

**Distribution AGIS Plant-Related Roll-Forwards
 State of CO Retail
 Includes AFUDC**

Program	Project name	WBS Level 2#	Classification	Addition Amount	
				2021	2022
ADMS	ADMS Data - PSCO	D.0001723.049	Electric Intangible	5,847,044.93	
AMI	Dist AGIS AMI - PSCo	D.0001901.012	Electric Distribution	67,419,021.49	73,722,058.00
FAN	FAN-PSC Field Area Network COMM	D.0001900.048	Electric General	64,115.61	
FAN	PSC Substation FAN Installation	D.0001900.052	Electric Distribution	238,210.10	
FAN	PSC - FAN - Dist WISUN Blanket	D.0001900.064	Electric General	6,496,361.43	4,103,499.00
FAN	FAN PSCO DIST Cellular	D.0001900.071	Electric General	71,759.76	
FLISR	FLISR Advanced Function PSCO	D.0001723.055	Electric Intangible	2,068,675.10	946,292.42
FLISR	PSC Install Distribution Automation AGIS	D.0001902.023	Electric Distribution	4,627,557.80	4,729,448.00
FLISR	FLISR - Comm - Dist Blanket	D.0001902.036	Electric General	360,099.64	274,368.00
IVVO	IVVO Advanced Function CPCN	D.0001723.054	Electric Intangible	4,783,489.86	1,638,601.56
IVVO	IVVO Subs Communication PSCo	D.0001904.008	Electric General	8,231,677.64	4,900,721.23
IVVO	IVVO Subs Equipment PSCO	D.0001904.009	Electric Distribution	5,448,137.75	5,681,433.83
IVVO	Install DVO Systems PSCo AGIS	D.0001904.024	Electric Distribution	16,399,863.78	13,427,518.00
	Total Distribution Capital Additions			<u>122,056,014.89</u>	<u>109,423,940.04</u>