

2020 PSIA Actuals Report
 Total Unallocated Plant In Service
 Comparison of Plant

Alloc Factor Est 99.96% TIMP (T) and West Main Only
 Alloc Factor Act 99.98% TIMP (T) and West Main Only
 West Main 77.10% % Attributed to Retail

2020 Estimate			
	Parent	Program	2020 Plant in Service
Main AMRP	E.0000001.001	AMRP	141,556,653
AMRP Services	E.0000001.003	AMRP	28,794,783
AMRP Services	E.0000001.004	AMRP	24,104,911
AMRP Main	E.0000001.005	AMRP	98,366,911
Cathodic Protect IMP4GAspH2 SW	11576561	DIMP	670,760
Pipeline Data Project Distribution	A.0006059.137	DIMP	1,541,421
Service Replacement on Coupled IP	E.0000002.049	DIMP	64,553
Aldyl-A Main Replacement	E.0000003.001	DIMP	42,366,856
Aldyl-A Main Replacement	E.0000003.002	DIMP	19,100,645
CSMRP - coated Steel Main Replacement	E.0000003.003	DIMP	218,475
Coupled Pipe IP Pipeline Replacement	E.0000003.004	DIMP	8,691,763
Coated Steel Main Replacement Service Re	E.0000003.005	DIMP	39,581,028
CSMRP - Coated Steel Main Replacement	E.0000003.006	DIMP	22,167,889
Coated Steel Main Replacement Service Re	E.0000003.007	DIMP	38,597,470
Coupled Pipe IP Pipeline Replacement	E.0000003.008	DIMP	902,854
Install auto shut valves on Dist Pi	E.0000004.037	DIMP	4,036,494
Distr Valves Repl	E.0000007.037	DIMP	8,833,569
Aldyl-A Service Replacement	E.0000007.047	DIMP	68,233
Shorted Casings Replacement-D	E.0000007.057	DIMP	2,324,303
Install AGFP Dist Reg Stat Ft Range	E.0000012.001	DIMP	85,443
Install AGFP Dist Reg Stat BLDR DIV	E.0000012.007	DIMP	3,663
Above Ground (Retro) Reg Sta-Pr	E.0000012.022	DIMP	1,158,368
Bridge Crossings-Dist	E.0000023.036	DIMP	5,005,692
Capital Federal Code Mitigation	E.0000027.004	DIMP	94,677
Del Norte to Alamosa MAOP Dist Main	E.0000047.003	DIMP	24,744
CODMO22nd and Mar	E.0000048.002	DIMP	16,708,067
CO-COUIP-27th an	E.0000050.001	DIMP	7,883,114
CO-Coupled IP-27th-36th Blake 2019	E.0000054.001	DIMP	9,337,926
IMP - Dist Main	E.0010010.003	DIMP	9,189,064
CSMRP - coated Steel Main Replacement	E.0010010.005	DIMP	6,360,942
Facilities to allow MAOP validation - Dist Main	E.0010010.006	DIMP	60,531,211
Coupled Pipe IP Pipeline Replacement	E.0010010.007	DIMP	20,632,540
Aldyl-A Main Replacement	E.0010010.008	DIMP	16,140,977
Aldyl-A Service Replacement	E.0010010.009	DIMP	4,552,094
CSMRP - coated Steel Main Replacement	E.0010010.010	DIMP	1,804,613
CO-Shorted Casings Replacement-	E.0010072.037	DIMP	931,921
CO-Shorted Casings Replacement-Pali	E.0010072.040	DIMP	931,921
Above Ground (Retro Meter) Pro	E.0000012.021	DIMP	7,099,441
Install AGFP Dist Reg Station North	E.0000012.018	DIMP	19,828
Install AGFP Dist Reg Station High	E.0000012.017	DIMP	44,237
Install AGFP Dist Reg Stat Platte V	E.0000012.015	DIMP	7,042
Install AGFP Dist Reg Station SLV D	E.0000012.008	DIMP	3,161
COGD Main Renewal	E.0000007.001	DIMP	20,106,466
COGD Service Renw	E.0000002.001	DIMP	908,753
IMP Distribution Software	10954223	TIMP (D)	2,686,694
Facilities to allow MAOP validation	E.0000004.051	TIMP (D)	18,756,418
Facilities to allow MAOP validation	E.0000004.076	TIMP (D)	661,523
IMP - Dist Main Installation	E.0000007.036	TIMP (D)	40,806,235
Distribution Regulation for MAOP validation	E.0000009.105	TIMP (D)	354,164
ROW for MAOP Dist Reg Stat WES	E.0000023.008	TIMP (D)	19,878
Shorted Casing Pipe Replacement	E.0010010.011	TIMP (D)	9,175,971
Install automation to shut valves-M	E.0010047.010	TIMP (D)	50,457
IMP - Dist Reg Station Work	E.0000009.058	TIMP (D)	15,758
Replacement of Distr Inoperable Valves	E.0010010.004	TIMP (D)	71,063

2020 Actual			
Name	Parent	Program	2020 Plant in Service
Main AMRP	E.0000001.001	AMRP	141,662,559
AMRP Services	E.0000001.003	AMRP	28,794,003
AMRP Services	E.0000001.004	AMRP	25,405,078
AMRP Main	E.0000001.005	AMRP	86,497,773
AMRP-Colorado main replac	E.0010042.072	AMRP	581,635
Cathodic Protect IMP4GAspH2 SW	11576561	DIMP	670,760
Pipeline Data Project Distribution	A.0006059.137	DIMP	1,541,421
Service Replacement on Coupled IP	E.0000002.049	DIMP	64,553
Aldyl-A Main Replacement	E.0000003.001	DIMP	42,366,856
Aldyl-A Main Replacement	E.0000003.002	DIMP	19,100,645
CSMRP - coated Steel Main Replacement	E.0000003.003	DIMP	218,475
Coupled Pipe IP Pipeline Replacement	E.0000003.004	DIMP	8,692,691
Coated Steel Main Replacement Service Re	E.0000003.005	DIMP	39,580,799
CSMRP - Coated Steel Main Replacement	E.0000003.006	DIMP	22,165,146
Coated Steel Main Replacement Service Re	E.0000003.007	DIMP	36,263,305
Coupled Pipe IP Pipeline Replacement	E.0000003.008	DIMP	902,854
Install auto shut valves on Dist Pi	E.0000004.037	DIMP	3,813,455
Distr Valves Repl	E.0000007.037	DIMP	8,833,551
Aldyl-A Service Replacement	E.0000007.047	DIMP	68,233
Shorted Casings Replacement-D	E.0000007.057	DIMP	2,324,303
Install AGFP Dist Reg Stat Ft Range	E.0000012.001	DIMP	85,443
Install AGFP Dist Reg Stat BLDR DIV	E.0000012.007	DIMP	3,663
Above Ground (Retro) Reg Sta-Pr	E.0000012.022	DIMP	817,962
Bridge Crossings-Dist	E.0000023.036	DIMP	4,856,668
Capital Federal Code Mitigation	E.0000027.004	DIMP	94,677
Del Norte to Alamosa MAOP Dist Main	E.0000047.003	DIMP	46
CODMO22nd and Mar	E.0000048.002	DIMP	16,708,169
CO-COUIP-27th an	E.0000050.001	DIMP	7,845,628
CO-Coupled IP-27th-36th Blake 2019	E.0000054.001	DIMP	5,720,747
CO-Coupled IP-29th-Downing Blake 20	E.0000059.001	DIMP	2,128,661
IMP - Dist Main	E.0010010.003	DIMP	6,756,100
CSMRP - coated Steel Main Replacement	E.0010010.005	DIMP	3,603,966
Facilities to allow MAOP validation - Dist Main	E.0010010.006	DIMP	57,814,760
Coupled Pipe IP Pipeline Replacement	E.0010010.007	DIMP	18,704,869
Aldyl-A Main Replacement	E.0010010.008	DIMP	10,411,478
Aldyl-A Service Replacement	E.0010010.009	DIMP	4,386,360
CSMRP - coated Steel Main Replacement	E.0010010.010	DIMP	1,678,563
CO-Shorted Casings Replacement-	E.0010072.037	DIMP	510,098
CO-Shorted Casings Replacement-Pali	E.0010072.040	DIMP	431,579
CSMRP - Coated Steel Main Replaceme	E.0010042.071	DIMP	989,816
Distribution inoperable valves in C	E.0010042.073	DIMP	165,495
Above Ground (Retro Meter) Pro	E.0000012.021	DIMP	7,095,748
Install AGFP Dist Reg Station North	E.0000012.018	DIMP	19,828
Install AGFP Dist Reg Station High	E.0000012.017	DIMP	44,237
Install AGFP Dist Reg Stat Platte V	E.0000012.015	DIMP	7,042
Install AGFP Dist Reg Station SLV D	E.0000012.008	DIMP	3,161
COGD Main Renewal	E.0000007.001	DIMP	19,948,699
COGD Service Renw	E.0000002.001	DIMP	879,036
IMP Distribution Software	10954223	TIMP (D)	2,686,694
Facilities to allow MAOP validation	E.0000004.051	TIMP (D)	18,756,418
Facilities to allow MAOP validation	E.0000004.076	TIMP (D)	664,172
IMP - Dist Main Installation	E.0000007.036	TIMP (D)	40,811,684
Distribution Regulation for MAOP validation	E.0000009.105	TIMP (D)	354,164
ROW for MAOP Dist Reg Stat WES	E.0000023.008	TIMP (D)	19,878
Shorted Casing Pipe Replacement	E.0010010.011	TIMP (D)	6,707
Install automation to shut valves-M	E.0010047.010	TIMP (D)	139,947

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 Alloc Factor Act 99.98% TIMP (T) and West Main Only
 West Main 77.10% % Attributed to Retail

2020 Estimate			
	Parent	Program	2020 Plant in Service
RTU to automate block valves TIMP	11500761	TIMP (T)	14,846
Cathodic Protection Data Proj-PSCo	11547186	TIMP (T)	779,004
PDMS SW PSCo	11584435	TIMP (T)	5,589,511
Pipeline Data Project - Transmission	11706970	TIMP (T)	19,325,884
IMP Trans Reg Station - East Div	E.0000009.004	TIMP (T)	1,171,789
Trans Reg for MAO	E.0000009.005	TIMP (T)	2,506,692
IMP - Trans Reg Sta Work WEST	E.0000009.013	TIMP (T)	410,736
MAOP for Transmis	E.0000009.069	TIMP (T)	5,234,501
HP Reg Stat Protection CO West	E.0000009.101	TIMP (T)	2,495
HP Reg Stations Protection CO	E.0000009.102	TIMP (T)	28,413
HP Reg Station Protection CO S	E.0000009.103	TIMP (T)	5,813
Transmission Reg for MAOP validation	E.0000009.106	TIMP (T)	573,976
ROW for MAOP Trans Main SOUTH Div	E.0000014.070	TIMP (T)	1,166,738
ROW for MAOP Trans Reg SOUTH Div	E.0000014.071	TIMP (T)	261,770
IMP Capital Related Work	E.0000018.006	TIMP (T)	103,051,624
MAOP for Transmission Main WEST	E.0000018.010	TIMP (T)	11,805,816
Western Division HP Main	E.0000018.011	TIMP (T)	4,516,982
Install Automation to Shut Valves S	E.0000018.012	TIMP (T)	6,652,187
IMP Gas Trans Pipe Capital EAST	E.0000018.013	TIMP (T)	15,134,800
IMP Gas Trans Pipe Capital SOUTH	E.0000018.014	TIMP (T)	12,850,974
8 inches Fraser to Frisco-Re-Route	E.0000018.024	TIMP (T)	4,785,387
MAOP For Tran Main SOUTH	E.0000018.025	TIMP (T)	50,344,641
CO-South-8in Frasier Casing Replacement	E.0000018.027	TIMP (T)	928,831
Instl auto to shu	E.0000018.030	TIMP (T)	195,988
Imp-Trans Reg Stn-Southern	E.0000018.034	TIMP (T)	4,831,093
Facilities to allow MAOP valid	E.0000018.051	TIMP (T)	19,268,943
Install shut off valves pip	E.0000018.061	TIMP (T)	31,538,513
8 in Fraser to Fr	E.0000018.070	TIMP (T)	521,222
Install Automation to Shut Valves W	E.0000020.001	TIMP (T)	2,197,553
Install ASV-RCV Easte Division	E.0000020.002	TIMP (T)	7,635,503
Install ASV RCV Pipe SOUTH Div	E.0000020.003	TIMP (T)	2,205,571
Install ASV GT MR East Div	E.0000020.006	TIMP (T)	110,910
MAOP for Transmission Main WEST	E.0000023.010	TIMP (T)	14,613
ROW for MAOP Trans Main West D	E.0000023.011	TIMP (T)	185,952
ROW for MAOP Trans Main East D	E.0000023.012	TIMP (T)	89,456
Shorted Casings Replacement Tr	E.0000023.029	TIMP (T)	12,728,187
Install Comms Equip Distribution PI DIMP	E.0000024.044	TIMP (T)	1,034,067
CO_South_Del Nort	E.0000047.001	TIMP (T)	3,619,140
Del Norte to Alam	E.0000047.002	TIMP (T)	600,002
CO-Replace 10 Sho	E.0010042.017	TIMP (T)	5,083,137
IMP - Distributio	E.0010042.022	TIMP (T)	6,172,203
Install ASV-RCV E	E.0010057.003	TIMP (T)	5,838
CO-Replace 10 Sho	E.0010072.008	TIMP (T)	2,159,931
Install automation to shut valves	E.0010052.023	TIMP (T)	7
MAOP for Dist M-R	E.0010074.023	TIMP (T)	227,402
Renew 8in West Main - ROW	E.0000015.003	West Main	11,098,826
Replace West Main with 16in fr	E.0000015.004	West Main	151,139,961
8in West Main Replacement Dist	E.0000015.005	West Main	3,296,430
8in West Main Dist Reg Stat-No	E.0000015.006	West Main	1,416,375
8in West Main Dist Reinforcement	E.0000015.007	West Main	5,207,727
8in West Main Replacement Tran	E.0000015.008	West Main	7,654,684
West Main Service Renewals	E.0000015.009	West Main	237,021
West Main Replace-Trans Meter West Main	E.0000015.010	West Main	(5,294)
8in West Main Dist Reinforcement	E.0000015.013	West Main	249,330

Total 2020 Plant in Service 13 Mo Avg 1,272,017,335

2020 Actual				
	Name	Parent	Program	2020 Plant in Service
RTU to automate block valves TIMP		11500761	TIMP (T)	14,846
Cathodic Protection Data Proj-PSCo		11547186	TIMP (T)	779,004
PDMS SW PSCo		11584435	TIMP (T)	5,589,511
Pipeline Data Project - Transmission		11706970	TIMP (T)	19,325,884
IMP Trans Reg Station - East Div		E.0000009.004	TIMP (T)	1,118,045
Trans Reg for MAO		E.0000009.005	TIMP (T)	2,152,947
IMP - Trans Reg Sta Work WEST		E.0000009.013	TIMP (T)	356,991
MAOP for Transmis		E.0000009.069	TIMP (T)	5,122,715
HP Reg Stat Protection CO West		E.0000009.101	TIMP (T)	2,495
HP Reg Stations Protection CO		E.0000009.102	TIMP (T)	28,413
HP Reg Station Protection CO S		E.0000009.103	TIMP (T)	5,813
Transmission Reg for MAOP validation		E.0000009.106	TIMP (T)	573,976
ROW for MAOP Trans Main SOUTH Div		E.0000014.070	TIMP (T)	757,363
ROW for MAOP Trans Reg SOUTH Div		E.0000014.071	TIMP (T)	124,871
IMP Capital Related Work		E.0000018.006	TIMP (T)	103,180,221
MAOP for Transmission Main WEST		E.0000018.010	TIMP (T)	11,575,925
Western Division HP Main		E.0000018.011	TIMP (T)	5,275,676
Install Automation to Shut Valves S		E.0000018.012	TIMP (T)	6,181,643
IMP Gas Trans Pipe Capital EAST		E.0000018.013	TIMP (T)	15,913,218
IMP Gas Trans Pipe Capital SOUTH		E.0000018.014	TIMP (T)	12,795,605
8 inches Fraser to Frisco-Re-Route		E.0000018.024	TIMP (T)	4,785,387
MAOP For Tran Main SOUTH		E.0000018.025	TIMP (T)	48,498,774
CO-South-8in Frasier Casing Replacement		E.0000018.027	TIMP (T)	928,831
Instl auto to shu		E.0000018.030	TIMP (T)	427,032
Imp-Trans Reg Stn-Southern		E.0000018.034	TIMP (T)	4,686,143
Facilities to allow MAOP valid		E.0000018.051	TIMP (T)	18,088,293
Install shut off valves pip		E.0000018.061	TIMP (T)	31,313,009
8 in Fraser to Fr		E.0000018.070	TIMP (T)	521,170
Install Automation to Shut Valves W		E.0000020.001	TIMP (T)	1,644,527
Install ASV-RCV Easte Division		E.0000020.002	TIMP (T)	7,008,635
Install ASV RCV Pipe SOUTH Div		E.0000020.003	TIMP (T)	1,371,333
Install ASV GT MR East Div		E.0000020.006	TIMP (T)	183,743
MAOP for Transmission Main WEST		E.0000023.010	TIMP (T)	14,613
ROW for MAOP Trans Main West D		E.0000023.011	TIMP (T)	185,952
ROW for MAOP Trans Main East D		E.0000023.012	TIMP (T)	89,456
Shorted Casings Replacement Tr		E.0000023.029	TIMP (T)	3,189,091
Install Comms Equip Distribution PI DIMP		E.0000024.044	TIMP (T)	1,034,067
CO_South_Del Nort		E.0000047.001	TIMP (T)	10,855,356
Del Norte to Alam		E.0000047.002	TIMP (T)	467,966
CO-Replace 10 Sho		E.0010042.017	TIMP (T)	7,999,811
IMP - Distributio		E.0010042.022	TIMP (T)	6,201,324
Install ASV-RCV E		E.0010057.003	TIMP (T)	5,838
CO-Replace 10 Sho		E.0010072.008	TIMP (T)	3,615,600
CO-Replace 10in Shorted Casings W		E.0010072.009	TIMP (T)	227,167
MAOP for Dist M-R		E.0010074.023	TIMP (T)	120,722
Renew 8in West Main - ROW		E.0000015.003	West Main	11,098,826
Replace West Main with 16in fr		E.0000015.004	West Main	151,139,961
8in West Main Replacement Dist		E.0000015.005	West Main	3,296,430
8in West Main Dist Reg Stat-No		E.0000015.006	West Main	1,416,375
8in West Main Dist Reinforcement		E.0000015.007	West Main	5,209,436
8in West Main Replacement Tran		E.0000015.008	West Main	7,654,684
West Main Service Renewals		E.0000015.009	West Main	236,946
West Main Replace-Trans Meter West Main		E.0000015.010	West Main	(5,294)
8in West Main Dist Reinforcement		E.0000015.013	West Main	249,330

Total 2020 Plant in Service 13 Mo Avg 1,229,335,951