

PSCo Gas and Common
Capital Expenditures (CWIP/RWIP)
2007-2016
Excludes AFUDC

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Gas Distribution Plant	53,007,425	54,770,717	72,228,543	76,952,943	77,671,281	111,573,193	131,104,994	158,485,086	155,999,441	224,340,120
Gas Extraction Production Plant	28,130	-	(15,913)	(4,224)	(64,921)	1,894,305	(136,209)	187,908	(271)	115,526
Gas Gathering Production Plant	22,828	4,335	(75,281)	123,093	240,116	(37,697)	648,291	108,135	(4,381)	77,056
Gas General Plant	1,014,328	4,268,778	9,547,430	6,707,103	4,703,924	12,019,938	9,495,367	10,428,845	21,455,139	6,963,289
Gas Intangible Plant	16,342	674,921	2,873,241	1,465,492	1,490,163	9,355,483	14,677,637	4,157,499	3,355,937	1,493,544
Gas Manufactured Production Plant	-	-	-	-	-	-	-	-	-	-
Gas Other Storage Plant	-	(414,652)	279,028	182,867	17,330	(0)	55,047	318,026	105,712	(210)
Gas Transmission Plant	4,649,774	10,150,542	24,691,761	53,036,707	87,903,965	51,445,716	92,550,851	142,030,325	78,655,206	81,973,815
Gas Underground Storage Plant	(992,314)	71,396	2,389,041	1,189,435	3,075,982	2,894,282	145,491	(70,717)	1,107,692	1,531,160
Total Gas Plant	<u>57,746,513</u>	<u>69,526,037</u>	<u>111,917,850</u>	<u>139,653,415</u>	<u>175,037,841</u>	<u>189,145,221</u>	<u>248,541,469</u>	<u>315,645,106</u>	<u>260,674,474</u>	<u>316,494,299</u>
Common General Plant	21,623,173	29,742,934	38,406,602	38,941,880	18,727,633	26,619,212	32,695,875	33,818,113	42,621,455	51,929,748
Common Intangible Plant	11,300,974	10,702,871	12,066,771	15,711,492	15,197,477	17,766,504	29,415,317	38,940,508	57,910,192	71,595,018
Total Common Plant	<u>32,924,147</u>	<u>40,445,805</u>	<u>50,473,373</u>	<u>54,653,372</u>	<u>33,925,110</u>	<u>44,385,716</u>	<u>62,111,192</u>	<u>72,758,621</u>	<u>100,531,646</u>	<u>123,524,766</u>
Total Gas and Common Plant	<u>90,670,660</u>	<u>109,971,842</u>	<u>162,391,223</u>	<u>194,306,786</u>	<u>208,962,951</u>	<u>233,530,936</u>	<u>310,652,661</u>	<u>388,403,727</u>	<u>361,206,120</u>	<u>440,019,065</u>