

GL & WAM To Date Capital Spend -- By Budget Category
Public Service - Gas Utility

		Mar-2017	
(dollars in millions)		Project to date	
Line	Wave 1 - GL	Capital Spend	
1	Xcel Energy Labor	\$	7,948
2	Employee Expenses		472
3	Contract Labor		52,431
4	Software License Purch		3,140
5	Harware Purchase		6,568
6	Contingency		-
7	Total Wave 1 - GL	\$	70,558
8			
9			
10			
11			
12			
13			
		Mar-2017	
(dollars in millions)		Project to date	
Line	Wave 2 - WAM	Capital Spend	
16	Xcel Energy Labor	\$	43,150
17	Employee Expenses		5,687
18	Contract Labor		186,137
19	Software License Purch		23,452
20	Harware Purchase		4,851
21	Contingency		-
22	Total Wave 2 - WAM	\$	263,276
23			
24	Total PTT Project to Date Spend	\$	333,834