

Customer Impacts
Phase 1 Rate Case - Includes Commodity Price Changes

| Residential (RG) | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 43.95 | \$ 48.07 | \$ 4.11 | 9.36% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 48.07 | \$ 48.78 | \$ 0.72 | 1.49% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 48.78 | \$ 50.42 | \$ 1.64 | 3.37% |

| Small Commercial (CSG) | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 187.75 | \$ 204.93 | \$ 17.18 | 9.15% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 204.93 | \$ 205.21 | \$ 0.28 | 0.13% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 205.21 | \$ 211.73 | \$ 6.52 | 3.18% |

| Large Commercial (CLG) | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 3,135.09 | \$ 3,558.74 | \$ 423.65 | 13.51% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 3,558.74 | \$ 3,189.64 | \$ (369.10) | -10.37% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 3,189.64 | \$ 3,082.22 | \$ (107.42) | -3.37% |

| Interruptible Sales (IG) | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 6,436.00 | \$ 6,886.77 | \$ 450.77 | 7.00% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 6,886.77 | \$ 5,853.03 | \$ (1,033.74) | -15.01% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 5,853.03 | \$ 5,886.24 | \$ 33.21 | 0.57% |

| Small Firm Transportation (TFS) | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 414.14 | \$ 494.25 | \$ 80.11 | 19.34% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 494.25 | \$ 484.49 | \$ (9.76) | -1.97% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 484.49 | \$ 514.63 | \$ 30.14 | 6.22% |

| Large Firm Transportation | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 1,542.62 | \$ 1,859.24 | \$ 316.62 | 20.52% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 1,859.24 | \$ 1,718.70 | \$ (140.54) | -7.56% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 1,718.70 | \$ 1,825.03 | \$ 106.33 | 6.19% |

| Interruptible Transportation (TI) | Current | Proposed | Monthly \$ Change | Monthly % Change |
|---|----------------|-----------------|--------------------------|-------------------------|
| Scenario 1 - Current Rates vs 2018 Proposed Rates | \$ 5,445.06 | \$ 6,971.98 | \$ 1,526.92 | 28.04% |
| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | \$ 6,971.98 | \$ 4,137.70 | \$ (2,834.28) | -40.65% |
| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | \$ 4,137.70 | \$ 4,379.52 | \$ 241.82 | 5.84% |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | | | |
|---|---|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|--|
| Customer Class | Current Effective 2016 YE Rates with Current GRSA | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | | |
| Residential Gas - Schedule RG | | | | | | | | | |
| Service and Facility Charge | \$ 11.15 | \$ 11.15 | | \$ 11.15 | \$ 11.15 | \$ - | | | |
| Usage Charge | \$ 0.08440 /Therm | \$ 0.08440 /Therm | 64 Therms | \$ 5.40 | \$ 5.40 | \$ - | | | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 16.55 | \$ 16.55 | \$ - | | 0.00% | |
| DSMCA - S&F Charge | 5.30% | 5.30% | | \$ 0.59 | \$ 0.59 | \$ - | | | |
| DSMCA - Usage Charge | 5.30% | 5.30% | | \$ 0.29 | \$ 0.29 | \$ - | | | |
| DSMCA - Total | | | | \$ 0.88 | \$ 0.88 | \$ - | | | |
| GRSA | 17.12% | 33.64% | | \$ 2.83 | \$ 5.57 | \$ 2.73 | | | |
| Adjusted Base Rate Amount | | | | \$ 20.26 | \$ 23.00 | \$ 2.73 | | 13.49% | |
| PSIA | \$ 0.03355 /Therm | \$ 0.04940 /Therm | | \$ 2.15 | \$ 3.16 | \$ 1.01 | | | |
| GCA | \$ 0.33661 /Therm | \$ 0.34228 /Therm | | \$ 21.54 | \$ 21.91 | \$ 0.37 | | | |
| Non-Base Rate Subtotal | | | | \$ 23.69 | \$ 25.07 | \$ 1.38 | | | |
| Total Bill | | | | \$ 43.95 | \$ 48.07 | \$ 4.11 | | 9.36% | |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|--|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | | |
| Residential Gas - Schedule RG | | | | | | | | | |
| Service and Facility Charge | \$ 11.15 | \$ 11.15 | | \$ 11.15 | \$ 11.15 | \$ - | | | |
| Usage Charge | \$ 0.08440 /Therm | \$ 0.08440 /Therm | 64 Therms | \$ 5.40 | \$ 5.40 | \$ - | | | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 16.55 | \$ 16.55 | \$ - | | 0.00% | |
| DSMCA - S&F Charge | 5.30% | 5.30% | | \$ 0.59 | \$ 0.59 | \$ - | | | |
| DSMCA - Usage Charge | 5.30% | 5.30% | | \$ 0.29 | \$ 0.29 | \$ - | | | |
| DSMCA - Total | | | | \$ 0.88 | \$ 0.88 | \$ - | | | |
| GRSA | 33.64% | 65.93% | | \$ 5.57 | \$ 10.91 | \$ 5.35 | | | |
| Adjusted Base Rate Amount | | | | \$ 23.00 | \$ 28.34 | \$ 5.35 | | 23.24% | |
| PSIA | \$ 0.04940 /Therm | \$ - /Therm | | \$ 3.16 | \$ - | \$ (3.16) | | | |
| GCA | \$ 0.34228 /Therm | \$ 0.31930 /Therm | | \$ 21.91 | \$ 20.44 | \$ (1.47) | | | |
| Non-Base Rate Subtotal | | | | \$ 25.07 | \$ 20.44 | \$ (4.63) | | -18.47% | |
| Total Bill | | | | \$ 48.07 | \$ 48.78 | \$ 0.72 | | 1.49% | |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|--|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | | |
| Residential Gas - Schedule RG | | | | | | | | | |
| Service and Facility Charge | \$ 11.15 | \$ 11.15 | | \$ 11.15 | \$ 11.15 | \$ - | | | |
| Usage Charge | \$ 0.08440 /Therm | \$ 0.08440 /Therm | 64 Therms | \$ 5.40 | \$ 5.40 | \$ - | | | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 16.55 | \$ 16.55 | \$ - | | 0.00% | |
| DSMCA - S&F Charge | 5.30% | 5.30% | | \$ 0.59 | \$ 0.59 | \$ - | | | |
| DSMCA - Usage Charge | 5.30% | 5.30% | | \$ 0.29 | \$ 0.29 | \$ - | | | |
| DSMCA - Total | | | | \$ 0.88 | \$ 0.88 | \$ - | | | |
| GRSA | 65.93% | 76.46% | | \$ 10.91 | \$ 12.65 | \$ 1.74 | | | |
| Adjusted Base Rate Amount | | | | \$ 28.34 | \$ 30.08 | \$ 1.74 | | 6.15% | |
| PSIA | \$ - /Therm | \$ - /Therm | | \$ - | \$ - | \$ - | | | |
| GCA | \$ 0.31930 /Therm | \$ 0.31783 /Therm | | \$ 20.44 | \$ 20.34 | \$ (0.10) | | | |
| Non-Base Rate Subtotal | | | | \$ 20.44 | \$ 20.34 | \$ (0.10) | | | |
| Total Bill | | | | \$ 48.78 | \$ 50.42 | \$ 1.64 | | 3.37% | |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | | | | |
|---|--|----------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--|--------------|
| Customer Class | Current Effective 2016 YE Rates with Incremental 2017 GRSA | | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | | |
| Small Commercial - Schedule CSG | | | | | | | | | | |
| Service and Facility Charge | \$ | 32.08 | \$ 32.08 | | \$ 32.08 | \$ 32.08 | \$ - | | | |
| Usage Charge | \$ | 0.11676 /Therm | \$ 0.11676 /Therm | 291 Therms | \$ 33.98 | \$ 33.98 | \$ - | | | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | | \$ 66.06 | \$ 66.06 | \$ - | | | 0.00% |
| DSMCA - S&F Charge | | 5.28% | 5.28% | | \$ 1.69 | \$ 1.69 | \$ - | | | |
| DSMCA - Usage Charge | | 5.28% | 5.28% | | \$ 1.79 | \$ 1.79 | \$ - | | | |
| DSMCA - Total | | | | | \$ 3.48 | \$ 3.48 | \$ - | | | |
| GRSA | | 17.12% | 33.64% | | \$ 11.31 | \$ 22.22 | \$ 10.91 | | | |
| Adjusted Base Rate Amount | | | | | \$ 80.85 | \$ 91.76 | \$ 10.91 | | | 13.50% |
| PSIA | \$ | 0.03355 /Therm | \$ 0.04940 /Therm | | \$ 9.76 | \$ 14.37 | \$ 4.61 | | | |
| GCA | \$ | 0.33383 /Therm | \$ 0.33950 /Therm | | \$ 97.14 | \$ 98.80 | \$ 1.66 | | | |
| Non-Base Rate Subtotal | | | | | \$ 106.90 | \$ 113.17 | \$ 6.27 | | | |
| Total Bill | | | | | \$ 187.75 | \$ 204.93 | \$ 17.18 | | | 9.15% |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--|--|--------------|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | | | |
| Small Commercial - Schedule CSG | | | | | | | | | | |
| Service and Facility Charge | \$ | 32.08 | \$ 32.08 | | \$ 32.08 | \$ 32.08 | \$ - | | | |
| Usage Charge | \$ | 0.11676 /Therm | \$ 0.11676 /Therm | 291 Therms | \$ 33.98 | \$ 33.98 | \$ - | | | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | | \$ 66.06 | \$ 66.06 | \$ - | | | 0.00% |
| DSMCA - S&F Charge | | 5.28% | 5.28% | | \$ 1.69 | \$ 1.69 | \$ - | | | |
| DSMCA - Usage Charge | | 5.28% | 5.28% | | \$ 1.79 | \$ 1.79 | \$ - | | | |
| DSMCA - Total | | | | | \$ 3.48 | \$ 3.48 | \$ - | | | |
| GRSA | | 33.64% | 65.93% | | \$ 22.22 | \$ 43.56 | \$ 21.34 | | | |
| Adjusted Base Rate Amount | | | | | \$ 91.76 | \$ 113.10 | \$ 21.34 | | | 23.25% |
| PSIA | \$ | 0.04940 /Therm | \$ - /Therm | | \$ 14.37 | \$ - | \$ (14.37) | | | |
| GCA | \$ | 0.33950 /Therm | \$ 0.31652 /Therm | | \$ 98.80 | \$ 92.11 | \$ (6.69) | | | |
| Non-Base Rate Subtotal | | | | | \$ 113.17 | \$ 92.11 | \$ (21.06) | | | -18.61% |
| Total Bill | | | | | \$ 204.93 | \$ 205.21 | \$ 0.28 | | | 0.13% |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--|--|--------------|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | | | |
| Small Commercial - Schedule CSG | | | | | | | | | | |
| Service and Facility Charge | \$ | 32.08 | \$ 32.08 | | \$ 32.08 | \$ 32.08 | \$ - | | | |
| Usage Charge | \$ | 0.11676 /Therm | \$ 0.11676 /Therm | 291 Therms | \$ 33.98 | \$ 33.98 | \$ - | | | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | | \$ 66.06 | \$ 66.06 | \$ - | | | 0.00% |
| DSMCA - S&F Charge | | 5.28% | 5.28% | | \$ 1.69 | \$ 1.69 | \$ - | | | |
| DSMCA - Usage Charge | | 5.28% | 5.28% | | \$ 1.79 | \$ 1.79 | \$ - | | | |
| DSMCA - Total | | | | | \$ 3.48 | \$ 3.48 | \$ - | | | |
| GRSA | | 65.93% | 76.46% | | \$ 43.56 | \$ 50.51 | \$ 6.95 | | | |
| Adjusted Base Rate Amount | | | | | \$ 113.10 | \$ 120.05 | \$ 6.95 | | | 6.15% |
| PSIA | \$ | - /Therm | \$ - /Therm | | \$ - | \$ - | \$ - | | | |
| GCA | \$ | 0.31652 /Therm | \$ 0.31505 /Therm | | \$ 92.11 | \$ 91.68 | \$ (0.43) | | | |
| Non-Base Rate Subtotal | | | | | \$ 92.11 | \$ 91.68 | \$ (0.43) | | | |
| Total Bill | | | | | \$ 205.21 | \$ 211.73 | \$ 6.52 | | | 3.18% |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | |
|---|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Current Effective 2016 YE Rates with Incremental 2017 GRSA | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Large Commercial - Schedule CLG | | | | | | | |
| Service and Facility Charge | \$ 65.12 | \$ 65.12 | | \$ 65.12 | \$ 65.12 | \$ - | |
| Usage Charge | \$ 0.18540 /DTH | \$ 0.18540 /DTH | 702 DTH | 130.15 | 130.15 | - | |
| Capacity Charge | \$ 6.75 /DTH | \$ 6.75 /DTH | 47 PDQ | 317.25 | 317.25 | - | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 512.52 | \$ 512.52 | \$ - | 0.00% |
| DSMCA - S&F Charge | 5.28% | 5.28% | | \$ 3.44 | \$ 3.44 | \$ - | |
| DSMCA - Usage | 5.28% | 5.28% | | \$ 6.87 | \$ 6.87 | \$ - | |
| DSMCA - Capacity | 5.28% | 5.28% | | \$ 16.75 | \$ 16.75 | \$ - | |
| DSMCA - Total | | | | \$ 27.06 | \$ 27.06 | \$ - | |
| GRSA | 17.12% | 33.64% | | 87.74 | 172.39 | 84.65 | |
| Adjusted Base Rate Amount | | | | \$ 627.32 | \$ 711.97 | \$ 84.65 | 13.49% |
| PSIA | \$ 0.33546 /DTH | \$ 0.49396 /DTH | | \$ 235.49 | \$ 346.76 | \$ 111.27 | |
| GCA | \$ 3.23687 /DTH | \$ 3.56127 /DTH | | \$ 2,272.28 | \$ 2,500.01 | \$ 227.73 | |
| Non-Base Rate Subtotal | | | | \$ 2,507.77 | \$ 2,846.77 | \$ 339.00 | |
| Total Bill | | | | \$ 3,135.09 | \$ 3,558.74 | \$ 423.65 | 13.51% |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Large Commercial - Schedule CLG | | | | | | | |
| Service and Facility Charge | \$ 65.12 | \$ 65.12 | | \$ 65.12 | \$ 65.12 | \$ - | |
| Usage Charge | \$ 0.18540 /DTH | \$ 0.18540 /DTH | 702 DTH | 130.15 | 130.15 | - | |
| Capacity Charge | \$ 6.75 /DTH | \$ 6.75 /DTH | 47 PDQ | 317.25 | 317.25 | - | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 512.52 | \$ 512.52 | \$ - | 0.00% |
| DSMCA - S&F Charge | 5.28% | 5.28% | | \$ 3.44 | \$ 3.44 | \$ - | |
| DSMCA - Usage | 5.28% | 5.28% | | \$ 6.87 | \$ 6.87 | \$ - | |
| DSMCA - Capacity | 5.28% | 5.28% | | \$ 16.75 | \$ 16.75 | \$ - | |
| DSMCA - Total | | | | \$ 27.06 | \$ 27.06 | \$ - | |
| GRSA | 33.64% | 65.93% | | 172.39 | 337.92 | 165.53 | |
| Adjusted Base Rate Amount | | | | \$ 711.97 | \$ 877.50 | \$ 165.53 | 23.25% |
| PSIA | \$ 0.49396 /DTH | \$ - /DTH | | \$ 346.76 | \$ - | \$ (346.76) | |
| GCA | \$ 3.56127 /DTH | \$ 3.29364 /DTH | | \$ 2,500.01 | \$ 2,312.14 | \$ (187.87) | |
| Non-Base Rate Subtotal | | | | \$ 2,846.77 | \$ 2,312.14 | \$ (534.63) | -18.78% |
| Total Bill | | | | \$ 3,558.74 | \$ 3,189.64 | \$ (369.10) | -10.37% |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Large Commercial - Schedule CLG | | | | | | | |
| Service and Facility Charge | \$ 65.12 | \$ 65.12 | | \$ 65.12 | \$ 65.12 | \$ - | |
| Usage Charge | \$ 0.18540 /DTH | \$ 0.18540 /DTH | 702 DTH | 130.15 | 130.15 | - | |
| Capacity Charge | \$ 6.75 /DTH | \$ 6.75 /DTH | 47 PDQ | 317.25 | 317.25 | - | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 512.52 | \$ 512.52 | \$ - | 0.00% |
| DSMCA - S&F Charge | 5.28% | 5.28% | | \$ 3.44 | \$ 3.44 | \$ - | |
| DSMCA - Usage | 5.28% | 5.28% | | \$ 6.87 | \$ 6.87 | \$ - | |
| DSMCA - Capacity | 5.28% | 5.28% | | \$ 16.75 | \$ 16.75 | \$ - | |
| DSMCA - Total | | | | \$ 27.06 | \$ 27.06 | \$ - | |
| GRSA | 65.93% | 76.46% | | 337.92 | 391.87 | 53.95 | |
| Adjusted Base Rate Amount | | | | \$ 877.50 | \$ 931.45 | \$ 53.95 | 6.15% |
| PSIA | \$ - /DTH | \$ - /DTH | | \$ - | \$ - | \$ - | |
| GCA | \$ 3.29364 /DTH | \$ 3.06377 /DTH | | \$ 2,312.14 | \$ 2,150.77 | \$ (161.37) | |
| Non-Base Rate Subtotal | | | | \$ 2,312.14 | \$ 2,150.77 | \$ (161.37) | |
| Total Bill | | | | \$ 3,189.64 | \$ 3,082.22 | \$ (107.42) | -3.37% |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | |
|---|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Current Effective 2016 YE Rates with Incremental 2017 GRSA | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Interruptible Gas - Schedule IG | | | | | | | |
| Service and Facility Charge | \$ 38.90 | \$ 38.90 | | \$ 38.90 | \$ 38.90 | \$ - | |
| Usage Charge | \$ 0.30070 /DTH | \$ 0.30070 /DTH | 1,673 DTH | \$ 503.07 | \$ 503.07 | \$ - | |
| On-Peak Demand Charge | \$ 6.75 | \$ 6.75 /DTH | 1 PDQ | \$ 6.75 | \$ 6.75 | \$ - | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 548.72 | \$ 548.72 | \$ - | 0.00% |
| DSMCA - S&F Charge | 5.28% | 5.28% | | \$ 2.05 | \$ 2.05 | \$ - | |
| DSMCA - Usage | 5.28% | 5.28% | | \$ 26.56 | \$ 26.56 | \$ - | |
| DSMCA - On-Peak Demand Charge | 5.28% | 5.28% | | \$ 0.36 | \$ 0.36 | \$ - | |
| DSMCA - Total | | | | \$ 28.97 | \$ 28.97 | \$ - | |
| GRSA | 17.12% | 33.64% | | \$ 93.94 | \$ 184.57 | \$ 90.63 | |
| Adjusted Base Rate Amount | | | | \$ 671.63 | \$ 762.26 | \$ 90.63 | 13.49% |
| PSIA | \$ 0.33546 /DTH | \$ 0.49396 /DTH | | \$ 561.22 | \$ 826.39 | \$ 265.17 | |
| GCA | \$ 3.11007 /DTH | \$ 3.16684 /DTH | | \$ 5,203.15 | \$ 5,298.12 | \$ 94.97 | |
| Non-Base Rate Subtotal | | | | \$ 5,764.37 | \$ 6,124.51 | \$ 360.14 | |
| Total Bill | | | | \$ 6,436.00 | \$ 6,886.77 | \$ 450.77 | 7.00% |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Interruptible Gas - Schedule IG | | | | | | | |
| Service and Facility Charge | \$ 38.90 | \$ 38.90 | | \$ 38.90 | \$ 38.90 | \$ - | |
| Usage Charge | \$ 0.30070 /DTH | \$ 0.30070 /DTH | 1,673 DTH | \$ 503.07 | \$ 503.07 | \$ - | |
| On-Peak Demand Charge | \$ 6.75 | \$ 6.75 /DTH | 1 PDQ | \$ 6.75 | \$ 6.75 | \$ - | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 548.72 | \$ 548.72 | \$ - | 0.00% |
| DSMCA - S&F Charge | 5.28% | 5.28% | | \$ 2.05 | \$ 2.05 | \$ - | |
| DSMCA - Usage | 5.28% | 5.28% | | \$ 26.56 | \$ 26.56 | \$ - | |
| DSMCA - On-Peak Demand Charge | 5.28% | 5.28% | | \$ 0.36 | \$ 0.36 | \$ - | |
| DSMCA - Total | | | | \$ 28.97 | \$ 28.97 | \$ - | |
| GRSA | 33.64% | 65.93% | | \$ 184.57 | \$ 361.79 | \$ 177.22 | |
| Adjusted Base Rate Amount | | | | \$ 762.26 | \$ 939.48 | \$ 177.22 | 23.25% |
| PSIA | \$ 0.49396 /DTH | \$ - /DTH | | \$ 826.39 | \$ - | \$ (826.39) | |
| GCA | \$ 3.16684 /DTH | \$ 2.93697 /DTH | | \$ 5,298.12 | \$ 4,913.55 | \$ (384.57) | |
| Non-Base Rate Subtotal | | | | \$ 6,124.51 | \$ 4,913.55 | \$ (1,210.96) | -19.77% |
| Total Bill | | | | \$ 6,886.77 | \$ 5,853.03 | \$ (1,033.74) | -15.01% |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Interruptible Gas - Schedule IG | | | | | | | |
| Service and Facility Charge | \$ 38.90 | \$ 38.90 | | \$ 38.90 | \$ 38.90 | \$ - | |
| Usage Charge | \$ 0.30070 /DTH | \$ 0.30070 /DTH | 1,673 DTH | \$ 503.07 | \$ 503.07 | \$ - | |
| On-Peak Demand Charge | \$ 6.75 | \$ 6.75 /DTH | 1 PDQ | \$ 6.75 | \$ 6.75 | \$ - | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 548.72 | \$ 548.72 | \$ - | 0.00% |
| DSMCA - S&F Charge | 5.28% | 5.28% | | \$ 2.05 | \$ 2.05 | \$ - | |
| DSMCA - Usage | 5.28% | 5.28% | | \$ 26.56 | \$ 26.56 | \$ - | |
| DSMCA - On-Peak Demand Charge | 5.28% | 5.28% | | \$ 0.36 | \$ 0.36 | \$ - | |
| DSMCA - Total | | | | \$ 28.97 | \$ 28.97 | \$ - | |
| GRSA | 65.93% | 76.46% | | \$ 361.79 | \$ 419.55 | \$ 57.76 | |
| Adjusted Base Rate Amount | | | | \$ 939.48 | \$ 997.24 | \$ 57.76 | 6.15% |
| PSIA | \$ - /DTH | \$ - /DTH | | \$ - | \$ - | \$ - | |
| GCA | \$ 2.93697 /DTH | \$ 2.92230 /DTH | | \$ 4,913.55 | \$ 4,889.00 | \$ (24.55) | |
| Non-Base Rate Subtotal | | | | \$ 4,913.55 | \$ 4,889.00 | \$ (24.55) | |
| Total Bill | | | | \$ 5,853.03 | \$ 5,886.24 | \$ 33.21 | 0.57% |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | |
|---|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Current Effective 2016 YE Rates with Incremental 2017 GRSA | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Small Firm Gas Transportation - Schedule TFS | | | | | | | |
| Service and Facility Charge | \$ 43.50 | \$ 43.50 | | \$ 43.50 | \$ 43.50 | \$ - | |
| Usage Charge | \$ 1.1676 /DTH | \$ 1.1676 /DTH | 207 DTH | 241.69 | 241.69 | - | |
| Backup Sales Charge | \$ 1.1676 /DTH | \$ 1.1676 /DTH | 1 DTH | 1.17 | 1.17 | - | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 286.36 | \$ 286.36 | \$ - | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | |
| GRSA | 17.12% | 33.64% | | \$ 49.02 | \$ 96.32 | 47.30 | |
| Adjusted Base Rate Amount | | | | \$ 335.38 | \$ 382.68 | \$ 47.30 | 14.10% |
| PSIA | \$ 0.33546 /DTH | \$ 0.49396 /DTH | | \$ 69.44 | \$ 102.25 | \$ 32.81 | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | | 9.32 | 9.32 | - | |
| Non-Base Rate Subtotal | | | | 78.76 | 111.57 | \$ 32.81 | |
| Total Bill | | | | \$ 414.14 | \$ 494.25 | \$ 80.11 | 19.34% |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Small Firm Gas Transportation - Schedule TFS | | | | | | | |
| Service and Facility Charge | \$ 43.50 | \$ 43.50 | | \$ 43.50 | \$ 43.50 | \$ - | |
| Usage Charge | \$ 1.1676 /DTH | \$ 1.1676 /DTH | 207 DTH | 241.69 | 241.69 | - | |
| Backup Sales Charge | \$ 1.1676 /DTH | \$ 1.1676 /DTH | 1 DTH | 1.17 | 1.17 | - | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 286.36 | \$ 286.36 | \$ - | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | |
| GRSA | 33.64% | 65.93% | | \$ 96.32 | \$ 188.81 | 92.49 | |
| Adjusted Base Rate Amount | | | | \$ 382.68 | \$ 475.17 | \$ 92.49 | 24.17% |
| PSIA | \$ 0.49396 /DTH | \$ - /DTH | | \$ 102.25 | \$ - | \$ (102.25) | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | | 9.32 | 9.32 | - | |
| Non-Base Rate Subtotal | | | | 111.57 | 9.32 | \$ (102.25) | |
| Total Bill | | | | \$ 494.25 | \$ 484.49 | \$ (9.76) | -1.97% |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Small Firm Gas Transportation - Schedule TFS | | | | | | | |
| Service and Facility Charge | \$ 43.50 | \$ 43.50 | | \$ 43.50 | \$ 43.50 | \$ - | |
| Usage Charge | \$ 1.1676 /DTH | \$ 1.1676 /DTH | 207 DTH | 241.69 | 241.69 | - | |
| Backup Sales Charge | \$ 1.1676 /DTH | \$ 1.1676 /DTH | 1 DTH | 1.17 | 1.17 | - | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 286.36 | \$ 286.36 | \$ - | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | |
| GRSA | 65.93% | 76.46% | | \$ 188.81 | \$ 218.95 | 30.14 | |
| Adjusted Base Rate Amount | | | | \$ 475.17 | \$ 505.31 | \$ 30.14 | 6.34% |
| PSIA | \$ - /DTH | \$ - /DTH | | \$ - | \$ - | \$ - | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | | 9.32 | 9.32 | - | |
| Non-Base Rate Subtotal | | | | 9.32 | 9.32 | \$ - | |
| Total Bill | | | | \$ 484.49 | \$ 514.63 | \$ 30.14 | 6.22% |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | | |
|---|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|---------------|
| Customer Class | Current Effective 2016 YE Rates with Incremental 2017 GRSA | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | |
| Large Firm Gas Transportation - Schedule TFL | | | | | | | | |
| Service and Facility Charge | \$ 72.00 | \$ 72.00 | | \$ 72.00 | \$ 72.00 | \$ - | | |
| Firm Capacity Reservation Charge | \$ 6.75 /DTH | \$ 6.75 /DTH | 113 PDQ | 762.75 | 762.75 | - | | |
| Usage Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 945 DTH | 175.20 | 175.20 | - | | |
| Backup Sales Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 1 DTH | 0.19 | 0.19 | - | | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 1,010.14 | \$ 1,010.14 | \$ - | | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Firm Capacity Reservation Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | | |
| GRSA | 17.12% | 33.64% | | 172.94 | 339.78 | 166.84 | | |
| Adjusted Base Rate Amount | | | | \$ 1,183.08 | \$ 1,349.92 | \$ 166.84 | | 14.10% |
| PSIA | \$ 0.33546 /DTH | \$ 0.49396 /DTH | 945 DTH | \$ 317.01 | \$ 466.79 | \$ 149.78 | | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | 945 DTH | 42.53 | 42.53 | - | | |
| Non-Base Rate Subtotal | | | | 359.54 | 509.32 | \$ 149.78 | | |
| Total Bill - Company Perspective | | | | \$ 1,542.62 | \$ 1,859.24 | \$ 316.62 | | 20.52% |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|---------------|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | |
| Large Firm Gas Transportation - Schedule TFL | | | | | | | | |
| Service and Facility Charge | \$ 72.00 | \$ 72.00 | | \$ 72.00 | \$ 72.00 | \$ - | | |
| Firm Capacity Reservation Charge | \$ 6.75 /DTH | \$ 6.75 /DTH | 113 PDQ | 762.75 | 762.75 | - | | |
| Usage Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 945 DTH | 175.20 | 175.20 | - | | |
| Backup Sales Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 1 DTH | 0.19 | 0.19 | - | | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 1,010.14 | \$ 1,010.14 | \$ - | | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Firm Capacity Reservation Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | | |
| GRSA | 33.64% | 65.93% | | 339.78 | 666.03 | 326.25 | | |
| Adjusted Base Rate Amount | | | | \$ 1,349.92 | \$ 1,676.17 | \$ 326.25 | | 24.17% |
| PSIA | \$ 0.49396 /DTH | \$ - /DTH | 945 DTH | \$ 466.79 | \$ - | \$ (466.79) | | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | 945 DTH | 42.53 | 42.53 | - | | |
| Non-Base Rate Subtotal | | | | 509.32 | 42.53 | \$ (466.79) | | -91.65% |
| Total Bill - Company Perspective | | | | \$ 1,859.24 | \$ 1,718.70 | \$ (140.54) | | -7.56% |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % | |
| Large Firm Gas Transportation - Schedule TFL | | | | | | | | |
| Service and Facility Charge | \$ 72.00 | \$ 72.00 | | \$ 72.00 | \$ 72.00 | \$ - | | |
| Firm Capacity Reservation Charge | \$ 6.75 /DTH | \$ 6.75 /DTH | 113 PDQ | 762.75 | 762.75 | - | | |
| Usage Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 945 DTH | 175.20 | 175.20 | - | | |
| Backup Sales Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 1 DTH | 0.19 | 0.19 | - | | |
| Base Rate Subtotal (S&F plus Demand plus Usage Charges) | | | | \$ 1,010.14 | \$ 1,010.14 | \$ - | | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Firm Capacity Reservation Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | | |
| GRSA | 65.93% | 76.46% | | 666.03 | 772.36 | 106.33 | | |
| Adjusted Base Rate Amount | | | | \$ 1,676.17 | \$ 1,782.50 | \$ 106.33 | | 6.34% |
| PSIA | \$ - /DTH | \$ - /DTH | 945 DTH | \$ - | \$ - | \$ - | | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | 945 DTH | 42.53 | 42.53 | - | | |
| Non-Base Rate Subtotal | | | | 42.53 | 42.53 | \$ - | | |
| Total Bill - Company Perspective | | | | \$ 1,718.70 | \$ 1,825.03 | \$ 106.33 | | 6.19% |

Public Service Company of Colorado
Gas Department
Bill Impact Excludes Commodity Price Changes

| Scenario 1 - Current Rates vs 2018 Proposed Rates | | | | | | | |
|---|--|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| Customer Class | Current Effective 2016 YE Rates with Incremental 2017 GRSA | Rates Proposed 2018 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Interruptible Transportation Schedule TI | | | | | | | |
| Service and Facility Charge | \$ 72.00 | \$ 72.00 | | \$ 72.00 | \$ 72.00 | \$ - | |
| Usage Charge | \$ 0.3072 /DTH | \$ 0.3072 /DTH | 7,240 DTH | 2,224.13 | 2,224.13 | - | |
| Backup Sales Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 6 DTH | 1.11 | 1.11 | - | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 2,297.24 | \$ 2,297.24 | \$ - | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | |
| GRSA | 17.12% | 33.64% | | 393.29 | 772.71 | 379.42 | |
| Adjusted Base Rate Amount | | | | \$ 2,690.53 | \$ 3,069.95 | \$ 379.42 | 14.10% |
| PSIA | \$ 0.33546 /DTH | \$ 0.49396 /DTH | 7,240 DTH | 2,428.73 | 3,576.23 | 1,147.50 | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | 7,240 DTH | 325.80 | 325.80 | - | |
| Non-Base Rate Subtotal | | | | 2,754.53 | 3,902.03 | 1,147.50 | |
| Total Bill | | | | \$ 5,445.06 | \$ 6,971.98 | \$ 1,526.92 | 28.04% |

| Scenario 2 - 2018 Proposed Rates vs 2019 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| Customer Class | Rates Proposed 2018 | Rates Proposed 2019 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Interruptible Transportation Schedule TI | | | | | | | |
| Service and Facility Charge | \$ 72.00 | \$ 72.00 | | \$ 72.00 | \$ 72.00 | \$ - | |
| Usage Charge | \$ 0.3072 /DTH | \$ 0.3072 /DTH | 7,240 DTH | 2,224.13 | 2,224.13 | - | |
| Backup Sales Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 6 DTH | 1.11 | 1.11 | - | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 2,297.24 | \$ 2,297.24 | \$ - | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | |
| GRSA | 33.64% | 65.93% | | 772.71 | 1,514.66 | 741.95 | |
| Adjusted Base Rate Amount | | | | \$ 3,069.95 | \$ 3,811.90 | \$ 741.95 | 24.17% |
| PSIA | \$ 0.49396 /DTH | \$ - /DTH | 7,240 DTH | 3,576.23 | - | (3,576.23) | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | 7,240 DTH | 325.80 | 325.80 | - | |
| Non-Base Rate Subtotal | | | | 3,902.03 | 325.80 | (3,576.23) | -91.65% |
| Total Bill | | | | \$ 6,971.98 | \$ 4,137.70 | \$ (2,834.28) | -40.65% |

| Scenario 3 - 2019 Proposed Rates vs 2020 Proposed Rates | | | | | | | |
|---|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| Customer Class | Rates Proposed 2019 | Rates Proposed 2020 | Monthly Average Usage | Monthly Existing Bill | Monthly Proposed Bill | Monthly Difference \$ | Difference % |
| Interruptible Transportation Schedule TI | | | | | | | |
| Service and Facility Charge | \$ 72.00 | \$ 72.00 | | \$ 72.00 | \$ 72.00 | \$ - | |
| Usage Charge | \$ 0.3072 /DTH | \$ 0.3072 /DTH | 7,240 DTH | 2,224.13 | 2,224.13 | - | |
| Backup Sales Charge | \$ 0.1854 /DTH | \$ 0.1854 /DTH | 6 DTH | 1.11 | 1.11 | - | |
| Base Rate Subtotal (S&F plus Usage Charges) | | | | \$ 2,297.24 | \$ 2,297.24 | \$ - | 0.00% |
| DSMCA - S&F Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Usage | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Backup Sales Charge | 0.00% | 0.00% | | \$ - | \$ - | \$ - | |
| DSMCA - Total | | | | \$ - | \$ - | \$ - | |
| GRSA | 65.93% | 76.46% | | 1,514.66 | 1,756.48 | 241.82 | |
| Adjusted Base Rate Amount | | | | \$ 3,811.90 | \$ 4,053.72 | \$ 241.82 | 6.34% |
| PSIA | \$ - /DTH | \$ - /DTH | 7,240 DTH | - | - | - | |
| GCA | \$ 0.04500 /DTH | \$ 0.04500 /DTH | 7,240 DTH | 325.80 | 325.80 | - | |
| Non-Base Rate Subtotal | | | | 325.80 | 325.80 | \$ - | |
| Total Bill | | | | \$ 4,137.70 | \$ 4,379.52 | \$ 241.82 | 5.84% |