

PSCO Electric Residential

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2020	1	1,010	1,129	0	0	0.171034	0.000000	1,291,879	923,291	949,401	26,111
2020	2	927	875	0	0	0.137715	0.000000	1,293,350	723,712	714,524	(9,188)
2020	3	912	892	0	0	0.112299	0.000000	1,294,963	815,710	812,883	(2,827)
2020	4	672	583	0	0	0.058308	0.000000	1,296,074	706,227	699,434	(6,793)
2020	5	347	377	8	7	0.000000	0.000000	1,296,992	627,323	627,323	0
2020	6	98	149	136	87	0.000000	0.703011	1,298,488	862,465	817,336	(45,130)
2020	7	11	9	317	291	0.000000	0.821295	1,299,476	1,070,872	1,043,062	(27,810)
2020	8	0	2	352	302	0.000000	0.794878	1,300,623	1,042,040	990,781	(51,259)
2020	9	67	30	265	222	0.000000	0.725499	1,301,183	960,222	918,987	(41,235)
2020	10	213	233	75	53	0.085976	0.000000	1,302,596	732,893	735,104	2,211
2020	11	506	499	3	2	0.141831	0.000000	1,303,560	641,316	640,065	(1,251)
2020	12	888	931	0	0	0.170520	0.000000	1,305,303	878,310	887,840	9,530
		5,650	5,709	1,155	963				9,984,379	9,836,738	(147,641)

PSCO Electric Small C&I - C Class

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2020	1	1,010	1,129	0	0	0.143924	0.000000	113,027	123,894	125,817	1,922
2020	2	927	875	0	0	0.200931	0.000000	113,131	103,609	102,437	(1,173)
2020	3	912	892	0	0	0.124788	0.000000	113,300	114,281	114,006	(275)
2020	4	672	583	0	0	0.067928	0.000000	113,288	89,212	88,520	(692)
2020	5	347	377	8	7	0.000000	0.000000	113,284	78,993	78,993	0
2020	6	98	149	136	87	0.000000	0.287599	113,260	96,281	94,670	(1,610)
2020	7	11	9	317	291	0.000000	0.643792	113,316	111,409	109,508	(1,901)
2020	8	0	2	352	302	0.000000	0.635662	113,324	111,455	107,883	(3,572)
2020	9	67	30	265	222	0.000000	0.736282	113,288	107,024	103,381	(3,644)
2020	10	213	233	75	53	0.000000	0.000000	113,542	94,243	94,243	0
2020	11	506	499	3	2	0.111214	0.000000	113,578	86,536	86,450	(85)
2020	12	888	931	0	0	0.095700	0.000000	113,628	107,915	108,381	466
									1,224,853	1,214,290	(10,563)

PSCO Electric Small C&I - PRISEC

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2020	1	1,010	1,129	0	0	1.262427	0.000000	43,061	1,039,650	1,046,074	6,424
2020	2	927	875	0	0	0.793732	0.000000	43,104	869,283	867,518	(1,765)
2020	3	912	892	0	0	1.361731	0.000000	43,319	1,008,809	1,007,662	(1,147)
2020	4	672	583	0	0	0.000000	0.000000	43,649	812,696	812,696	0
2020	5	347	377	8	7	0.000000	0.000000	43,796	742,425	742,425	0
2020	6	98	149	136	87	0.000000	15.568392	43,921	849,461	815,657	(33,805)
2020	7	11	9	317	291	0.000000	13.581846	44,015	1,024,841	1,009,264	(15,577)
2020	8	0	2	352	302	0.000000	13.068251	44,052	999,852	971,310	(28,543)
2020	9	67	30	265	222	0.000000	15.555385	44,073	1,017,612	987,665	(29,946)
2020	10	213	233	75	53	0.000000	15.555385	43,982	914,108	899,412	(14,696)
2020	11	506	499	3	2	0.000000	0.000000	43,796	803,317	803,317	0
2020	12	888	931	0	0	0.760175	0.000000	43,630	940,712	942,132	1,420
									11,022,767	10,905,132	(117,635)

PSCO Electric Large C&I - PRISEC

Year	Months	Actual	10-yr	Actual	10-yr	HDD	CDD	Customers	Rev. Sales	WN Rev. Sales	Rev. Sales
		HDD	Normal HDD	CDD	Normal CDD	Coefficient	Coefficient				Impact
2020	1	1,010	1,129	0	0	40.036427	0.000000	302	542,062	543,491	1,429
2020	2	927	875	0	0	0.000000	0.000000	302	499,841	499,841	0
2020	3	912	892	0	0	0.000000	0.000000	302	556,365	556,365	0
2020	4	672	583	0	0	0.000000	0.000000	303	518,530	518,530	0
2020	5	347	377	8	7	0.000000	0.000000	303	491,815	491,815	0
2020	6	98	149	136	87	0.000000	175.141343	303	483,995	481,371	(2,624)
2020	7	11	9	317	291	0.000000	294.700739	300	554,434	552,130	(2,304)
2020	8	0	2	352	302	0.000000	286.367826	300	512,695	508,436	(4,260)
2020	9	67	30	265	222	0.000000	484.805003	299	556,855	550,524	(6,332)
2020	10	213	233	75	53	0.000000	484.805003	298	531,557	528,454	(3,103)
2020	11	506	499	3	2	41.080484	0.000000	298	509,795	509,712	(83)
2020	12	888	931	0	0	62.385795	0.000000	299	544,649	545,448	799
									6,302,593	6,286,115	(16,477)

Small C&I - Other

Year	Months	Cal. Sales
2020	1	5,241
2020	2	4,719
2020	3	4,451
2020	4	3,385
2020	5	2,949
2020	6	2,877
2020	7	2,688
2020	8	2,535
2020	9	3,163
2020	10	2,762
2020	11	3,055
2020	12	3,822