

		Chilled Water Services	ConnectSmart	HomeSmart	InfoWise GX Meter	Other Non-Utility	Grand Total
LINE							
1							
2	Revenues						
3							
4	Cost of Goods Sold						
5							
6	Labor & Labor Loadings						
7	Labor - Productive and Non-Productive						
8	Labor - Incentive						
9	Labor - Benefits and Other						
10	Labor - Pension						
11	Payroll Taxes						
12	Total Labor & Labor Loadings						
13							
14	Non-Labor Expense						
15	Contract Labor						
16	Consulting						
17	Outside Vendors						
18	Materials						
19	Employee Expenses						
20	Transportation - Fleet						
21	Miscellaneous Expense						
22	Purchasing and Warehouse						
23	Administrative and General						
24	Shared Facilities						
25	Depreciation						
26	Taxes Other Than Income						
27	Benefits - Non-Service						
28	Total Non-Labor Expense						
29							
30	Total Expense						
31							
32	Net Income/(Loss)						
33							