

| Witnesses | Budget Org ID | AGIS Project | Category      | Project ID    | Project Nbr Desc                    | Func Class Descr            | Activity Year      |              |
|-----------|---------------|--------------|---------------|---------------|-------------------------------------|-----------------------------|--------------------|--------------|
|           |               |              |               |               |                                     |                             | 2019<br>(Sept-Dec) | 2020         |
| Paoletti  | Transmission  |              | ASSET RENEWAL | A.0000090.007 | PSCo Lapp Insulator Replacements 23 | Electric Transmission Plant | 3,265.39           | 184,403.23   |
| Paoletti  | Transmission  |              |               | A.0000203.004 | Arapahoe Pumping Plant, Sub         | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000203.008 | Arapahoe Pumping Plant ELR Line     | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000203.011 | Gunbarrel Pumping Plant             | Electric Transmission Plant | (14,028.56)        | -            |
| Paoletti  | Transmission  |              |               | A.0000203.012 | Clark Pumping Plant                 | Electric Transmission Plant | 24,721.02          | 179,000.36   |
| Paoletti  | Transmission  |              |               | A.0000203.013 | Niowat Pressure Switch Cabinet      | Electric Transmission Plant | (0.01)             | -            |
| Paoletti  | Transmission  |              |               | A.0000203.015 | Clark New Sub Access Easement       | Electric Transmission Plant | -                  | 39,459.14    |
| Paoletti  | Transmission  |              |               | A.0000204.005 | PSCo 2014 S&E Sub                   | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000204.006 | PSCo 2015 S&E Sub                   | Electric Transmission Plant | -                  | (2,330.07)   |
| Paoletti  | Transmission  |              |               | A.0000204.007 | PSCo S&E Sub                        | Electric Transmission Plant | 452,131.72         | 3,382,773.81 |
| Paoletti  | Transmission  |              |               | A.0000204.008 | PSCo 2017 S&E Sub                   | Electric Transmission Plant | 338,905.65         | 15,092.50    |
| Paoletti  | Transmission  |              |               | A.0000204.015 | PSCo 2017 S&E Comm                  | Electric General Plant      | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000204.016 | S&E PSCo Comm                       | Electric General Plant      | -                  | 453,134.48   |
| Paoletti  | Transmission  |              |               | A.0000204.017 | Evans SC Roof Replacement           | Electric General Plant      | -                  | 10,082.58    |
| Paoletti  | Transmission  |              |               | A.0000249.005 | PSCo 2014 S&E B 230kV Line          | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000249.009 | PSCo 2016 S&E B 230kV Line          | Electric Transmission Plant | 0.19               | -            |
| Paoletti  | Transmission  |              |               | A.0000249.022 | PSCo 2016 S&E B 44kV Line           | Electric Transmission Plant | 49,735.80          | (9,785.38)   |
| Paoletti  | Transmission  |              |               | A.0000249.023 | PSCo 2016 S&E B 69kV Line           | Electric Transmission Plant | 3,322,726.55       | 70,261.24    |
| Paoletti  | Transmission  |              |               | A.0000249.024 | PSCo 2016 S&E B 115kV Line          | Electric Transmission Plant | -                  | (52,493.26)  |
| Paoletti  | Transmission  |              |               | A.0000249.029 | PSCo Priority Defects 230kV Line    | Electric Transmission Plant | 1,812.53           | -            |
| Paoletti  | Transmission  |              |               | A.0000249.030 | Clark Pumping Plant                 | Electric Transmission Plant | -                  | (0.02)       |
| Paoletti  | Transmission  |              |               | A.0000249.031 | PSCo 2015 SE B 69kV Line            | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000249.032 | PSCo 2015 SE B 115kV Line           | Electric Transmission Plant | 246.91             | -            |
| Paoletti  | Transmission  |              |               | A.0000249.037 | PSCo Priority Defects 115kV line    | Electric Transmission Plant | 94.14              | 2.41         |
| Paoletti  | Transmission  |              |               | A.0000249.039 | PSCo S&E 115kV Line                 | Electric Transmission Plant | 176,277.95         | 1,719,545.85 |
| Paoletti  | Transmission  |              |               | A.0000249.040 | PSCo S&E 44kV Line                  | Electric Transmission Plant | 3,545.28           | 297,888.75   |
| Paoletti  | Transmission  |              |               | A.0000249.041 | PSCo S&E 69kV Line                  | Electric Transmission Plant | 122,475.29         | 2,484,734.53 |
| Paoletti  | Transmission  |              |               | A.0000249.043 | PSCo S&E 230kV Line                 | Electric Transmission Plant | 30,029.84          | 317,672.98   |
| Paoletti  | Transmission  |              |               | A.0000249.044 | PSCo S&E 345kV Line                 | Electric Transmission Plant | 318,932.73         | 7,005.73     |
| Paoletti  | Transmission  |              |               | A.0000249.045 | PSCo Priority Defects 115kV Line Ne | Electric Transmission Plant | 4,094,103.90       | 2,715,320.40 |
| Paoletti  | Transmission  |              |               | A.0000249.046 | PSCo Priority Defects 230 kV Line N | Electric Transmission Plant | -                  | 5,495,513.96 |
| Paoletti  | Transmission  |              |               | A.0000249.047 | PSCo Priority Defects 44kV Line New | Electric Transmission Plant | -                  | 136,073.52   |
| Paoletti  | Transmission  |              |               | A.0000249.048 | PSCo Priority Defects 69kV Line New | Electric Transmission Plant | -                  | 2,616,989.00 |
| Paoletti  | Transmission  |              |               | A.0000249.049 | PSCo Priority Defects 138kV Line Ne | Electric Transmission Plant | -                  | 1,495,093.67 |
| Paoletti  | Transmission  |              |               | A.0000379.011 | Cherokee-Fault Recorder             | Electric Transmission Plant | (1,689.49)         | -            |
| Paoletti  | Transmission  |              |               | A.0000379.015 | Leetsdale Sub-Install Fault Re      | Electric Transmission Plant | 901,330.47         | 36,546.72    |
| Paoletti  | Transmission  |              |               | A.0000399.002 | Elati DFR Comm                      | Electric General Plant      | -                  | 270,487.65   |
| Paoletti  | Transmission  |              |               | A.0000402.003 | PSC6964(Alamosa Steam Pit-Ft.G      | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000402.019 | 6935 ALAM                           | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000402.020 | 6964 Ft Garland Terminations        | Electric Transmission Plant | 5,184.61           | 7,831.47     |
| Paoletti  | Transmission  |              |               | A.0000402.023 | 9255 BUVI - OTERO Refurb            | Electric Transmission Plant | -                  | 1,428,524.15 |
| Paoletti  | Transmission  |              |               | A.0000402.024 | 9995 Gree Weld Refurbishment        | Electric Transmission Plant | -                  | 2,314,910.33 |
| Paoletti  | Transmission  |              |               | A.0000402.025 | 5355 5487 Dillon Malta DE Ins Repl  | Electric Transmission Plant | -                  | 2,086,123.84 |
| Paoletti  | Transmission  |              |               | A.0000403.002 | 2016 ELR PSCo 230kV Line            | Electric Transmission Plant | 2,473.77           | -            |
| Paoletti  | Transmission  |              |               | A.0000403.007 | 9205 BHYD ELDO ELR                  | Electric Transmission Plant | 541,321.03         | 9,328.97     |
| Paoletti  | Transmission  |              |               | A.0000502.016 | 5509 CAME PARA ELR BLM Line         | Electric Transmission Plant | 208.56             | (1,010.48)   |
| Paoletti  | Transmission  |              |               | A.0000502.017 | 5509 CAME PARA ELR Private Lin      | Electric Transmission Plant | (22,348.06)        | -            |
| Paoletti  | Transmission  |              |               | A.0000502.019 | 3014 UTER UTEG Crossarm ELR         | Electric Transmission Plant | 19,866.58          | 5,822.16     |
| Paoletti  | Transmission  |              |               | A.0000502.020 | 3015 UTER UTEG Crossarm ELR         | Electric Transmission Plant | 10,560.00          | 1,593.57     |
| Paoletti  | Transmission  |              |               | A.0000502.022 | Line ELR PSCo, 69kV                 | Electric Transmission Plant | -                  | 266,445.87   |
| Paoletti  | Transmission  |              |               | A.0000502.023 | Line ELR PSCo, 115kV                | Electric Transmission Plant | 32,289.49          | (7,747.27)   |
| Paoletti  | Transmission  |              |               | A.0000502.026 | ELR PSCo 230kV Line                 | Electric Transmission Plant | 46,134.06          | 615,307.73   |
| Paoletti  | Transmission  |              |               | A.0000502.027 | ELR Pole Fire Mitigation 44kV 4100  | Electric Transmission Plant | -                  | 142,319.12   |
| Paoletti  | Transmission  |              |               | A.0000502.028 | ELR Pole Fire Mitigation 44kV 4101  | Electric Transmission Plant | -                  | 500,625.77   |
| Paoletti  | Transmission  |              |               | A.0000502.029 | ELR Pole Fire Mitigation 44kV 4102  | Electric Transmission Plant | -                  | 676,420.54   |
| Paoletti  | Transmission  |              |               | A.0000507.001 | PSC6905(Moffat-Mirage) 69kV Li      | Electric Transmission Plant | 1,008.45           | -            |
| Paoletti  | Transmission  |              |               | A.0000507.002 | PSC6920(Villa Grove-Kerber Cre      | Electric Transmission Plant | 304.84             | -            |
| Paoletti  | Transmission  |              |               | A.0000507.004 | PSC6905(Mirage-Villa Grove)69k      | Electric Transmission Plant | 25,945.83          | 169,313.24   |
| Paoletti  | Transmission  |              |               | A.0000507.008 | 9255 - Ray Lewis to PonchaLine      | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000507.009 | 9255 - Otero Tap to Ray Lewis       | Electric Transmission Plant | 2,857.86           | 175,538.75   |
| Paoletti  | Transmission  |              |               | A.0000507.012 | Alamosa Sub-Alamosa Plant Line      | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000507.019 | PSC6905 (STR 164 - Moffat)          | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000507.020 | 9205 BHY ELDO Eldorado Line Rebuild | Electric Transmission Plant | 8,695.83           | 88,293.29    |
| Paoletti  | Transmission  |              |               | A.0000507.021 | 9205 BHYD ELDO NCAR Tap Rebuild     | Electric Transmission Plant | 4,754,507.33       | 365,649.93   |
| Paoletti  | Transmission  |              |               | A.0000507.024 | 6963 ALAM ATER STR 5                | Electric Transmission Plant | 1,030.60           | -            |
| Paoletti  | Transmission  |              |               | A.0000507.031 | 9205 BHYD ELDO NCAR Tap Rbld Phase  | Electric Transmission Plant | -                  | 2,679,956.36 |
| Paoletti  | Transmission  |              |               | A.0000528.002 | Substation Synchrophasor PMUs       | Electric General Plant      | 413,088.51         | 970,954.87   |
| Paoletti  | Transmission  |              |               | A.0000534.021 | Twin Lakes Switch Removal           | Electric Transmission Plant | 66,320.72          | -            |
| Paoletti  | Transmission  |              |               | A.0000586.009 | ATER-Rplc Bank 1 System Sub         | Electric Transmission Plant | -                  | -            |
| Paoletti  | Transmission  |              |               | A.0000586.010 | Cameo - ELR Repl Xfmr TR5           | Electric Transmission Plant | 7,815,921.58       | 1,082,151.40 |
| Paoletti  | Transmission  |              |               | A.0000586.017 | Cameo ELR Repl Transformer TR5 Comm | Electric General Plant      | 64,406.04          | 2,039.62     |

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|-----------|---------------|---------------|-------------------------------------|-----------------------------|------------------|------------------|---------------|------|
|           |               |               |                                     |                             |                  |                  | 2019          | 2020 |
|           |               |               |                                     |                             |                  |                  | (Sept-Dec)    |      |
| Paoletti  | Transmission  | A.0000586.018 | UTE Rifle No 5                      | Electric Transmission Plant | -                | 3,382,210.86     |               |      |
| Paoletti  | Transmission  | A.0000587.001 | PSCo - ELR - RTUComm                | Electric General Plant      | 276,361.58       | 358,225.39       |               |      |
| Paoletti  | Transmission  | A.0000587.004 | Bancroft Sub Rpl LCU Substation     | Electric Transmission Plant | 3,729.29         | 1,531.57         |               |      |
| Paoletti  | Transmission  | A.0000587.005 | Bancroft Sub Comm                   | Electric General Plant      | 232.63           | (45,722.02)      |               |      |
| Paoletti  | Transmission  | A.0000587.006 | SLVA Sub Rpl LCU Substation         | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000587.007 | San Luis Valley Sub Comm            | Electric General Plant      | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000587.009 | Capitol Hill - Elati Fiber          | Electric General Plant      | -                | 217,829.91       |               |      |
| Paoletti  | Transmission  | A.0000641.009 | 2018 Spare Auto 345 230kV560MVA Sub | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000763.001 | 9714 Structure 8 ELR                | Electric Transmission Plant | 1,233,339.03     | 50.37            |               |      |
| Paoletti  | Transmission  | A.0000778.001 | PSCo Unserviceable Breake           | Electric Transmission Plant | 1,106.78         | 891,964.95       |               |      |
| Paoletti  | Transmission  | A.0000779.003 | PSCo Unserviceable Relay            | Electric Transmission Plant | 320,281.68       | 3,414.93         |               |      |
| Paoletti  | Transmission  | A.0000786.001 | Ute Rifle-Rpl Breakers311KW321      | Electric Transmission Plant | (1,311,157.71)   | 6,075.20         |               |      |
| Paoletti  | Transmission  | A.0000786.002 | Ute Grand Junction Rpl Brkr 33      | Electric Transmission Plant | (392,018.59)     | -                |               |      |
| Paoletti  | Transmission  | A.0000786.004 | PSCo 2016 ELR Breakers, Sub         | Electric Transmission Plant | 401,971.32       | 7,759,477.47     |               |      |
| Paoletti  | Transmission  | A.0000786.008 | Valmont - Replace Breaker 9065      | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000786.015 | Dillon-Replace Breaker 6355 su      | Electric Transmission Plant | 2,638.29         | -                |               |      |
| Paoletti  | Transmission  | A.0000786.028 | Poncha Junct ELR Repl Bkr 9255      | Electric Transmission Plant | -                | 1,272,020.16     |               |      |
| Paoletti  | Transmission  | A.0000786.031 | Leetsdale-ELR Repl Bkr9287-Sub      | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000786.034 | Ute Rifle Install RTU Comm          | Electric General Plant      | 368,790.45       | (32,404.98)      |               |      |
| Paoletti  | Transmission  | A.0000786.037 | Poncha Junction - ELR Repl Bkr 9811 | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000786.047 | Wolcott WC261 Breaker Replacement   | Electric Transmission Plant | (8,521.01)       | 55,993.57        |               |      |
| Paoletti  | Transmission  | A.0000786.049 | Weld ELR Repl Bkr 5221 230KV Sub    | Electric Transmission Plant | 22,915.12        | -                |               |      |
| Paoletti  | Transmission  | A.0000786.053 | Eldorado Springs ELR Repl Bkr9688 1 | Electric Transmission Plant | 15,557.00        | (24,396.73)      |               |      |
| Paoletti  | Transmission  | A.0000786.059 | Ridge Controls ELR Repl Bkr 9688 11 | Electric Transmission Plant | -                | 61,744.14        |               |      |
| Paoletti  | Transmission  | A.0000834.001 | Keensburg Sub Bus Replacement Sub   | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000861.003 | Climax SubComm                      | Electric General Plant      | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000861.004 | Comanche SubComm                    | Electric General Plant      | 306.64           | 2,578.09         |               |      |
| Paoletti  | Transmission  | A.0000861.009 | Poncha Sub Comm                     | Electric General Plant      | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000861.010 | Weld Sub Comm                       | Electric General Plant      | 242,744.85       | 41,751.19        |               |      |
| Paoletti  | Transmission  | A.0000861.015 | Blue River Sub, comm                | Electric General Plant      | -                | 548,626.47       |               |      |
| Paoletti  | Transmission  | A.0000861.019 | Poncha Sub Repl LCU Substation      | Electric Transmission Plant | 1,209.75         | -                |               |      |
| Paoletti  | Transmission  | A.0000897.008 | Harrison-Replace 9956 Relays S      | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000897.010 | Denver Terminal-Replace 9007 R      | Electric Transmission Plant | 951.06           | -                |               |      |
| Paoletti  | Transmission  | A.0000917.022 | 9336 WATE MART Switch Rplmnt        | Electric Transmission Plant | 11,135.03        | 9,716.15         |               |      |
| Paoletti  | Transmission  | A.0000917.023 | 9257 MALT CLIM LEAD Switch Rplmnt   | Electric Transmission Plant | -                | 1,015,737.50     |               |      |
| Paoletti  | Transmission  | A.0000917.024 | 9257 Robinson Rack Switch Replaceme | Electric Transmission Plant | -                | 1,565,979.62     |               |      |
| Paoletti  | Transmission  | A.0000917.025 | 9188 Robinson Rack Switch Rplmnt    | Electric Transmission Plant | -                | 384,181.94       |               |      |
| Paoletti  | Transmission  | A.0000927.002 | Hogback Drainage Improvements       | Electric Transmission Plant | 2,013.60         | -                |               |      |
| Paoletti  | Transmission  | A.0000932.009 | Smoky Hill relaying - 5171 Sub      | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000932.014 | Ute Grand Junction RelayingSub      | Electric Transmission Plant | (182,823.38)     | (39,732.67)      |               |      |
| Paoletti  | Transmission  | A.0000932.037 | Dillon ELR Repl Relay 230kV W       | Electric Transmission Plant | 666,276.70       | 3,888.06         |               |      |
| Paoletti  | Transmission  | A.0000932.049 | Steamboat Relay Upgrade ST981       | Electric Transmission Plant | 55,613.72        | 8,025.94         |               |      |
| Paoletti  | Transmission  | A.0000932.051 | Cherokee-Replace 9547 Relays S      | Electric Transmission Plant | -                | 364,674.74       |               |      |
| Paoletti  | Transmission  | A.0000962.010 | PSCo Reloc B 230Line                | Electric Transmission Plant | -                | (2,457.95)       |               |      |
| Paoletti  | Transmission  | A.0000962.014 | JLGreen Ft Lup Line Rel Thornton Li | Electric Transmission Plant | -                | 147.37           |               |      |
| Paoletti  | Transmission  | A.0000962.017 | Grly Pole Relo 1101 1st Ave Str4101 | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000962.019 | DC Line 9464 9558 Relocation        | Electric Transmission Plant | -                | 9,054.40         |               |      |
| Paoletti  | Transmission  | A.0000962.020 | 6935 ALAM MOSC Reloc STR 27 to 35   | Electric Transmission Plant | -                | 1,100,319.60     |               |      |
| Paoletti  | Transmission  | A.0000962.021 | 4103 Weld highlands 44kV Tran Reimb | Electric Transmission Plant | -                | 35,085.06        |               |      |
| Paoletti  | Transmission  | A.0000962.022 | 9606 CROV CAST 115kV Reloc Reimb    | Electric Transmission Plant | (3.96)           | -                |               |      |
| Paoletti  | Transmission  | A.0000962.023 | Prologis Relocation 115kV Reimb     | Electric Transmission Plant | 833.95           | (363.01)         |               |      |
| Paoletti  | Transmission  | A.0000962.024 | Pole Relocation Program 115kV       | Electric Transmission Plant | (786,426.63)     | 570,727.07       |               |      |
| Paoletti  | Transmission  | A.0000962.026 | Pole Relocation Program 44kV        | Electric Transmission Plant | 437.08           | 359,279.49       |               |      |
| Paoletti  | Transmission  | A.0000962.027 | Pole Relocation Program 230kV       | Electric Transmission Plant | (25,757.48)      | (792.52)         |               |      |
| Paoletti  | Transmission  | A.0000962.028 | 8271 removal UNC                    | Electric Transmission Plant | -                | 43,228.10        |               |      |
| Paoletti  | Transmission  | A.0000976.001 | PSCo Line Capacity Line             | Electric Transmission Plant | 42,949.00        | (1,987,028.32)   |               |      |
| Paoletti  | Transmission  | A.0000976.005 | Line Capacity Work                  | Electric Transmission Plant | 1,025.46         | (7,111.55)       |               |      |
| Paoletti  | Transmission  | A.0000976.007 | PSCo 115kV Line Capacity            | Electric Transmission Plant | 6,423,807.89     | (936,007.54)     |               |      |
| Paoletti  | Transmission  | A.0000976.008 | Line Capacity Easements 138kV       | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000976.009 | PSCo 230kV Line Capacity Line       | Electric Transmission Plant | -                | 2,492,382.95     |               |      |
| Paoletti  | Transmission  | A.0000996.003 | PSCo SPIRE                          | Electric Transmission Plant | (21.35)          | 409,004.92       |               |      |
| Paoletti  | Transmission  | A.0001019.002 | PSCo Tools STAC                     | Electric General Plant      | 23,137.56        | 2,234.91         |               |      |
| Paoletti  | Transmission  | A.0001019.005 | PSCo STAC Tools                     | Electric General Plant      | -                | -                |               |      |
| Paoletti  | Transmission  | A.0001019.016 | CIP 1200 Firewall STAC Comm         | Electric General Plant      | -                | 2,892.84         |               |      |
| Paoletti  | Transmission  | A.0001082.001 | Synchscopes PSCo                    | Electric Transmission Plant | 643,191.50       | 386,648.83       |               |      |
| Paoletti  | Transmission  | A.0001113.006 | PSCo RTU EMS Upgrade                | Electric General Plant      | -                | -                |               |      |
| Paoletti  | Transmission  | A.0001117.003 | PSC MDC Subs Train STAC Facility    | Electric General Plant      | 3,241,302.19     | (155,852.87)     |               |      |
| Paoletti  | Transmission  | A.0001117.004 | Driveway Concrete Pad for Simulator | Electric General Plant      | -                | 5,304.68         |               |      |
| Paoletti  | Transmission  | A.0001207.001 | 6670 Structure Replacements         | Electric Transmission Plant | -                | 514,670.22       |               |      |
| Paoletti  | Transmission  | A.0001485.001 | Pole Treatment Program 230kV CO     | Electric Transmission Plant | -                | 24,521.74        |               |      |
| Paoletti  | Transmission  | A.0001485.018 | Pole Treatment Program 69kV CO      | Electric Transmission Plant | -                | 85,189.40        |               |      |
| Paoletti  | Transmission  | A.0001485.019 | Pole Treatment Program 115kV CO     | Electric Transmission Plant | -                | 56,547.34        |               |      |

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|           |               |              |                     |               |                                     |                             | 2019          |                |
|           |               |              |                     |               |                                     |                             | (Sept-Dec)    | 2020           |
| Paoletti  | Transmission  |              |                     | A.0005014.119 | Gen Plt Furniture CO                | Electric General Plant      | -             | 5,561.52       |
| Paoletti  | Transmission  |              |                     | A.0006059.069 | PSCo Sub Comm Tool Blanket          | Electric General Plant      | 9,519.38      | 340,932.89     |
| Paoletti  | Transmission  |              |                     | A.0006059.090 | PSCo Sys Protect Comm Eng Testing E | Electric General Plant      | 83,333.96     | 61,796.03      |
| Paoletti  | Transmission  |              |                     | A.0006059.096 | PSCo Sub Tools                      | Electric General Plant      | 22,905.31     | 46,186.05      |
| Paoletti  | Transmission  |              |                     | A.0006059.438 | Tool Blanket CO Line                | Electric General Plant      | 32,537.61     | 74,231.47      |
| Paoletti  | Transmission  |              |                     | A.0006059.439 | Tools Training Center PSCo          | Electric General Plant      | 628,997.37    | -              |
| Paoletti  | Transmission  |              |                     | A.0006059.440 | PSCo Training Center Tools          | Electric General Plant      | 317,842.59    | 153,402.97     |
| Paoletti  | Transmission  |              |                     | A.0006059.443 | PSCO COM Tools (BU 8377)            | Electric General Plant      | 100,315.12    | -              |
| Paoletti  | Transmission  |              |                     | A.0006059.444 | PSC Ops Engineering Tools           | Electric General Plant      | 119,179.29    | -              |
| Paoletti  | Transmission  |              |                     | A.0006059.504 | Colorado Trans Sub. Tools           | Electric General Plant      | -             | 39,045.95      |
| Paoletti  | Transmission  |              |                     | A.0006059.512 | Cell Phone Boosters PSCo            | Electric General Plant      | -             | 10,405.44      |
| Paoletti  | Transmission  |              |                     | D.0002341.003 | ITC Watt Net Meter SW Upg SW CO-200 | Electric Intangible Plant   | -             | 29,433.26      |
| Paoletti  | Transmission  |              |                     | 11738051      | E&S Electric Transmission Line      | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | 11738053      | E&S Electric Trans-Subs             | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              | COMM INFRASTRUCTURE | A.0000780.005 | PSCo Sub Comm Network Grp 7 230kV L | Electric Transmission Plant | 5,794.09      | -              |
| Paoletti  | Transmission  |              |                     | A.0000796.002 | PSCo Sub Comm Network Group 1       | Electric General Plant      | -             | 13,141.61      |
| Paoletti  | Transmission  |              |                     | A.0000796.004 | PSCo Sub Comm Network Group 1 Line  | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0000799.001 | PSCo Sub Comm Network Group 2       | Electric General Plant      | 1,360.06      | 31,930.01      |
| Paoletti  | Transmission  |              |                     | A.0000799.004 | PSCo Sub Comm Network Grp 2 Sub     | Electric Transmission Plant | 1,690.77      | -              |
| Paoletti  | Transmission  |              |                     | A.0000799.005 | PSCo Sub Comm Network Grp 2 Line    | Electric Transmission Plant | 10,643.43     | (40,338.83)    |
| Paoletti  | Transmission  |              |                     | A.0000799.006 | PSCo Sub Comm Network Grp 2 230kV L | Electric Transmission Plant | 511,479.01    | 148,004.69     |
| Paoletti  | Transmission  |              |                     | A.0000960.003 | PSCo Sub Comm Network Group 8       | Electric Transmission Plant | 14,500.53     | 156,951.86     |
| Paoletti  | Transmission  |              |                     | A.0000960.005 | PSCo Sub Comm Network Grp 8 Comm    | Electric General Plant      | -             | 179,642.93     |
| Paoletti  | Transmission  |              |                     | A.0000960.007 | PSCo Sub Comm Network Grp 8 230kV L | Electric Transmission Plant | 0.04          | (0.07)         |
| Paoletti  | Transmission  |              |                     | A.0000960.008 | PSCo Sub Comm Network Group 8 115 L | Electric Transmission Plant | 35,888.98     | -              |
| Paoletti  | Transmission  |              |                     | A.0000960.009 | PSCo Sub Comm Network Group 8, 115  | Electric Transmission Plant | 1.99          | -              |
| Paoletti  | Transmission  |              |                     | A.0000960.010 | 5171 Repair                         | Electric Transmission Plant | 28,014.82     | -              |
| Paoletti  | Transmission  |              |                     | A.0001229.003 | PSCo Comm Network Program 230 Line  | Electric Transmission Plant | 61,921.11     | 11,019.43      |
| Paoletti  | Transmission  |              |                     | A.0001235.001 | CSU-BA Intergration - Midway        | Electric General Plant      | 20,258.52     | 23,002.75      |
| Paoletti  | Transmission  |              |                     | A.0001235.002 | CSU-BA Intergration - Jackson Fulle | Electric General Plant      | 3,603.47      | -              |
| Paoletti  | Transmission  |              |                     | A.0001322.001 | PSCoSub Comm Network Grp7 Comm      | Electric General Plant      | 39,072.31     | 38,704.24      |
| Paoletti  | Transmission  |              |                     | A.0001322.002 | PSCo Sub Comm Network Grp7 Sub      | Electric General Plant      | 48.80         | 217,802.45     |
| Paoletti  | Transmission  |              |                     | D.0001900.054 | AGIS FAN PSCo Transmission Sub      | Electric Transmission Plant | 1,169.83      | 373,756.47     |
| Paoletti  | Transmission  |              | INTERCONNECTION     | A.0000257.001 | PSCo Wind Development Pre Construct | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0000429.001 | Cherokee-Ridge 230kV, Line          | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0000676.001 | IREA Bergen Park Interconnection Su | Electric Transmission Plant | -             | 9,428.28       |
| Paoletti  | Transmission  |              |                     | A.0000688.001 | MSST 345kV Line Term Xcel Funded Su | Electric Transmission Plant | 9,132.48      | (2,886.86)     |
| Paoletti  | Transmission  |              |                     | A.0000878.001 | GI 2004 2 Lamar CIAC Sub            | Electric Transmission Plant | 928.86        | (204,208.42)   |
| Paoletti  | Transmission  |              |                     | A.0000938.001 | GI-20120-19Comanche CIACComm        | Electric General Plant      | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0000938.002 | GI-2010-19Comanche CIACSub          | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0000938.005 | GI201019 Comanche 230kV Comm        | Electric General Plant      | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0000945.007 | Sell Retire Wall Tract ROW          | Electric Transmission Plant | 3.46          | -              |
| Paoletti  | Transmission  |              |                     | A.0000970.001 | Rimrock Retail Load IALine          | Electric Transmission Plant | -             | 44,276.68      |
| Paoletti  | Transmission  |              |                     | A.0000970.002 | Rimrock Retail Load IA Comm         | Electric General Plant      | -             | 11,756.34      |
| Paoletti  | Transmission  |              |                     | A.0000970.005 | Rimrock Retail Load IA Sub          | Electric Transmission Plant | -             | (11,617.33)    |
| Paoletti  | Transmission  |              |                     | A.0000980.006 | RTD North Corridor 17-5 CHer-C      | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0001056.001 | NREL Substation PSC Sub             | Electric Transmission Plant | -             | 8,273,878.50   |
| Paoletti  | Transmission  |              |                     | A.0001056.002 | NREL Substation CIAC sub            | Electric Transmission Plant | -             | (1,221,839.06) |
| Paoletti  | Transmission  |              |                     | A.0001056.003 | NREL Substation PSC Comm            | Electric General Plant      | -             | 118,831.94     |
| Paoletti  | Transmission  |              |                     | A.0001056.004 | NREL Substation PSC Land            | Electric Transmission Plant | 1,838,196.48  | 81,598.33      |
| Paoletti  | Transmission  |              |                     | A.0001056.005 | 9584 NREL RIDG Line                 | Electric Transmission Plant | -             | 759,100.89     |
| Paoletti  | Transmission  |              |                     | A.0001056.006 | 9587 NREL ELDO Line                 | Electric Transmission Plant | -             | 626,137.33     |
| Paoletti  | Transmission  |              |                     | A.0001056.008 | ELDO 9587 Relay Repl Sub            | Electric Transmission Plant | -             | 358,826.88     |
| Paoletti  | Transmission  |              |                     | A.0001056.009 | RIDG 9584 Relay Upgr Sub            | Electric Transmission Plant | -             | 381,567.38     |
| Paoletti  | Transmission  |              |                     | A.0001056.010 | ELDO 9587 Relay Repl Comm           | Electric General Plant      | -             | 27,458.44      |
| Paoletti  | Transmission  |              |                     | A.0001092.002 | 9494 Gilcrest Vasquez Tap, COMM     | Electric General Plant      | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0001092.003 | Anadarko - Vasquez, COMM            | Electric General Plant      | 0.02          | (384.47)       |
| Paoletti  | Transmission  |              |                     | A.0001092.004 | Anadarko IA - GreenValley, COMM, TA | Electric General Plant      | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0001092.005 | Anadarko Latham IA                  | Electric Transmission Plant | -             | 236,084.45     |
| Paoletti  | Transmission  |              |                     | A.0001092.006 | Anadarko SUB, COMM, TAM             | Electric General Plant      | (0.08)        | 0.00           |
| Paoletti  | Transmission  |              |                     | A.0001092.007 | 9494 Gilcrest Vasquez Tap Line TAM  | Electric Transmission Plant | (499,686.29)  | (235,854.98)   |
| Paoletti  | Transmission  |              |                     | A.0001109.001 | MSST Titan Solar Sub                | Electric Transmission Plant | 5,176.04      | 62,143.31      |
| Paoletti  | Transmission  |              |                     | A.0001109.002 | MSST Titan Solar REIMB              | Electric Transmission Plant | 1,400.37      | 497,456.43     |
| Paoletti  | Transmission  |              |                     | A.0001109.003 | MSST Titan Solar Comm               | Electric General Plant      | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0001202.002 | Rush Creek II Switching Station Tra | Electric Transmission Plant | -             | 546,467.25     |
| Paoletti  | Transmission  |              |                     | A.0001202.003 | Rush Creek II Switching Station Com | Electric General Plant      | -             | 332,797.64     |
| Paoletti  | Transmission  |              |                     | A.0001202.005 | Shortgrass Rem End Pronghorn        | Electric Transmission Plant | -             | 682,230.88     |
| Paoletti  | Transmission  |              |                     | A.0001202.006 | Shortgrass Rem End Rush Creek II    | Electric Transmission Plant | -             | 345,686.63     |
| Paoletti  | Transmission  |              |                     | A.0001202.007 | Shortgrass Reactors                 | Electric Transmission Plant | -             | -              |
| Paoletti  | Transmission  |              |                     | A.0001202.009 | 7132 PRON SHOR                      | Electric Transmission Plant | -             | 589,859.56     |
| Paoletti  | Transmission  |              |                     | A.0001202.011 | Shortgrass Substation               | Electric Transmission Plant | -             | 19,912,310.86  |
| Paoletti  | Transmission  |              |                     | A.0001233.001 | GI-2017-52 JFUL Grazing YAK Solar C | Electric Transmission Plant | (51,518.04)   | 51,492.63      |

| Witnesses | Budget Org ID | AGIS Project | Category                | Project ID    | Project Nbr Desc                     | Func Class Descr            | Activity Year      |                |
|-----------|---------------|--------------|-------------------------|---------------|--------------------------------------|-----------------------------|--------------------|----------------|
|           |               |              |                         |               |                                      |                             | 2019<br>(Sept-Dec) | 2020           |
| Paoletti  | Transmission  |              |                         | A.0001393.001 | GI-2017-12 Mountain Breeze Wind Sub  | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001393.002 | GI-2017-12 Mountain Breeze Wind CIA  | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              | REGIONAL EXPANSION      | A.0000134.004 | Pawnee to Daniels Park Pre Con       | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.008 | Harvest Mile 345kV Substation, Sub   | Electric Transmission Plant | 70,360.94          | (1,889.84)     |
| Paoletti  | Transmission  |              |                         | A.0000134.009 | Harvest Mile 345kV Substation, Comm  | Electric General Plant      | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.010 | Smoky Hill 345kV Substation, Comm    | Electric General Plant      | -                  | (723.33)       |
| Paoletti  | Transmission  |              |                         | A.0000134.011 | Smoky Hill 230kV Substation, Comm    | Electric General Plant      | -                  | 270,784.30     |
| Paoletti  | Transmission  |              |                         | A.0000134.012 | Daniel Park 345kV Substation, Comm   | Electric General Plant      | 290,730.33         | 4,268.24       |
| Paoletti  | Transmission  |              |                         | A.0000134.013 | Daniels Park 345kV Substation, Sub   | Electric Transmission Plant | 8,426,533.55       | 194,125.73     |
| Paoletti  | Transmission  |              |                         | A.0000134.014 | Missile 345kV Substation, Sub        | Electric Transmission Plant | 2,780.81           | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.015 | Pawnee 345kV Substation, Sub         | Electric Transmission Plant | 4,801,877.64       | 80,864.21      |
| Paoletti  | Transmission  |              |                         | A.0000134.016 | Smoky Hill 345kV Substation, Sub     | Electric Transmission Plant | (2,833.81)         | 16.80          |
| Paoletti  | Transmission  |              |                         | A.0000134.017 | Smoky Hill 230kV Substation, Sub     | Electric Transmission Plant | 172,232.13         | 1,005,892.51   |
| Paoletti  | Transmission  |              |                         | A.0000134.018 | 5467 Pawnee Brick Center 230 Line    | Electric Transmission Plant | 243,032.67         | 1,842.45       |
| Paoletti  | Transmission  |              |                         | A.0000134.019 | 5165 Brick Center SH 230 Line        | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.020 | 5113 Missile Site 230 Line           | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.021 | 5163 Sulphur SH 230 Line             | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.022 | 7081 Missile SH 345 Line             | Electric Transmission Plant | 63,752.98          | 9,790.90       |
| Paoletti  | Transmission  |              |                         | A.0000134.023 | 7000 Pawnee Missile 345 2nd Line     | Electric Transmission Plant | 382,116.04         | 2,542.84       |
| Paoletti  | Transmission  |              |                         | A.0000134.024 | 7109 Missile DP 345 Line             | Electric Transmission Plant | 6,005,995.24       | 1,068.08       |
| Paoletti  | Transmission  |              |                         | A.0000134.025 | 7109 Missile Harvest DP 345 Line     | Electric Transmission Plant | 46,505,610.19      | 997,789.77     |
| Paoletti  | Transmission  |              |                         | A.0000134.026 | Missile Site 345kV Sub Comm          | Electric General Plant      | -                  | 46,184.54      |
| Paoletti  | Transmission  |              |                         | A.0000134.027 | 7153 Harvest DP 345 Line             | Electric Transmission Plant | 9,959,096.25       | 27,275.88      |
| Paoletti  | Transmission  |              |                         | A.0000134.028 | 7087 Sh Harvest 345 Line             | Electric Transmission Plant | 50,227.15          | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.029 | 5179 SH Harvest 230 Line             | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.031 | 7109 Missile Harvest DP 345 Row      | Electric Transmission Plant | 19,070.26          | -              |
| Paoletti  | Transmission  |              |                         | A.0000134.034 | PSCo 345kV Spare Auto, Sub           | Electric Transmission Plant | -                  | 1,930.80       |
| Paoletti  | Transmission  |              |                         | A.0000134.038 | Harvest Mile 7109 Structure Lights   | Electric General Plant      | 38,240.80          | 31,820.51      |
| Paoletti  | Transmission  |              |                         | A.0000134.039 | Daniels Park 7109 Structure Lights   | Electric General Plant      | 35,438.50          | 30,609.76      |
| Paoletti  | Transmission  |              |                         | A.0000134.040 | 7091 Pawnee Missile 345 Span New Bay | Electric Transmission Plant | 34,718.63          | 3,570.09       |
| Paoletti  | Transmission  |              |                         | A.0000134.041 | Missile Site 345kV 7111 7109 Bay Su  | Electric Transmission Plant | 3,847,058.25       | 156,354.07     |
| Paoletti  | Transmission  |              |                         | A.0000134.042 | Install FAA lighting source 7109 ci  | Electric Distribution Plant | 595,104.21         | 3,076.34       |
| Paoletti  | Transmission  |              |                         | A.0000134.043 | 7109 Missile DP 345 Str Lights Comm  | Electric General Plant      | 425,237.90         | 1,324,988.42   |
| Paoletti  | Transmission  |              |                         | A.0001091.001 | Badger Hills Switching Station       | Electric Transmission Plant | -                  | (2.92)         |
| Paoletti  | Transmission  |              |                         | A.0001209.002 | Harvest Mile 345kV Capacitors        | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001209.003 | Pronghorn Dynamic Voltage Support (  | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001209.005 | MSST 345kV Capacitors                | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001209.006 | DANI 345kV Capacitors                | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001209.009 | Pronghorn Dynamic Voltage Support L  | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001209.019 | Pronghorn STATCOM Comm               | Electric General Plant      | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001216.005 | GREE 5709 230kV New Term Sub         | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001216.017 | DANI CEP FAC-008 Upgr Sub            | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001216.018 | MONA CEP FAC-008 Upgr Sub            | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001216.019 | PRAI CEP FAC-008 Upgr Sub            | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0001216.020 | SULL CEP FAC-008 Upgr Sub            | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              | RELIABILITY REQUIREMENT | A.0000063.001 | Blue RiverSub Fdn Mods Sub           | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000128.002 | IREA Happy Canyon Line 115kV         | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000132.007 | Capitol Hill - Convert 115kV t       | Electric Transmission Plant | 786.12             | 208.26         |
| Paoletti  | Transmission  |              |                         | A.0000146.003 | Pawnee DP Recond 5457 Ph 1 Line      | Electric Transmission Plant | (434,391.88)       | -              |
| Paoletti  | Transmission  |              |                         | A.0000256.001 | GIST-III Computer Software - P       | Electric Intangible Plant   | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000265.003 | 5509 230kV Land Grant                | Electric Transmission Plant | 48,251.46          | 3,368.39       |
| Paoletti  | Transmission  |              |                         | A.0000265.007 | 6671 BLM Permit Renewal ROW          | Electric Transmission Plant | -                  | 22,471.92      |
| Paoletti  | Transmission  |              |                         | A.0000265.008 | 5557 BLM Permit Renewal ROW          | Electric Transmission Plant | -                  | 28,018.20      |
| Paoletti  | Transmission  |              |                         | A.0000265.009 | 6670 BLM Permit Renewal, ROW         | Electric Transmission Plant | -                  | 8,064.58       |
| Paoletti  | Transmission  |              |                         | A.0000265.010 | 6584 BLM Permit Renewal, ROW         | Electric Transmission Plant | -                  | 6,281.64       |
| Paoletti  | Transmission  |              |                         | A.0000283.005 | Avery Timberline New 230kV Line ROW  | Electric Transmission Plant | 1,288,590.75       | (1,288,590.75) |
| Paoletti  | Transmission  |              |                         | A.0000291.001 | RiflePS - Parachute 230kV Line       | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000291.002 | RifirPS-Parachute 230kV Line #       | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000291.003 | RifirPS-Parachute 230kV Line #       | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000321.001 | City of Burlington Sub Meterin       | Electric General Plant      | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000322.001 | FAC-009 TAM Projects Sub             | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000322.004 | FAC 008 TAM Projects COMM            | Electric General Plant      | 255,337.22         | 31,112.77      |
| Paoletti  | Transmission  |              |                         | A.0000322.007 | FAC-008 TAM Projects, Sub            | Electric Transmission Plant | 540,976.90         | 378,320.81     |
| Paoletti  | Transmission  |              |                         | A.0000322.010 | FAC 08 5313 AULT-WINDSOR LINE UPRA   | Electric Transmission Plant | -                  | 67,326.40      |
| Paoletti  | Transmission  |              |                         | A.0000344.001 | Denver Terminal Comm Eq Comm         | Electric General Plant      | (0.12)             | -              |
| Paoletti  | Transmission  |              |                         | A.0000374.001 | DCP Sheridan #2 Sub                  | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000377.003 | Breckenridge Switch Mods/Install Su  | Electric Transmission Plant | -                  | -              |
| Paoletti  | Transmission  |              |                         | A.0000410.004 | Hayden SWGR/line Sub                 | Electric Transmission Plant | -                  | 726.99         |
| Paoletti  | Transmission  |              |                         | A.0000410.005 | Hayden Sub-Foidel Creek Line C       | Electric Transmission Plant | 120,752.09         | 7,198.53       |
| Paoletti  | Transmission  |              |                         | A.0000410.009 | Craig Switching Station 2015 S       | Electric Transmission Plant | -                  | 1,864.02       |
| Paoletti  | Transmission  |              |                         | A.0000410.010 | Craig Switching Station 2016 S       | Electric Transmission Plant | -                  | (118.62)       |
| Paoletti  | Transmission  |              |                         | A.0000410.014 | Montrose PLC Replacement Sub         | Electric Transmission Plant | -                  | -              |

| Witnesses | Budget Org ID | AGIS Project  | Category                            | Project ID                  | Project Nbr Desc | Func Class Descr | Activity Year |      |
|-----------|---------------|---------------|-------------------------------------|-----------------------------|------------------|------------------|---------------|------|
|           |               |               |                                     |                             |                  |                  | 2019          |      |
|           |               |               |                                     |                             |                  |                  | (Sept-Dec)    | 2020 |
| Paoletti  | Transmission  | A.0000410.021 | Craig Switching Station 2019Su      | Electric Transmission Plant | -                | 774,138.98       |               |      |
| Paoletti  | Transmission  | A.0000410.026 | Mayflower Switch Mods/Install Sub   | Electric Transmission Plant | 98,642.13        | 181,702.68       |               |      |
| Paoletti  | Transmission  | A.0000410.028 | Tri State Beaver Creek T3 Rly       | Electric Transmission Plant | -                | 10,142.10        |               |      |
| Paoletti  | Transmission  | A.0000410.033 | Hesperus Sub T1 Relay Upgrades Sub  | Electric Transmission Plant | (23.04)          | (24,634.10)      |               |      |
| Paoletti  | Transmission  | A.0000410.038 | Montrose Hesperus 345kV Line ROW    | Electric Transmission Plant | 66,396.41        | -                |               |      |
| Paoletti  | Transmission  | A.0000410.043 | Rifle Sub Bkr 582, Sub              | Electric Transmission Plant | -                | (295,546.92)     |               |      |
| Paoletti  | Transmission  | A.0000410.044 | Boone-Lamar 230 Line Str, Line      | Electric Transmission Plant | 8,655.61         | (3,068.53)       |               |      |
| Paoletti  | Transmission  | A.0000410.045 | Poncha-SLV 230 Line Str, Line       | Electric Transmission Plant | 35,031.24        | (261,981.74)     |               |      |
| Paoletti  | Transmission  | A.0000410.046 | Hesperus Sub RTU Upgrades Comm      | Electric General Plant      | -                | (60,585.90)      |               |      |
| Paoletti  | Transmission  | A.0000410.047 | SLV 230kV Sub Breaker 182 Sub       | Electric Transmission Plant | -                | (73,158.07)      |               |      |
| Paoletti  | Transmission  | A.0000410.049 | Montrose 345kV Sub Hesp Line Relay  | Electric Transmission Plant | -                | (39,512.21)      |               |      |
| Paoletti  | Transmission  | A.0000410.050 | FSVR 5313 Relay NS Sub              | Electric Transmission Plant | -                | 656,901.42       |               |      |
| Paoletti  | Transmission  | A.0000410.053 | Craig Switchyard Ault Line Reactor  | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000410.054 | Craig Sub Static Support Pole Repla | Electric Transmission Plant | 87,766.26        | (90,905.27)      |               |      |
| Paoletti  | Transmission  | A.0000410.055 | Craig Sub Hayden Line 1 Relay Upgra | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000410.056 | Craig Sub Hayden Line 2 Relay Upgra | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000410.057 | Hayden Sub Bkr 282 Sub              | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000410.058 | Poncha Sub Bkr 586 Sub              | Electric Transmission Plant | -                | 363,700.91       |               |      |
| Paoletti  | Transmission  | A.0000410.059 | WAPA Ault Security Camera Sub       | Electric Transmission Plant | -                | (8,866.85)       |               |      |
| Paoletti  | Transmission  | A.0000410.060 | WAPA Ault Sub Station Service Sub   | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000410.066 | Basalt Repl 115kV Switches Sub      | Electric Transmission Plant | -                | 211,711.45       |               |      |
| Paoletti  | Transmission  | A.0000410.067 | Comanche Relay Exchange Tri State S | Electric Transmission Plant | 5,157.38         | -                |               |      |
| Paoletti  | Transmission  | A.0000410.068 | Boone Lamar line Easement Renewal   | Electric Transmission Plant | -                | 22,428.00        |               |      |
| Paoletti  | Transmission  | A.0000410.069 | Poncha SLV 230 Str 4 Repalce line   | Electric Transmission Plant | -                | 41,919.20        |               |      |
| Paoletti  | Transmission  | A.0000410.070 | SLVA 230kV Line Strs                | Electric Transmission Plant | -                | 0.00             |               |      |
| Paoletti  | Transmission  | A.0000410.071 | Craig 345kV Bonanza                 | Electric Transmission Plant | -                | 108,352.16       |               |      |
| Paoletti  | Transmission  | A.0000410.072 | Craig 230kV Unit 2                  | Electric Transmission Plant | -                | 208,311.99       |               |      |
| Paoletti  | Transmission  | A.0000410.074 | Craig Transformer Oil               | Electric Transmission Plant | -                | 16,153.25        |               |      |
| Paoletti  | Transmission  | A.0000410.075 | Craig Sub 345kV Breaker Bushing     | Electric Transmission Plant | -                | 41,034.12        |               |      |
| Paoletti  | Transmission  | A.0000410.076 | Craig Station Service Xfmr Rplmnt   | Electric Transmission Plant | -                | 44,199.44        |               |      |
| Paoletti  | Transmission  | A.0000410.077 | Poncha SLV Line ROW Access          | Electric Transmission Plant | -                | 403,451.61       |               |      |
| Paoletti  | Transmission  | A.0000410.079 | WAPA Ault Battery Charger, Sub      | Electric Transmission Plant | -                | 1,721.33         |               |      |
| Paoletti  | Transmission  | A.0000410.080 | Boone-Lamar Line Cross Arm Replacem | Electric Transmission Plant | -                | 8,495.86         |               |      |
| Paoletti  | Transmission  | A.0000410.081 | Hayden Sub - Craig Line Relaying, S | Electric Transmission Plant | -                | 39,172.29        |               |      |
| Paoletti  | Transmission  | A.0000410.083 | Sidney-N Yuma 230 Emergency Repairs | Electric Transmission Plant | -                | 548,337.07       |               |      |
| Paoletti  | Transmission  | A.0000410.084 | Craig Emergency Ground Grid, Sub    | Electric Transmission Plant | -                | 364,205.26       |               |      |
| Paoletti  | Transmission  | A.0000410.086 | SLVA 230kV Line Strs                | Electric Transmission Plant | -                | 124,675.08       |               |      |
| Paoletti  | Transmission  | A.0000411.016 | Bluestone Valley Rifle Ute Su       | Electric Transmission Plant | -                | (176.93)         |               |      |
| Paoletti  | Transmission  | A.0000550.001 | Leetsdale - Replace RTU             | Electric General Plant      | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000551.002 | 5067 Arvada Tap Phase 1 Line        | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000551.003 | 5021 Arvada Tap Phase 2 Line        | Electric Transmission Plant | -                | (64,246.61)      |               |      |
| Paoletti  | Transmission  | A.0000551.007 | Cherokee Sub convert 9556 to 5      | Electric Transmission Plant | (285,144.24)     | (3,706.35)       |               |      |
| Paoletti  | Transmission  | A.0000560.001 | Collbran Improvements Sub           | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000607.003 | DCP Brantner 115kV (Ft. Lupton      | Electric Transmission Plant | 1,555.62         | 1,112.30         |               |      |
| Paoletti  | Transmission  | A.0000607.004 | DCP Brantner115kV(Brant-Ft.Lup      | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000607.008 | Thornton Sub TAM Sub                | Electric Transmission Plant | 17,432.70        | 1,346.06         |               |      |
| Paoletti  | Transmission  | A.0000607.012 | Thornton-Cherokee 9548 Str Fi       | Electric Transmission Plant | 271,814.26       | 153,762.34       |               |      |
| Paoletti  | Transmission  | A.0000607.013 | Thornton-Ft Lupton 9499 OH-G T      | Electric Transmission Plant | (163,362.87)     | 9,971.14         |               |      |
| Paoletti  | Transmission  | A.0000607.018 | 9499 Ft Lupton-Thornton Line Relay  | Electric Transmission Plant | 2,885.63         | (21,602.06)      |               |      |
| Paoletti  | Transmission  | A.0000607.019 | 9548 Cherokee-Thornton Line Relay R | Electric Transmission Plant | 7,671.13         | 19.86            |               |      |
| Paoletti  | Transmission  | A.0000607.021 | Ft Lupton Repl LN 9499 RLY PNL Com  | Electric General Plant      | 20,779.55        | 25,057.18        |               |      |
| Paoletti  | Transmission  | A.0000653.001 | Weld Yard Conduit System Upgrades,  | Electric Transmission Plant | 2,484,049.25     | 222,257.99       |               |      |
| Paoletti  | Transmission  | A.0000654.002 | Wolcott Reactor Sub                 | Electric Transmission Plant | 30,821.38        | (59,493.53)      |               |      |
| Paoletti  | Transmission  | A.0000654.003 | Wolcott Reator, Comm                | Electric General Plant      | 18.75            | 98,598.40        |               |      |
| Paoletti  | Transmission  | A.0000670.001 | Pawnee to S.H. Reconductor 545      | Electric Transmission Plant | -                | 310,262.74       |               |      |
| Paoletti  | Transmission  | A.0000670.002 | Pawnee S.H. Reconductor 5165,       | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000670.004 | Pawnee to SH Recond 5467 Ph 1 Line  | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000670.005 | Pawnee to SH Recond 5467 Ph 2 Line  | Electric Transmission Plant | (3.92)           | -                |               |      |
| Paoletti  | Transmission  | A.0000671.001 | 7300 Craig Meeker Raise for 5201 Li | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000671.004 | Parachute Bank 1 New Bay Sub        | Electric Transmission Plant | 30,742.17        | -                |               |      |
| Paoletti  | Transmission  | A.0000691.002 | 9311 Two Basins Reloc CIAC Line     | Electric Transmission Plant | -                | 210,707.13       |               |      |
| Paoletti  | Transmission  | A.0000691.003 | 9542 Two Basins Reloc CIAC Line     | Electric Transmission Plant | 0.01             | (40,027.59)      |               |      |
| Paoletti  | Transmission  | A.0000691.004 | 9542 Two Basins Reloc Line          | Electric Transmission Plant | (1,712,316.42)   | (1,813,721.68)   |               |      |
| Paoletti  | Transmission  | A.0000691.005 | 9547 Two Basins Reloc Line          | Electric Transmission Plant | 5,461.54         | (141,250.32)     |               |      |
| Paoletti  | Transmission  | A.0000691.006 | California Replace UG 9542 Sub      | Electric Transmission Plant | (19,823.16)      | -                |               |      |
| Paoletti  | Transmission  | A.0000691.007 | Cherokee 9542 Relay Replmnt Sub     | Electric Transmission Plant | -                | 18,170.46        |               |      |
| Paoletti  | Transmission  | A.0000691.008 | Harrison 9542 Relay Replmnt Sub     | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000691.009 | North Replace UG 9542 Sub           | Electric Transmission Plant | 752.16           | (125,377.45)     |               |      |
| Paoletti  | Transmission  | A.0000694.013 | Glenwood to Rifle - Pre Constr      | Electric Transmission Plant | -                | -                |               |      |
| Paoletti  | Transmission  | A.0000708.002 | Malta Waterton 230kV Line Permit RO | Electric Transmission Plant | -                | 672.76           |               |      |
| Paoletti  | Transmission  | A.0000734.002 | Greley Sub Upgrade B&aHSub          | Electric Transmission Plant | 15,041.28        | -                |               |      |
| Paoletti  | Transmission  | A.0000734.003 | Greley Sub Upgrade COMM             | Electric General Plant      | (192.32)         | 3,839.48         |               |      |

| Witnesses | Budget Org ID | AGIS Project  | Category            | Project ID                          | Project Nbr Desc            | Func Class Descr | Activity Year  |      |
|-----------|---------------|---------------|---------------------|-------------------------------------|-----------------------------|------------------|----------------|------|
|           |               |               |                     |                                     |                             |                  | 2019           | 2020 |
|           |               |               |                     |                                     |                             |                  | (Sept-Dec)     |      |
| Paoletti  | Transmission  | A.0000734.004 |                     | Greely Repl Security Fence Su       | Electric Transmission Plant | -                | 7,189.92       |      |
| Paoletti  | Transmission  | A.0000787.002 |                     | 9407 Brush Sw Sta-Beaver Ck Li      | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000788.001 |                     | Grand Jct. Ute 138-115kV #2 Li      | Electric Transmission Plant | -                | (334.33)       |      |
| Paoletti  | Transmission  | A.0000791.001 |                     | Moon Gulch Sub #1 TAMSub            | Electric Transmission Plant | (7,567.26)       | -              |      |
| Paoletti  | Transmission  | A.0000791.002 |                     | DCP Moon Gulch Line Tap TAM         | Electric Transmission Plant | -                | (82,780.53)    |      |
| Paoletti  | Transmission  | A.0000797.001 |                     | Littleton #3 TAM Sub                | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000800.001 |                     | Sullivan #3 TAM Sub                 | Electric Transmission Plant | 884.56           | 147,245.57     |      |
| Paoletti  | Transmission  | A.0000800.002 |                     | Smoky Hill Sub Relay Panel Repl     | Electric Transmission Plant | 261,277.18       | -              |      |
| Paoletti  | Transmission  | A.0000800.003 |                     | Greenwood Sub Relay Panels Repl     | Electric Transmission Plant | 0.05             | 1,577.15       |      |
| Paoletti  | Transmission  | A.0000800.004 |                     | Leetsdale Sub Relay Panel Repl      | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000800.005 |                     | 5281 Terminate at Sullivan          | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000800.006 |                     | 5705 Terminate at Sullivan          | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000800.007 |                     | 5717 Terminate at Sullivan          | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000800.008 |                     | 5167 Terminate at Sullivan          | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000800.009 |                     | Sullivan Sub Add Breakers Line 5167 | Electric Transmission Plant | 3,638.17         | 3,025.24       |      |
| Paoletti  | Transmission  | A.0000800.012 |                     | Sullivan #3 230kV Bus Diff Upgrade  | Electric Transmission Plant | -                | 188,180.66     |      |
| Paoletti  | Transmission  | A.0000833.001 |                     | Foidel Creek Landscape Plan         | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000862.003 |                     | 8384 Tarryall Divide Lighting Arres | Electric Transmission Plant | 559,020.08       | 14.74          |      |
| Paoletti  | Transmission  | A.0000865.001 |                     | DCP Alamosa #2/#3 Sub               | Electric Transmission Plant | 391,668.25       | 65,525.67      |      |
| Paoletti  | Transmission  | A.0000865.003 |                     | TAM Atwer 2 Bank Replmnt Comm       | Electric General Plant      | 197,899.04       | (1,438.23)     |      |
| Paoletti  | Transmission  | A.0000867.009 |                     | 115kVDCP Midstream TapAult ROW      | Electric Transmission Plant | -                | (113,384.09)   |      |
| Paoletti  | Transmission  | A.0000867.018 |                     | Pleasant Vly-TAM New Sub comm       | Electric General Plant      | -                | 107,262.92     |      |
| Paoletti  | Transmission  | A.0000867.019 |                     | Pleasant Vly-TAM New Sub sub        | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000867.026 |                     | 230kV WAPA Ault New Ault ROW        | Electric Transmission Plant | -                | (30,757.89)    |      |
| Paoletti  | Transmission  | A.0000867.053 |                     | (New) 115kV Graham-Cloverly Tap, RO | Electric Transmission Plant | -                | (4,329.54)     |      |
| Paoletti  | Transmission  | A.0000867.055 |                     | Husky TAM New Substation Land       | Electric Transmission Plant | 19,975.62        | 8,342.06       |      |
| Paoletti  | Transmission  | A.0000867.058 |                     | Husky-Collins St, ROW, TAM          | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000897.001 |                     | Capitol hill GIS PH 5 Comm          | Electric General Plant      | -                | 140,151.84     |      |
| Paoletti  | Transmission  | A.0000897.002 |                     | Capitol Hill GIS Ph 3 Comm          | Electric General Plant      | 5,705.94         | 6,889.90       |      |
| Paoletti  | Transmission  | A.0000897.004 |                     | Capitol Hill GIS Ph 3 Sub           | Electric Transmission Plant | 253,762.13       | (404,406.92)   |      |
| Paoletti  | Transmission  | A.0000897.005 |                     | Capitol Hill GIS Ph 4 Sub           | Electric Transmission Plant | 1,125,848.82     | (1,006,474.27) |      |
| Paoletti  | Transmission  | A.0000897.006 |                     | Capitol Hill GIS Ph 5 Sub           | Electric Transmission Plant | -                | 1,830,995.54   |      |
| Paoletti  | Transmission  | A.0000897.007 |                     | Capitol Hill GIS Ph 3 Line          | Electric Transmission Plant | 21,442.59        | 65,282.14      |      |
| Paoletti  | Transmission  | A.0000918.001 |                     | Rosedale TR3, Sub                   | Electric Transmission Plant | 1,355,848.25     | 28,381.31      |      |
| Paoletti  | Transmission  | A.0000922.010 |                     | Titan Sub Land Purchase Tam         | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000931.002 |                     | Lamar - Upgrade HVDC HMI Contr      | Electric Transmission Plant | 6,671.48         | -              |      |
| Paoletti  | Transmission  | A.0000931.006 |                     | Lamar-UPGR HVDC HMIControls         | Electric General Plant      | -                | -              |      |
| Paoletti  | Transmission  | A.0000931.007 |                     | Lamar Upgrade HVDC HMI Comm DFR     | Electric General Plant      | 0.94             | -              |      |
| Paoletti  | Transmission  | A.0000935.011 |                     | San Luis Valley Sta Svc Upgr f      | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000939.001 |                     | CDOT I-70 East 9541 Line            | Electric Transmission Plant | (22,423.17)      | -              |      |
| Paoletti  | Transmission  | A.0000939.002 |                     | CDOT I-70 East 9542 Line            | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0000939.003 |                     | CDOT I-70 East 9547 Line            | Electric Transmission Plant | 50,955.32        | 10,938.51      |      |
| Paoletti  | Transmission  | A.0000955.001 |                     | Cameo Freq Monitor Eqpt Comm        | Electric General Plant      | 47,262.55        | -              |      |
| Paoletti  | Transmission  | A.0000955.006 |                     | Pawnee Freq Monitor Eqpt            | Electric Transmission Plant | -                | 23,486.15      |      |
| Paoletti  | Transmission  | A.0000961.002 |                     | Bluestone Valley 6670 69kV Li       | Electric Transmission Plant | 288,711.89       | (47,677.31)    |      |
| Paoletti  | Transmission  | A.0000961.005 |                     | Bluestone Valley Sub DeBeque Sub    | Electric Transmission Plant | 359,662.39       | 38,686.06      |      |
| Paoletti  | Transmission  | A.0000961.006 |                     | Bluestone Valley Sub DeBeque Comm   | Electric General Plant      | 9,178.78         | -              |      |
| Paoletti  | Transmission  | A.0000961.007 |                     | 6670 Relay Panel for UTER           | Electric Transmission Plant | 7,233.89         | 25,744.08      |      |
| Paoletti  | Transmission  | A.0000981.003 |                     | Cherokee RTU DFR Replacement C      | Electric General Plant      | -                | 86,691.83      |      |
| Paoletti  | Transmission  | A.0001104.003 |                     | PSCo MDC Staging Yard               | Electric General Plant      | 2,572,192.93     | 597,027.81     |      |
| Paoletti  | Transmission  | A.0001104.004 |                     | PSCo Lookout Staging Yard           | Electric General Plant      | -                | 268,548.97     |      |
| Paoletti  | Transmission  | A.0001104.006 |                     | PSCo Lookout Staging Yard Site 2    | Electric Transmission Plant | 6,632.91         | (39,912.69)    |      |
| Paoletti  | Transmission  | A.0001108.001 |                     | PSCo Homestead Drainage Improvement | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0001119.001 |                     | Spruce Substation Drainage Improvem | Electric Transmission Plant | 946.32           | 1,740.88       |      |
| Paoletti  | Transmission  | A.0001121.001 |                     | Eldorado SPCC                       | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0001121.002 |                     | PSCo SPCC Improvements              | Electric Transmission Plant | -                | 1,365,867.39   |      |
| Paoletti  | Transmission  | A.0001121.005 |                     | Blue River SPCC Improvements        | Electric Transmission Plant | -                | 182,298.97     |      |
| Paoletti  | Transmission  | A.0001144.001 |                     | Grand Valley 69 kV Sub Removal, TAM | Electric Transmission Plant | -                | 291.78         |      |
| Paoletti  | Transmission  | A.0001144.002 |                     | Grand Valley 69 kV Sub Removal, TAM | Electric Transmission Plant | -                | 71,968.49      |      |
| Paoletti  | Transmission  | A.0001238.001 |                     | Steamboat Springs Trf #1 Sub        | Electric Transmission Plant | -                | 8,162,694.43   |      |
| Paoletti  | Transmission  | A.0001238.003 |                     | Steamboat Springs Trf Comm          | Electric General Plant      | -                | 303,365.67     |      |
| Paoletti  | Transmission  | A.0001381.001 |                     | 4100 44kV Line Box Elder            | Electric Transmission Plant | -                | 394,175.01     |      |
| Paoletti  | Transmission  | A.0001405.001 |                     | Pronghorn Area Harmonics Metering   | Electric Transmission Plant | -                | 159,183.25     |      |
| Paoletti  | Transmission  | A.0002028.002 |                     | RTD Fas Tracks-East Corridor        | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0002054.001 |                     | FAN Support Proj Greenwood Pil      | Electric Transmission Plant | -                | -              |      |
| Paoletti  | Transmission  | A.0002059.001 |                     | GIST-IV Computer Software PSCO      | Electric Intangible Plant   | -                | -              |      |
| Paoletti  | Transmission  | A.0010122.023 |                     | CO Sub Breaker TAM                  | Electric Distribution Plant | -                | 749,071.77     |      |
| Paoletti  | Transmission  | A.0010165.008 |                     | DCP Ennis #2 Tam                    | Electric Transmission Plant | 423,968.00       | 3,020.34       |      |
| Paoletti  | Transmission  | A.0010165.011 |                     | DCP Ennis #2 Transmission           | Electric Transmission Plant | 340,398.67       | 20,687.88      |      |
| Paoletti  | Transmission  | A.0000710.005 | SECURITY/RESILIENCY | PSCo Physical Security Sub Infrastr | Electric Transmission Plant | (38,974.45)      | 4,027,341.71   |      |
| Paoletti  | Transmission  | A.0000710.009 |                     | PSCo Physical Security Comm         | Electric General Plant      | 136,801.10       | 227,631.90     |      |
| Paoletti  | Transmission  | A.0000831.006 |                     | PSCo Physical Security              | Electric Transmission Plant | -                | -              |      |

| Witnesses | Budget Org ID | AGIS Project | Category | Project ID    | Project Nbr Desc         | Func Class Descr            | Activity Year      |              |
|-----------|---------------|--------------|----------|---------------|--------------------------|-----------------------------|--------------------|--------------|
|           |               |              |          |               |                          |                             | 2019<br>(Sept-Dec) | 2020         |
| Paoletti  | Transmission  |              |          | A.0000840.001 | Xfmr Spare Security PSCo | Electric Transmission Plant | -                  | 3,167,757.10 |
| Paoletti  | Transmission  |              |          | A.0001118.008 | Lock and Key System CO   | Electric General Plant      | 161,425.18         | 546,174.05   |