

Witness	Budget Org ID	Category	Project ID	Project Nbr Desc	Func Class Descr	Capital Additions Activity By Year		
						Sept 1, 2019 - Dec 31, 2019	2020	Total
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.002	CO - UG Extension Blanket	Electric Distribution Plant	16,664,585.67	38,600,079.88	55,264,665.55
Mirzayi	Distribution Operations	NEW BUSINESS	D.0005014.007	CO Electric Distribution Transforme	Electric Distribution Plant	7,853,344.68	27,229,761.22	35,083,105.90
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.001	CO - URD Cable Replacement Blanket	Electric Distribution Plant	4,782,621.96	20,842,631.33	25,625,253.29
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.008	CO - Pole Blanket	Electric Distribution Plant	2,053,801.44	22,581,553.78	24,635,355.22
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.001	CO - OH Rebuild Blanket	Electric Distribution Plant	5,591,137.97	18,650,758.45	24,241,896.42
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.002	CO - UG Conversion/Rebuild Blanket	Electric Distribution Plant	5,768,460.89	15,502,177.19	21,270,638.08
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.002	COLORADO MAJOR STORM RECOVERY	Electric Distribution Plant	12,418,257.01	8,805,648.05	21,223,905.06
Mirzayi	Distribution Operations	MANDATES	A.0010008.002	CO - UG Relocation Blanket	Electric Distribution Plant	4,452,902.60	10,345,906.76	14,798,809.36
Mirzayi	Distribution Operations	NEW BUSINESS	D.0005014.027	PSCO - Elec Meters	Electric Distribution Plant	2,446,281.29	9,517,879.04	11,964,160.33
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.002	CO - Feeder Cable Replacement Blank	Electric Distribution Plant	4,404,815.44	7,089,951.76	11,494,767.20
Mirzayi	Distribution Operations	CAPACITY	A.0000791.003	Install Moon Gulch Substation	Electric Distribution Plant	(30,454.40)	10,491,455.54	10,461,001.14
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.004	CO - UG New Services Blanket	Electric Distribution Plant	2,203,001.21	7,502,791.03	9,705,792.24
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010166.001	PSC Dual Use St Lt Pole Repl	Electric Distribution Plant	3,310,088.50	5,302,732.49	8,612,820.99
Mirzayi	Distribution Operations	CAPACITY	A.0000918.002	Install ROSE #3 & MCSG	Electric Distribution Plant	8,363,144.49	84,650.15	8,447,794.64
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.006	CO - UG Street Light Rebuild Blanke	Electric Distribution Plant	3,013,007.81	4,920,085.96	7,933,093.77
Mirzayi	Distribution Operations	CAPACITY	A.0010139.001	Purchase Spare 230-13.8kv 50MVA	Electric Distribution Plant	6,658,946.08	318,926.78	6,977,872.86
Mirzayi	Distribution Operations	CAPACITY	A.0000867.041	Pleasant Valley #1, 115/12.47kV 28M	Electric Distribution Plant	-	6,376,623.89	6,376,623.89
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.003	Dist. Sub Equipment Replacemen	Electric Distribution Plant	3,055,621.97	3,316,916.02	6,372,537.99
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.091	PSC LED Street Lighting Conver	Electric Distribution Plant	6,689,272.65	(1,095,776.05)	5,593,496.60
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.006	CO - UG New Street Light Blanket	Electric Distribution Plant	2,305,640.30	3,260,094.38	5,565,734.68
Mirzayi	Distribution Operations	CAPACITY	A.0010032.002	CO - UG Reinforcement Blanket	Electric Distribution Plant	1,231,754.42	4,100,174.77	5,331,929.19
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010058.039	Copper Mtn Aval Rebuild	Electric Distribution Plant	-	4,343,298.89	4,343,298.89
Mirzayi	Distribution Operations	CAPACITY	A.0000918.003	Install ROSE1925 1926 1927 Fdr	Electric Distribution Plant	-	4,120,208.22	4,120,208.22
Mirzayi	Distribution Operations	MANDATES	A.0010008.001	CO - OH Relocation Blanket	Electric Distribution Plant	631,134.56	3,365,398.57	3,996,533.13
Mirzayi	Distribution Operations	MANDATES	A.0010008.003	CO - 1% Franchise Discrete	Electric Distribution Plant	387,894.01	3,547,332.91	3,935,226.92
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.005	CO - OH Street Light Rebuild Blanke	Electric Distribution Plant	180,138.21	3,662,403.12	3,842,541.33
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005517.007	Land Rights Blanket - PSC - El	Electric Distribution Plant	931,225.93	2,831,689.45	3,762,915.38
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.004	CO - UG Services Renewal Blanket	Electric Distribution Plant	835,529.64	2,765,933.65	3,601,463.29
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.027	Extend PICAA1872 to Porteos Dev	Electric Distribution Plant	-	3,271,597.44	3,271,597.44
Mirzayi	Distribution Operations	CAPACITY	A.0010090.003	Install New Powhatan Feeder	Electric Distribution Plant	-	3,103,597.87	3,103,597.87
Mirzayi	Distribution Operations	CAPACITY	A.0010032.001	CO - OH Reinforcement Blanket	Electric Distribution Plant	801,350.37	2,272,484.73	3,073,835.10
Mirzayi	Distribution Operations	MANDATES	A.0000691.011	DMR/Two Basins 1%	Electric Distribution Plant	6,453.83	3,049,904.28	3,056,358.11
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.001	CO - OH Extension Blanket	Electric Distribution Plant	865,019.48	2,147,161.73	3,012,181.21
Mirzayi	Distribution Operations	CAPACITY	A.0005522.335	Reinf Alamosa Term #2 & #3	Electric Distribution Plant	2,955,529.67	(28,721.94)	2,926,807.73
Mirzayi	Distribution Operations	CAPACITY	A.0010090.002	Install New Murphy Creek, 13.2kv, U	Electric Distribution Plant	-	2,763,795.05	2,763,795.05
Mirzayi	Distribution Operations	MANDATES	A.0005514.006	Central 70/1% Projects	Electric Distribution Plant	705,318.77	1,912,057.97	2,617,376.74
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010140.001	Project Sycamore Data Center	Electric Distribution Plant	-	2,528,004.09	2,528,004.09
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.073	Greeley Zone "C" South URD Mod	Electric Distribution Plant	-	2,480,035.45	2,480,035.45
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.001	CO-Dist Electric Tools and Equip	Electric General Plant	1,293,595.87	1,155,177.13	2,448,773.00
Mirzayi	Distribution Operations	CAPACITY	A.0010090.008	Install Tower 1240	Electric Distribution Plant	-	2,429,688.98	2,429,688.98
Mirzayi	Distribution Operations	CAPACITY	A.0010074.010	EL Feeder Upgrade to 1000 CU Market	Electric Distribution Plant	-	2,180,738.34	2,180,738.34
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.105	City of Boulder Fdr Cable Repl	Electric Distribution Plant	2,139,085.89	(212.05)	2,138,873.84
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.025	Replace failing Oil Shale #1 XFMR	Electric Distribution Plant	-	2,028,401.02	2,028,401.02
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.022	Replace Failed Gilcrest #2	Electric Distribution Plant	-	2,019,039.78	2,019,039.78
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.029	INS URD for Solterra Filing 17	Electric Distribution Plant	-	1,811,403.71	1,811,403.71
Mirzayi	Distribution Operations	CAPACITY	A.0010090.011	Extend new LAP01603 Feeder	Electric Distribution Plant	-	1,761,222.61	1,761,222.61
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000132.017	CapHill GIS Phase 4	Electric Distribution Plant	88,853.63	1,649,905.74	1,738,759.37
Mirzayi	Distribution Operations	CAPACITY	A.0000607.017	Inst Xfmr-120th Ave-Holly St	Electric Distribution Plant	1,543,850.66	185,328.73	1,729,179.39
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.003	CO - OH New Services Blanket	Electric Distribution Plant	382,775.30	1,333,113.41	1,715,888.71
Mirzayi	Distribution Operations	CAPACITY	A.0000283.009	Timnath Land Purchase	Electric Distribution Plant	-	1,673,454.22	1,673,454.22
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.047	CO Infrastructure Invest -OH Re	Electric Distribution Plant	998,926.38	635,984.55	1,634,910.93
Mirzayi	Distribution Operations	CAPACITY	A.0000800.010	Install Sullivan #3 xfmr & sw	Electric Distribution Plant	338.29	1,532,665.95	1,533,004.24
Mirzayi	Distribution Operations	CAPACITY	A.0010090.045	Install ROSE1925G Feeder (UG/OH)	Electric Distribution Plant	-	1,523,198.54	1,523,198.54
Mirzayi	Distribution Operations	MANDATES	A.0005513.078	1% UG Conv 32nd to 38th on Young	Electric Distribution Plant	-	1,465,231.79	1,465,231.79
Mirzayi	Distribution Operations	MANDATES	A.0005513.079	Lafayette 1% on So. Boulder Rd	Electric Distribution Plant	-	1,463,902.24	1,463,902.24
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005582.004	PSC-CO CAPITALIZED ELECTRIC LOCATES	Electric Distribution Plant	292,251.14	1,157,558.55	1,449,809.69
Mirzayi	Distribution Operations	MANDATES	A.0000691.010	DMR/Two Basins/Elect Dist	Electric Distribution Plant	50,932.36	1,381,918.22	1,432,850.58
Mirzayi	Distribution Operations	CAPACITY	A.0010165.004	Install Ennis #2, SWGR	Electric Distribution Plant	-	1,431,961.03	1,431,961.03
Mirzayi	Distribution Operations	CAPACITY	A.0000607.025	Install New Thornton Substation	Electric Distribution Plant	-	1,332,355.02	1,332,355.02
Mirzayi	Distribution Operations	CAPACITY	A.0010090.034	Install 16th Ntwk Cap Hill to 18th	Electric Distribution Plant	-	1,326,082.10	1,326,082.10
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005549.023	ELR - PSC RTU program	Electric General Plant	228,497.51	986,200.49	1,214,698.00
Mirzayi	Distribution Operations	MANDATES	A.0005513.088	Broomfield 1% UG Conversion on Zuni	Electric Distribution Plant	-	1,167,106.11	1,167,106.11
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.020	Order new system spare 230/13kv 50M	Electric Distribution Plant	-	1,153,090.29	1,153,090.29
Mirzayi	Distribution Operations	MANDATES	A.0010066.004	OH relocate 144th Washington - York	Electric Distribution Plant	-	1,136,119.68	1,136,119.68

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Mirzayi	Distribution Operations	MANDATES	A.0005511.084	North Metro Line Phase 1 FasTr	Electric Distribution Plant	69,274.95	3,934.51	73,209.46
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.031	INS EL URD Stapleton Filing 54 - P4	Electric Distribution Plant	55,342.71	-	55,342.71
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.003	CO - REMS Blanket	Electric Distribution Plant	2,940.29	49,539.67	52,479.96
Mirzayi	Distribution Operations	CAPACITY	A.0000791.005	Land for Moon Gulch Sub	Electric Distribution Plant	-	46,396.97	46,396.97
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.006	COUG Services-CO	Electric Distribution Plant	791.66	45,125.07	45,916.73
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.006	COOH Street Lights-CO	Electric Distribution Plant	8,771.64	29,728.67	38,500.31
Mirzayi	Distribution Operations	CAPACITY	A.0010090.040	JOHN1067 New Feeder	Electric Distribution Plant	-	34,954.37	34,954.37
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.025	CO-Dist Tools Common	Common General Plant	-	31,517.11	31,517.11
Mirzayi	Distribution Operations	CAPACITY	A.0010090.076	Aurora Highlands Feeder PICA1872	Electric Distribution Plant	-	31,340.38	31,340.38
Mirzayi	Distribution Operations	CAPACITY	A.0005522.367	Install Arrowhead Lake#2, MCS,	Electric Distribution Plant	13,559.28	17,501.44	31,060.72
Mirzayi	Distribution Operations	CAPACITY	A.0000607.016	Land for 120th Ave-Holly St Sub	Electric Distribution Plant	30,008.91	-	30,008.91
Mirzayi	Distribution Operations	MANDATES	A.0005511.020	Underground Relocations DO NOT USE	Electric Distribution Plant	-	26,695.53	26,695.53
Mirzayi	Distribution Operations	MANDATES	A.0005513.071	Yale - S Dahlia to S Glencoe-1% SL	Electric Distribution Plant	25,240.68	-	25,240.68
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005515.003	Franchise Renewal Elec < 100K	Electric Intangible Plant	666.08	23,473.16	24,139.24
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.106	City of Boulder URD Cable Repl	Electric Distribution Plant	23,786.72	-	23,786.72
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010130.004	RIOG #1 Replacement 24.9KV 10MVA	Electric Distribution Plant	12,417.50	3,172.78	15,590.28
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.005	COUG Street Lights-CO	Electric Distribution Plant	(5,327.31)	18,668.65	13,341.34
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.079	Furniture @ Various S/C's	Common General Plant	-	12,810.13	12,810.13
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.006	COOH Extension-CO	Electric Distribution Plant	9,959.64	-	9,959.64
Mirzayi	Distribution Operations	MANDATES	A.0005511.009	COUG Relocations-CO	Electric Distribution Plant	8,630.25	-	8,630.25
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.093	Boulder Hydro 2534 Oh Rebuild	Electric Distribution Plant	-	7,917.20	7,917.20
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.056	Remove Java Sub & Decommission	Electric Distribution Plant	7,744.96	-	7,744.96
Mirzayi	Distribution Operations	MANDATES	A.0005552.003	FasTracks Gold Line - ROW	Electric Distribution Plant	641.27	6,655.45	7,296.72
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.024	1913 - Central - Ug Rebuilds	Electric Distribution Plant	21,673.63	(14,685.62)	6,988.01
Mirzayi	Distribution Operations	MANDATES	A.0005510.006	COOH Relocations-CO	Electric Distribution Plant	-	6,960.03	6,960.03
Mirzayi	Distribution Operations	CAPACITY	A.0000130.010	Ptarmigan Sub Construction	Electric Distribution Plant	-	5,848.49	5,848.49
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.004	PSCO-Accelerated URD Cable Rep	Electric Distribution Plant	13,515.56	(7,720.84)	5,794.72
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.012	1910 - Central - Oh Ext	Electric Distribution Plant	1,942.47	3,524.83	5,467.30
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.003	COLORADO POLE INSPECTIONS	Electric Distribution Plant	4,862.16	-	4,862.16
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.077	ELR - Substation Relays - PSCO	Electric Distribution Plant	9.11	4,392.60	4,401.71
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.025	1912 - Mnt - Ug Extension	Electric Distribution Plant	12,025.49	(8,575.43)	3,450.06
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.037	Overhead Extension	Electric Distribution Plant	-	2,019.66	2,019.66
Mirzayi	Distribution Operations	MANDATES	A.0005510.016	Overhead Relocations	Electric Distribution Plant	-	1,736.16	1,736.16
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.021	1910 - Slv - Oh Extensions	Electric Distribution Plant	300.52	1,287.22	1,587.74
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.043	1911 - Slv - Oh Rebuilds	Electric Distribution Plant	(17.74)	1,533.79	1,516.05
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.014	Upgrade Transformers for 1933 Gun C	Electric Distribution Plant	991.77	358.06	1,349.83
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.008	Ins Ug Single Phase Dist 49 Phase 6	Electric Distribution Plant	-	1,308.58	1,308.58
Mirzayi	Distribution Operations	CAPACITY	A.0000791.004	Install Moon Gulch Feeders	Electric Distribution Plant	1,599.11	(334.00)	1,265.11
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.018	1916 - GJ / Rifle - Oh Sl	Electric Distribution Plant	793.32	416.37	1,209.69
Mirzayi	Distribution Operations	MANDATES	A.0010066.002	Tower and Pena Road Improvements	Electric Distribution Plant	546.15	607.73	1,153.88
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010090.029	Southshore Subdivision Feeder	Electric Distribution Plant	-	984.80	984.80
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.041	City of Boulder-UG Extension	Electric Distribution Plant	-	959.84	959.84
Mirzayi	Distribution Operations	MANDATES	A.0010066.003	Relocate HARR 1771 1775 Fdrs	Electric Distribution Plant	796.59	-	796.59
Mirzayi	Distribution Operations	CAPACITY	A.0010090.031	Ins 3 Network XFMRs 801 15th St Dua	Electric Distribution Plant	774.52	-	774.52
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.020	Overhead Services	Electric Distribution Plant	-	485.08	485.08
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.018	Filing 54 URD Stapleton Phase 1	Electric Distribution Plant	-	410.03	410.03
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.041	1911 - Mnt - Oh Rebuilds	Electric Distribution Plant	386.07	(2.98)	383.09
Mirzayi	Distribution Operations	CAPACITY	A.0010130.001	Install 2nd Xfmr at Picadilly Sub	Electric Distribution Plant	-	358.20	358.20
Mirzayi	Distribution Operations	CAPACITY	A.0010090.013	Install LACO1796 to ARGO1562 Feeder	Electric Distribution Plant	350.94	-	350.94
Mirzayi	Distribution Operations	MANDATES	A.0005513.039	92nd & Federal 1%; Federal H	Electric Distribution Plant	247.45	-	247.45
Mirzayi	Distribution Operations	CAPACITY	A.0010090.012	Install BTER1348 13.2kV Feeder	Electric Distribution Plant	(321.73)	565.54	243.81
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.039	1917 - Southeast Metro - Ug St	Electric Distribution Plant	-	216.14	216.14
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.019	Underground Services	Electric Distribution Plant	-	167.91	167.91
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.020	Underground Services-Northern	Electric Distribution Plant	-	154.91	154.91
Mirzayi	Distribution Operations	MANDATES	A.0005510.013	Overhead Relocations	Electric Distribution Plant	-	112.83	112.83
Mirzayi	Distribution Operations	CAPACITY	A.0005522.200	Install Federal Heights bank #	Electric Distribution Plant	-	104.72	104.72
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.029	1912 - Grly/Strl - Ug Ext	Electric Distribution Plant	-	88.92	88.92
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.018	Overhead Services	Electric Distribution Plant	-	80.07	80.07
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.011	Overhead Services-Denver Metro	Electric Distribution Plant	60.31	-	60.31
Mirzayi	Distribution Operations	CAPACITY	A.0000132.011	Install Argo #2 transformer	Electric Distribution Plant	59.44	-	59.44
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005503.071	Project Sycamore Data Center	Electric Distribution Plant	-	15.10	15.10
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.013	Overhead Services-North Metro	Electric Distribution Plant	-	12.08	12.08
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.017	Underground Services	Electric Distribution Plant	-	8.39	8.39
Mirzayi	Distribution Operations	CAPACITY	A.0005503.200	Transfer DTER2208 & 2212 to DTER130	Electric Distribution Plant	2.40	-	2.40
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000402.022	6964-6935 dist underbuild	Electric Distribution Plant	1.24	-	1.24
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.003	Ins Ug STL FLG 49 Phase 6 - Stapleto	Electric Distribution Plant	1.24	-	1.24
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.001	Comms for Picadilly #2	Electric General Plant	-	0.80	0.80
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.042	Psc Elec Tools Rep Blnkt	Electric General Plant	-	0.61	0.61
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.092	Logistics - Security Fencing	Common General Plant	0.16	-	0.16
Mirzayi	Distribution Operations	CAPACITY	A.0010090.009	WIND1571 Timnath Ranch Fdr (1000AL)	Electric Distribution Plant	0.11	-	0.11
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.126	Remodel PSC CC - Bldg Constr	Common General Plant	0.11	-	0.11
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.116	FRD/LUC/IDA SP/Colorado Blvd Phase	Electric Distribution Plant	0.01	-	0.01
Mirzayi	Distribution Operations	MANDATES	A.0005510.018	Overhead Relocations	Electric Distribution Plant	-	(0.88)	(0.88)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.013	1916 - Norh Metro - Oh Street	Electric Distribution Plant	-	(1.74)	(1.74)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.022	1910 - Grly/Strl - Oh Ext	Electric Distribution Plant	-	(2.06)	(2.06)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.161	Replace overloaded Switch Cabi	Electric Distribution Plant	-	(8.28)	(8.28)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.015	1916 - Southeast Metro - Oh St	Electric Distribution Plant	-	(11.19)	(11.19)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.019	Reliability Monitoring System	Electric Distribution Plant	-	(13.32)	(13.32)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.240	Install Vasquez Fdr #2 Breaker	Electric Distribution Plant	-	(23.73)	(23.73)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.038	1911 - Boulder - Oh Rebuilds	Electric Distribution Plant	-	(24.26)	(24.26)
Mirzayi	Distribution Operations	MANDATES	A.0005511.063	US 36 Bus Rapid Transit - FasT	Electric Distribution Plant	-	(35.42)	(35.42)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.073	Central Platte Valley Metro Di	Electric Distribution Plant	(36.24)	-	(36.24)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.049	Underground Reinforcements	Electric Distribution Plant	-	(42.02)	(42.02)
Mirzayi	Distribution Operations	MANDATES	A.0005513.007	1% Franchise Projects	Electric Distribution Plant	(53.24)	-	(53.24)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.003	PSCO-Fdr Cable Replacement-Pro	Electric Distribution Plant	-	(57.45)	(57.45)
Mirzayi	Distribution Operations	MANDATES	A.0005510.043	PSCO Pole Tran	Electric Distribution Plant	-	(58.29)	(58.29)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.031	Install 2 new Feeders	Electric Distribution Plant	-	(62.53)	(62.53)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.069	PSC Capitalized Replacement of	Electric Distribution Plant	-	(116.99)	(116.99)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.070	Federally Funded & Installed S	Electric Distribution Plant	-	(170.91)	(170.91)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.034	1911 - Central Denver - Oh Reb	Electric Distribution Plant	-	(187.05)	(187.05)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.039	1911 - Southeast Metro - Oh Re	Electric Distribution Plant	-	(197.89)	(197.89)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.008	CO Cable Isolation Activities	Electric Distribution Plant	-	(267.01)	(267.01)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.045	Underground Reinforcements	Electric Distribution Plant	(338.84)	-	(338.84)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.017	Instl EL URD Dist for 3601 Walnut	Electric Distribution Plant	-	(351.80)	(351.80)

Witness	Budget Org ID	Category	Project ID	Project Nbr Desc	Func Class Descr	Capital Additions Activity By Year		
						Sept 1, 2019 - Dec 31, 2019	2020	Total
Mirzayi	Distribution Operations	MANDATES	A.0005510.040	City of Boulder-OH Relocations	Electric Distribution Plant	-	(352.09)	(352.09)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.042	1911 - Ft.Coll - Oh Rebuilds	Electric Distribution Plant	-	(377.43)	(377.43)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.041	1917 - Mnt - Ug Sl	Electric Distribution Plant	-	(448.98)	(448.98)
Mirzayi	Distribution Operations	MANDATES	A.0005513.004	1% Franchise Projects	Electric Distribution Plant	-	(521.30)	(521.30)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.043	Underground Reinforcements	Electric Distribution Plant	(559.92)	-	(559.92)
Mirzayi	Distribution Operations	CAPACITY	A.0005502.067	Overhead Reinforcements	Electric Distribution Plant	-	(599.72)	(599.72)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.014	1916 - Boulder - Oh Street Lig	Electric Distribution Plant	-	(791.76)	(791.76)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.018	1910 - Mnt - Oh Extension	Electric Distribution Plant	-	(900.72)	(900.72)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.019	1910 - GJ / Rifle - Oh Extensi	Electric Distribution Plant	(1,161.25)	-	(1,161.25)
Mirzayi	Distribution Operations	MANDATES	A.0005513.038	UG 92nd & Federal Westminster	Electric Distribution Plant	(1,901.08)	642.05	(1,259.03)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.039	Underground Extension	Electric Distribution Plant	(1,274.01)	-	(1,274.01)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.037	1917 - North Metro - Ug Street	Electric Distribution Plant	-	(1,374.38)	(1,374.38)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.036	1911 - Sw - Oh Rebuilds	Electric Distribution Plant	-	(1,413.83)	(1,413.83)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.042	Underground Reinforcements	Electric Distribution Plant	-	(1,456.18)	(1,456.18)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.016	1910 - Southeast Metro - Oh Ex	Electric Distribution Plant	-	(1,561.77)	(1,561.77)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.021	1912 - North Metro - Ug Extens	Electric Distribution Plant	-	(1,991.44)	(1,991.44)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.020	1910 - Ft.Coll - Oh Extensions	Electric Distribution Plant	(2,002.05)	-	(2,002.05)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.022	1912 - Boulder - Ug Extensions	Electric Distribution Plant	-	(2,203.65)	(2,203.65)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.044	Underground Reinforcements	Electric Distribution Plant	-	(2,346.88)	(2,346.88)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.028	1913 - Southeast Metro - Ug Co	Electric Distribution Plant	(19,766.75)	17,090.27	(2,676.48)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	E.0005508.001	Colorado Inspect/Replace poles	Electric Distribution Plant	-	(2,703.45)	(2,703.45)
Mirzayi	Distribution Operations	CAPACITY	A.0005512.007	Underground Network	Electric Distribution Plant	-	(2,897.53)	(2,897.53)
Mirzayi	Distribution Operations	MANDATES	A.0005510.010	Overhead Relocations	Electric Distribution Plant	(2,899.99)	-	(2,899.99)
Mirzayi	Distribution Operations	MANDATES	A.0005510.011	Overhead Relocations	Electric Distribution Plant	-	(2,945.26)	(2,945.26)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.036	1917 - Sw- Ug Street Lts	Electric Distribution Plant	(3,255.11)	-	(3,255.11)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.058	Underground Streetlights	Electric Distribution Plant	(972.38)	(2,405.40)	(3,377.78)
Mirzayi	Distribution Operations	MANDATES	A.0005511.026	Underground Relocations	Electric Distribution Plant	-	(3,381.60)	(3,381.60)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.044	1911 - Grly/Strl - Oh Rebuilds	Electric Distribution Plant	-	(3,555.06)	(3,555.06)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.045	1917 - Grly/Strl - Ug Street L	Electric Distribution Plant	(3,978.71)	-	(3,978.71)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.013	1910 - Sw - Oh Extensions	Electric Distribution Plant	4.70	(3,986.67)	(3,981.97)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.084	Grid Resiliency Initiatives	Electric Distribution Plant	(4,023.68)	-	(4,023.68)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.008	COUG ConvsrnsRebuilds-CO	Electric Distribution Plant	(4,311.56)	-	(4,311.56)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.117	Mitigation for ins UG Dist-new hosp	Electric Distribution Plant	-	(4,329.61)	(4,329.61)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.031	1913 - GJ / Rifle - Ug Convers	Electric Distribution Plant	(4,823.69)	-	(4,823.69)
Mirzayi	Distribution Operations	MANDATES	A.0005511.023	Underground Relocations	Electric Distribution Plant	-	(4,972.29)	(4,972.29)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.026	1912 - GJ / Rifle - Ug Extensio	Electric Distribution Plant	-	(5,063.35)	(5,063.35)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.002	PSCO-Poor Perf Fdr Replace Blk	Electric Distribution Plant	-	(5,099.86)	(5,099.86)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.015	Psco-Fdr Cable Replacement-Eme	Electric Distribution Plant	-	(5,135.19)	(5,135.19)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.023	1912 - Southeast Metro - Ug Ext	Electric Distribution Plant	-	(5,709.51)	(5,709.51)
Mirzayi	Distribution Operations	MANDATES	A.0005511.028	Underground Relocations	Electric Distribution Plant	-	(5,733.44)	(5,733.44)
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005561.001	Network Dist Monitoring Equip	Electric General Plant	(6,566.39)	-	(6,566.39)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.034	1913 - Grly/Strl - Ug Rebuilds	Electric Distribution Plant	(7,205.74)	-	(7,205.74)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.038	1917 - Boulder - Ug Street Lts	Electric Distribution Plant	-	(8,149.89)	(8,149.89)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.020	1912 - Sw - Ug Extensions	Electric Distribution Plant	-	(8,177.53)	(8,177.53)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.027	1913 - Boulder - Ug Conversion	Electric Distribution Plant	-	(9,805.82)	(9,805.82)
Mirzayi	Distribution Operations	MANDATES	A.0005511.021	Underground Relocations	Electric Distribution Plant	(9,633.59)	-	(9,633.59)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.040	1917 - F.Range Ug Sl	Electric Distribution Plant	-	(10,405.57)	(10,405.57)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.020	Replace unrepairable URD/Feede	Electric Distribution Plant	-	(11,181.56)	(11,181.56)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.037	1911 - North Metro - Misc Oh R	Electric Distribution Plant	-	(11,621.84)	(11,621.84)
Mirzayi	Distribution Operations	MANDATES	A.0005510.014	Overhead Relocations	Electric Distribution Plant	-	(13,065.35)	(13,065.35)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.035	1917 - Central - Ug Street Lts	Electric Distribution Plant	-	(13,418.50)	(13,418.50)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.014	IREA-Bergen Park Interconnection 1	Electric Distribution Plant	-	(13,665.02)	(13,665.02)
Mirzayi	Distribution Operations	MANDATES	A.0005552.001	fast tracks west corridor relo	Electric Distribution Plant	(14,094.43)	-	(14,094.43)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.019	1912 - Central -Ug Extensions	Electric Distribution Plant	-	(17,448.11)	(17,448.11)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005507.068	C&C of Denver Signal/St Lt Reb	Electric Distribution Plant	-	(18,091.83)	(18,091.83)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.025	1913 - Sw - Ug Rebuilds	Electric Distribution Plant	-	(21,733.77)	(21,733.77)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.016	INS SL UG Stapleton Filing 54 - P3	Electric Distribution Plant	-	(30,644.75)	(30,644.75)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.043	1917 - Ft.Coll - Ug Street L	Electric Distribution Plant	(7,163.97)	(27,186.33)	(34,350.30)
Mirzayi	Distribution Operations	MANDATES	A.0005511.019	Underground Relocations	Electric Distribution Plant	(35,929.10)	(11,418.00)	(47,347.10)
Mirzayi	Distribution Operations	CAPACITY	A.0005517.033	Land for Moon Gulch Sub	Electric Distribution Plant	-	(51,317.45)	(51,317.45)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.005	CableCURE-URD Cable Injection-	Electric Distribution Plant	-	(52,485.19)	(52,485.19)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.026	1913 - North Metro - Ug Conver	Electric Distribution Plant	-	(56,408.70)	(56,408.70)
Mirzayi	Distribution Operations	CAPACITY	A.0010165.001	Install Ennis Sub - Const Solution	Electric Distribution Plant	533,448.76	(606,588.42)	(73,139.66)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.044	1917 - Slv - Ug Street L	Electric Distribution Plant	(483.42)	(81,054.08)	(81,537.50)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.042	1917 - GJ / Rifle - Ug Sl	Electric Distribution Plant	(26,392.85)	(67,436.26)	(93,829.11)
Mirzayi	Distribution Operations	CAPACITY	A.0010139.002	CLOSED Horizon Uptwn-Colfax&Picadil	Electric Distribution Plant	-	(110,740.98)	(110,740.98)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.026	Replace PSC Breakers(various t	Electric Distribution Plant	15,556.23	(160,584.52)	(145,028.29)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.045	STLT Recon or Rebuild Greeley	Electric Distribution Plant	(41,482.46)	(116,787.22)	(158,269.68)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.042	STLT Recon Rebuild North Metro	Electric Distribution Plant	(309,882.22)	(631,644.77)	(941,526.99)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.046	STLT Recon or Rebuild Boulder	Electric Distribution Plant	(217,001.66)	(902,961.98)	(1,119,963.64)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.044	STLT Recon or Rebuild Southwes	Electric Distribution Plant	(283,628.31)	(1,015,418.20)	(1,299,046.51)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.043	STLT Recon or Rebuild Southes	Electric Distribution Plant	(371,070.84)	(944,842.04)	(1,315,912.88)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0006062.012	Distribution CIAC CO Elec	Electric Distribution Plant	980,523.35	(3,002,071.88)	(2,021,548.53)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.041	STLT Recon or Rebuild Denve	Electric Distribution Plant	(727,552.01)	(2,727,184.01)	(3,454,736.02)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.364	Install Moon Gulch Substation	Electric Distribution Plant	223,987.68	(9,755,929.26)	(9,531,941.58)
					SUBTOTAL	126,761,546.89	325,310,416.33	452,071,963.22