

Rev. Month MWh		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
PE_R_Tier_1	R1	938,185	738,383	830,840	571,965	510,969	521,970	416,646	473,560	413,748	377,881	429,952	586,416
PE_R_Tier_2	R2	0	0	0	0	0	110,245	330,926	385,315	289,745	73,343	0	0
PE_R_Tier_1 EV's	R1	0	0	0	0	0	0	0	0	0	0	0	0
PE_R_Tier_2 EV's	R2	0	0	0	0	0	0	0	0	0	0	0	0
PE_R_OO	R OO	5,380	5,380	5,380	5,380	5,380	5,380	5,380	5,380	5,380	5,380	5,380	5,380
PE_RAL	RAL	267	212	204	190	159	142	145	157	163	205	193	243
PE_RCPP_ONP	RCPP ONP	0	0	0	0	0	0	0	0	0	0	0	0
PE_RCPP_OFFP	RCPP OFFP	0	0	0	0	0	0	0	0	0	0	0	0
PE_RD	RD	4,438	3,800	3,870	2,815	2,112	1,869	1,460	1,453	1,328	1,483	2,313	3,518
PE_RDTDR	RDTDR	1,345	1,023	1,254	968	932	1,048	1,260	1,584	1,274	1,097	965	1,271
PE_RTOU_ONP	RTOU ONP	0	0	0	0	0	0	0	0	0	0	0	0
PE_RTOU_OFFP	RTOU OFFP	0	0	0	0	0	0	0	0	0	0	0	0
PE_RTOU_Shoulder	RTOU Shoulder	0	0	0	0	0	0	0	0	0	0	0	0
PE_RETOU_ONP	RETOU ONP	429	365	379	12,686	11,333	17,582	20,882	24,023	19,646	23,803	22,570	38,789
PE_RETOU_OFFP	RETOU OFFP	2,235	1,935	2,144	81,678	72,824	84,004	99,398	114,019	93,465	153,356	145,742	185,885
PE_RETOU_Shoulder	RETOU Shoulder	1,657	1,356	1,472	5,872	5,195	8,087	9,711	11,171	9,210	9,998	9,486	16,802
PE_RETOU_ON	RETOU ON- EV's	1,480	1,515	1,549	1,583	1,617	1,651	1,685	1,719	1,753	1,787	1,821	1,856
PE_RETOU_OFF	RETOU OFF- EV's	9,643	9,865	10,088	10,310	10,532	10,754	10,976	11,198	11,420	11,643	11,865	12,087
PE_RETOU_Shoulder	RETOU Shoulder- EV's	3,148	3,221	3,293	3,366	3,438	3,511	3,583	3,656	3,728	3,801	3,873	3,946
PE_R_MED	R MED	0	0	0	0	0	389	840	1,002	788	326	0	0
PE_C	C	114,392	100,185	109,098	92,499	89,954	100,978	111,101	119,815	109,411	99,812	89,238	108,366
PE_CAL	CAL	1,080	908	846	802	674	604	633	656	680	829	806	997
PE_NMTR	NMTR	1,968	1,674	2,068	2,018	1,991	1,646	2,013	2,101	2,126	2,070	2,001	2,075
PE_PG_SM	PG	46,533	40,535	47,409	41,385	41,468	47,983	48,356	55,022	51,583	47,818	43,090	49,179
PE_PGIND SM	PGIND	2,046	1,940	1,999	1,601	1,916	1,948	2,031	2,130	2,234	1,986	1,810	1,950
PE_PGCPP_NonCritical_SM-new	PGCPP												
PE_PGTOU_SM	PGTOU	0	0	0	0	0	0	0	0	0	0	0	0
PE_PLL	PLL	456	438	376	346	298	272	276	282	334	374	407	466
PE_PST SM	PST												
PE_SG SM	SG	878,391	759,371	892,636	773,944	784,910	883,012	942,968	1,020,359	960,603	892,757	780,625	876,904
PE_S_EV_On SM	S_On EV	189	164	190	164	165	186	199	208	191	188	194	175
PE_S_EV_Off SM	S_Off EV	302	261	304	262	264	297	317	345	325	296	283	286
PE_C	C	936	954	971	989	1,006	1,023	1,041	1,058	1,076	1,093	1,110	1,128
PE_C	C	1,035	1,054	1,074	1,093	1,112	1,131	1,151	1,170	1,189	1,208	1,227	1,247
PE_SG_CPP SM	SGCPP	3,028	2,620	3,049	2,632	2,651	2,984	3,186	3,459	3,290	2,992	2,782	2,879
PE_SGL SM	SGL	445	418	459	365	412	439	450	517	484	507	440	468
PE_SGPVTOU_ON SM	SGPVTOU_ON	0	0	0	1	0	350	1,173	1,533	2,250	1,484	1	0
PE_SGPVTOU_OF SM	SGPVTOU_OF	8,473	7,667	8,900	7,726	6,708	6,194	5,363	2,470	7,476	7,624	8,753	10,061
PE_SGTOU_ON SM	SGTOU_ON												
PE_SGTOU_OF SM	SGTOU_OF												
PE_TG SM	TG												
PE_TST SM	TST												
PE_SST SM	SST	0	0	0	0	0	0	0	0	0	0	0	0

Rev. Month MWh		Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
PE_PG_LG	PG	198,067	179,734	200,687	191,248	192,991	204,511	211,555	228,255	226,968	211,115	197,174	225,021
PE_PGIND_LG	PGIND	14,207	14,351	14,831	14,837	14,637	15,817	16,223	17,427	17,488	16,356	15,376	15,046
PE_PG_CPP_LG	PGCPP												
PE_PGTOU_ON_LG	PGTOU_ON												
PE_PGTOU_OF_LG	PGTOU_OF												
PE_PST_LG	PST												
PE_SG_LG	SG	87,145	76,333	87,628	77,870	79,423	86,084	88,377	92,420	92,778	83,655	78,988	88,696
PE_S_EV_On_LG	S_OnEV												
PE_S_EV_Off_LG	S_OffEV												
PE_SG_LG	SG												
PE_SG_LG	SG												
PE_SGL_LG	SGL	0	0	0	0	0	0	0	0	0	0	0	0
PE_SGPVTOU_ON_LG	SGPVTOU_ON												
PE_SGPVTOU_OF_LG	SGPVTOU_OF												
PE_SGTOU_ON_LG	SGTOU_ON												
PE_SGTOU_OF_LG	SGTOU_OF												
PE_TG_LG	TG	177,866	172,078	163,511	153,040	136,399	140,883	147,319	144,697	146,544	146,809	150,177	154,084
PE_TST_LG	TST												
PE_COL	COL	705	735	680	678	600	557	513	547	599	660	630	654
PE_SL	SL	13,422	12,890	10,785	10,668	9,068	7,812	7,431	7,964	8,908	9,722	11,664	12,175
PE_SLU	SLU	311	274	288	275	280	270	278	305	250	324	232	275
PE_SSL	SSL												
PE_MI	MI	107	85	111	110	104	106	106	111	113	123	91	109
PE_TSL	TSL	1,530	1,480	1,480	1,478	1,466	1,451	1,453	1,467	1,487	1,495	1,431	1,433
PE_MSL	MSL	36	27	41	34	32	30	28	34	38	39	29	38
PE_SCS7	SCS7												
PE_SCS8	SCS8												
C-IDS		22	16	16	7	19	9	6	7	12	9	14	13
PG-IDS													
SG-IDS													
Sum of PUBLIC Rates		2,520,901	2,143,248	2,409,911	2,072,883	1,993,039	2,273,208	2,496,439	2,738,593	2,490,087	2,195,445	2,022,733	2,409,916
Sum of HIGHLY CONFIDENTIAL Rates		43,529	39,969	41,289	38,165	37,835	41,904	42,613	49,522	56,496	47,956	50,562	49,205
Total PSCo		2,564,429	2,183,218	2,451,200	2,111,048	2,030,874	2,315,112	2,539,051	2,788,115	2,546,582	2,243,402	2,073,295	2,459,121

Active Service Count	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
PSCO_CO_E_R	1,307,076	1,308,206	1,309,489	1,122,259	1,123,379	1,124,436	1,124,988	1,126,088	1,127,234	939,062	940,986	942,096
PSCO_CO_E_R_Med	0	0	0	0	0	699	689	688	673	0	0	0
PSCO_CO_E_RD	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058	1,058
PSCO_CO_E_RDTDR	2,097	2,121	2,145	2,169	2,193	2,217	2,241	2,265	2,288	2,313	2,337	2,361
PSCO_CO_E_RAL	3,970	3,970	3,970	3,970	3,970	3,970	3,970	3,970	3,970	3,970	3,970	3,970
PSCO_CO_E_RTOU	0	0	0	0	0	0	0	0	0	0	0	0
PSCO_CO_E_RETOU	7,214	7,276	7,339	195,750	195,749	195,307	195,917	196,025	195,933	386,092	385,341	385,685
PSCO_CO_E_ROO	17	17	17	17	17	17	17	17	17	17	17	17
PSCO_CO_E_C	113,541	113,597	113,830	113,975	114,039	114,148	114,191	114,301	114,284	114,302	114,132	114,136
PSCO_CO_E_C_IDS	29	29	29	29	29	29	29	29	29	29	29	29
PSCO_CO_E_STOU_SM												
PSCO_CO_E_STOU_LG												
PSCO_CO_E_SPVTOU_SM	212	212	213	213	213	213	214	214	214	214	213	213
PSCO_CO_E_SPVTOU_LG												
PSCO_CO_E_CAL	6,427	6,430	6,444	6,452	6,455	6,462	6,464	6,470	6,469	6,470	6,461	6,461
PSCO_CO_E_NMTR	786	786	788	789	789	790	790	791	791	791	790	790
PSCO_CO_E_SG_SM	42,740	42,761	42,849	42,904	42,927	42,969	42,985	43,026	43,020	43,027	42,962	42,964
PSCO_CO_E_SG_LG	125	125	125	125	125	125	125	126	126	126	125	125
PSCO_CO_E_SGCPP_SM	22	22	22	22	22	22	22	22	22	22	22	22
PSCO_CO_E_S_EV_LG												
PSCO_CO_E_S_EV_SM	22	22	22	22	22	22	22	22	22	22	22	22
PSCO_CO_E_SG_IDS												
PSCO_CO_E_PG_SM	418	418	419	419	419	420	420	420	420	420	420	420
PSCO_CO_E_PG_LG	158	158	158	159	159	159	159	159	159	159	159	159
PSCO_CO_E_PGCPP_SM												
PSCO_CO_E_PGCPP_LG												
PSCO_CO_E_PG_IDS												
PSCO_CO_E_PG_PTOUT_LG												
PSCO_CO_E_PST_SM												
PSCO_CO_E_PST_LG												
PSCO_CO_E_TG_SM												
PSCO_CO_E_TG_LG	19	19	19	19	19	19	19	19	19	19	19	19
PSCO_CO_E_TST_SM												
PSCO_CO_E_TST_LG												
PSCO_CO_E_SCS7												
PSCO_CO_E_SCS8												
PSCO_CO_E_PLL	951	951	951	951	951	951	951	951	951	951	951	951
PSCO_CO_E_PE-SLU	53,092	53,098	53,103	53,109	53,114	53,120	53,126	53,131	53,137	53,142	53,148	53,154
PSCO_CO_E_PE_TSL	155	155	155	155	155	155	155	155	155	155	155	155
PSCO_CO_E_PE_SSL												
PSCO_CO_E_PE_COL	67	67	67	67	67	67	67	67	67	67	67	67
PSCO_CO_E_PE_SL	527	527	527	527	527	527	527	527	527	527	527	527
PSCO_CO_E_PE_MI	432	432	432	432	432	432	432	432	432	432	432	432
PSCO_CO_E_MSL	159	159	159	159	159	159	159	159	159	159	159	159
PSCO_CO_E_SGL_SM	467	467	468	469	469	469	470	470	470	470	469	469
PSCO_CO_E_MSC	0	0	0	0	0	0	0	0	0	0	0	0
Sum of PUBLIC Rates	1,541,781	1,543,083	1,544,798	1,546,220	1,547,458	1,548,962	1,550,207	1,551,602	1,552,646	1,554,016	1,554,971	1,556,461
Sum of HIGHLY CONFIDENTIAL Rates	102	102	102	102	102	102	102	102	102	102	102	102
Total PSCO	1,541,883	1,543,185	1,544,900	1,546,322	1,547,560	1,549,064	1,550,309	1,551,704	1,552,748	1,554,118	1,555,073	1,556,563