

Project Capital Additions Summary: 2018-2020

	Category	2018 Annual Total	2019 Annual Total	2020 Annual Total	Grand Total
1	Distribution Easements	-\$786,800	-\$769,411	-\$786,083	-\$2,342,295
2	Distribution Land	-\$391,737	-\$232,251	-\$233,976	-\$857,964
3	Distribution Mains	-\$184,917,659	-\$170,494,665	-\$177,156,580	-\$532,568,904
4	Distribution Other	-\$30,567,336	-\$29,285,306	-\$29,897,681	-\$89,750,322
5	Distribution Station	-\$5,602,062	-\$3,969,056	-\$4,011,667	-\$13,582,785
6	General Comm Equipment	-\$5,940,745	-\$20,435,581	-\$6,442,717	-\$32,819,044
7	General Franchises	-\$40,000	-\$41,000	-\$42,000	-\$123,000
8	General Furniture	-\$460,789	-\$473,625	-\$486,555	-\$1,420,969
9	General Network Equipment	-\$105,250	-\$1,000,242	-\$2,645,959	-\$3,751,450
10	General Software	-\$10,179,390	\$0	\$0	-\$10,179,390
11	General Tools & Equipment	-\$2,255,665	-\$1,497,475	-\$1,539,265	-\$5,292,405
12	General Transportation Equipment	-\$4,900,375	-\$4,326,280	-\$4,589,660	-\$13,816,316
13	Production Extraction	-\$305,690	-\$252,245	-\$125,058	-\$682,993
14	Storage Under Ground	-\$1,034,844	-\$312,624	-\$277,042	-\$1,624,511
15	Transmission Easements	-\$890,032	-\$1,934,024	-\$217,356	-\$3,041,412
16	Transmission Mains	-\$61,848,225	-\$56,254,746	-\$54,369,408	-\$172,472,378
17	Transmission Station	-\$17,647,916	-\$6,285,371	-\$5,461,838	-\$29,395,124
18	Grand Total	-\$327,874,515	-\$297,563,901	-\$288,282,845	-\$913,721,262

Public Service Company of Colorado
Forecast Construction Work in Progress Closings

Capital Budget Group	Project Number Description	Project Number	Classification	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast	Estimated In Service Date ¹
CIAC	Nm-Gas Non-Refundable Ciac	10130166	Gas Distribution Plant	(134)				Routine
CIAC	Distribution CIAC CO Gas	A.0006062.013	Gas Distribution Plant	13,299,182	14,004,000	11,654,000	9,680,000	Routine
CIAC	Facility Damage Reimbursement-	A.0006062.019	Gas Distribution Plant	(2,724)	(116)	(4)	(0)	Routine
CIAC	Receive Gas Credits from Billing Sy	A.0006062.020	Gas Distribution Plant	(145,099)	(6,517)	(218)	(7)	Routine
CIAC Total				13,151,225	13,997,367	11,653,778	9,679,993	
Equip Purchase	PSCo Gas Meters	D.0005014.018	Gas Distribution Plant	(19,560,852)	(20,952,516)	(21,371,428)	(21,798,244)	Routine
Equip Purchase	PSCo Regulators	D.0005014.019	Gas Distribution Plant	(4,449,881)	(4,558,632)	(4,649,528)	(4,835,272)	Routine
Equip Purchase	Inside Mtr Moveout Mtr & Reg P	E.0000022.002	Gas Distribution Plant	(38,249)				Routine
Equip Purchase	Inside Mtr Moveout Mtr & Reg P	E.0000022.006	Gas Distribution Plant	(2,232,255)	(3,264,708)	(3,264,346)	(3,264,165)	Routine
Equip Purchase Total				(26,281,237)	(28,775,856)	(29,285,302)	(29,897,681)	
Fleet, Tools and Equipment	CO-Dist Fleet New Unit Purchase Gas	A.0006056.007	Gas General Plant	(3,106,844)				Routine
Fleet, Tools and Equipment	CO-Dist Capital Transportation Blnk	A.0006056.014	Gas General Plant	500,281	86,242	12,267	1,745	Routine
Fleet, Tools and Equipment	CO-Dist Fleet New Unit Purchase Gas	A.0006056.210	Gas General Plant	(3,185,570)	(4,986,618)	(4,338,547)	(4,591,405)	Routine
Fleet, Tools and Equipment	Furniture @ Various S/C's	A.0005014.079	Common General Plant	(118)				Routine
Fleet, Tools and Equipment	CO-Dist Fleet New Unit Purchase Com	A.0006056.009	Common General Plant	(210,144)	(4,180)	(58)	(1)	Routine
Fleet, Tools and Equipment	CO-Dist Fleet New Unit Purchase Com	A.0006056.212	Common General Plant	(1,215,989)	(2,021,082)	(1,811,124)	(1,949,859)	Routine
Fleet, Tools and Equipment	CO-Dist Logistics	A.0006059.022	Common General Plant	(82,896)	(32,000)	(33,000)	(34,000)	Routine
Fleet, Tools and Equipment	CO-Dist Tools Common	A.0006059.025	Common General Plant	(1,445,109)	(878,755)	(769,032)	(309,749)	Routine
Fleet, Tools and Equipment	Transportation Tools & Equipme	A.0006059.054	Common General Plant	(31,617)				Routine
Fleet, Tools and Equipment	Logistics - Security Equipment	A.0006059.475	Common General Plant	(8,652)	(9,910)	(10,056)	(9,969)	Routine
Fleet, Tools and Equipment	Logistics - Security Fencing -	A.0006059.476	Common General Plant	(239,117)	(167,442)	(143,301)	(146,300)	Routine
Fleet, Tools and Equipment Total				(9,025,776)	(8,013,745)	(7,092,851)	(7,039,538)	
Gas Asset Health	AMRP Main	E.0000001.001	Gas Distribution Plant	(10,597,865)	(3,522,055)	(1,053,960)	(314,161)	Routine
Gas Asset Health	AMRP Services	E.0000001.003	Gas Distribution Plant	10,261				Routine
Gas Asset Health	AMRP Services	E.0000001.004	Gas Distribution Plant	(7,902,664)	(4,794,526)	(4,793,995)	(4,793,729)	Routine
Gas Asset Health	AMRP Main	E.0000001.005	Gas Distribution Plant	(13,253,908)	(28,116,100)	(33,010,804)	(35,439,801)	Routine
Gas Asset Health	COGD Service RenwlCutoff-CO	E.0000002.001	Gas Distribution Plant	(14,912,933)	(14,534,500)	(14,923,430)	(15,323,930)	Routine
Gas Asset Health	2924 - Central Denver - Servic	E.0000002.010	Gas Distribution Plant	(835,506)	(8)			Routine
Gas Asset Health	2924 - Southwest Metro - Servi	E.0000002.011	Gas Distribution Plant	(22,490)	(0)			Routine
Gas Asset Health	2924 - North Metro - Service R	E.0000002.012	Gas Distribution Plant	(8,142)	(0)			Routine
Gas Asset Health	2924 - Boulder - Service Renew	E.0000002.013	Gas Distribution Plant	(1,255)	(0)			Routine
Gas Asset Health	2924 - Southeast Metro - Servi	E.0000002.014	Gas Distribution Plant	(2,246)	(0)			Routine
Gas Asset Health	Service Renewal/Cutoff	E.0000002.015	Gas Distribution Plant	(453)				Routine
Gas Asset Health	2924 - Gj / Rifle - Service Re	E.0000002.017	Gas Distribution Plant	1,214	0			Routine
Gas Asset Health	2924 Blanket - Ft. Collins -	E.0000002.018	Gas Distribution Plant	(462)				Routine
Gas Asset Health	2924 - Pueblo- Service Re	E.0000002.019	Gas Distribution Plant	(3,204)	(0)			Routine
Gas Asset Health	Service Renewal/Cutoff	E.0000002.020	Gas Distribution Plant	307				Routine
Gas Asset Health	Service Ren/Cutoff Gas-High Pl	E.0000002.030	Gas Distribution Plant	(305)				Routine
Gas Asset Health	Accelerated CAB gas svc replac	E.0000002.039	Gas Distribution Plant	(3,113)				Routine

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Capital Budget Group	Project Number Description	Project Number	Classification	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast	Estimated In Service Date ¹
Gas Asset Health	Service Replcmt on Coupled IP	E.0000002.049	Gas Distribution Plant	(10,663)				Routine
Gas Asset Health	2924 - Gj / Rifle - Service Re	E.0000002.054	Gas Distribution Plant	(336,547)	(373,333)	(383,523)	(394,176)	Routine
Gas Asset Health	CSMRP - Coated Steel Main Repl	E.0000003.001	Gas Distribution Plant	(724,678)				Routine
Gas Asset Health	Coupled Pipe IP Pipeline Repla	E.0000003.002	Gas Distribution Plant	(4,221,079)	(1,465,272)	(438,477)	(130,700)	Routine
Gas Asset Health	Coated Steel Main Repl Serv Re	E.0000003.004	Gas Distribution Plant	(109,156)				Routine
Gas Asset Health	CSMRP - Coated Steel Main Repl	E.0000003.005	Gas Distribution Plant	(31,728,771)	(18,413,997)	(18,411,956)	(18,410,936)	Routine
Gas Asset Health	Coated Steel Main Repl Serv Re	E.0000003.006	Gas Distribution Plant	(12,295,263)	(7,218,525)	(7,217,725)	(7,217,325)	Routine
Gas Asset Health	Coupled Pipe IP Pipeline Repla	E.0000003.007	Gas Distribution Plant	(29,221,732)	(13,386,684)	(13,385,200)	(13,384,458)	Routine
Gas Asset Health	Aldyl-A Main Replacement	E.0000003.008	Gas Distribution Plant	(1,880,158)	(1,636,800)	(1,636,618)	(1,636,528)	Routine
Gas Asset Health	COGD Main Renewal-CO	E.0000007.001	Gas Distribution Plant	(14,547,580)	(9,997,575)	(10,087,091)	(10,230,122)	Routine
Gas Asset Health	2913 - Central Denver - Main R	E.0000007.013	Gas Distribution Plant	(9,052)				Routine
Gas Asset Health	2913 - Southwest Metro - Main	E.0000007.014	Gas Distribution Plant	(10,605)				Routine
Gas Asset Health	2913 - North Metro - Main Rene	E.0000007.015	Gas Distribution Plant	2,644				Routine
Gas Asset Health	2913 - Boulder - Main Renewals	E.0000007.016	Gas Distribution Plant	14,866				Routine
Gas Asset Health	2913 - Southeast Metro - Main	E.0000007.017	Gas Distribution Plant	6,399				Routine
Gas Asset Health	Main Renewal	E.0000007.018	Gas Distribution Plant	107				Routine
Gas Asset Health	2913 Blanket - Mnt. Div. - Ma	E.0000007.019	Gas Distribution Plant	12,502				Routine
Gas Asset Health	2913 - Gj / Rifle - Main Renew	E.0000007.020	Gas Distribution Plant	(5)				Routine
Gas Asset Health	2913 Blanket - Ft. Collins -	E.0000007.021	Gas Distribution Plant	17				Routine
Gas Asset Health	Main Renewal	E.0000007.022	Gas Distribution Plant	7,347				Routine
Gas Asset Health	IMP - Dist Main Installation	E.0000007.036	Gas Distribution Plant	(467,346)	(0)			Routine
Gas Asset Health	Distr Valves Replacement Progr	E.0000007.037	Gas Distribution Plant	(79,579)				Routine
Gas Asset Health	September 12th Flood - Main Re	E.0000007.051	Gas Distribution Plant	(28)				Routine
Gas Asset Health	Shorted Casings Replacement -D	E.0000007.057	Gas Distribution Plant	4,786				Routine
Gas Asset Health	Capital Federal Code Mitigatio	E.0000007.058	Gas Distribution Plant	7,331				Routine
Gas Asset Health	Replace Obsolete Dist Regs SLV Div	E.0000009.031	Gas Distribution Plant	(32,799)	(48,027)	(50,334)	(50,446)	Routine
Gas Asset Health	Replace Obsolete Dist Regs Pueblo	E.0000009.034	Gas Distribution Plant	(32,799)	(48,027)	(50,334)	(50,446)	Routine
Gas Asset Health	Replace Obsolete Dist Regs Platte	E.0000009.035	Gas Distribution Plant	(32,799)	(48,027)	(50,334)	(50,446)	Routine
Gas Asset Health	Replace Obsolete Dist Regs Mountain	E.0000009.036	Gas Distribution Plant	(67,749)	(51,249)	(50,568)	(50,463)	Routine
Gas Asset Health	Replace Obs Dist Regs High Plains	E.0000009.037	Gas Distribution Plant	(100,248)	(54,246)	(50,786)	(50,479)	Routine
Gas Asset Health	Replace Obsolete Dist Reg Frnt Rng	E.0000009.038	Gas Distribution Plant	(32,799)	(48,027)	(50,334)	(50,446)	Routine
Gas Asset Health	Replace Obsolete Distr Regs North	E.0000009.039	Gas Distribution Plant	(32,799)	(48,027)	(50,334)	(50,446)	Routine
Gas Asset Health	Mt. Werner Mtr Stat Rebuild WC6A	E.0000009.047	Gas Transmission Plant	(702,925)				Routine
Gas Asset Health	IMP - Dist Reg Station Work	E.0000009.058	Gas Distribution Plant	(698,291)	(791,915)	(643,716)	(613,482)	Routine
Gas Asset Health	West Main Service Renewals	E.0000015.009	Gas Distribution Plant	(194)				Routine
Gas Asset Health	Inside Meter Moveout Service R	E.0000023.005	Gas Distribution Plant	(49,467)				Routine
Gas Asset Health	Inside Meter Moveout Service R	E.0000023.034	Gas Distribution Plant	(65,041)				Routine
Gas Asset Health	Bridge Crossings - Distributio	E.0000023.036	Gas Distribution Plant	(1,683,140)				Routine
Gas Asset Health	Replace Obsolete Distribution	E.0000026.003	Gas Distribution Plant	(217,233)	(64,974)	(51,565)	(50,536)	Routine
Gas Asset Health	Replace Obs Dist Regs WEST Div	E.0000026.005	Gas Distribution Plant	(69,916)	(49,845)	(49,772)	(49,759)	Routine
Gas Asset Health	Capital Federal Code Mitigatio	E.0000027.003	Gas Distribution Plant	(3,643)				Routine
Gas Asset Health	Capial Federal Code Mitigatio	E.0000027.004	Gas Distribution Plant	(93,921)				Routine
Gas Asset Health	Capital Federal Code Mitigatio	E.0000027.005	Gas Distribution Plant	(9,421)				Routine
Gas Asset Health Total				(147,044,187)	(104,711,739)	(106,440,857)	(108,342,815)	

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Capital Budget Group	Project Number Description	Project Number	Classification	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast	Estimated In Service Date ¹
Gas Capacity	Grandview Meadows Main Reinforcemen	E.0000004.043	Gas Distribution Plant	(1,169)				Routine
Gas Capacity	COGM Main Reinforcement-CO	E.0000008.001	Gas Distribution Plant	(2,089,608)	(1,298,102)	(1,333,558)	(1,369,082)	Routine
Gas Capacity	2911 - Central Denver - Main R	E.0000008.012	Gas Distribution Plant	269,839				Routine
Gas Capacity	2911 - Southwest Metro - Main	E.0000008.013	Gas Distribution Plant	15,265	5,009	1,415	400	Routine
Gas Capacity	2911 - Boulder - Main Reinforc	E.0000008.014	Gas Distribution Plant	11,727	3,849	1,087	307	Routine
Gas Capacity	2911 - Southeast Metro - Main	E.0000008.015	Gas Distribution Plant	(96)	(33)	(10)	(3)	Routine
Gas Capacity	Remove Air Blend at Wattenberg	E.0000008.076	Gas Transmission Plant	(509,501)	(21,825)			Routine
Gas Capacity	HP Reg Station Protection CO S	E.0000009.103	Gas Transmission Plant	(3,311)				Routine
Gas Capacity	Install AGFP Dist Reg Stat Ft Range	E.0000012.001	Gas Distribution Plant	(1,580)				Routine
Gas Capacity	Install AGFP Dist Reg Stat BLDR DIV	E.0000012.007	Gas Distribution Plant	(3,663)				Routine
Gas Capacity	Install AGFP Dist Reg Station SLV D	E.0000012.008	Gas Distribution Plant	(3,161)				Routine
Gas Capacity	Install AGFP Dist Reg Stat Platte V	E.0000012.015	Gas Distribution Plant	(6,991)				Routine
Gas Capacity	Install AGFP Dist Reg Station High	E.0000012.017	Gas Distribution Plant	(5,372)				Routine
Gas Capacity	Install AGFP Dist Reg Station North	E.0000012.018	Gas Distribution Plant	(18,876)				Routine
Gas Capacity	Above Ground-(Retro)Reg Sta-Pr	E.0000012.022	Gas Distribution Plant	(139,220)	(343,908)			Routine
Gas Capacity	8" West Main Dist Reg Stat-No	E.0000015.006	Gas Distribution Plant	(1,447)				Routine
Gas Capacity	8" West Main Dist Reinforceme	E.0000015.007	Gas Distribution Plant	(1,504,623)				Routine
Gas Capacity	8" West Main Dist Reinforceme	E.0000015.013	Gas Distribution Plant	(135,828)				Routine
Gas Capacity	Install Cathodic Protection Souther	E.0000018.018	Gas Transmission Plant	(33)				Routine
Gas Capacity Total				(4,127,647)	(1,655,010)	(1,331,066)	(1,368,379)	
Gas Mandates	CO/DMR/DNVR/Two Basins	A.0000691.012	Gas Distribution Plant		(4,226,275)			12/31/2018
Gas Mandates	I-70 Gas Main Relocation	A.0005514.002	Gas Distribution Plant	(942,738)	(1,342,937)			Routine
Gas Mandates	COGD Main Relocation-CO	E.0000006.001	Gas Distribution Plant	(7,985,193)	(7,755,377)	(7,972,881)	(8,539,053)	Routine
Gas Mandates	COGD Main Relocation-CO-101-WCF Man	E.0000006.002	Gas Distribution Plant	(8,005,234)	(2,617,386)	(2,916,525)	(2,916,364)	Routine
Gas Mandates	2912 - Central Denver - Main R	E.0000006.016	Gas Distribution Plant	(111,243)	(0)			Routine
Gas Mandates	2912 - Southwest Metro - Main	E.0000006.017	Gas Distribution Plant	53,015	1			Routine
Gas Mandates	2912 - North Metro - Main Rela	E.0000006.018	Gas Distribution Plant	33				Routine
Gas Mandates	2912 - Boulder - Main Relocati	E.0000006.019	Gas Distribution Plant	4,548	0			Routine
Gas Mandates	2912 - Southeast Metro - Main	E.0000006.020	Gas Distribution Plant	(130,987)	(1)			Routine
Gas Mandates	2912 Blanket - Mnt. Div. - Ma	E.0000006.022	Gas Distribution Plant	3,601	0			Routine
Gas Mandates	2912 - Gj / Rifle - Main Reloc	E.0000006.023	Gas Distribution Plant	(6,303)	(0)			Routine
Gas Mandates	2912 Blanket - Ft. Collins -	E.0000006.024	Gas Distribution Plant	(63,515)	(1)			Routine
Gas Mandates	Main Relocation	E.0000006.025	Gas Distribution Plant	(74,093)	(1)			Routine
Gas Mandates	Main Relocation	E.0000006.036	Gas Distribution Plant	(846)	(0)			Routine
Gas Mandates	Relocation of 12. Mead Reinfor	E.0000022.005	Gas Transmission Plant				(538,336)	Routine
Gas Mandates	Reloc Overhead crossing of FRI	E.0000023.032	Gas Transmission Plant	(1,380,371)				Routine
Gas Mandates	Relocate Gas Mains for FasTrac	E.0000028.001	Gas Distribution Plant	(855,810)	(973,669)	(499,058)	(487,078)	Routine
Gas Mandates Total				(19,495,137)	(16,915,646)	(11,388,464)	(12,480,831)	
Gas New Service	Sys Reg/Meter Station Installs	10015438	Gas Distribution Plant	1,265				Routine
Gas New Service	I-70 Gas Reg Stat Brighton Blvd & C	A.0005514.003	Gas Distribution Plant	(39,755)				Routine

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Gas New Service	COGD New Mains-CO	E.0000004.001	Gas Distribution Plant	(15,192,604)	(14,218,000)	(14,982,000)	(16,135,000)	Routine
Gas New Service	COGD New Mains-CO-101-WCF Gas New S	E.0000004.002	Gas Distribution Plant	(5,607,956)	(4,505,946)	(3,614,369)	(5,783,671)	Routine
Gas New Service	2910 - Central Denver - New Ma	E.0000004.020	Gas Distribution Plant	(90,802)	(1)			Routine
Gas New Service	2910 - Southwest Metro - New M	E.0000004.021	Gas Distribution Plant	(8,725)	(0)			Routine
Gas New Service	2910 - North Metro - New Main	E.0000004.022	Gas Distribution Plant	(5,726)	(0)			Routine
Gas New Service	2910 - Boulder - New Main	E.0000004.023	Gas Distribution Plant	(12,510)	(0)			Routine
Gas New Service	2910 - Southeast Metro - New M	E.0000004.024	Gas Distribution Plant	151,497	1			Routine
Gas New Service	New Mains	E.0000004.025	Gas Distribution Plant	28				Routine
Gas New Service	2910 Blanket - Mnt. Div. - Ne	E.0000004.026	Gas Distribution Plant	(146,744)	(1)			Routine
Gas New Service	2910 - Gj / Rifle - New Main	E.0000004.027	Gas Distribution Plant	(4,156)	(0)			Routine
Gas New Service	2910 Blanket - Ft. Collins -	E.0000004.028	Gas Distribution Plant	3,229	0			Routine
Gas New Service	2910 - Pueblo- New Main	E.0000004.029	Gas Distribution Plant	(26,145)	(0)			Routine
Gas New Service	New Main	E.0000004.030	Gas Distribution Plant	4,014	0			Routine
Gas New Service	Install auto shut valves on Dist Pi	E.0000004.037	Gas Distribution Plant	(3,674,443)				Routine
Gas New Service	New Dist IP Main Harmony Ridge Subd	E.0000004.038	Gas Distribution Plant	(930,827)				Routine
Gas New Service	Sterling Ranch Filing 1 gas dist.	E.0000004.044	Gas Distribution Plant		(3,090,910)			1/31/2018
Gas New Service	F-900 Harvest Mile New Main	E.0000004.047	Gas Distribution Plant	(854,797)				Routine
Gas New Service	VA HP/IP Extension	E.0000004.067	Gas Distribution Plant	(976)				Routine
Gas New Service	Facilities to allow MAOP valid	E.0000004.076	Gas Distribution Plant	(10,405,509)	(19,142,126)	(25,117,191)	(26,962,080)	Routine
Gas New Service	Gas Relocations for CCD's Brighton	E.0000004.102	Gas Distribution Plant	(2,043,195)				Routine
Gas New Service	COGD New Services-CO	E.0000005.001	Gas Distribution Plant	(14,082,290)	(13,937,000)	(14,687,000)	(15,815,000)	Routine
Gas New Service	2921 - Central Denver - New Se	E.0000005.007	Gas Distribution Plant	(21,483)				Routine
Gas New Service	2921 - Southwest Metro - New S	E.0000005.008	Gas Distribution Plant	(14,559)				Routine
Gas New Service	2921 - North Metro - New Servi	E.0000005.009	Gas Distribution Plant	(1,680)				Routine
Gas New Service	2921 - Southeast Metro - New S	E.0000005.010	Gas Distribution Plant	(58,434)				Routine
Gas New Service	2921 - San Luis Valley - New S	E.0000005.011	Gas Distribution Plant	(1,259)				Routine
Gas New Service	New Gas Services - Front Range	E.0000005.012	Gas Distribution Plant	4,247				Routine
Gas New Service	2921 Blanket - Mnt. Div. - Ne	E.0000005.013	Gas Distribution Plant	499				Routine
Gas New Service	2921 - Gj / Rifle - New Servic	E.0000005.014	Gas Distribution Plant	1,521				Routine
Gas New Service	2921 Blanket - Ft. Collins -	E.0000005.015	Gas Distribution Plant	1,491				Routine
Gas New Service	2921 - Pueblo- New Servic	E.0000005.016	Gas Distribution Plant	(72,347)				Routine
Gas New Service	New Gas Services-Boulder	E.0000005.017	Gas Distribution Plant	(27,176)				Routine
Gas New Service	Install New Main to F-723	E.0000008.009	Gas Distribution Plant	(772,083)				Routine
Gas New Service	Northern Div Reg/Mtr.Install	E.0000009.001	Gas Distribution Plant	(664,411)	(281,507)	(280,927)	(288,260)	Routine
Gas New Service	WEST Div Reg/Mtr Install	E.0000009.003	Gas Distribution Plant	(343,983)	(278,881)	(280,911)	(288,259)	Routine
Gas New Service	2934 Gas System Reg/Meter Stat	E.0000009.020	Gas Distribution Plant	(553,979)	(321,514)	(285,649)	(290,968)	Routine
Gas New Service	Boulder Div Reg Meter Install	E.0000009.024	Gas Distribution Plant	(192,924)	(277,489)	(280,903)	(288,259)	Routine
Gas New Service	Front Range Reg & Meter Install	E.0000009.041	Gas Distribution Plant	(192,692)	(277,489)	(280,903)	(288,259)	Routine
Gas New Service	High Plains Reg & Meter Install	E.0000009.042	Gas Distribution Plant	(225,478)	(277,791)	(280,905)	(288,259)	Routine
Gas New Service	Mountain Reg & Meter Install	E.0000009.043	Gas Distribution Plant	(198,886)	(277,546)	(280,903)	(288,259)	Routine
Gas New Service	Platte Valley Reg & Meter Install	E.0000009.044	Gas Distribution Plant	(193,735)	(277,489)	(280,903)	(288,259)	Routine
Gas New Service	Pueblo Div. Reg & Meter Install	E.0000009.045	Gas Distribution Plant	(192,692)	(277,489)	(280,903)	(288,259)	Routine
Gas New Service	San Luis Valley Reg & Meter Install	E.0000009.046	Gas Distribution Plant	(195,127)	(277,023)	(277,478)	(287,126)	Routine
Gas New Service	Above Ground (Retro Meter) Pro	E.0000012.021	Gas Distribution Plant	(1,600,918)	(1,791,364)			Routine
Gas New Service	Install AGFP Dist Reg Station DIA D	E.0000012.024	Gas Distribution Plant	(8,015)	(74)			Routine

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Capital Budget Group	Project Number Description	Project Number	Classification	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast	Estimated In Service Date ¹
Gas New Service	8"-12"LL Sterling Rch New Main	E.0000017.001	Gas Distribution Plant	(12,196,464)				Routine
Gas New Service	Install Reg Sta Sterling Ranch	E.0000017.002	Gas Distribution Plant	(424,460)				Routine
Gas New Service	Install Automation to Shut Valves S	E.0000018.012	Gas Transmission Plant	(3,242,047)	(5,656,942)	(6,154,536)	(6,235,343)	Routine
Gas New Service	Granby T-O to YMCA VS 6"	E.0000018.101	Gas Transmission Plant			(530,749)	(7,662,963)	Routine
Gas New Service	Install new main Whispering Pi	E.0000023.014	Gas Distribution Plant	(2,999)				Routine
Gas New Service	Replace Obs Dist Regs - Boulder Div	E.0000026.006	Gas Distribution Plant	(75,522)	(46,790)	(45,643)	(45,613)	Routine
Gas New Service	PH 1 NMR Install New Dist Main	E.0000034.001	Gas Distribution Plant	(6,800,988)	(20,892,822)	(4,186,045)		Routine
Gas New Service	PH1 NMR New Dist Reg Stations	E.0000034.002	Gas Distribution Plant	(1,142,430)	(1,119,681)			Routine
Gas New Service	Stapleton Ph 3 Dist Reg/Mtr Station	E.0000035.001	Gas Distribution Plant	(225,615)				Routine
Gas New Service	Stapleton Phase 3 Reinforcement	E.0000035.003	Gas Distribution Plant	(11,017,426)				Routine
Gas New Service	Stapleton Phase 3 Eastern Reroute	E.0000035.007	Gas Distribution Plant	(120,833)				Routine
Gas New Service	Pipeline Tungsten to Blackhawk ROW	E.0000036.002	Gas Transmission Plant	(1,526,800)	(317,000)	(886,000)		Routine
Gas New Service Total				(95,266,814)	(87,542,876)	(73,013,920)	(81,523,841)	
HP Gas	Stroh Rd HP Reinforcement	E.0000008.029	Gas Transmission Plant	(1,414,392)				Routine
HP Gas	12""&4"" HP Vail Pipeline Relo	E.0000008.043	Gas Transmission Plant	678				Routine
HP Gas	CO Trans Reg & Mtr Stations SOUTH	E.0000009.002	Gas Transmission Plant	(599,660)	(477,894)	(488,087)	(501,614)	Routine
HP Gas	IMP Trans Reg Station - East Div	E.0000009.004	Gas Transmission Plant	(930,757)	(256,525)	(211,163)	(201,189)	Routine
HP Gas	Trans Reg for MAOP validation EAST	E.0000009.005	Gas Transmission Plant	(12,391)				12/31/2016
HP Gas	Air blend station EAST	E.0000009.007	Gas Transmission Plant	(1,288,324)	(356,589)	(535,798)		Routine
HP Gas	Air blend station SOUTH	E.0000009.012	Gas Transmission Plant	(345,214)				Routine
HP Gas	IMP -Trans Reg Sta Work WEST	E.0000009.013	Gas Transmission Plant	(279,632)	(273,097)	(211,201)	(201,189)	Routine
HP Gas	CO Trans Reg Mtr Stations - WEST	E.0000009.014	Gas Transmission Plant	(789,092)	(477,043)	(488,085)	(501,614)	Routine
HP Gas	CO - Transmission Comp Overhaul WES	E.0000009.021	Gas Transmission Plant	(29,875)				Routine
HP Gas	CO-Transmission Reg and Meter	E.0000009.033	Gas Transmission Plant	(1,547,447)	(730,795)	(571,340)	(532,172)	Routine
HP Gas	F-900 Harvest Mile New Reg Stn	E.0000009.061	Gas Transmission Plant	(876,973)				Routine
HP Gas	Craig Compressor Station	E.0000009.073	Gas Transmission Plant		(9,182,629)			12/31/2018
HP Gas	White River Dome Reclamation	E.0000009.076	Gas Transmission Plant	(14,026)				Routine
HP Gas	Replace Greasewd Comp Stn Cont	E.0000009.094	Gas Transmission Plant		(315,925)			Routine
HP Gas	HP Reg Stat Protection CO West	E.0000009.101	Gas Transmission Plant	(3,311)				Routine
HP Gas	HP Reg Stations Protection CO	E.0000009.102	Gas Transmission Plant	(17,824)				Routine
HP Gas	Transmission Reg for MAOP vali	E.0000009.106	Gas Transmission Plant	(1,061)				Routine
HP Gas	Craig Comp Station Land Acquis	E.0000014.048	Gas Transmission Plant	(265,877)				Routine
HP Gas	ROW Granby T-O to YMCA VS 6"	E.0000014.075	Gas Transmission Plant			(1,048,024)	(217,356)	Routine
HP Gas	Renew 8"" West Main - ROW	E.0000015.003	Gas Transmission Plant	(55,882)				9/30/2016
HP Gas	Replace West Main with 16in fr	E.0000015.004	Gas Transmission Plant	(710,480)				Routine
HP Gas	8"" West Main Replacement Tran	E.0000015.008	Gas Transmission Plant	(2,022)				Routine
HP Gas	2903 Gas Storage Lines And Met	E.0000016.003	Gas Other Storage Plant	(198,617)	(129,455)	(135,209)	(139,174)	Routine
HP Gas	CO-Gas Storage Lines/Mtr WEST	E.0000016.004	Gas Underground Storage Plant	(102,179)	(130,853)	(133,812)	(137,769)	Routine
HP Gas	UG Gas Stor Trans Comp Stat EAST	E.0000016.006	Gas Underground Storage Plant	6,760				12/31/2016
HP Gas	UG Gas Stor Trans Comp Stat WEST	E.0000016.009	Gas Underground Storage Plant	(289,146)	(308,922)	(43,604)	(99)	Routine
HP Gas	Install ERXs at UG Storage Wel	E.0000016.022	Gas General Plant	(30,081)	(23,791)	(24,780)	(25,770)	Routine
HP Gas	Add isolation valves on compressor	E.0000016.025	Gas Underground Storage Plant	(252,582)				Routine
HP Gas	2908 Gas Distribution Compress	E.0000018.003	Gas Distribution Plant	(11,024)	(15,026)	(14,949)	(14,934)	Routine

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Capital Budget Group	Project Number Description	Project Number	Classification	2017 Forecast	2018 Forecast	2019 Forecast	2020 Forecast	Estimated In Service Date ¹
HP Gas	2905 Gas Transmission Lines An	E.0000018.004	Gas Transmission Plant	(774,093)	(644,767)	(637,048)	(654,550)	Routine
HP Gas	Gas Trans Comp Station East Di	E.0000018.005	Gas Transmission Plant	(613,608)	(273,923)	(475,748)	(495,565)	Routine
HP Gas	IMP Capital Related Work	E.0000018.006	Gas Transmission Plant	(4,137,930)	(2,912,622)	(1,357,892)	(846,964)	Routine
HP Gas	Replace Station Controls EAST Div	E.0000018.009	Gas Transmission Plant	(716)				9/1/2016
HP Gas	MAOP for Transmission Main WEST	E.0000018.010	Gas Transmission Plant	(437,105)				Routine
HP Gas	Install Automation to Shut Valves W	E.0000018.011	Gas Transmission Plant	(3,373,999)	(5,592,640)	(6,055,641)	(6,130,370)	Routine
HP Gas	IMP Gas Trans Pipe Capital EAST	E.0000018.013	Gas Transmission Plant	(1,690,016)	(1,590,118)	(1,305,305)	(1,226,822)	Routine
HP Gas	IMP Gas Trans Pipe Capital SOUTH	E.0000018.014	Gas Transmission Plant	(1,019,518)	(837,153)	(654,060)	(613,458)	Routine
HP Gas	CO - Gas Trans Line WEST	E.0000018.015	Gas Transmission Plant	(432,132)	(591,804)	(618,026)	(635,590)	Routine
HP Gas	CO - Gas Trans Line SOUTH	E.0000018.016	Gas Transmission Plant	(535,961)	(601,170)	(618,026)	(635,590)	Routine
HP Gas	Gas Gathering Code Requirements Wes	E.0000018.019	Gas Transmission Plant	(39,752)				Routine
HP Gas	Ext & Int Corrosion Trans pipe WEST	E.0000018.021	Gas Transmission Plant	(1,048,196)	(347,696)	(5,072)	(74)	Routine
HP Gas	Ext & Int Corrosion Trans pipe EAST	E.0000018.022	Gas Transmission Plant	(1,048,196)	(347,696)	(5,072)	(74)	Routine
HP Gas	Ext & Int Corrosion Trans pipe SOUT	E.0000018.023	Gas Transmission Plant	(1,048,196)	(347,696)	(5,072)	(74)	Routine
HP Gas	MAOP for Transmission Main SOUTH	E.0000018.025	Gas Transmission Plant	(38,532)				Routine
HP Gas	IMP - Trans Reg Stn - Southern	E.0000018.034	Gas Transmission Plant	(880,008)	(497,396)	(399,823)	(399,801)	Routine
HP Gas	Front Range Pipeline Reinf-Dee	E.0000018.045	Gas Transmission Plant	(73,637)	(280)	(1)		Routine
HP Gas	Facilities to allow MAOP valid	E.0000018.051	Gas Transmission Plant	(2,294,198)	(12,664,978)	(21,705,396)	(20,674,813)	Routine
HP Gas	Install shut off valves on pip	E.0000018.061	Gas Transmission Plant	(4,872,354)	(5,593,718)	(6,037,903)	(6,158,653)	Routine
HP Gas	September 12th Flood -Trans Re	E.0000018.066	Gas Transmission Plant	301				Routine
HP Gas	8" Fraser to Frisco Reroute	E.0000018.070	Gas Transmission Plant	346				12/31/2016
HP Gas	Rifle/Avon HP Main Replacement	E.0000018.071	Gas Transmission Plant		(2,957,986)			1/31/2018
HP Gas	Install Cathodic Protection S	E.0000018.073	Gas Transmission Plant	(25,324)	(189,647)	(196,870)	(196,838)	Routine
HP Gas	Gas Trans Comp Station Souther	E.0000018.077	Gas Transmission Plant	(13,606)	(611)	(20)	(419,411)	Routine
HP Gas	Install RCVs on Front Range Pipelin	E.0000018.100	Gas Transmission Plant	(490,564)	(215)			Routine
HP Gas	Install Automation to Shut Valves W	E.0000020.001	Gas General Plant	(1,052,633)	(1,775,626)	(1,941,778)	(1,969,218)	Routine
HP Gas	Install ASV/RCV East Division	E.0000020.002	Gas General Plant	(2,648,226)	(1,901,740)	(1,998,170)	(1,997,563)	Routine
HP Gas	Install ASV / RCV Pipe SOUTH Div	E.0000020.003	Gas General Plant	(1,002,493)	(1,765,826)	(1,939,210)	(1,967,954)	Routine
HP Gas	CO-Gas Processing Equipment	E.0000021.001	Gas Gathering Production Plant	(678)	(0)			Routine
HP Gas	Replace Sta Controls - West Div	E.0000021.002	Gas Extraction Production Plant	(169,883)				10/31/2016
HP Gas	Gas Extraction Plants in PSCo WEST	E.0000021.005	Gas Extraction Production Plant	(30,971)	(223,124)	(192,608)	(64,743)	Routine
HP Gas	Gas Extraction Plants in PSCo EAST	E.0000021.007	Gas Extraction Production Plant	(63,725)	(82,566)	(59,637)	(60,315)	Routine
HP Gas	ROW for MAOP TRANS Main WEST D	E.0000023.011	Gas Transmission Plant	(150,713)				Routine
HP Gas	ROW for MAOP TRANS Main EAST D	E.0000023.012	Gas Transmission Plant	(122,858)				Routine
HP Gas	Tungsten to Blackhawk - Reg St	E.0000023.020	Gas Transmission Plant	(125)	(11)	(1)	(0)	Routine
HP Gas	Replace Obsolete Trans PSCo Re	E.0000023.023	Gas Transmission Plant	(419,451)	(735,054)	(829,508)	(856,086)	Routine
HP Gas	Add 3rd Unit Marshall CS	E.0000023.024	Gas Transmission Plant	(221)				Routine
HP Gas	Shorted Casings Replacement Tr	E.0000023.029	Gas Transmission Plant	(2,574,599)				Routine
HP Gas	SOUTH Replace Obs PSC Tran Reg	E.0000023.038	Gas Transmission Plant	(420,517)	(731,946)	(827,847)	(854,861)	Routine
HP Gas	Install SSSVs U/G Storage Wells WES	E.0000023.044	Gas Underground Storage Plant	(277,546)	(49,565)			Routine
HP Gas	Install SSSVs U/G Storage Wells EAS	E.0000023.046	Gas Underground Storage Plant	(507,250)	(416,049)			Routine
HP Gas	Replace Measurement Devices WEST Di	E.0000024.038	Gas General Plant	(7,135)	(2,477)	(1,041)		Routine
HP Gas	Ft Saint Vrain Filter Separato	E.0000026.002	Gas Transmission Plant	(2,850)				Routine
HP Gas	Extension Pipeline to Lancaster Pla	E.0000034.007	Gas Transmission Plant	(12,172,497)	(55,769)			Routine
HP Gas	Stapleton Ph 3 Permanent Easement	E.0000035.002	Gas Distribution Plant	(31,925)				Routine

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HP Gas	Tungstun/Blackhawk M/R Perm Easemen	E.0000036.001	Gas Transmission Plant	(1,100,000)	(573,000)			Routine
HP Gas	Tungsten to Blackhawk Pipeline Rein	E.0000036.003	Gas Transmission Plant	(48,687)	(20,893,505)	(10,368,077)	(2,158,895)	Routine
HP Gas	Tungsten to Blackhawk - Reg Sta	E.0000036.004	Gas Transmission Plant	(47,762)	(29,588)	(353,436)	(498,334)	Routine
HP Gas	Gunnison Comp Stat Perm Easement	E.0000037.003	Gas Transmission Plant	(2,649)				Routine
HP Gas	Gunnison Trans Comp Station	E.0000037.004	Gas Transmission Plant	(109,558)	(3,308,888)	(893,315)		Routine
HP Gas	Craig Transmission Pipeline	E.0000038.001	Gas Transmission Plant	(591,059)				Routine
HP Gas Total				(58,503,434)	(81,215,394)	(63,387,651)	(51,989,497)	
Other	Overhead Pools - Property Acco	10016322	Gas Distribution Plant	(8,303)				Routine
Other	E&S Gas Distribution PSC	11738159	Gas Distribution Plant	8,496				Routine
Other	CO-Dist Gas Tools and Equip	A.0006059.008	Gas General Plant		(460,685)	(473,620)	(486,555)	Routine
Other	RTU Analog/digital con-dist re	A.0006059.131	Gas General Plant	(363)				10/31/2015
Other	Gas ERT Module Replacement	A.0006059.135	Gas General Plant	(130,016)				Routine
Other	PSCO Gas Training Tools & Equi	A.0006059.136	Gas General Plant	(7,180)				Routine
Other	Install RTU and Tail-End Devic	A.0006059.146	Gas General Plant	(126,948)				Routine
Other	Gas Valve and Pipe Data	A.0006059.424	Gas Intangible Plant	(264,970)				Routine
Other	PSC Gas Metering Systems Tool	A.0006059.467	Gas General Plant	(165,149)	(112,435)	(115,420)	(118,405)	Routine
Other	PSCO Gas Training Tools & Equi	A.0006059.468	Gas General Plant	(163,762)	(105,470)	(108,455)	(111,440)	Routine
Other	Psc Gas Tools Rep Blnkt	A.0006059.469	Gas General Plant	(3,927,980)	(731,325)	(752,220)	(773,115)	Routine
Other	PSC Eastern Division HP RTU's	A.0006059.470	Gas General Plant	(206,929)	(217,197)	(223,150)	(229,114)	Routine
Other	PSCO Gas Operations South	A.0006059.471	Gas General Plant	(703,636)	(507,450)	(521,380)	(536,305)	Routine
Other	Replace H2O monitoring equipme	A.0006059.472	Gas General Plant		(798,985)			Routine
Other	CO Mixed Work Adjustment	E.0000007.010	Gas Distribution Plant	(48,501)				12/31/2017
Other	Install RTUs Trans M/R Station WEST	E.0000009.071	Gas General Plant	(3,357)	(31)	(0)		Routine
Other	GC & H2O EQUIP COMP STA WEST D	E.0000009.084	Gas Transmission Plant	(39,701)				Routine
Other	RTU M/R Station East Division	E.0000009.085	Gas General Plant	(142,316)	(118,561)	(121,537)	(124,519)	Routine
Other	GC & H2O EQUIP M/R STA EAST DI	E.0000009.086	Gas Transmission Plant	(41,061)				Routine
Other	Scrap Gas Blanket	E.0000012.005	Gas Distribution Plant	(60,819)				Routine
Other	Capitalized Locating Costs-Gas	E.0000012.013	Gas Distribution Plant	(1,197,856)	(1,437,855)	(1,479,409)	(1,521,253)	Routine
Other	Pipeline Data Project-PSCO	E.0000012.023	Gas Intangible Plant	(1,025,491)	(8,667,937)			Routine
Other	COGF Franchise Renewals-Gas-CO	E.0000013.001	Gas Intangible Plant	(32,507)	(40,000)	(41,000)	(42,000)	Routine
Other	Franchise Renewal Gas < 100K	E.0000013.004	Gas Intangible Plant	(151,753)				Routine
Other	2930 - Central Denver - Row	E.0000014.001	Gas Distribution Plant	(45,557)	(26,182)	(20,124)	(32,832)	Routine
Other	2930 - Boulder - Gas Row	E.0000014.002	Gas Distribution Plant	(11,329)				Routine
Other	Gas Right Of Way	E.0000014.004	Gas Distribution Plant	(2,632)				Routine
Other	2930 Blanket - Ft. Collins -	E.0000014.005	Gas Distribution Plant	(8,385)				Routine
Other	2930 - Pueblo- Row	E.0000014.006	Gas Distribution Plant	(293)				Routine
Other	2930 Blanket - Mtn	E.0000014.007	Gas Distribution Plant	(567)				Routine
Other	2930 Blanket - Sw Metro	E.0000014.008	Gas Distribution Plant	(2,668)				Routine
Other	2930 Blanket - North Metro	E.0000014.009	Gas Distribution Plant	(4,001)				Routine
Other	2930 Blanket - Grand Junction	E.0000014.010	Gas Distribution Plant	(14,315)				Routine
Other	Gas Right Of Way	E.0000014.011	Gas General Plant	(165)				Routine
Other	Gas Tran M/R Stat ROW Easement WEST	E.0000014.013	Gas Transmission Plant	(771)	(15)	(0)		Routine
Other	Gas Tran M/R Stat ROW Easement EAST	E.0000014.014	Gas Transmission Plant	(833)	(17)	(0)		Routine

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Other	Gas Dist CO Platte Valley Div ROW	E.0000014.024	Gas Distribution Plant	(70,111)	(99,103)	(102,417)	(105,421)	Routine
Other	Gas Dist CO Denver Div ROW	E.0000014.030	Gas Distribution Plant	(322,618)	(397,207)	(408,868)	(420,687)	Routine
Other	Gas Dist Western Div ROW Land Purch	E.0000014.042	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Boulder Div ROW Land Purch	E.0000014.043	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist SLV DIV ROW Land Purch M/R	E.0000014.044	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Pueblo Div ROW Land Purch	E.0000014.046	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dis Platte Vly Div ROW Land Pur	E.0000014.047	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Mtn Div ROW Land Purchase	E.0000014.049	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist High Plains ROW Land Purch	E.0000014.050	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Ft Range ROW Land Purch M/	E.0000014.051	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dis Northern Div ROW Land Pur M	E.0000014.052	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Boulder Div ROW Easement M	E.0000014.054	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Western Div ROW Easemt M/R	E.0000014.060	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist San Luis Div ROW Easmt M/R	E.0000014.062	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Pueblo Div ROW Easement M/	E.0000014.063	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Platte Vy Div ROW Easement	E.0000014.064	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Mountain Div ROW Easement	E.0000014.065	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist High Plains Div ROW Easeme	E.0000014.066	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Front Range Div ROW Easeme	E.0000014.067	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Northern Div ROW Easement	E.0000014.068	Gas Distribution Plant	(17,272)	(24,707)	(25,806)	(25,997)	Routine
Other	Gas Dist Denver Div ROW Land Purcha	E.0000014.076	Gas Distribution Plant	(18,842)	(24,859)	(25,876)	(26,000)	Routine
Other	E&S Gas (Trans & Prod) PSC	E.0000018.060	Gas Transmission Plant	7,695				Routine
Other	Sterling Ranch Subdivision ROW	E.0000023.004	Gas Distribution Plant	(289,221)				Routine
Other	Gas Dist Communication Equipme	E.0000024.002	Gas General Plant	(114,274)	(120,554)	(124,526)	(128,503)	Routine
Other	PSC RTU M/R Station Southern D	E.0000024.004	Gas General Plant	(3,522)				Routine
Other	Pressure Monitor Proj Tran Mai	E.0000024.006	Gas General Plant	(90,074)				9/30/2016
Other	Pressure Monitor Proj Trans Ma	E.0000024.007	Gas General Plant	(330)				4/30/2016
Other	ERX Program Dist Sta Front Range	E.0000024.008	Gas General Plant	(2,413)				Routine
Other	Pressure Monitor Proj Stat Mai	E.0000024.010	Gas General Plant	(12,404)				Routine
Other	Pressure Monitor Proj Stat Mai	E.0000024.011	Gas General Plant	(1,499)				Routine
Other	Pressure Monitor Proj Stat Mai	E.0000024.012	Gas General Plant	(17,273)				Routine
Other	Pressure Monitor Proj Dist Sta	E.0000024.013	Gas General Plant	(131,303)				Routine
Other	ERX Proj Dist Stat - High Plains	E.0000024.018	Gas General Plant	(8,270)				Routine
Other	ERX Proj Dist Stat - Western	E.0000024.019	Gas General Plant	(2,568)				Routine
Other	ERX Proj Dist Stat - San Luis Valle	E.0000024.020	Gas General Plant	(1,756)				Routine
Other	ERX Proj Dist Stat - Mountain	E.0000024.021	Gas General Plant	(2,072)				Routine
Other	ERX Proj Dist Stat - Northern Div	E.0000024.022	Gas General Plant	(42,978)				Routine
Other	ERX Proj Dist Stat - Platte Valley	E.0000024.024	Gas General Plant	(462)				Routine
Other	ERX Proj Dist Stat - Pueblo	E.0000024.025	Gas General Plant	(1,191)				Routine
Other	ERX Program Dist Sta Boulder	E.0000024.027	Gas General Plant	(10,545)				Routine
Other	Comm Eq Gas Dist M/R Sta Denver Div	E.0000024.028	Gas General Plant	(60,860)	(5,612)	(408)	(29)	Routine
Other	Comm Eq Gas Dist M/R Sta SLV Div	E.0000024.029	Gas General Plant	(3,861)	(356)	(26)	(2)	Routine
Other	Comm Eq Gas Dist M/R Sta Pueblo Div	E.0000024.030	Gas General Plant	(4,954)	(457)	(33)	(2)	Routine
Other	Comm Eq Gas Dist M/R Sta Platte Vy	E.0000024.031	Gas General Plant	(11,941)	(1,101)	(80)	(6)	Routine
Other	Comm Eq Gas Dist M/R Sta Mountain D	E.0000024.032	Gas General Plant	(13,466)	(1,242)	(90)	(7)	Routine

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Other	Comm Eq Gas Dist M/R Sta HighPlain	E.0000024.033	Gas General Plant	(1,163)	(107)	(8)	(1)	Routine
Other	Comm Eq Gas Dist M/R Sta Ft Range D	E.0000024.034	Gas General Plant	(1,004)	(93)	(7)	(0)	Routine
Other	Comm Eq Gas Dist M/R Sta Northern D	E.0000024.035	Gas General Plant	(15,104)	(1,393)	(101)	(7)	Routine
Other	Comm Eq Gas Dist M/R Sta Western Di	E.0000024.036	Gas General Plant	(15,384)	(1,418)	(103)	(7)	Routine
Other	Comm Eq Gas Dist M/R Sta Boulder Di	E.0000024.037	Gas General Plant	(30,866)	(2,846)	(207)	(15)	Routine
Other	Inst Comm Equip-PSC Trans Pipeline	E.0000024.043	Gas General Plant	(34,630)	(319)	(2)		Routine
Other	Install Comms Equip Distribution Pi	E.0000024.044	Gas General Plant	(994,174)				12/31/2016
Other	PH 1 NMR New Dist Perm Easement	E.0000034.003	Gas Distribution Plant	(141,805)	(42,195)			Routine
Other	Ph 1 NMR New Dist Fee Land	E.0000034.004	Gas Distribution Plant	(594,540)	(169,332)			Routine
Other	Ph 1 NMR New Dist Perm Easement Pip	E.0000034.005	Gas Distribution Plant	(53,164)	(1,072)			Routine
Other	Ph1 NMR New Dist Fee Land Pipe	E.0000034.006	Gas Distribution Plant	(2,073)	(42)			Routine
Other	Stapleton Ph3 M/R Row Land Purchas	E.0000035.004	Gas Distribution Plant	(424,479)				Routine
Other	Stapleton Ph3 M/R ROW Perm Easement	E.0000035.005	Gas Distribution Plant	(2,072)				Routine
Other	Comms for Dist R/M Stat Stapleton P	E.0000035.009	Gas General Plant	(11,716)				Routine
Other Total				(12,395,808)	(14,538,179)	(4,983,567)	(5,124,176)	
Campbell Total				(358,988,815)	(329,371,078)	(285,269,900)	(288,086,764)	

¹ Projects which indicate "Routine" for an estimated in service date have different in service dates for different portions of the project.