

**Distribution AGIS O&M Expenses by FERC Account
 State of CO Retail**

Program	FERC	Description	Amount		
			2020	2021	2022
ADMS	9588000	Miscellaneous distribution expenses	445,082.81	11,071.22	
ADMS	9593000	Maintenance of overhead lines	(11.83)		
ADMS	9598000	Maintenance of miscellaneous distribution plant	104,490.79	277,477.03	301,968.00
AMI	9588000	Miscellaneous distribution expenses	428,290.11	2,976,446.03	1,409,850.00
AMI	9593000	Maintenance of overhead lines	3,870.48	535.17	
AMI	9597000	Maintenance of meters	214,528.96	75,565.56	62,304.00
FAN	9588000	Miscellaneous distribution expenses	80,482.73	3,130.94	
FAN	9598000	Maintenance of miscellaneous distribution plant	388,656.15	192,995.45	242,832.00
FLISR	9583000	Overhead line expenses	1,118.22	674.33	
FLISR	9588000	Miscellaneous distribution expenses	83,034.79	478.66	
FLISR	9593000	Maintenance of overhead lines	104,566.71	208,607.23	251,957.00
FLISR	9594000	Maintenance of underground lines	44.57		
IVVO	9583000	Overhead line expenses	102,834.20	8,137.38	
IVVO	9584000	Underground line expenses	(1,374.25)		
IVVO	9588000	Miscellaneous distribution expenses	17,492.54	2,736.60	
IVVO	9593000	Maintenance of overhead lines	180,388.09	1,017,909.86	1,555,383.00
OTHER	9588000	Miscellaneous distribution expenses	4,630,227.93	2,601,129.91	1,882,700.00
		Total Distribution O&M	6,783,723.00	7,376,895.37	5,706,994.00