

Public Service Company of Colorado
 Future Test Year Sales and Customers
 12 months ending December 31, 2022

Weather Normalized Billing Month Sales (MWh)

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Year</u>
Residential	968,207	767,055	860,473	696,813	624,492	766,631	902,895	1,034,236	851,650	664,102	634,160	856,194	9,626,909
Small Commercial & Industrial	1,062,562	921,290	1,072,094	928,623	936,229	1,051,847	1,122,922	1,213,796	1,145,945	1,063,867	935,357	1,059,197	12,513,731
Large Commercial & Industrial	508,056	469,883	495,804	462,960	449,258	477,132	493,323	518,707	526,642	492,065	478,637	517,899	5,890,366
Other*	25,605	24,989	22,829	22,652	20,895	19,501	19,911	21,376	22,345	23,367	25,141	25,830	274,442
Total Retail	2,564,429	2,183,218	2,451,200	2,111,048	2,030,874	2,315,112	2,539,051	2,788,115	2,546,582	2,243,402	2,073,295	2,459,121	28,305,447

Number of Customers

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Average</u>
Residential	1,321,432	1,322,648	1,324,018	1,325,223	1,326,366	1,327,704	1,328,880	1,330,111	1,331,173	1,332,512	1,333,709	1,335,187	1,328,247
Small Commercial & Industrial	165,606	165,686	166,026	166,236	166,326	166,486	166,549	166,707	166,683	166,709	166,462	166,468	166,329
Large Commercial & Industrial	322	322	322	323	323	323	323	324	324	324	323	323	
Other*	54,523	54,529	54,534	54,540	54,545	54,551	54,557	54,562	54,568	54,573	54,579	54,585	54,554
Total Retail	1,541,883	1,543,185	1,544,900	1,546,322	1,547,560	1,549,064	1,550,309	1,551,704	1,552,748	1,554,118	1,555,073	1,556,563	1,549,452

*The "Other" category is comprised of the Street Lighting, Public Authority and Interdepartmental customer classes.