

BA	FERC	FERC Desc	Sum of 2016 PSCo Gas
Benefits	9753000	Field lines expenses	\$ 190.69
	9759000	Other expenses	\$ 3,803.77
	9760000	Rents	\$ 6.97
	9783000	Rents	\$ (1.03)
	9786000	Maintenance of extraction and refining equipment	\$ 1,664.88
	9813000	Other gas supply expenses	\$ 22,832.71
	9814000	Operation supervision and engineering	\$ 5,683.24
	9816000	Wells expenses	\$ 2,756.05
	9817000	Lines expenses	\$ 155.10
	9818000	Compressor station expenses	\$ 2,628.28
	9820000	Measuring and regulating station expenses	\$ 88.43
	9824000	Other expenses	\$ 105.61
	9826000	Rents	\$ 41.08
	9832000	Maintenance of reservoirs and wells	\$ 525.88
	9833000	Maintenance of lines	\$ 2.80
	9834000	Maintenance of compressor station equipment	\$ 311.72
	9850000	Operation supervision and engineering	\$ 147,503.92
	9851000	System control and load dispatching	\$ 44,995.00
	9853000	Compressor station labor and expenses	\$ 18,492.72
	9856000	Mains expenses	\$ 35,339.55
	9857000	Measuring and regulating station expenses	\$ 12,434.43
	9859000	Other expenses	\$ 26,102.37
	9860000	Rents	\$ 2,313.68
	9863000	Maintenance of mains	\$ 22,676.11
	9864000	Maintenance of compressor station equipment	\$ 5,261.96
	9865000	Maintena of measuring and regulating station equip	\$ 5,671.67
	9866000	Maintenance of communication equipment	\$ 269.56
	9870000	Operation supervision and engineering	\$ 311,511.74
	9871000	Distribution load dispatching	\$ 41,514.87
	9874000	Mains and services expenses	\$ 65,202.19
	9875000	Measuring and regulating station expenses-General	\$ 44,500.51
	9876000	Measuring and regulating station expens-Industrial	\$ 377.91
	9877000	Measur and regulat station exp-Cty gat chk station	\$ 451.38
	9878000	Meter and house regulator expenses	\$ 171,416.51
	9879000	Customer installations expenses	\$ 48,120.63
	9880000	Other expenses	\$ 258,019.85
	9881000	Rents	\$ 10,305.89
	9885000	Maintenance supervision and engineering	\$ 18,919.19
	9887000	Maintenance of mains	\$ 90,099.22
	9889000	Maint of measur and regulati station equip-General	\$ 14,882.62
	9890000	Maint of measur and regulat station equip-Indust	\$ 446.41
	9891000	Maint of meas and reg stat equip-Cty gate chk stat	\$ 89.46
	9892000	Maintenance of services	\$ 48,853.48
9893000	Maintenance of meters and house regulators	\$ 138,116.60	
9901000	Supervision	\$ 8,366.08	
9902000	Cust Acct Meter Read	\$ 81,967.75	
9903000	Cust Acct Recrds & Coll	\$ 895,218.24	
9908000	908 - Customer Asst Expense	\$ 59,214.52	
9912000	Demonstrating and selling expenses	\$ 21,823.15	
9920000	Administrative and general salaries	\$ 3,535,177.83	
9921000	Office supplies and expenses	\$ 94,106.76	
9925000	Injuries and damages	\$ (76,793.73)	
9926000	Employee pensions and benefits	\$ 23,435,808.14	
9931000	Rents	\$ 12,127.40	
Benefits Total			\$ 29,691,701.76
Benefits & Loadings	9920000	Administrative and general salaries	\$ 30,393.60
	9921000	Office supplies and expenses	\$ 3,481.44
	9922000	Administrative expenses transferred-Credit	\$ (32,490.36)
	9923000	Outside services employed	\$ 1,245.91
Benefits & Loadings Total			\$ 2,630.59

Corp Secretary & Exec Srvs	9908000	908 - Customer Asst Expense	\$	88.08
	9925000	Injuries and damages	\$	0.91
	9926000	Employee pensions and benefits	\$	279.03
Corp Secretary & Exec Srvs Total			\$	368.02
Distribution Operations	9908000	908 - Customer Asst Expense	\$	14.43
	9925000	Injuries and damages	\$	405.75
	9926000	Employee pensions and benefits	\$	(21.83)
Distribution Operations Total			\$	398.35
Financial Operations	9925000	Injuries and damages	\$	1,959,035.46
Financial Operations Total			\$	1,959,035.46
General Counsel	9925000	Injuries and damages	\$	(75,756.09)
General Counsel Total			\$	(75,756.09)
Utilities & Corp Services	9760000	Rents	\$	(0.72)
	9783000	Rents	\$	(0.58)
	9813000	Other gas supply expenses	\$	21.74
	9826000	Rents	\$	4.95
	9860000	Rents	\$	232.56
	9881000	Rents	\$	1,608.88
	9925000	Injuries and damages	\$	64,761.44
	9926000	Employee pensions and benefits	\$	4,228.83
	9931000	Rents	\$	236.51
Utilities & Corp Services Total			\$	71,093.61
Grand Total			\$	31,649,471.69