

Witness	GAAP Cost Owner	Cost Element - Key (Not Compounded)	Cost Element - Medium Text	Total
Williams	Energy Supply	5540001	Productive Labor	31,958,631
Williams	Energy Supply	5540180	Premium Time Labor	990,864
Williams	Energy Supply	5540220	Labor Overtime	5,930,450
Williams	Energy Supply	5540260	Other Compensation	39,669
Williams	Energy Supply	5540270	Welfare Fund	2,212
Williams	Energy Supply	5600001	Contract Labor	124,371
Williams	Energy Supply	5600006	Consulting Professional Services Other	110,568
Williams	Energy Supply	5600016	Consulting Professional Eng and Design	1,008
Williams	Energy Supply	5600041	Outside Vendor Contract	353,616
Williams	Energy Supply	5600051	Outside Services Customer Care	55,278
Williams	Energy Supply	5600066	Materials	2,518,990
Williams	Energy Supply	5600068	Material Consumption	1,993,059
Williams	Energy Supply	5600069	Service Consumption	34,471,294
Williams	Energy Supply	5600070	Material - Direct Purchase	3,412,798
Williams	Energy Supply	5600071	MS Inventory Adjust - Obsolete Materials	72,415
Williams	Energy Supply	5600075	Transportation Fuel	4,250
Williams	Energy Supply	5600076	Chemicals - Other	2,735,337
Williams	Energy Supply	5600078	Chemicals - Lime	1,556,114
Williams	Energy Supply	5600080	Chemicals - Mercury Sorbent	368,503
Williams	Energy Supply	5600082	Chemicals - Ammonia	960,933
Williams	Energy Supply	5600083	Chemicals - Sulfuric Acid	834,721
Williams	Energy Supply	5600091	Print and Copy Cost - Other	2,146
Williams	Energy Supply	5600116	IT Hardware Maintenance	2,366
Williams	Energy Supply	5600151	Network Data	1,507
Williams	Energy Supply	5600191	Employee Expenses Airfare	33,639
Williams	Energy Supply	5600196	Employee Expenses Car Rental	15,117
Williams	Energy Supply	5600201	Employee Expenses Taxi and Bus	1,116
Williams	Energy Supply	5600206	Employee Expenses Mileage	109,904
Williams	Energy Supply	5600211	Employee Expenses Conf Seminar Trng	57,799
Williams	Energy Supply	5600216	Employee Expenses Hotel	270,485
Williams	Energy Supply	5600221	Employee Expenses Meals	207,853
Williams	Energy Supply	5600226	Employee Expenses Meals Non-Employee	7,404
Williams	Energy Supply	5600231	Employee Expenses Parking	5,460
Williams	Energy Supply	5600236	Employee Expenses Per Diem	350
Williams	Energy Supply	5600241	Employee Expenses Safety Equipment	84,723
Williams	Energy Supply	5600246	Employee Expenses Other	93,343
Williams	Energy Supply	5600251	Employee Expense Personal Communication	136,920
Williams	Energy Supply	5600256	Office Supplies	44,817
Williams	Energy Supply	5600261	Workforce Administration Expense	3,370
Williams	Energy Supply	5600271	Safety Recognition	150
Williams	Energy Supply	5600276	Life Events	3,677
Williams	Energy Supply	5600296	Janitorial - Routine	43,593
Williams	Energy Supply	5600301	Janitorial - Special	4,854
Williams	Energy Supply	5600306	Fire Life Safety Maintenance	2,247
Williams	Energy Supply	5600311	General Interior Exterior Maintenance	86,607
Williams	Energy Supply	5600316	Use Costs	1,426,025
Williams	Energy Supply	5600321	Lawn Care Maintenance Costs	23,526
Williams	Energy Supply	5600326	Sewer Maintenance Costs	
Williams	Energy Supply	5600331	Snow Removal Costs	4,080
Williams	Energy Supply	5600336	Trash Removal Costs	72,473
Williams	Energy Supply	5600341	Water Use Costs	5,005,583
Williams	Energy Supply	5600381	Rent - Space	608
Williams	Energy Supply	5600382	Rent - Equipment	9,901
Williams	Energy Supply	5600386	Rent - Other Generation	4,073,560
Williams	Energy Supply	5600396	Rent - Equipment Customer Care	2,446
Williams	Energy Supply	5600431	Lease Costs	18,000
Williams	Energy Supply	5600436	Postage	37,753
Williams	Energy Supply	5600511	Advertising - Brand Image	111
Williams	Energy Supply	5600516	Advertising - General	312
Williams	Energy Supply	5600536	Communication - Conservation DSM	2,910
Williams	Energy Supply	5600576	Safety Information	-
Williams	Energy Supply	5600581	Mandated Regulatory Notices	
Williams	Energy Supply	5600591	Dues - Professional Association	97,792
Williams	Energy Supply	5600596	Dues - Utility Association Other	15,957
Williams	Energy Supply	5600601	Dues - Utility Association	67,399
Williams	Energy Supply	5600621	Dues - Social Service	209
Williams	Energy Supply	5600626	Contributions - Charitable	3,809

Williams	Energy Supply	5600631	Contributions - Community Sponsorships	6,801
Williams	Energy Supply	5600636	Contributions - Civic and Political	-
Williams	Energy Supply	5600646	Fees - Regulatory	-
Williams	Energy Supply	5600666	Fees - Credit Line	334
Williams	Energy Supply	5600691	Shareholder Related Expenses	-
Williams	Energy Supply	5600696	Deductions - Corporate Tickets	246
Williams	Energy Supply	5600701	Deductions - Other	1,335
Williams	Energy Supply	5600721	Environmental Permits and Fees	116,841
Williams	Energy Supply	5600726	License Fees and Permits	1,132,880
Williams	Energy Supply	5600731	Penalties	30,000
Williams	Energy Supply	5600871	Other	226,445
Williams	Energy Supply	5600896	Online Information Services	8,396
Williams	Energy Supply	5600906	Operating Co Overheads - AG	
Williams	Energy Supply	5600911	Operating Co Overheads - Customer Acctg	
Williams	Energy Supply	5600916	Craig Partnership OM	4,454,547
Williams	Energy Supply	5610000	External Settlement Labor	10,172,206
Williams	Energy Supply	5610003	External Settlement Contract Labor	2,319,461
Williams	Energy Supply	5610004	External Settlement Consulting	64,321
Williams	Energy Supply	5610005	External Settlement Contract Outside Ven	21,749,229
Williams	Energy Supply	5610006	External Settlement Materials	7,332,772
Williams	Energy Supply	5610007	External Settlement Employee Expense	263,200
Williams	Energy Supply	5610008	External Settlement Transportation	3,831
Williams	Energy Supply	5610009	External Settlement Miscellaneous	(3,644,690)
Williams	Energy Supply	5610011	External Settlement Overhead	242,248
Williams	Energy Supply	5610018	External Settlement AG Overhead	3,959,926
Williams	Energy Supply	8000000	Prod Labor Bargaining Benefit Group 1	(68,078)
Williams	Energy Supply	8000005	Prod Labor Bargaining Benefit Group 6	2,319
Williams	Energy Supply	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(144,430)
Williams	Energy Supply	8000021	Prod Labor Non-Bargaining Benefit Grp 2	85
Williams	Energy Supply	8000023	Prod Labor Non-Bargaining Benefit Grp 4	605
Williams	Energy Supply	8000036	Productive Labor Bargaining No Load	279
Williams	Energy Supply	8000037	Productive Labor Non-Barg No Load	(3,392)
Williams	Energy Supply	8000100	Premium	1,613
Williams	Energy Supply	8000105	Overtime	9,489
Williams	Energy Supply	8000110	Other Compensation	248
Williams	Energy Supply	8000115	Other Compensation Craft Welfare Fund	(104)
Williams	Energy Supply	8100000	Non-Prod Labor Bargaining Benefit Grp 1	2
Williams	Energy Supply	8900640	0012-200664-NonProd Labor BG G1	4,134,270
Williams	Energy Supply	8900645	0012-200664-NonProd Lbr NonBG G1	1,032,038
Williams	Energy Supply	8900665	0012-200664-NonProd Lbr NonBG G4	7,361
Williams	Energy Supply	8901065	0050-200666-NonProd Lbr NonBG G1	1,400,671
Williams	Energy Supply	8901085	0050-200666-NonProd Lbr NonBG G4	4,639
Williams	Energy Supply	8901291	0012-200028-Warehse - Overhead	344,108
Williams	Energy Supply	8901295	0012-200028-Warehouse_OH Alloc	(100,437)
Williams	Energy Supply	8901340	0012-200033-Purch - Overhead	318,220
Williams	Energy Supply	8901345	0012-200033-Purch_OH Alloc	4,033
Williams	Energy Supply	8901360	0050-200035-Purch - Overhead	4,997
Williams	Energy Supply	8901365	0050-200035-Purch_OH Alloc	32
Williams	Energy Supply	8901700	0012-200816-AG OH	248
Williams	Energy Supply	8903815	0010-IO-Prod Lbr BG Group 6	-
Williams	Energy Supply	8903816	0010-IO-Other Compensation CWF	-
Williams	Energy Supply	8903820	0010-IO-Prod Lbr BG Group 1	(2)
Williams	Energy Supply	8903876	0050-IO-Prod Lbr NonBG Grp1	(278,126)
Williams	Energy Supply	8905350	0050-IO-Prod Lbr NonBG Grp4	(2)
Williams	Energy Supply	8905505	0012-IO-Prod Lbr NonBG Grp1	96
Williams	Energy Supply	8908313	0012-IO-Prod Lbr BG Group 1	(1,386)
Williams	Energy Supply	8908552	0050-IO-Overtime	(19)
Williams	Energy Supply	8910014	0010-IO-Fleet-Idle Time	(73)
Williams	Energy Supply	8910070	0010-200036-Fleet-Base Rates	543
Williams	Energy Supply	8912054	0012-200038-Fleet-Base Rates	510,177
Williams	Energy Supply	8912095	0012-200818-Hayden - AG Overhead	(2,751,636)
Williams	Energy Supply	8912097	0012-200816-Comanche - AG Overhead	(3,372,148)