

**Distribution AGIS Plant-Related Roll-Forwards
 State of CO Retail
 Includes AFUDC**

Program	Project name	WBS Level 2#	Classification	Addition Amount	
				Sept. 1, 2019 - Dec. 31, 2019	2020
ADMS	GIS Cleanup for ADMS - PSCO	D.0001723.032	Electric Distribution		(0.42)
ADMS	GIS Cleanup for ADMS - PSCO	D.0001723.045	Electric Intangible	704,390.47	159,604.78
ADMS	ADMS Data - PSCO	D.0001723.049	Electric Intangible	1,877,472.11	1,311,911.26
AMI	CPCN - Dist Grid Mod AMI- Project is mov	A.0005568.001	Electric Distribution	(12.03)	
AMI	Dist AGIS AMI - PSCO	D.0001901.012	Electric Distribution	7,352,069.63	1,198,938.64
AMI	AGIS PSC AMI Meter Farm Equipment	D.0001901.032	Electric General	174,885.08	184,427.56
FAN	FAN-PSC Field Area Network COMM	D.0001900.048	Electric General	2,082,391.05	498,890.39
FAN	PSC - FAN - Dist WISUN Blanket	D.0001900.064	Electric General	5,867,169.94	3,546,900.10
FAN	FAN Substation Upgrades	D.0001900.070	Electric Distribution		776,897.19
FAN	FAN PSCO DIST Cellular	D.0001900.071	Electric General		369,177.89
FLISR	PSC Install Distribution Automation AGIS	D.0001902.023	Electric Distribution	2,165,549.39	4,257,975.45
FLISR	FLISR - Comm - Dist Blanket	D.0001902.036	Electric General		488,863.73
IVVO	Install DVO systems	A.0005508.183	Electric Distribution		(1,130.04)
IVVO	IVVO Subs Communication PSCO	D.0001904.008	Electric General	1,914,261.93	3,925,850.69
IVVO	IVVO Subs Equipment PSCO	D.0001904.009	Electric Distribution	1,604,743.33	5,146,678.97
IVVO	Install DVO Systems PSCO AGIS	D.0001904.024	Electric Distribution	3,518,499.36	14,566,866.62
Other	Install Panasonic Battery	A.0005516.046	Electric Distribution		(145.94)
Other	AGIS - Integrated Testing Lab	D.0001907.305	Electric General	306,368.77	297.99
Total Distribution Capital Additions				<u>27,567,789.03</u>	<u>36,432,004.86</u>