

## Atmos Craig Compressor Bill Impact Analysis

### Northwest/Central Division 34 Annual Residential Usage

Annual Usage	Current	w/ Compressor
Monthly Facilities Charge	\$140.16	\$140.16
Low Income Rider	\$0.00	\$0.00
Demand Side Management	\$1.20	\$1.20
Average Usage in MCF	86.4	86.4
Gas Cost Adjustment(GCA):		
Commodity per MCF	3.18780	3.18780
Upstream Pipeline Costs per MCF	1.75080	1.75080
Deferred Gas Cost per MCF	(1.19100)	(1.19100)
<b>Craig Compressor per MCF</b>		<b>0.33840</b>
Total GCA	\$3.74760	\$4.08600
Distribution System Rate per MCF	1.90160	1.90160
Volumetric DSMCA	0.01560	0.01560
Volumetric SSIR Surcharge	0.19870	0.19870
Total volumetric rate for class	\$5.86350	\$6.20190
<b>TOTAL BILL</b>	<b>\$647.97</b>	<b>\$677.20</b>
<b>Average Monthly Bill</b>	<b>\$54.00</b>	<b>\$56.43</b>
<b>Monthly Increase</b>	<b>\$2.44</b>	<b>4.5%</b>

### Northwest/Central Division 34 Peak Residential Monthly Bill

Peak Bill	Current	w/ Compressor
Monthly Facilities Charge	\$11.68	\$11.68
Low Income Rider	\$0.00	\$0.00
Demand Side Management	\$0.10	\$0.10
Average Usage in MCF	16.9	16.9
Gas Cost Adjustment(GCA):		
Commodity per MCF	3.18780	3.18780
Upstream Pipeline Costs per MCF	1.75080	1.75080
Deferred Gas Cost per MCF	(1.19100)	(1.19100)
<b>Craig Compressor per MCF</b>		<b>0.33840</b>
Total GCA	\$3.74760	\$4.08600
Distribution System Rate per MCF	1.90160	1.90160
Volumetric DSMCA	0.01560	0.01560
Volumetric SSIR Surcharge	0.19870	0.19870
Total volumetric rate for class	\$5.86350	\$6.20190
<b>Monthly Bill</b>	<b>\$110.87</b>	<b>\$116.59</b>
<b>Peak Bill Increase</b>	<b>\$5.72</b>	<b>5.2%</b>

### Northwest/Central Division 34 Average Commercial Bill

Annual Usage	Current	w/ Compressor
Monthly Facilities Charge	\$341.28	\$341.28
Low Income Rider	\$0.00	\$0.00
Demand Side Management	\$6.60	\$6.60
Average Usage in MCF	499.2	499.2
Gas Cost Adjustment(GCA):		
Commodity per MCF	3.18780	3.18780
Upstream Pipeline Costs per MCF	1.75080	1.75080
Deferred Gas Cost per MCF	(1.19100)	(1.19100)
<b>Craig Compressor per MCF</b>		<b>0.33840</b>
Total GCA	\$3.74760	\$4.08600
Distribution System Rate per MCF	1.12220	1.12220
Volumetric DSMCA	0.02150	0.02150
Volumetric SSIR Surcharge	0.11730	0.11730
Total volumetric rate for class	\$5.00860	\$5.34700
<b>TOTAL BILL</b>	<b>\$2,848.17</b>	<b>\$3,017.10</b>
<b>Average Commercial Bill</b>	<b>\$237.35</b>	<b>\$251.43</b>
<b>Monthly Increase</b>	<b>\$14.08</b>	<b>5.9%</b>

### Northwest/Central Division 34 Peak Commercial Bill

Peak Bill	Current	w/ Compressor
Monthly Facilities Charge	\$28.44	\$28.44
Low Income Rider	\$0.00	\$0.00
Demand Side Management	\$0.55	\$0.55
Average Usage in MCF	90.3	90.3
Gas Cost Adjustment(GCA):		
Commodity per MCF	3.18780	3.18780
Upstream Pipeline Costs per MCF	1.75080	1.75080
Deferred Gas Cost per MCF	(1.19100)	(1.19100)
<b>Craig Compressor per MCF</b>		<b>0.33840</b>
Total GCA	\$3.74760	\$4.08600
Distribution System Rate per MCF	1.12220	1.12220
Volumetric DSMCA	0.02150	0.02150
Volumetric SSIR Surcharge	0.11730	0.11730
Total volumetric rate for class	\$5.00860	\$5.34700
<b>Monthly Bill</b>	<b>\$481.27</b>	<b>\$511.82</b>
<b>Peak Bill Increase</b>	<b>\$30.56</b>	<b>6.3%</b>