



Public Service Company of Colorado  
 Comparison of XES Allocation Percentages for Public Service  
 April 2017 - March 2021

SAP ACC	Description	PSCo Percentage for April 2017-March 2018	PSCo Percentage for April 2018-March 2019	PSCo Percentage for April 2019-March 2020	PSCo Percentage for April 2020-March 2021
200135	Energy Supply Business Resources	37.3143%	39.1540%	37.7220%	38.8006%
200136	Energy Markets - Fuel	37.3143%	39.1540%	37.7220%	38.8006%
200137	Energy Supply Miscellaneous Power Expense OpCo's	37.3144%	39.1539%	37.7222%	38.8005%
200138	Energy Supply Operations Management OPCo's	37.3144%	39.1539%	37.7222%	38.8005%
200139	ES Engineering and Construction	37.3144%	39.1539%	37.7222%	38.8005%
200140	ES Operations Performance	60.1016%	64.0761%	60.9624%	62.2818%
200141	ES Operations Management South	60.1016%	64.0761%	60.9624%	62.2818%
200142	ES Engineering and Construction PSCo and SPS	60.1016%	64.0761%	60.9624%	62.2818%
200146	Energy Markets - Regulated Trading	30.8318%	31.0450%	31.4231%	30.1537%
200147	Business Objects	36.2608%	37.2603%	29.0545%	30.3346%
200148	Business Systems	27.6250%	29.3842%	28.8893%	31.6641%
200149	CES (Customer & Enterprise Solutions)	36.2973%	36.6421%	36.6243%	35.9261%
200150	IVR (Interactive Voice Response)	44.2926%	44.4488%	43.7523%	43.8425%
200151	Customer Billing FERC 903	44.7926%	45.0655%	45.3220%	45.8085%
200152	Customer Care 902	50.8354%	50.9591%	51.0657%	46.1568%
200153	Customer Safety Advertising/Information Costs	50.7724%	50.8885%	50.9974%	46.0551%
200154	Customer Service IT FERC 903	50.7724%	50.8885%	50.9974%	46.0551%
200155	Customer Care (CC) 903	50.7724%	50.8885%	50.9974%	46.0551%
200156	Customer Care 901	50.7724%	50.8885%	50.9974%	46.0551%
200157	Customer Service IT FERC 903 - South	87.8064%	87.9227%	88.0062%	83.8481%
200158	Customer Care 903 - South	87.8064%	87.9227%	88.0062%	83.8481%
200161	Customer Care Low Income Assistance (908)	45.3069%	44.3029%	44.1282%	42.5341%
200162	CL/QM (Call Logging and Quality Management)	47.5325%	47.6687%	47.3749%	44.9489%
200163	Employee Communications	30.4515%	29.6102%	29.9333%	30.0090%
200164	Payroll	30.4515%	29.6102%	29.9333%	30.0090%
200165	Employee Management Systems	30.4515%	29.6102%	29.9333%	30.0090%
200166	Human Resources (Diversity/Safety/Employee Relations)	30.4942%	29.6537%	29.9861%	30.0591%
200167	e-Business	30.4942%	29.6537%	29.9861%	30.0591%
200168	GMS (Gas Management System)	92.3913%	92.4077%	92.4246%	92.4531%
200169	Energy Supply Systems	35.0315%	34.0647%	32.5682%	30.6282%
200170	Meter Reading and Monitoring Systems	50.6004%	50.7590%	50.9177%	51.1634%
200171	CRS (Customer Resource System)	47.4466%	47.6039%	47.3350%	47.5030%
200172	Network	32.1125%	29.2800%	27.5616%	28.4917%
200173	Generation/Proprietary Trading - Back Office	37.8722%	37.1489%	33.0393%	23.2535%
200174	Generation/Proprietary Trading - Mid Office	37.8722%	37.1489%	33.0393%	23.2535%
200175	Passport - Purchasing	58.2435%	58.2704%	58.2618%	N/A
200176	Marketing & Sales	34.7512%	34.2431%	35.2144%	34.6968%
200177	Rates & Regulation - Electric	25.3443%	67.2898%	49.3307%	43.1324%
200178	Rates & Regulation	25.3443%	67.2898%	49.3307%	43.1324%
200179	Passport - All Modules	44.6263%	44.6314%	44.6297%	N/A
200180	EMS-Shared (Energy Management System-SCADA)	32.8816%	33.2544%	33.5217%	33.0882%
200181	Energy Supply Environmental Policy & Services OPCo's	37.3361%	37.8825%	37.9991%	37.7602%
200183	Energy Supply Environmental Policy & Services South	71.9775%	71.8449%	70.6897%	68.9988%
200184	PowerPlant	35.6230%	36.4399%	36.5462%	36.3783%
200185	Passport - Work Management	18.4264%	18.4264%	18.4264%	N/A
200805	Legal - OpCos - Electric	33.5141%	33.3662%	34.0023%	27.5776%

Note: Only ACC's that include allocations to Public Service are included.