

Segment (Multiple Items) **ELECTRIC AND COMMON FUNCTIONS ONLY**

Sum of Total					Spend/Closings	Activity Year	Customer Category
					2019	2020	(table roll up)
Budget Org ID	Project ID	Project Nbr Desc	Updated Witnesses	Category	2019	2020	
Customer and Innovation	D.0001770.013	Secure File&Transfer Ph 2 SW PSC -1	Remington	Aging Technology	(5,207)		
Customer and Innovation	A.0001548.005	BUS SYS Purch Rush Creek Net LAN PS	Remington	Aging Technology	(7,871)		
Customer and Innovation	D.0001703.039	Purch DEMS PH3 Server PSCO	Remington	Aging Technology		(9)	
Customer and Innovation	D.0001744.013	Powerplan Upgrade SW (Ph 2) PS	Remington	Aging Technology	(82)		
Customer and Innovation	D.0001744.034	Corporate Giving SW PSCO	Remington	Aging Technology	(392)		
Customer and Innovation	D.0001748.006	Corp Email SW PSCO	Remington	Aging Technology		(4,254)	
Customer and Innovation	D.0001768.006	Purge aned Archive Ph 2 SW PSC	Remington	Aging Technology		(210,777)	
Customer and Innovation	D.0001770.006	Electronic Data SW PSCO	Remington	Aging Technology	2,543		
Customer and Innovation	D.0001770.019	Sec File Ph3 SW PSC-10716	Remington	Aging Technology	(948)		
Customer and Innovation	D.0001770.025	Secure File MFT SW PSC-10754	Remington	Aging Technology	(54,896)		
Customer and Innovation	D.0001771.006	Certificate Key Mgmt SW PSCO	Remington	Aging Technology	(101)		
Customer and Innovation	D.0001783.008	Purch LMR HW PSCO	Remington	Aging Technology		(5,015)	
Customer and Innovation	D.0001783.026	ITC-Verint Call Log SW PSC-10777	Remington	Aging Technology		(105,109)	
Customer and Innovation	D.0001783.028	ITC-Purch Verint HW PSCO	Remington	Aging Technology		(20,756)	
Customer and Innovation	D.0001792.046	Purch Corp Email HW PSCO	Remington	Aging Technology	(134,865)		
Customer and Innovation	D.0001792.168	EMAIL SW PSC-10697	Remington	Aging Technology	(75,046)		(21)
Customer and Innovation	D.0001792.175	Rational SW PSC-10715	Remington	Aging Technology	(0)		
Customer and Innovation	D.0001795.003	Purch Xcel Corp Network HW PSC	Remington	Aging Technology			(16)
Customer and Innovation	D.0001796.013	Netwrk Tools LNI Smallworld SW PSC-	Remington	Aging Technology	(1,084)		
Customer and Innovation	D.0001796.024	Netwrk Tools Mgmt SW PSC-10700	Remington	Aging Technology	(3,402)		(264)
Customer and Innovation	D.0001796.033	Net Tools CISCO SW PSC-10718	Remington	Aging Technology	(577,401)		(783)
Customer and Innovation	D.0001796.038	Purch Net Tools HW LOC PSC	Remington	Aging Technology	(419,150)		(1,633)
Customer and Innovation	D.0001796.044	Net Tools-Solar Wind SW PSC 10736	Remington	Aging Technology	(148,378)		
Customer and Innovation	D.0001796.049	Net Tools Infovista SW PSC-10755	Remington	Aging Technology	(54,807)		
Customer and Innovation	D.0001796.061	ITC-Purch Denver Chill HW PSCO	Remington	Aging Technology	(1,371,634)		(140,926)
Customer and Innovation	D.0001797.005	Purch MW Mountain Radio HW PSC	Remington	Aging Technology	(5,445)		
Customer and Innovation	D.0001797.008	Purch Sub Frame Relay Equip PS	Remington	Aging Technology			(7,561)
Customer and Innovation	D.0001804.042	2012 Server Refresh	Remington	Aging Technology			(6)
Customer and Innovation	D.0001804.368	Integrated Talent Ph4SW PSC-10637	Remington	Aging Technology	77		
Customer and Innovation	D.0001804.395	Purch Wireless HW PSCO	Remington	Aging Technology	(5,503)		(475,802)
Customer and Innovation	D.0001805.003	Next Gen MSFT LIC SW PSCO-10692	Remington	Aging Technology	-		
Customer and Innovation	D.0001805.015	Next Gen MSFT Deploy SW PSC -10693	Remington	Aging Technology	(4,058,200)		(999,973)
Customer and Innovation	D.0001805.019	ITC-Pandemic-Next Gen MSFT SW PSC	Remington	Aging Technology			(852,632)
Customer and Innovation	D.0001818.016	Security Incident SW PSCO	Remington	Aging Technology	1,075		
Customer and Innovation	D.0001818.107	Emergency Mass SW PSC-10709	Remington	Aging Technology	(367)		
Customer and Innovation	D.0001821.125	2016 Planned PC Refresh PSCO	Remington	Aging Technology			11
Customer and Innovation	D.0001821.277	2018 IT INFS Network Refresh P	Remington	Aging Technology	(30,137)		20,606
Customer and Innovation	D.0001821.289	2018 Unplanned PC PSCO	Remington	Aging Technology	-		0
Customer and Innovation	D.0001821.297	2018 Unplanned Server PSCO	Remington	Aging Technology	(72)		
Customer and Innovation	D.0001821.306	2018 EMS Infra Refresh PSCO	Remington	Aging Technology	(6,077)		
Customer and Innovation	D.0001821.310	2018 Planned PC PSCO	Remington	Aging Technology	(2,136)		
Customer and Innovation	D.0001822.004	Purch Corp Frame Relay Equip P	Remington	Aging Technology	(36)		(10)
Customer and Innovation	D.0001822.056	Purch Sub Frame BAU Sites PSCO	Remington	Aging Technology	(565)		
Customer and Innovation	D.0001826.162	Front Range Dispatch SW PSCO	Remington	Aging Technology	(4,072)		
Customer and Innovation	D.0001826.246	2015 RPAM Phase 3 Amort SW PSC	Remington	Aging Technology	(613)		
Customer and Innovation	D.0001826.356	Purch Security Camera HW PSCO	Remington	Aging Technology	(1,509)		
Customer and Innovation	D.0001828.003	Purch NS T&D Network Equip PSC	Remington	Aging Technology	(39)		(5,444)
Customer and Innovation	D.0001828.007	Purch NS Dist Network Equip PS	Remington	Aging Technology	(62)		
Customer and Innovation	D.0001839.054	2016 IT INFS Network Refresh P	Remington	Aging Technology	15		(205)
Customer and Innovation	D.0001839.062	2015 IT INFS Network Refresh P	Remington	Aging Technology			(379)
Customer and Innovation	D.0001839.109	2016 Storage Project PSCO	Remington	Aging Technology	(1,902)		(28)
Customer and Innovation	D.0001839.147	2018 Storage Annual Refresh PS	Remington	Aging Technology	(626,727)		(155,503)
Customer and Innovation	D.0001839.153	2013 Wireless HW PSCO	Remington	Aging Technology	67		(2)
Customer and Innovation	D.0001839.176	Purch Corp Network Core HW PSC	Remington	Aging Technology	7,398		(3,216)
Customer and Innovation	D.0001839.185	Mobile Computing Infra SW PSCO	Remington	Aging Technology	(3,823)		
Customer and Innovation	D.0001839.296	Active Directory 2016 SW PSCO-10737	Remington	Aging Technology			(881,719)
Customer and Innovation	D.0001839.356	Purch Windows 2003 Server HW P	Remington	Aging Technology			2,743
Customer and Innovation	D.0001839.627	ESB Environment SW PSCO-10646	Remington	Aging Technology	(8,423,933)		(32,210)
Customer and Innovation	D.0001839.661	Purch ESB SERVER HW PSCO	Remington	Aging Technology	(253,880)		
Customer and Innovation	D.0001839.666	Purch Greeley MW PSCO	Remington	Aging Technology	(245)		
Customer and Innovation	D.0001839.693	Purch PSCO Mtn Ph2 HW	Remington	Aging Technology	(7,335)		
Customer and Innovation	D.0001839.773	Purch Net Core Rte HW PSCO	Remington	Aging Technology			(5,407)
Customer and Innovation	D.0001839.781	Purch FAN Backhaul Net Equip HW PSC	Remington	Aging Technology	(5,507)		(652,936)
Customer and Innovation	D.0001839.791	Websphere-BSPRJ000932 SW PSC	Remington	Aging Technology			(22)
Customer and Innovation	D.0001839.849	RedSky Ph2 SW PSC Direct	Remington	Aging Technology	(14,887)		
Customer and Innovation	D.0001839.854	Purch SCCM HW PSCO	Remington	Aging Technology	-		(488)
Customer and Innovation	D.0001839.857	Purch PSCO Mtn MW Comm Eq	Remington	Aging Technology			(3,344,813)
Customer and Innovation	D.0001839.865	Purch Host Int HW LOC PSCO	Remington	Aging Technology	(122,731)		
Customer and Innovation	D.0001840.003	2017 Network Refresh PSCO	Remington	Aging Technology	3,530		2
Customer and Innovation	D.0001840.009	Purch 2017 Storage Ref PSC	Remington	Aging Technology			2
Customer and Innovation	D.0001840.033	Purch VOIP EL Net PSCO	Remington	Aging Technology	1,828		
Customer and Innovation	D.0002002.006	NMS 1.12 Upgrade SW PSC-10669	Remington	Aging Technology	-		(407)
Customer and Innovation	D.0002003.013	2019 Oracle SW PSC-10748	Remington	Aging Technology	(0)		
Customer and Innovation	D.0002007.007	Purch Digital Signage HW PSC	Remington	Aging Technology	(173)		
Customer and Innovation	D.0002013.001	Purch WAN HW PSC-BSPRJ0001169	Remington	Aging Technology	(502,433)		(574,406)
Customer and Innovation	D.0002013.003	ITC-Purch WAN Circuit HW PSCO	Remington	Aging Technology	(1,724,034)		(1,470,141)
Customer and Innovation	D.0002013.004	ITC - WAN Routine HW PSCo	Remington	Aging Technology			(1,055,677)
Customer and Innovation	D.0002016.003	Purch T&D MPLS - Unplanned (2017) P	Remington	Aging Technology	-		2,833
Customer and Innovation	D.0002018.003	Purch 10GBackhaul HW PSC-BSPRJ00011	Remington	Aging Technology	(2,468,794)		(65,210)
Customer and Innovation	D.0002020.027	ITC-SAP Test Automation SW 200074 C	Remington	Aging Technology			(94,781)

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Customer and Innovation	D.0002021.003	Purch Facility IT Investments HW PS	Remington	Aging Technology	(160,245)	(86,186)	
Customer and Innovation	D.0002021.012	ITC - FITI 1800 Larimer HW CO	Remington	Aging Technology		(271,468)	
Customer and Innovation	D.0002028.001	PSCO Renewable Connect 2018 SW	Remington	Aging Technology	(724,518)		
Customer and Innovation	D.0002033.010	CommodityXL SW PSC -10681	Remington	Aging Technology	(146)	(174)	
Customer and Innovation	D.0002043.003	Enterprise Learning Upgrade SW PSC-	Remington	Aging Technology	(16,856)	(41)	
Customer and Innovation	D.0002067.007	Purch OSI Infra HW PSC	Remington	Aging Technology	-	(349)	
Customer and Innovation	D.0002068.003	ITC-Powerplan Upgrade SW PSC-10768	Remington	Aging Technology	(500,071)	(53,045)	
Customer and Innovation	D.0002068.009	ITC-Powerplan Upg Phase1b-SW-CO	Remington	Aging Technology		(45,775)	
Customer and Innovation	D.0002072.003	Replace Meeting Planner SW PSC-1073	Remington	Aging Technology	(142,728)	(1,162)	
Customer and Innovation	D.0002076.002	Purch Tapeless Data HW PSC	Remington	Aging Technology	(2,115,459)	(16,431)	
Customer and Innovation	D.0002081.010	VMCM SW PSC-10714	Remington	Aging Technology	(959,007)	(6,023)	
Customer and Innovation	D.0002082.009	Purch Video Conf HW PSC	Remington	Aging Technology	(704,503)	(498,613)	
Customer and Innovation	D.0002083.006	ITC-Windows OS Upgrade LOC HW PSC	Remington	Aging Technology		(547,939)	
Customer and Innovation	D.0002083.010	ITC-Windows OS Upgrade-Nutanix HW P	Remington	Aging Technology		(179,375)	
Customer and Innovation	D.0002084.010	Software Asset Mgmt SW PSC-10729	Remington	Aging Technology		(628,747)	
Customer and Innovation	D.0002084.026	Blue Prism SW PSC-10731	Remington	Aging Technology	(13)		
Customer and Innovation	D.0002088.001	Purch Larimer Juniper Switches HW P	Remington	Aging Technology	(16,005)	(7,020)	
Customer and Innovation	D.0002090.003	IT Service Request SW PSC-10699	Remington	Aging Technology	(186)	(376)	
Customer and Innovation	D.0002090.012	Microfocus SW PSC-10721	Remington	Aging Technology		(194)	
Customer and Innovation	D.0002097.006	UASt Ph1 SW PSC-10689	Remington	Aging Technology	(0)		
Customer and Innovation	D.0002098.003	CyberArk PAM SW PSC-10694	Remington	Aging Technology	(1,294)		
Customer and Innovation	D.0002099.006	Firewall Rule Mgmt SW PSC-10707	Remington	Aging Technology	(1,892)		
Customer and Innovation	D.0002100.006	Private Cloud Infra SW PSC-10710	Remington	Aging Technology	(3,294)		
Customer and Innovation	D.0002126.008	ITC - Site Scope & BSM SW PSC	Remington	Aging Technology		(10)	
Customer and Innovation	D.0002129.006	Net Int Protect HW PSC	Remington	Aging Technology	20		
Customer and Innovation	D.0002143.003	Technology Lic SW PSC	Remington	Aging Technology	(1,368,130)	(280)	
Customer and Innovation	D.0002148.011	ITC-Planned Printer Ref SW PSC	Remington	Aging Technology		(63,304)	
Customer and Innovation	D.0002148.017	ITC-Planned Printer Ref HW PSC	Remington	Aging Technology		(154,362)	
Customer and Innovation	D.0002150.007	ITC- Tech Licenses - Microsoft SW C	Remington	Aging Technology		(124,614)	
Customer and Innovation	D.0002150.012	ITC- Tech Licenses - VMWare SW CO	Remington	Aging Technology		(2,034,774)	
Customer and Innovation	D.0002166.006	SUM Total Upgrade SW PSC-10734	Remington	Aging Technology		(108,287)	
Customer and Innovation	D.0002168.005	ESRI Landworks SW PSC-10735	Remington	Aging Technology	(383)		
Customer and Innovation	D.0002184.001	IIB Lic ESB SW PSC-10742	Remington	Aging Technology	(1,568,336)	117	
Customer and Innovation	D.0002185.005	Net Auto Platform SW PSC-10741	Remington	Aging Technology		(743,783)	
Customer and Innovation	D.0002190.003	ITC-Purch 2019 Handheld Mobile HW P	Remington	Aging Technology		(16,808)	
Customer and Innovation	D.0002191.003	ITC-Purch 2019 EMS Ref HW PSC	Remington	Aging Technology		(224,807)	
Customer and Innovation	D.0002192.003	ITC-Purch 2019 ITINFS Ref HW PSC	Remington	Aging Technology	(2,653,003)	(1,357,841)	
Customer and Innovation	D.0002192.005	ITC-Purch MW Equip Wiggins PSC	Remington	Aging Technology	(71,124)		
Customer and Innovation	D.0002192.011	ITC-Purch MW HW Burlington PSCO	Remington	Aging Technology		(200,507)	
Customer and Innovation	D.0002192.016	ITC - Purch ITINFS Valkyrie HW CO	Remington	Aging Technology		(7,350,690)	
Customer and Innovation	D.0002193.003	ITC-Purch 2019 Plan PC HW PSC	Remington	Aging Technology	(215,926)	(2,619)	
Customer and Innovation	D.0002193.007	ITC-Purch 2019 Printer PSC	Remington	Aging Technology	(241,310)	(106,641)	
Customer and Innovation	D.0002194.003	ITC-Purch 2019 Plan Server HW PSC	Remington	Aging Technology	(1,021,063)	(684,888)	
Customer and Innovation	D.0002194.013	ITC-Purch VDI Nodes HW PSC	Remington	Aging Technology		(425,384)	
Customer and Innovation	D.0002195.003	ITC-Purch 2019 Storage HW PSC	Remington	Aging Technology	(2,461,890)	(100,834)	
Customer and Innovation	D.0002195.011	ITC-Puch Storage NTAP LOC HW CO	Remington	Aging Technology		(1,492,962)	
Customer and Innovation	D.0002210.003	BUD-ITC-Purch 2020 IT INFS Ref HW P	Remington	Aging Technology		(1,068,392)	
Customer and Innovation	D.0002210.006	ITC-IT INFS Ref Valkyrie HW CO	Remington	Aging Technology		(475,748)	
Customer and Innovation	D.0002211.007	ITC-Purch 2020 Planned PC HW PSC	Remington	Aging Technology		(1,939,202)	
Customer and Innovation	D.0002211.016	ITC-Purch 2020 Plan PC Pandemic PS	Remington	Aging Technology		(261,678)	
Customer and Innovation	D.0002213.003	ITC-Purch 2020 Storage HW PSC	Remington	Aging Technology		(2,961,618)	
Customer and Innovation	D.0002225.010	ITC Data Center Refresh HW CO	Remington	Aging Technology		(650,886)	
Customer and Innovation	D.0002245.005	AutoSys Ref SW PSC-10776	Remington	Aging Technology		(164,791)	
Customer and Innovation	D.0002252.005	ITC-Strategist Replacement SW PSC -	Remington	Aging Technology	(116,456)	(12,661)	
Customer and Innovation	D.0002265.003	ITC - 2020 Oracle Licenses SW - CO	Remington	Aging Technology		(1,042,755)	
Customer and Innovation	D.0002279.003	ITC - Upg Pro, Visio, & Adobe Pro S	Remington	Aging Technology	(937,132)	(240)	
Customer and Innovation	D.0002282.003	ITC-Mainframe Modernization-SW PSC	Remington	Aging Technology		(547,171)	
Customer and Innovation	D.0002287.003	ITC - EasyPower Lic Purchase SW CO	Remington	Aging Technology		(79,146)	
Customer and Innovation	D.0002290.003	ITC-Field Collect Sys Upg-SW CO	Remington	Aging Technology		(88,234)	
Customer and Innovation	D.0002295.003	ITC-FME Upgrade- SW CO	Remington	Aging Technology		(115,097)	
Customer and Innovation	D.0002297.003	ITC-Upg XpressRequest SW CO	Remington	Aging Technology		(271,164)	
Customer and Innovation	D.0002300.003	ITC-Enterprise Purge Archive-SW CO	Remington	Aging Technology		(345,018)	
Customer and Innovation	D.0002302.003	ITC-Smallworld Tech Stack- SW CO	Remington	Aging Technology		(0)	
Customer and Innovation	D.0002307.003	ITC-Unifier PPM Tool-SW-CO	Remington	Aging Technology		(168,216)	
Customer and Innovation	D.0002314.003	ITC-PowerPlan App Upg-SW CO	Remington	Aging Technology		(64)	
Customer and Innovation	D.0002319.001	ITC- PSCO Microwave Mtn Ref HW	Remington	Aging Technology		(1,369,397)	
Customer and Innovation	D.0002321.001	ITC-Data Center Ground Grid HW CO	Remington	Aging Technology		(242,971)	
Customer and Innovation	D.0002341.008	ITC Watt Net Meter SW Upg SW CO-200	Remington	Aging Technology		(54,938)	
Customer and Innovation	D.0002346.005	ITC-Legal Hold Custodian SW 200071	Remington	Aging Technology		(90,659)	
Customer and Innovation	D.0002353.017	ITC-uPerform SW 200165 CO	Remington	Aging Technology		(230)	
Customer and Innovation	D.0002353.021	ITC-CCQR SW 200171 CO	Remington	Aging Technology		(1,198)	
Customer and Innovation	D.0002353.025	ITC-Vertex SW 200074 CO	Remington	Aging Technology		(147,013)	
Customer and Innovation	D.0002353.029	ITC-LMS SW 200165 CO	Remington	Aging Technology		(100,217)	
Customer and Innovation	D.0002353.037	ITC-Hitachi Password ID SW 200074 C	Remington	Aging Technology		(41,073)	
Customer and Innovation	D.0002353.041	ITC-T-Recs SW 200097 CO	Remington	Aging Technology		(9,832)	
Customer and Innovation	D.0002353.045	ITC-BookRunner x SW 200134 CO	Remington	Aging Technology		(58)	
Customer and Innovation	D.0002354.003	ITC-PC Refreshes-Routine HW-PSC	Remington	Aging Technology		(4,038,801)	
Customer and Innovation	D.0002355.003	ITC-Printer Refreshes-Routine HW-PS	Remington	Aging Technology		(70,207)	
Customer and Innovation	D.0002372.005	ITC-Oracle Java Licensing SW 200148	Remington	Aging Technology		(450,406)	
Customer and Innovation	D.0002385.005	ITC-RationalLic2020 SW 200074 CO	Remington	Aging Technology		(597,070)	