

Public Service Company of Colorado
Actual 2016 Construction Work in Progress Closings

Attachment TRB-13
Hearing Exhibit 107
1 of 2

| Line | Capital Budget Group | Project Number Description | Project Number | Classification | 2016 Actual |
|------|--|-------------------------------|----------------|------------------------|---------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | Productivity Through Technology | Purch GL HW PSCo | D.0001736.014 | Common General Plant | (46,343) |
| 4 | Productivity Through Technology | Work and Asset Phase 1SW PSCO | D.0001726.057 | Common Intangible Plan | (12,382,539) |
| 5 | Productivity Through Technology | General Ledger Ph 1 SW PS | D.0001736.012 | Common Intangible Plan | (2,127,157) |
| 6 | Productivity Through Technology Total | | | | (14,556,038) |
| 7 | | | | | |
| 8 | Brossart Total | | | | (14,556,038) |
| 9 | | | | | |

