

Comanche 3 Capital Additions - Sep 2019 - Dec 2022 (Per FMS April 2021 Forecast)

Sum of Act+Fcst Plant	Unit	WBS Level 2 - Text	WBS Level 2 - Key	Year/Month				
				2019-09	2019-10	2019-11	2019-12	2020-01
Comanche	3	C703C Emergent Fund-Steam Prod	A.0001583.505	305,724	47,038	10,652	94,119	1,471
		C703C U3 316B RULE COMPLIANCE	A.0001583.085					
		COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583.092					
		COM3 - SDA Approach Temp Control - 23543	A.0001583.106					
		COM3C Cold End Air Heater Basket Rpl	A.0001583.507					
		COM3C COM 3E COAL MILL LINERS	A.0001583.453					
		COM3C COM3F COAL MILL LINERS	A.0001583.430					
		COM3C Generator Rotor Fan Blade Repl	A.0001583.517					
		COM3C Generator Rotor Rewind and Blower	A.0001583.518					
		COM3C INST 3RD LAYER SCR CATAL	A.0001583.185					
		COM3C LPA and LPB Turbine Blades Rpl	A.0001583.520					
		COM3C SDA Scrubber Vessels Struct Reinf	A.0001583.515					
		COM3C Start-Up Auxiliary Boiler	A.0001583.361					
		COM3C Steam Turbine L-1 Blade Repl	A.0001583.114					
		COM3C Turbine Train Seals Rpl	A.0001583.523					
		COM3C-CT Fan Assembly Repl -23986	A.0001583.512					
		COM3C-FD Fan Thermo Flow Meters -24073	A.0001583.511					
		COM3C-Replace CCW Pump Motors -24072	A.0001583.513					
		COM3C SUPER HEATER OFFSET	A.0001632.002					(5,432,825)
		C703C REWD SOOT BLOW AIR COM MOTOR-NE\	A.0001583.109				90,505	
		COM3C REPLACE COOLING TWR FILL	A.0001583.455					
		COM3C U3 WATER CANNON 5 AND 6	A.0001583.458					(146)
		COM3C Replace FFDC Bags	A.0001583.476					
		C703C CLARIFIER INSTRUMENTATION	A.0001583.087					
				0				
	3 Total			305,724	47,038	10,652	184,624	(5,431,500)
Grand Total				305,724	47,038	10,652	184,624	(5,431,500)

Comanche 3 Capital Additions - Sep 2019 - Dec 2022 (Per FMS April 2021 Forecast)

Plant	Unit	WBS Level 2 - Text	WBS Level 2 - Key	2020-02	2020-03	2020-04	2020-05	2020-06
Comanche	3	C703C Emergent Fund-Steam Prod	A.0001583.505	736	6,501	14,573	18,146	0
		C703C U3 316B RULE COMPLIANCE	A.0001583.085					
		COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583.092					
		COM3 - SDA Approach Temp Control - 23543	A.0001583.106					
		COM3C Cold End Air Heater Basket Rpl	A.0001583.507					
		COM3C COM 3E COAL MILL LINERS	A.0001583.453					
		COM3C COM3F COAL MILL LINERS	A.0001583.430					
		COM3C Generator Rotor Fan Blade Repl	A.0001583.517					
		COM3C Generator Rotor Rewind and Blower	A.0001583.518					
		COM3C INST 3RD LAYER SCR CATAL	A.0001583.185					
		COM3C LPA and LPB Turbine Blades Rpl	A.0001583.520					
		COM3C SDA Scrubber Vessels Struct Reinf	A.0001583.515					
		COM3C Start-Up Auxiliary Boiler	A.0001583.361					
		COM3C Steam Turbine L-1 Blade Repl	A.0001583.114					
		COM3C Turbine Train Seals Rpl	A.0001583.523					
		COM3C-CT Fan Assembly Repl -23986	A.0001583.512					
		COM3C-FD Fan Thermo Flow Meters -24073	A.0001583.511					
		COM3C-Replace CCW Pump Motors -24072	A.0001583.513					
		COM3C SUPER HEATER OFFSET	A.0001632.002	0			5,432,825	
		C703C REWD SOOT BLOW AIR COM MOTOR-NE\	A.0001583.109			0		
		COM3C REPLACE COOLING TWR FILL	A.0001583.455					
		COM3C U3 WATER CANNON 5 AND 6	A.0001583.458					
		COM3C Replace FFDC Bags	A.0001583.476					193,890
		C703C CLARIFIER INSTRUMENTATION	A.0001583.087					
	3 Total			736	6,501	14,573	5,450,971	193,890
Grand Total				736	6,501	14,573	5,450,971	193,890

Comanche 3 Capital Additions - Sep 2019 - Dec 2022 (Per FMS April 2021 Forecast)

Plant	Unit	WBS Level 2 - Text	WBS Level 2 - Key	2020-07	2020-08	2020-11	2020-12	2021-01
Comanche	3	C703C Emergent Fund-Steam Prod	A.0001583.505	47,528	109,381	381,292	356,529	83,086
		C703C U3 316B RULE COMPLIANCE	A.0001583.085					
		COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583.092					
		COM3 - SDA Approach Temp Control - 23543	A.0001583.106			160,196	191,650	(130,279)
		COM3C Cold End Air Heater Basket Rpl	A.0001583.507					
		COM3C COM 3E COAL MILL LINERS	A.0001583.453			260,793	31,886	(25,453)
		COM3C COM3F COAL MILL LINERS	A.0001583.430			276,663	(6,554)	(6,444)
		COM3C Generator Rotor Fan Blade Repl	A.0001583.517					262,395
		COM3C Generator Rotor Rewind and Blower	A.0001583.518					
		COM3C INST 3RD LAYER SCR CATAL	A.0001583.185				1,368,830	(253,612)
		COM3C LPA and LPB Turbine Blades Rpl	A.0001583.520					
		COM3C SDA Scrubber Vessels Struct Reinf	A.0001583.515				5,217,406	(20,840)
		COM3C Start-Up Auxiliary Boiler	A.0001583.361					
		COM3C Steam Turbine L-1 Blade Repl	A.0001583.114					5,183,055
		COM3C Turbine Train Seals Rpl	A.0001583.523					
		COM3C-CT Fan Assembly Repl -23986	A.0001583.512					
		COM3C-FD Fan Thermo Flow Meters -24073	A.0001583.511					
		COM3C-Replace CCW Pump Motors -24072	A.0001583.513				101,487	(11)
		COM3C SUPER HEATER OFFSET	A.0001632.002					
		C703C REWD SOOT BLOW AIR COM MOTOR-NE\	A.0001583.109					
		COM3C REPLACE COOLING TWR FILL	A.0001583.455				108,519	
		COM3C U3 WATER CANNON 5 AND 6	A.0001583.458					
		COM3C Replace FFDC Bags	A.0001583.476				(8)	
		C703C CLARIFIER INSTRUMENTATION	A.0001583.087					
	3 Total			47,528	109,381	1,078,936	7,369,752	5,091,897
Grand Total				47,528	109,381	1,078,936	7,369,752	5,091,897

Comanche 3 Capital Additions - Sep 2019 - Dec 2022 (Per FMS April 2021 Forecast)

Plant	Unit	WBS Level 2 - Text	WBS Level 2 - Key	2021-02	2021-03	2021-04	2021-11	2021-12
Comanche	3	C703C Emergent Fund-Steam Prod	A.0001583.505	369,334	39,491	113,697		
		C703C U3 316B RULE COMPLIANCE	A.0001583.085					
		COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583.092					
		COM3 - SDA Approach Temp Control - 23543	A.0001583.106		(44,956)			
		COM3C Cold End Air Heater Basket Rpl	A.0001583.507	1,789,301	3,908	28		
		COM3C COM 3E COAL MILL LINERS	A.0001583.453	25,199	4,079			
		COM3C COM3F COAL MILL LINERS	A.0001583.430	6,321	9,507			
		COM3C Generator Rotor Fan Blade Repl	A.0001583.517					
		COM3C Generator Rotor Rewind and Blower	A.0001583.518	3,657,001	(40,658)	40,614		
		COM3C INST 3RD LAYER SCR CATAL	A.0001583.185	610,949	44,513	63,752		
		COM3C LPA and LPB Turbine Blades Rpl	A.0001583.520	2,719,411	(334,977)	334,620		
		COM3C SDA Scrubber Vessels Struct Reinf	A.0001583.515		(129)			
		COM3C Start-Up Auxiliary Boiler	A.0001583.361					
		COM3C Steam Turbine L-1 Blade Repl	A.0001583.114	(459)	(52)	(4)		
		COM3C Turbine Train Seals Rpl	A.0001583.523	1,509,509	(119,808)	121,282		
		COM3C-CT Fan Assembly Repl -23986	A.0001583.512				402,518	
		COM3C-FD Fan Thermo Flow Meters -24073	A.0001583.511	412,117	91	(12)		
		COM3C-Replace CCW Pump Motors -24072	A.0001583.513	181		16,666		
		COM3C SUPER HEATER OFFSET	A.0001632.002					
		C703C REWD SOOT BLOW AIR COM MOTOR-NE\	A.0001583.109					
		COM3C REPLACE COOLING TWR FILL	A.0001583.455					
		COM3C U3 WATER CANNON 5 AND 6	A.0001583.458					
		COM3C Replace FFDC Bags	A.0001583.476					
		C703C CLARIFIER INSTRUMENTATION	A.0001583.087					
	3 Total			11,098,865	(438,989)	690,644	402,518	
Grand Total				11,098,865	(438,989)	690,644	402,518	

Comanche 3 Capital Additions - Sep 2019 - Dec 2022 (Per FMS April 2021 Forecast)

Plant	Unit	WBS Level 2 - Text	WBS Level 2 - Key	2022-09	2022-10	2022-11	2022-12	Grand Total
Comanche	3	C703C Emergent Fund-Steam Prod	A.0001583.505					1,999,299
		C703C U3 316B RULE COMPLIANCE	A.0001583.085					
		COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583.092					
		COM3 - SDA Approach Temp Control - 23543	A.0001583.106					176,611
		COM3C Cold End Air Heater Basket Rpl	A.0001583.507					1,793,237
		COM3C COM 3E COAL MILL LINERS	A.0001583.453					296,505
		COM3C COM3F COAL MILL LINERS	A.0001583.430					279,493
		COM3C Generator Rotor Fan Blade Repl	A.0001583.517					262,395
		COM3C Generator Rotor Rewind and Blower	A.0001583.518					3,656,957
		COM3C INST 3RD LAYER SCR CATAL	A.0001583.185					1,834,433
		COM3C LPA and LPB Turbine Blades Rpl	A.0001583.520					2,719,054
		COM3C SDA Scrubber Vessels Struct Reinf	A.0001583.515					5,196,436
		COM3C Start-Up Auxiliary Boiler	A.0001583.361	9,168,337	366,667	366,667	366,667	10,268,338
		COM3C Steam Turbine L-1 Blade Repl	A.0001583.114					5,182,540
		COM3C Turbine Train Seals Rpl	A.0001583.523					1,510,983
		COM3C-CT Fan Assembly Repl -23986	A.0001583.512					402,518
		COM3C-FD Fan Thermo Flow Meters -24073	A.0001583.511					412,196
		COM3C-Replace CCW Pump Motors -24072	A.0001583.513					118,323
		COM3C SUPER HEATER OFFSET	A.0001632.002					0
		C703C REWD SOOT BLOW AIR COM MOTOR-NE\	A.0001583.109					90,505
		COM3C REPLACE COOLING TWR FILL	A.0001583.455					108,519
		COM3C U3 WATER CANNON 5 AND 6	A.0001583.458					(146)
		COM3C Replace FFDC Bags	A.0001583.476					193,883
		C703C CLARIFIER INSTRUMENTATION	A.0001583.087					0
	3 Total			9,168,337	366,667	366,667	366,667	36,502,080
Grand Total				9,168,337	366,667	366,667	366,667	36,502,080

Comanche 3 Capital Additions - Sep 2019 - Dec 2022 (Per FMS April 2021 Forecast)

Sum of Act+Fcst Plant	Unit	WBS Level 2 - Text	WBS Level 2 - Key	Level 2	TY
Comanche	3	C703C Emergent Fund-Steam Prod	A.0001583.505	A.0001583.505	1,393,690
		C703C U3 316B RULE COMPLIANCE	A.0001583.085	A.0001583.085	0
		COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583.092	A.0001583.092	0
		COM3 - SDA Approach Temp Control - 23543	A.0001583.106	A.0001583.106	351,846
		COM3C Cold End Air Heater Basket Rpl	A.0001583.507	A.0001583.507	0
		COM3C COM 3E COAL MILL LINERS	A.0001583.453	A.0001583.453	292,679
		COM3C COM3F COAL MILL LINERS	A.0001583.430	A.0001583.430	270,109
		COM3C Generator Rotor Fan Blade Repl	A.0001583.517	A.0001583.517	0
		COM3C Generator Rotor Rewind and Blower	A.0001583.518	A.0001583.518	0
		COM3C INST 3RD LAYER SCR CATAL	A.0001583.185	A.0001583.185	1,368,830
		COM3C LPA and LPB Turbine Blades Rpl	A.0001583.520	A.0001583.520	0
		COM3C SDA Scrubber Vessels Struct Reinf	A.0001583.515	A.0001583.515	5,217,406
		COM3C Start-Up Auxiliary Boiler	A.0001583.361	A.0001583.361	0
		COM3C Steam Turbine L-1 Blade Repl	A.0001583.114	A.0001583.114	0
		COM3C Turbine Train Seals Rpl	A.0001583.523	A.0001583.523	0
		COM3C-CT Fan Assembly Repl -23986	A.0001583.512	A.0001583.512	0
		COM3C-FD Fan Thermo Flow Meters -24073	A.0001583.511	A.0001583.511	0
		COM3C-Replace CCW Pump Motors -24072	A.0001583.513	A.0001583.513	101,487
		COM3C SUPER HEATER OFFSET	A.0001632.002	A.0001632.002	0
		C703C REWD SOOT BLOW AIR COM MOTOR-NE\	A.0001583.109	A.0001583.109	90,505
		COM3C REPLACE COOLING TWR FILL	A.0001583.455	A.0001583.455	108,519
		COM3C U3 WATER CANNON 5 AND 6	A.0001583.458	A.0001583.458	(146)
		COM3C Replace FFDC Bags	A.0001583.476	A.0001583.476	193,883
		C703C CLARIFIER INSTRUMENTATION	A.0001583.087	A.0001583.087	0
	3 Total				9,388,808
Grand Total					

Missing:	From above Sep 2019 - Dec 2020	9,388,807.86
	A.0001583.022.001.003	14.71
	A.0001583.051.001.001	91101.33
	A.0001583.272.001.001	7829.52
	A.0001583.506.001.001	
	A.0001583.506.001.002	13599.33
	A.0001583.506.001.004	646,537.95
	A.0001583.506.001.005	1,327,469.67
	A.0001583.506.001.006	6,660.85
	A.0001583.506.001.007	237,718.72
	A.0001583.506.001.008	7,888.83
	A.0001583.506.001.009	14,898.81
	A.0001583.506.001.010	31,325.95
	A.0001583.506.001.011	1,962.13
	A.0001583.506.001.012	541.04
	A.0001583.506.001.016	6,216.43
	A.0001583.506.001.051	6,363.02
	Revised total	11,788,936.15

Sum of Act+Fcst Plant	Unit	WBS Level 2 - Text	Year/Month									
			2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	
Comanche	0	COM Ash Disposal Cell 1 Liner Placement	252	127	127	130					0	
		COM Emergent Fund -Steam prod	0								13,847	67,728
	0 Total	COMOC REP U1&2 STARTUP TRANSF							1,310,989	178		
	2	COM2C EVERGREEN CONTROLS	252	127	127	130			1,310,989	178	13,847	67,728
		COM2C Repl ID Fan Damper Drives										
		COM2C Replace ID Fan LCIs										
		COM2C-Air Heater Baskets -23984										
		COM3C Gas Analyzers										
		COM2C Gas Analyzers	0	38,356	20,324						0	
		COM2C 316B RULE COMPLAINCE	0									
	2 Total		0	38,356	20,324						0	
	3	C703C Emergent Fund-Steam Prod	305,724	47,038	10,652	94,119	1,471	736	6,501	14,573	18,146	
		C703C U3 316B RULE COMPLIANCE										
		COM3 - CCI Valves Q2 Upgrade - 23362										
		COM3 - SDA Approach Temp Control - 23543										
		COM3C Cold End Air Heater Basket Rpl										
		COM3C COM 3E COAL MILL LINERS										
		COM3C COM3F COAL MILL LINERS										
		COM3C Generator Rotor Fan Blade Repl										
		COM3C Generator Rotor Rewind and Blower										
		COM3C INST 3RD LAYER SCR CATAL										
		COM3C LPA and LPB Turbine Blades Rpl										
		COM3C SDA Scrubber Vessels Struct Reinf										
		COM3C Start-Up Auxiliary Boiler										
		COM3C Steam Turbine L-1 Blade Repl										
		COM3C Turbine Train Seals Rpl										
		COM3C-CT Fan Assembly Repl -23986										
		COM3C-FD Fan Thermo Flow Meters -24073										
		COM3C-Replace CCW Pump Motors -24072										
		COM3C SUPER HEATER OFFSET							0			5,432,825
		C703C REWD SOOT BLOW AIR COM MOTOR-NEW				90,505		(5,432,825)			0	
		COM3C REPLACE COOLING TWR FILL										
		COM3C U3 WATER CANNON 5 AND 6						(146)				
		COM3C Replace FFDC Bags										
		C703C CLARIFIER INSTRUMENTATION	0									
	3 Total		305,724	47,038	10,652	184,624	(5,431,500)	736	6,501	14,573	5,450,971	
	NC	COMNC ASH DISPOSAL CELL 2 PH2 2019										
		COMNC CAP Tools and Equipment										
		COMNC Emergent Fund-Steam Prod	1,326,417	987		802,797	75,221	6,040		28,149	1,962	
		COMNCC HART & FIELD BUS COM										
		COMNCC RO Pre-Filter Replacement					15					
	NC Total		1,326,417	987		802,797	75,236	6,040		28,149	1,962	
	U1&2	Comanche Repl Brkr 5407				17,745					0	
	U1&2 Total					17,745					0	
	1	COM1C Repl UPS										
		COM1C REP 4160V PROTECTIVE REL									0	0
		COM1C COAL MILL REBUILDS	7,264	598	647	75,918	73					
	1 Total		7,264	598	647	75,918	73				0	0
Grand Total			1,639,656	87,106	31,751	1,081,214	(5,356,191)	1,317,765	6,679	56,569	5,520,661	

Sum of Act+Fcst			2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02
Plant	Unit	WBS Level 2 - Text									
Comanche	0	COM Ash Disposal Cell 1 Liner Placement	38,255	11,491		25,860	4,814		10,046		2,130
		COM Emergent Fund -Steam prod	9	141,492	177,989	35,990	1,584	131,324	402,071	(4,971)	25,796
		COMO OTS - Security Monitor and Log									
		COMOC REP U1&2 STARTUP TRANSF							(0)		
	0 Total		38,264	152,982	177,989	61,849	6,398	131,323	412,117	(4,971)	27,926
	2	COM2C EVERGREEN CONTROLS									
		COM2C Repl ID Fan Damper Drives									
		COM2C Replace ID Fan LCIs									
		COM2C-Air Heater Baskets -23984									
		COM3C Gas Analyzers									
		COM2C Gas Analyzers									
		COM2C 316B RULE COMPLAINCE									
	2 Total										
	3	C703C Emergent Fund-Steam Prod	0	47,528	109,381			381,292	356,529	83,086	369,334
		C703C U3 316B RULE COMPLIANCE									
		COM3 - CCI Valves Q2 Upgrade - 23362									
		COM3 - SDA Approach Temp Control - 23543						160,196	191,650	(130,279)	
		COM3C Cold End Air Heater Basket Rpl									1,789,301
		COM3C COM 3E COAL MILL LINERS						260,793	31,886	(25,453)	25,199
		COM3C COM3F COAL MILL LINERS						276,663	(6,554)	(6,444)	6,321
		COM3C Generator Rotor Fan Blade Repl								262,395	
		COM3C Generator Rotor Rewind and Blower									3,657,001
		COM3C INST 3RD LAYER SCR CATAL							1,368,830	(253,612)	610,949
		COM3C LPA and LPB Turbine Blades Rpl									2,719,411
		COM3C SDA Scrubber Vessels Struct Reinf							5,217,406	(20,840)	
		COM3C Start-Up Auxiliary Boiler									
		COM3C Steam Turbine L-1 Blade Repl								5,183,055	(459)
		COM3C Turbine Train Seals Rpl									1,509,509
		COM3C-CT Fan Assembly Repl -23986									
		COM3C-FD Fan Thermo Flow Meters -24073									412,117
		COM3C-Replace CCW Pump Motors -24072							101,487	(11)	181
		COM3C SUPER HEATER OFFSET									
		C703C REWD SOOT BLOW AIR COM MOTOR-NEW									
		COM3C REPLACE COOLING TWR FILL							108,519		
		COM3C U3 WATER CANNON 5 AND 6									
		COM3C Replace FFDC Bags	193,890						(8)		
		C703C CLARIFIER INSTRUMENTATION									
	3 Total		193,890	47,528	109,381			1,078,936	7,369,752	5,091,897	11,098,865
	NC									11,675	(1)
		COMNC ASH DISPOSAL CELL 2 PH2 2019									
		COMNC CAP Tools and Equipment									
		COMNC Emergent Fund-Steam Prod	0	31,327		806		12,794	14,683		
		COMNCC HART & FIELD BUS COM								6,966	
		COMNCC RO Pre-Filter Replacement									
	NC Total		0	31,327		806		12,794	14,683	18,641	(1)
	U1&2										
	U1&2 Total	Comanche Repl Brkr 5407									
	1										
		COM1C Repl UPS				148,496		(11)			
		COM1C REP 4160V PROTECTIVE REL									
		COM1C COAL MILL REBUILDS	0								
	1 Total		0			148,496		(11)			
Grand Total			232,154	231,837	287,371	211,151	6,398	1,223,042	7,796,552	5,105,567	11,126,789

Sum of Act+Fcst Plant	Unit	WBS Level 2 - Text	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09	2021-10	2021-11
Comanche	0	COM Ash Disposal Cell 1 Liner Placement	1,618								
		COM Emergent Fund -Steam prod	40,974	166,886	482,411	101,794	102,018	204,439	225,993	855,583	554,233
		COMO OTS - Security Monitor and Log			110		110		3,239	10,000	110
		COMOC REP U1&2 STARTUP TRANSF									
	0 Total		42,593	166,886	482,521	101,794	102,128	204,439	229,232	865,583	554,343
	2	COM2C EVERGREEN CONTROLS									
		COM2C Repl ID Fan Damper Drives			2,000	2,000	16,000	2,000	170,000	2,000	2,000
		COM2C Replace ID Fan LCIs									
		COM2C-Air Heater Baskets -23984									
		COM3C Gas Analyzers									
		COM2C Gas Analyzers									
		COM2C 316B RULE COMPLAINCE									
	2 Total				2,000	2,000	16,000	2,000	170,000	2,000	2,000
	3	C703C Emergent Fund-Steam Prod	39,491	113,697							
		C703C U3 316B RULE COMPLIANCE									
		COM3 - CCI Valves Q2 Upgrade - 23362									
		COM3 - SDA Approach Temp Control - 23543	(44,956)								
		COM3C Cold End Air Heater Basket Rpl	3,908	28							
		COM3C COM 3E COAL MILL LINERS	4,079								
		COM3C COM3F COAL MILL LINERS	9,507								
		COM3C Generator Rotor Fan Blade Repl									
		COM3C Generator Rotor Rewind and Blower	(40,658)	40,614							
		COM3C INST 3RD LAYER SCR CATAL	44,513	63,752							
		COM3C LPA and LPB Turbine Blades Rpl	(334,977)	334,620							
		COM3C SDA Scrubber Vessels Struct Reinf	(129)								
		COM3C Start-Up Auxiliary Boiler									
		COM3C Steam Turbine L-1 Blade Repl	(52)	(4)							
		COM3C Turbine Train Seals Rpl	(119,808)	121,282							
		COM3C-CT Fan Assembly Repl -23986									402,518
		COM3C-FD Fan Thermo Flow Meters -24073	91	(12)							
		COM3C-Replace CCW Pump Motors -24072		16,666							
		COM3C SUPER HEATER OFFSET									
		C703C REWD SOOT BLOW AIR COM MOTOR-NEW									
		COM3C REPLACE COOLING TWR FILL									
		COM3C U3 WATER CANNON 5 AND 6									
		COM3C Replace FFDC Bags									
		C703C CLARIFIER INSTRUMENTATION									
	3 Total		(438,989)	690,644							402,518
	NC	COMNC ASH DISPOSAL CELL 2 PH2 2019	(0)	(0)							
		COMNC CAP Tools and Equipment									
		COMNC Emergent Fund-Steam Prod		70,242							
		COMNCC HART & FIELD BUS COM									
		COMNCC RO Pre-Filter Replacement		0							
	NC Total		(0)	70,242							
	U1&2	Comanche Repl Brkr 5407									
	U1&2 Total										
	1	COM1C Repl UPS									
		COM1C REP 4160V PROTECTIVE REL									
		COM1C COAL MILL REBUILDS									
	1 Total										
Grand Total			(396,397)	927,771	484,521	103,794	118,128	206,439	399,232	867,583	958,861

Sum of Act+Fcst Plant	Unit	WBS Level 2 - Text	2021-12	2022-01	2022-02	2022-03	2022-04	2022-05	2022-06	2022-07	2022-08
Comanche	0	COM Ash Disposal Cell 1 Liner Placement									
		COM Emergent Fund -Steam prod	419,293	11,993	13,502	22,482	40,747	172,433	38,880	41,340	87,364
		COMO OTS - Security Monitor and Log									
		COMOC REP U1&2 STARTUP TRANSF									
	0 Total		419,293	11,993	13,502	22,482	40,747	172,433	38,880	41,340	87,364
	2	COM2C EVERGREEN CONTROLS									
		COM2C Repl ID Fan Damper Drives	197,000								
		COM2C Replace ID Fan LCIs									
		COM2C-Air Heater Baskets -23984									
		COM3C Gas Analyzers									
		COM2C Gas Analyzers									
		COM2C 316B RULE COMPLAINCE									
	2 Total		197,000								
	3	C703C Emergent Fund-Steam Prod									
		C703C U3 316B RULE COMPLIANCE									
		COM3 - CCI Valves Q2 Upgrade - 23362									
		COM3 - SDA Approach Temp Control - 23543									
		COM3C Cold End Air Heater Basket Rpl									
		COM3C COM 3E COAL MILL LINERS									
		COM3C COM3F COAL MILL LINERS									
		COM3C Generator Rotor Fan Blade Repl									
		COM3C Generator Rotor Rewind and Blower									
		COM3C INST 3RD LAYER SCR CATAL									
		COM3C LPA and LPB Turbine Blades Rpl									
		COM3C SDA Scrubber Vessels Struct Reinf									
		COM3C Start-Up Auxiliary Boiler									
		COM3C Steam Turbine L-1 Blade Repl									
		COM3C Turbine Train Seals Rpl									
		COM3C-CT Fan Assembly Repl -23986									
		COM3C-FD Fan Thermo Flow Meters -24073									
		COM3C-Replace CCW Pump Motors -24072									
		COM3C SUPER HEATER OFFSET									
		C703C REWD SOOT BLOW AIR COM MOTOR-NEW									
		COM3C REPLACE COOLING TWR FILL									
		COM3C U3 WATER CANNON 5 AND 6									
		COM3C Replace FFDC Bags									
		C703C CLARIFIER INSTRUMENTATION									
	3 Total										
	NC	COMNC ASH DISPOSAL CELL 2 PH2 2019									
		COMNC CAP Tools and Equipment									
		COMNC Emergent Fund-Steam Prod									
		COMNCC HART & FIELD BUS COM									
		COMNCC RO Pre-Filter Replacement									
	NC Total										
	U1&2	Comanche Repl Brkr 5407									
	U1&2 Total										
	1	COM1C Repl UPS									
		COM1C REP 4160V PROTECTIVE REL									
		COM1C COAL MILL REBUILDS									
	1 Total										
Grand Total			616,293	11,993	13,502	22,482	40,747	172,433	38,880	41,340	87,364

Sum of Act+Fcst Plant	Unit	WBS Level 2 - Text	2022-09	2022-10	2022-11	2022-12	Grand Total	
Comanche	0	COM Ash Disposal Cell 1 Liner Placement					94,849	
		COM Emergent Fund -Steam prod	87,447	349,870	244,622	203,894	5,461,056	
		COMO OTS - Security Monitor and Log					13,569	
		COMOC REP U1&2 STARTUP TRANSF					1,311,167	
	0 Total		87,447	349,870	244,622	203,894	6,880,641	
	2	COM2C EVERGREEN CONTROLS		1,539,964	5,000	5,000	1,549,964	
		COM2C Repl ID Fan Damper Drives					393,000	
		COM2C Replace ID Fan LCIs		828,029	25,000	25,000	878,029	
		COM2C-Air Heater Baskets -23984		733,622	71,944	71,944	877,510	
		COM3C Gas Analyzers					58,680	
		COM2C Gas Analyzers					0	
		COM2C 316B RULE COMPLAINCE					0	
	2 Total		3,101,615	101,944	101,944	101,944	3,757,183	
	3	C703C Emergent Fund-Steam Prod					1,999,299	
		C703C U3 316B RULE COMPLIANCE						
		COM3 - CCI Valves Q2 Upgrade - 23362					176,611	
		COM3 - SDA Approach Temp Control - 23543					1,793,237	
		COM3C Cold End Air Heater Basket Rpl					296,505	
		COM3C COM 3E COAL MILL LINERS					279,493	
		COM3C COM3F COAL MILL LINERS					262,395	
		COM3C Generator Rotor Fan Blade Repl					3,656,957	
		COM3C INST 3RD LAYER SCR CATAL					1,834,433	
		COM3C LPA and LPB Turbine Blades Rpl					2,719,054	
		COM3C SDA Scrubber Vessels Struct Reinf					5,196,436	
		COM3C Start-Up Auxiliary Boiler	9,168,337	366,667	366,667	366,667	10,268,338	
		COM3C Steam Turbine L-1 Blade Repl					5,182,540	
		COM3C Turbine Train Seals Rpl					1,510,983	
		COM3C-CT Fan Assembly Repl -23986					402,518	
		COM3C-FD Fan Thermo Flow Meters -24073					412,196	
		COM3C-Replace CCW Pump Motors -24072					118,323	
		COM3C SUPER HEATER OFFSET					0	
		C703C REWD SOOT BLOW AIR COM MOTOR-NEW					90,505	
		COM3C REPLACE COOLING TWR FILL					108,519	
		COM3C U3 WATER CANNON 5 AND 6					(146)	
		COM3C Replace FFDC Bags					193,883	
		C703C CLARIFIER INSTRUMENTATION					0	
		3 Total		9,168,337	366,667	366,667	366,667	36,502,080
		NC	COMNC ASH DISPOSAL CELL 2 PH2 2019					11,674
			COMNC CAP Tools and Equipment					
			COMNC Emergent Fund-Steam Prod					2,371,424
	COMNCC HART & FIELD BUS COM						6,966	
	COMNCC RO Pre-Filter Replacement						15	
	NC Total						2,390,079	
	U1&2	Comanche Repl Brkr 5407					17,745	
	U1&2 Total						17,745	
	1	COM1C Repl UPS					148,485	
		COM1C REP 4160V PROTECTIVE REL					0	
		COM1C COAL MILL REBUILDS					84,500	
	1 Total						232,985	
Grand Total			9,255,784	3,818,151	713,233	672,504	49,780,713	

SAPWBSLevel2	Plant	UnitCode	SAPWBSLevel2Desc
A.0001583.012	Comanche	2	COM2C CIRC WATER TUNNEL EXP JOINTS
A.0001583.012	Comanche	2	COM2C CIRC WATER TUNNEL EXP JOINTS
A.0001583.015	Comanche	2	COM2C REP SERVICE AIR DRYER U2
A.0001583.016	Comanche	2	COM2C REP COAL SILO ROOF
A.0001583.017	Comanche	NC	COMNCC HART & FIELD BUS COM
A.0001583.017	Comanche	NC	COMNCC HART & FIELD BUS COM
A.0001583.017	Comanche	NC	COMNCC HART & FIELD BUS COM
A.0001583.018	Comanche	NC	COMNCC Hydraulic Tube Bender
A.0001583.019	Comanche	NC	COMNCC CEMS Server Comanche
A.0001583.020	Comanche	U1&2	Comanche Repl Brkr 5407
A.0001583.020	Comanche	U1&2	Comanche Repl Brkr 5407
A.0001583.020	Comanche	U1&2	Comanche Repl Brkr 5407
A.0001583.020	Comanche	U1&2	Comanche Repl Brkr 5407
A.0001583.022	Comanche	NC	COMNCC RO Pre-Filter Replacement
A.0001583.022	Comanche	NC	COMNCC RO Pre-Filter Replacement
A.0001583.022	Comanche	NC	COMNCC RO Pre-Filter Replacement
A.0001583.023	Comanche	3	C703C REP OXYGEN SKID
A.0001583.025	Comanche	1	COM1C HYDRO STEP LEVEL CONTROLLER
A.0001583.026	Comanche	NC	C70NCC Diesel Fire Pump Eng Repl
A.0001583.026	Comanche	NC	C70NCC Diesel Fire Pump Eng Repl
A.0001583.027	Comanche	1	COM1C 316B RULE COMPLAINCE
A.0001583.028	Comanche	2	COM2C 316B RULE COMPLAINCE
A.0001583.028	Comanche	2	COM2C 316B RULE COMPLAINCE
A.0001583.038	Comanche	1	COM1C Repl UPS
A.0001583.038	Comanche	1	COM1C Repl UPS
A.0001583.043	Comanche	2	COM2C Gas Analyzers
A.0001583.043	Comanche	2	COM2C Gas Analyzers
A.0001583.046	Comanche	U1&2	COMOC ASH CELL #1 FINAL COVER/
A.0001583.048	Comanche	2	COM2C Replace ID Fan LCIs
A.0001583.048	Comanche	2	COM2C Replace ID Fan LCIs
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.051	Comanche	0	COMNC ASH DISPOSAL CELL1 LINER REPLACE
A.0001583.057	Comanche	3	COM3C 3B Sootblow Comp Cap Rebuild
A.0001583.060	Comanche	3	COM3C 3E Coal Mill Rebuild
A.0001583.060	Comanche	3	COM3C 3E Coal Mill Rebuild
A.0001583.061	Comanche	3	COM3C 3F Coal Mill Rebuild
A.0001583.066	Comanche	2	COM3C Gas Analyzers
A.0001583.066	Comanche	2	COM3C Gas Analyzers
A.0001583.066	Comanche	2	COM3C Gas Analyzers
A.0001583.068	Comanche	1	COM1C REP U1 MERCURY MONITOR
A.0001583.068	Comanche	1	COM1C REP U1 MERCURY MONITOR
A.0001583.069	Comanche	2	COM2C REP U2 MERCURY MONITOR
A.0001583.069	Comanche	2	COM2C REP U2 MERCURY MONITOR
A.0001583.071	Comanche	0	COMECC ASHCELL#1 FINAL COVER20
A.0001583.071	Comanche	0	COMECC ASHCELL#1 FINAL COVER20
A.0001583.074	Comanche	3	COM3C Repl 2nd Layer SCR Catalyst
A.0001583.085	Comanche	3	C703C U3 316B RULE COMPLIANCE
A.0001583.085	Comanche	3	C703C U3 316B RULE COMPLIANCE

SAPWBSLevel2	Plant	UnitCode	SAPWBSLevel2Desc
A.0001583.087	Comanche	3	C703C CLARIFIER INSTRUMENTATION
A.0001583.087	Comanche	3	C703C CLARIFIER INSTRUMENTATION
A.0001583.091	Comanche	NC	COMNC ASH DISPOSAL CELL 2 PH2 2019
A.0001583.092	Comanche	3	COM3 - CCI Valves Q2 Upgrade - 23362
A.0001583.092	Comanche	3	COM3 - CCI Valves Q2 Upgrade - 23362
A.0001583.094	Comanche	2	COM2C REP U2 NERC RELAYS
A.0001583.095	Comanche	1	COM1C U1 BAGHOUSE BAG REPLACEM
A.0001583.095	Comanche	1	COM1C U1 BAGHOUSE BAG REPLACEM
A.0001583.095	Comanche	1	COM1C U1 BAGHOUSE BAG REPLACEM
A.0001583.096	Comanche	2	COM2C REP COAL MILL INERTING S
A.0001583.097	Comanche	2	COM2C REP SEAL AIR BLOWER SYST
A.0001583.097	Comanche	2	COM2C REP SEAL AIR BLOWER SYST
A.0001583.099	Comanche	3	COM3 -Rebuild Boiler Expnsn Joint -23546
A.0001583.103	Comanche	3	COM3 - Reduce Mercury Emissions - 23459
A.0001583.105	Comanche	3	COM3C REP ALL FFDC BAGS 2014-2
A.0001583.105	Comanche	3	COM3C REP ALL FFDC BAGS 2014-2
A.0001583.106	Comanche	3	COM3 - SDA Approach Temp Control - 23543
A.0001583.106	Comanche	3	COM3 - SDA Approach Temp Control - 23543
A.0001583.109	Comanche	3	C703C REWD SOOT BLOW AIR COM MOTOR-NEW
A.0001583.112	Comanche	0	COMOC Emergent work
A.0001583.112	Comanche	0	COMOC Emergent work
A.0001583.112	Comanche	0	COMOC Emergent work
A.0001583.113	Comanche	2	COM2C EVERGREEN CONTROLS
A.0001583.113	Comanche	2	COM2C EVERGREEN CONTROLS
A.0001583.114	Comanche	3	COM3C Steam Turbine L-1 Blade Repl
A.0001583.114	Comanche	3	COM3C Steam Turbine L-1 Blade Repl
A.0001583.117	Comanche	3	COM3C - REP 3RD LAYER SCR CATA
A.0001583.127	Comanche	3	COM3C ECNMZR ASH SYSTM FLT CON
A.0001583.149	Comanche	EC	COMECC INSTALL TRACK SWITCH TU
A.0001583.169	Comanche	2	COM2C REPLACE U2 TURB CTRLS
A.0001583.169	Comanche	2	COM2C REPLACE U2 TURB CTRLS
A.0001583.171	Comanche	2	COM2C REP U2 BAGHOUSE BAGS
A.0001583.171	Comanche	2	COM2C REP U2 BAGHOUSE BAGS
A.0001583.172	Comanche	3	COM3C PURCHASE ID FAN MOTOR SP
A.0001583.173	Comanche	3	COM3C REP COAL MILL ROLLS
A.0001583.176	Comanche	0	COM0C REP SU OIL CIRCUIT BREAK
A.0001583.176	Comanche	0	COM0C REP SU OIL CIRCUIT BREAK
A.0001583.180	Comanche	3	COM3C REP 3A ID FAN BLADE MOUN
A.0001583.181	Comanche	3	COM3C REP 3B ID FAN BLADE MOUN
A.0001583.181	Comanche	3	COM3C REP 3B ID FAN BLADE MOUN
A.0001583.182	Comanche	0	COM0C REP 6 4160 VOLT BREAKERS
A.0001583.184	Comanche	1	COM1C REP 31 PLATEN PENDANT AS
A.0001583.184	Comanche	1	COM1C REP 31 PLATEN PENDANT AS
A.0001583.184	Comanche	1	COM1C REP 31 PLATEN PENDANT AS
A.0001583.185	Comanche	3	COM3C INST 3RD LAYER SCR CATAL
A.0001583.185	Comanche	3	COM3C INST 3RD LAYER SCR CATAL
A.0001583.186	Comanche	2	COM2C REP U2 MCC 2C-2D STARTER
A.0001583.188	Comanche	2	COM2C REP 4160 V RELAYS
A.0001583.188	Comanche	2	COM2C REP 4160 V RELAYS
A.0001583.188	Comanche	2	COM2C REP 4160 V RELAYS
A.0001583.192	Comanche	2	COM2C UPGRADE SWITCHGEAR CONTR
A.0001583.192	Comanche	2	COM2C UPGRADE SWITCHGEAR CONTR
A.0001583.193	Comanche	3	COM3C REPL 2ND LAYER SCR CATAL

SAPWBSLevel2	Plant	UnitCode	SAPWBSLevel2Desc
A.0001583.194	Comanche	2	COM2C REP U2 UPPER ARCH SLOPE
A.0001583.194	Comanche	2	COM2C REP U2 UPPER ARCH SLOPE
A.0001583.196	Comanche	2	COM2C INSTAL DISSOLVED GASMON
A.0001583.197	Comanche	2	COM2C REP U2 PPT & STATIC EXC
A.0001583.198	Comanche	2	COM2C REP MS SPRAY CONTROL VA
A.0001583.199	Comanche	2	COM2C REP 30 480V BREAKERS
A.0001583.200	Comanche	1	COM1C REP U1 TURBINE CNTRLS &
A.0001583.200	Comanche	1	COM1C REP U1 TURBINE CNTRLS &
A.0001583.200	Comanche	1	COM1C REP U1 TURBINE CNTRLS &
A.0001583.201	Comanche	1	COM2C REP U2 2A COAL MILL GEA
A.0001583.201	Comanche	1	COM2C REP U2 2A COAL MILL GEA
A.0001583.201	Comanche	1	COM2C REP U2 2A COAL MILL GEA
A.0001583.203	Comanche	1	COM1C REP 4160V PROTECTIVE REL
A.0001583.203	Comanche	1	COM1C REP 4160V PROTECTIVE REL
A.0001583.203	Comanche	1	COM1C REP 4160V PROTECTIVE REL
A.0001583.203	Comanche	1	COM1C REP 4160V PROTECTIVE REL
A.0001583.209	Comanche	2	COM2C REFURBISH RA FAN 2A1
A.0001583.210	Comanche	2	COM2C UPGRADE U2 TURBINE BENT
A.0001583.211	Comanche	2	COM2C REP UPS BATTERY 2016
A.0001583.216	Comanche	1	COM1C 16 Switchgear Cntrls Repl
A.0001583.216	Comanche	1	COM1C 16 Switchgear Cntrls Repl
A.0001583.216	Comanche	1	COM1C 16 Switchgear Cntrls Repl
A.0001583.216	Comanche	1	COM1C 16 Switchgear Cntrls Repl
A.0001583.217	Comanche	2	COM2C REP PLANT LIGHTING LEV
A.0001583.221	Comanche	0	COMOC REP U0 6 BELT DRIVE
A.0001583.221	Comanche	0	COMOC REP U0 6 BELT DRIVE
A.0001583.225	Comanche	1	COM1C 16 Plant Lighting
A.0001583.227	Comanche	0	COMOC REP U1&2 STARTUP TRANSF
A.0001583.227	Comanche	0	COMOC REP U1&2 STARTUP TRANSF
A.0001583.227	Comanche	0	COMOC REP U1&2 STARTUP TRANSF
A.0001583.272	Comanche	3	COM3C REP EVERGREEN1_U3 SW & H
A.0001583.272	Comanche	3	COM3C REP EVERGREEN1_U3 SW & H
A.0001583.272	Comanche	3	COM3C REP EVERGREEN1_U3 SW & H
A.0001583.274	Comanche	3	COM3C TREATED WATER POT807TANK
A.0001583.278	Comanche	3	COM3C 3C COAL MILL REBUILD
A.0001583.279	Comanche	3	COM3C 3B COAL MILL REBUILD
A.0001583.286	Comanche	2	COM2C 2B Coal Mill Rebuild
A.0001583.286	Comanche	2	COM2C 2B Coal Mill Rebuild
A.0001583.294	Comanche	0	COM2C Replace Unit 2 Aux XFMR
A.0001583.295	Comanche	2	COM2C BFP runner replacement
A.0001583.301	Comanche	2	COM2C SW Supply pump rebuild
A.0001583.301	Comanche	2	COM2C SW Supply pump rebuild
A.0001583.302	Comanche	2	COM2C Turbine HP-IP & LP Seals
A.0001583.302	Comanche	2	COM2C Turbine HP-IP & LP Seals
A.0001583.303	Comanche	2	COM2C Turbine IP Dummy Ring Re
A.0001583.309	Comanche	2	COM2C Turbine LPs L-0 Blades R
A.0001583.312	Comanche	1	COM1C Cooling Twr Fill & Struc
A.0001583.312	Comanche	1	COM1C Cooling Twr Fill & Struc
A.0001583.313	Comanche	1	COM1C Econ Air Separator Tank
A.0001583.316	Comanche	1	COM1C Replace Cooling Tower St
A.0001583.320	Comanche	1	COM1C 1A Coal Mill Rebuild
A.0001583.321	Comanche	1	COM1C Repl Desuperheater Assy'
A.0001583.325	Comanche	1	COM1C Burner Assembly Replacem

SAPWBSLevel2	Plant	UnitCode	SAPWBSLevel2Desc
A.0001583.328	Comanche	1	COM1C REP 1-6 FW HEATER VALVE
A.0001583.329	Comanche	0	COM0C SPARE BFP FOR U1&2
A.0001583.330	Comanche	3	COM3C MANUAL BLOCK VALVES
A.0001583.330	Comanche	3	COM3C MANUAL BLOCK VALVES
A.0001583.330	Comanche	3	COM3C MANUAL BLOCK VALVES
A.0001583.334	Comanche	0	COM0C 2016 Small Project Routi
A.0001583.335	Comanche	0	COM0C 2017 Small Project Routi
A.0001583.339	Comanche	NC	COMNCC REP 1C-1 FEEDER CABLE
A.0001583.346	Comanche	3	Comanche 3 JV - CWIP Suspense
A.0001583.346	Comanche	3	Comanche 3 JV - CWIP Suspense
A.0001583.346	Comanche	3	Comanche 3 JV - CWIP Suspense
A.0001583.346	Comanche	3	Comanche 3 JV - CWIP Suspense
A.0001583.346	Comanche	3	Comanche 3 JV - CWIP Suspense
A.0001583.346	Comanche	3	Comanche 3 JV - CWIP Suspense
A.0001583.361	Comanche	3	COM3C Start-Up Auxiliary Boiler
A.0001583.361	Comanche	3	COM3C Start-Up Auxiliary Boiler
A.0001583.425	Comanche	2	COM2C REP SEAL OIL REG VALVES
A.0001583.426	Comanche	2	COM2C REP U2 IK SOOTBLOWER
A.0001583.427	Comanche	NC	COMNC REP POTABLE WATER SKID
A.0001583.427	Comanche	NC	COMNC REP POTABLE WATER SKID
A.0001583.428	Comanche	0	COMNCC CCR RULE
A.0001583.428	Comanche	0	COMNCC CCR RULE
A.0001583.429	Comanche	2	COM2C REP INVERTER CHARGER
A.0001583.430	Comanche	3	COM3C COM3F COAL MILL LINERS
A.0001583.430	Comanche	3	COM3C COM3F COAL MILL LINERS
A.0001583.431	Comanche	2	COM2C REPL WET BOTTOM ASH RMOVAL w SSC
A.0001583.431	Comanche	2	COM2C REPL WET BOTTOM ASH RMOVAL w SSC
A.0001583.432	Comanche	2	COM2C REP ASH SYSTEM PLC
A.0001583.436	Comanche	1	COM1C 1B COAL MILL REBUILD
A.0001583.436	Comanche	1	COM1C 1B COAL MILL REBUILD
A.0001583.437	Comanche	1	COM1C COAL MILL REBUILDS
A.0001583.437	Comanche	1	COM1C COAL MILL REBUILDS
A.0001583.439	Comanche	1	COM1C Inst GEN. PARTIAL DISCH MONITOR
A.0001583.439	Comanche	1	COM1C Inst GEN. PARTIAL DISCH MONITOR
A.0001583.440	Comanche	1	COM1C REP EXT. STEAM EXPANSION JOINTS
A.0001583.442	Comanche	1	COM1C REP 1C2 BUS FEEDER CABLE
A.0001583.444	Comanche	1	COM1C REP CIRC PUMP SUCTION VALVES
A.0001583.444	Comanche	1	COM1C REP CIRC PUMP SUCTION VALVES
A.0001583.451	Comanche	0	COMNCC BACKUP TW SUPPLY LIME PREP
A.0001583.453	Comanche	3	COM3C COM 3E COAL MILL LINERS
A.0001583.453	Comanche	3	COM3C COM 3E COAL MILL LINERS
A.0001583.454	Comanche	3	COM3C INSTALL GENERATOR PD MONITOR
A.0001583.454	Comanche	3	COM3C INSTALL GENERATOR PD MONITOR
A.0001583.455	Comanche	3	COM3C REPLACE COOLING TWR FILL
A.0001583.456	Comanche	3	COM3C U3 TURBINE BENTLY NEVADA SYSTEM1
A.0001583.457	Comanche	3	COM3C U3 LOWER SLOPE BOILER CAMERA
A.0001583.457	Comanche	3	COM3C U3 LOWER SLOPE BOILER CAMERA
A.0001583.458	Comanche	3	COM3C U3 WATER CANNON #5 AND 6
A.0001583.458	Comanche	3	COM3C U3 WATER CANNON #5 AND 6
A.0001583.465	Comanche	2	COM2C REP EH LEVEL & TEMP TRANSMITTER
A.0001583.467	Comanche	NC	COMNC REP CEMS UPS
A.0001583.468	Comanche	2	COM2C 2D COAL MILL REBUILD
A.0001583.468	Comanche	2	COM2C 2D COAL MILL REBUILD

SAPWBSLevel2	Plant	UnitCode	SAPWBSLevel2Desc
A.0001583.473	Comanche	3	COM3C Rep Boiler Upper Water Wall
A.0001583.475	Comanche	0	COM0C Ash Disposal Cell 2 PH 2
A.0001583.475	Comanche	0	COM0C Ash Disposal Cell 2 PH 2
A.0001583.476	Comanche	3	COM3C Replace FFDC Bags
A.0001583.482	Comanche	3	COM3C 3A Coal Mill Rebuild
A.0001583.482	Comanche	3	COM3C 3A Coal Mill Rebuild
A.0001583.483	Comanche	3	COM3C 3D Coal Mill Rebuild
A.0001583.483	Comanche	3	COM3C 3D Coal Mill Rebuild
A.0001583.491	Comanche	3	COM3C Repl Turbine Control System
A.0001583.491	Comanche	3	COM3C Repl Turbine Control System
A.0001583.491	Comanche	3	COM3C Repl Turbine Control System
A.0001583.494	Comanche	2	COM2C Repl ID Fan Damper Drives
A.0001583.499	Comanche	3	COM3C Repl AVR & Static Exciter
A.0001583.499	Comanche	3	COM3C Repl AVR & Static Exciter
A.0001583.499	Comanche	3	COM3C Repl AVR & Static Exciter
A.0001583.499	Comanche	3	COM3C Repl AVR & Static Exciter
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.500	Comanche	0	COM Emergent Fund -Steam prod
A.0001583.501	Comanche	3	COM3C Data Logger Upgrade 8864
A.0001583.502	Comanche	2	COM2C Data Logger Upgrade 8864
A.0001583.503	Comanche	1	COM1C Data Logger Upgrade 8864
A.0001583.504	Comanche	0	COM0C CCR Landfill Cap
A.0001583.504	Comanche	0	COM0C CCR Landfill Cap
A.0001583.505	Comanche	3	C703C Emergent Fund-Steam Prod
A.0001583.505	Comanche	3	C703C Emergent Fund-Steam Prod
A.0001583.505	Comanche	3	C703C Emergent Fund-Steam Prod
A.0001583.506	Comanche	NC	COMNC Emergent Fund-Steam Prod
A.0001583.506	Comanche	NC	COMNC Emergent Fund-Steam Prod
A.0001583.506	Comanche	NC	COMNC Emergent Fund-Steam Prod
A.0001583.506	Comanche	NC	COMNC Emergent Fund-Steam Prod
A.0001583.507	Comanche	3	COM3C Cold End Air Heater Basket Rpl
A.0001583.507	Comanche	3	COM3C Cold End Air Heater Basket Rpl
A.0001583.508	Comanche	3	COM3C-3B ID Fan Blade Mountings -23989
A.0001583.509	Comanche	0	COMNC-Polishing Pond Temptr Ctrl -24074
A.0001583.510	Comanche	2	COM2C-Air Heater Baskets -23984
A.0001583.511	Comanche	3	COM3C-FD Fan Thermo Flow Meters -24073
A.0001583.511	Comanche	3	COM3C-FD Fan Thermo Flow Meters -24073
A.0001583.512	Comanche	3	COM3C-CT Fan Assembly Repl -23986
A.0001583.513	Comanche	3	COM3C-Replace CCW Pump Motors -24072
A.0001583.513	Comanche	3	COM3C-Replace CCW Pump Motors -24072
A.0001583.514	Comanche	3	COM3C-3A ID Fan Blade Mountings -23988
A.0001583.515	Comanche	3	COM3C SDA Scrubber Vessels Struct Reinf
A.0001583.515	Comanche	3	COM3C SDA Scrubber Vessels Struct Reinf
A.0001583.516	Comanche	0	COM0 OTS - Security Monitor and Log
A.0001583.516	Comanche	0	COM0 OTS - Security Monitor and Log

SAPWBSLevel2	Plant	UnitCode	SAPWBSLevel2Desc
A.0001583.517	Comanche	3	COM3C Generator Rotor Fan Blade Repl
A.0001583.517	Comanche	3	COM3C Generator Rotor Fan Blade Repl
A.0001583.518	Comanche	3	COM3C Generator Rotor Rewind and Blower
A.0001583.518	Comanche	3	COM3C Generator Rotor Rewind and Blower
A.0001583.519	Comanche	3	COM3C Replace FFDC Bags - New
A.0001583.519	Comanche	3	COM3C Replace FFDC Bags - New
A.0001583.520	Comanche	3	COM3C LPA and LPB Turbine Blades Rpl
A.0001583.520	Comanche	3	COM3C LPA and LPB Turbine Blades Rpl
A.0001583.521	Comanche	3	COM3C Rail Car Casualty
A.0001583.523	Comanche	3	COM3C Turbine Train Seals Rpl
A.0001583.523	Comanche	3	COM3C Turbine Train Seals Rpl
A.0001583.950	Comanche	U1&2	COM 0 BM: Comanche1&2 Common PSC Shar
A.0001583.950	Comanche	U1&2	COM 0 BM: Comanche1&2 Common PSC Shar
A.0001632.001	Comanche	3	COM3C REP SECOND S HEATER U3
A.0001632.001	Comanche	3	COM3C REP SECOND S HEATER U3
A.0003000.522	Comanche	NC	COMNC CAP Tools and Equipment
A.0003000.522	Comanche	NC	COMNC CAP Tools and Equipment
A.0003000.522	Comanche	NC	COMNC CAP Tools and Equipment
A.0003000.522	Comanche	NC	COMNC CAP Tools and Equipment
A.0001632.002	Comanche	3	COM3C SUPER HEATER OFFSET

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Corporate Oth	A.0001632.002	COM3C SUPER HEATER OFFSET	A.0001632	Comanche 3 Superheat	JAN 2020	(5,432,825)	Comanche	3	2020-01
Corporate Oth	A.0001632.002	COM3C SUPER HEATER OFFSET	A.0001632	Comanche 3 Superheat	FEB 2020	0	Comanche	3	2020-02
Corporate Oth	A.0001632.002	COM3C SUPER HEATER OFFSET	A.0001632	Comanche 3 Superheat	MAY 2020	5,432,825	Comanche	3	2020-05
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	APR 2020	0	Comanche	U1&2	2020-04
Energy Supply	A.0001583.022	COMNCC RO Pre-Filter Replacement	A.0001583	COM_Comanche	JAN 2020	15	Comanche	NC	2020-01
Energy Supply	A.0001583.038	COM1C Repl UPS	A.0001583	COM_Comanche	SEP 2020	148,496	Comanche	1	2020-09
Energy Supply	A.0001583.038	COM1C Repl UPS	A.0001583	COM_Comanche	NOV 2020	(11)	Comanche	1	2020-11
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	APR 2020	0	Comanche	2	2020-04
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	APR 2020	0	Comanche	0	2020-04
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	JUN 2020	38,255	Comanche	0	2020-06
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	JUL 2020	11,491	Comanche	0	2020-07
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	SEP 2020	25,860	Comanche	0	2020-09
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	OCT 2020	4,814	Comanche	0	2020-10
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	DEC 2020	10,046	Comanche	0	2020-12
Energy Supply	A.0001583.106	COM3 - SDA Approach Temp Control - 23543	A.0001583	COM_Comanche	NOV 2020	160,196	Comanche	3	2020-11
Energy Supply	A.0001583.106	COM3 - SDA Approach Temp Control - 23543	A.0001583	COM_Comanche	DEC 2020	191,650	Comanche	3	2020-12
Energy Supply	A.0001583.109	C703C REWD SOOT BLOW AIR COM MOTOR-NEW	A.0001583	COM_Comanche	APR 2020	0	Comanche	3	2020-04
Energy Supply	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	A.0001583	COM_Comanche	DEC 2020	1,368,830	Comanche	3	2020-12
Energy Supply	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	A.0001583	COM_Comanche	APR 2020	0	Comanche	1	2020-04
Energy Supply	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	A.0001583	COM_Comanche	MAY 2020	0	Comanche	1	2020-05
Energy Supply	A.0001583.227	COMOC REP U1&2 STARTUP TRANSF	A.0001583	COM_Comanche	FEB 2020	1,310,989	Comanche	0	2020-02
Energy Supply	A.0001583.227	COMOC REP U1&2 STARTUP TRANSF	A.0001583	COM_Comanche	MAR 2020	178	Comanche	0	2020-03
Energy Supply	A.0001583.227	COMOC REP U1&2 STARTUP TRANSF	A.0001583	COM_Comanche	NOV 2020	(0)	Comanche	0	2020-11
Energy Supply	A.0001583.430	COM3C COM3F COAL MILL LINERS	A.0001583	COM_Comanche	NOV 2020	276,663	Comanche	3	2020-11
Energy Supply	A.0001583.430	COM3C COM3F COAL MILL LINERS	A.0001583	COM_Comanche	DEC 2020	(6,554)	Comanche	3	2020-12
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	JAN 2020	73	Comanche	1	2020-01
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	JUN 2020	0	Comanche	1	2020-06
Energy Supply	A.0001583.453	COM3C COM 3E COAL MILL LINERS	A.0001583	COM_Comanche	NOV 2020	260,793	Comanche	3	2020-11
Energy Supply	A.0001583.453	COM3C COM 3E COAL MILL LINERS	A.0001583	COM_Comanche	DEC 2020	31,886	Comanche	3	2020-12
Energy Supply	A.0001583.455	COM3C REPLACE COOLING TWR FILL	A.0001583	COM_Comanche	DEC 2020	108,519	Comanche	3	2020-12
Energy Supply	A.0001583.458	COM3C U3 WATER CANNON 5 AND 6	A.0001583	COM_Comanche	JAN 2020	(146)	Comanche	3	2020-01

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.476	COM3C Replace FFDC Bags	A.0001583	COM_Comanche	JUN 2020	193,890	Comanche	3	2020-06
Energy Supply	A.0001583.476	COM3C Replace FFDC Bags	A.0001583	COM_Comanche	NOV 2020	(8)	Comanche	3	2020-11
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	APR 2020	13,847	Comanche	0	2020-04
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	MAY 2020	67,728	Comanche	0	2020-05
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JUN 2020	9	Comanche	0	2020-06
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JUL 2020	141,492	Comanche	0	2020-07
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	AUG 2020	177,989	Comanche	0	2020-08
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	SEP 2020	35,990	Comanche	0	2020-09
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	OCT 2020	1,584	Comanche	0	2020-10
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	NOV 2020	131,324	Comanche	0	2020-11
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	DEC 2020	402,071	Comanche	0	2020-12
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JAN 2020	1,471	Comanche	3	2020-01
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	FEB 2020	736	Comanche	3	2020-02
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	MAR 2020	6,501	Comanche	3	2020-03
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	APR 2020	14,573	Comanche	3	2020-04
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	MAY 2020	18,146	Comanche	3	2020-05
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JUN 2020	0	Comanche	3	2020-06
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JUL 2020	47,528	Comanche	3	2020-07
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	AUG 2020	109,381	Comanche	3	2020-08
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	NOV 2020	381,292	Comanche	3	2020-11
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	DEC 2020	356,529	Comanche	3	2020-12
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JAN 2020	75,221	Comanche	NC	2020-01
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	FEB 2020	6,040	Comanche	NC	2020-02
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	APR 2020	28,149	Comanche	NC	2020-04
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	MAY 2020	1,962	Comanche	NC	2020-05
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JUN 2020	0	Comanche	NC	2020-06
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JUL 2020	31,327	Comanche	NC	2020-07
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	SEP 2020	806	Comanche	NC	2020-09
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	NOV 2020	12,794	Comanche	NC	2020-11
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	DEC 2020	14,683	Comanche	NC	2020-12
Energy Supply	A.0001583.513	COM3C-Replace CCW Pump Motors -24072	A.0001583	COM_Comanche	DEC 2020	101,487	Comanche	3	2020-12

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.515	COM3C SDA Scrubber Vessels Struct Reinf	A.0001583	COM_Comanche	DEC 2020	5,217,406	Comanche	3	2020-12
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	JAN 2019	489	Comanche	U1&2	2019-01
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	FEB 2019	2,943	Comanche	U1&2	2019-02
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	MAR 2019	228	Comanche	U1&2	2019-03
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	APR 2019	4,774	Comanche	U1&2	2019-04
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	DEC 2019	17,745	Comanche	U1&2	2019-12
Energy Supply	A.0001583.022	COMNCC RO Pre-Filter Replacement	A.0001583	COM_Comanche	APR 2019	0	Comanche	NC	2019-04
Energy Supply	A.0001583.028	COM2C 316B RULE COMPLAINCE	A.0001583	COM_Comanche	FEB 2019	(3,478)	Comanche	2	2019-02
Energy Supply	A.0001583.028	COM2C 316B RULE COMPLAINCE	A.0001583	COM_Comanche	SEP 2019	0	Comanche	2	2019-09
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	APR 2019	273,522	Comanche	2	2019-04
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	MAY 2019	24,784	Comanche	2	2019-05
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	JUN 2019	67	Comanche	2	2019-06
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	JUL 2019	1,245	Comanche	2	2019-07
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	AUG 2019	26,330	Comanche	2	2019-08
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	SEP 2019	0	Comanche	2	2019-09
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	OCT 2019	38,356	Comanche	2	2019-10
Energy Supply	A.0001583.043	COM2C Gas Analyzers	A.0001583	COM_Comanche	NOV 2019	20,324	Comanche	2	2019-11
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	JAN 2019	77	Comanche	0	2019-01
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	FEB 2019	129	Comanche	0	2019-02
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	MAR 2019	126	Comanche	0	2019-03
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	APR 2019	254	Comanche	0	2019-04
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	MAY 2019	126	Comanche	0	2019-05
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	JUN 2019	127	Comanche	0	2019-06
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	JUL 2019	128	Comanche	0	2019-07
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	SEP 2019	252	Comanche	0	2019-09
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	OCT 2019	127	Comanche	0	2019-10
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	NOV 2019	127	Comanche	0	2019-11
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	DEC 2019	130	Comanche	0	2019-12
Energy Supply	A.0001583.087	C703C CLARIFIER INSTRUMENTATION	A.0001583	COM_Comanche	JAN 2019	3,518	Comanche	3	2019-01
Energy Supply	A.0001583.087	C703C CLARIFIER INSTRUMENTATION	A.0001583	COM_Comanche	FEB 2019	(30)	Comanche	3	2019-02
Energy Supply	A.0001583.087	C703C CLARIFIER INSTRUMENTATION	A.0001583	COM_Comanche	SEP 2019	0	Comanche	3	2019-09

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.109	C703C REWD SOOT BLOW AIR COM MOTOR-NEW	A.0001583	COM_Comanche	DEC 2019	90,505	Comanche	3	2019-12
Energy Supply	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	A.0001583	COM_Comanche	MAR 2019	(1,099)	Comanche	1	2019-03
Energy Supply	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	A.0001583	COM_Comanche	APR 2019	0	Comanche	1	2019-04
Energy Supply	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	A.0001583	COM_Comanche	MAY 2019	0	Comanche	1	2019-05
Energy Supply	A.0001583.216	COM1C 16 Switchgear Cntrls Repl	A.0001583	COM_Comanche	MAY 2019	33	Comanche	1	2019-05
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	AUG 2019	922,755	Comanche	1	2019-08
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	SEP 2019	7,264	Comanche	1	2019-09
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	OCT 2019	598	Comanche	1	2019-10
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	NOV 2019	647	Comanche	1	2019-11
Energy Supply	A.0001583.437	COM1C COAL MILL REBUILDS	A.0001583	COM_Comanche	DEC 2019	75,918	Comanche	1	2019-12
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JAN 2019	(4,773)	Comanche	0	2019-01
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	APR 2019	0	Comanche	0	2019-04
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	MAY 2019	0	Comanche	0	2019-05
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	SEP 2019	0	Comanche	0	2019-09
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JUN 2019	53	Comanche	3	2019-06
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	SEP 2019	305,724	Comanche	3	2019-09
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	OCT 2019	47,038	Comanche	3	2019-10
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	NOV 2019	10,652	Comanche	3	2019-11
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	DEC 2019	94,119	Comanche	3	2019-12
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JAN 2019	60,430	Comanche	NC	2019-01
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	FEB 2019	16	Comanche	NC	2019-02
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	MAR 2019	1,091	Comanche	NC	2019-03
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	APR 2019	389	Comanche	NC	2019-04
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JUN 2019	(0)	Comanche	NC	2019-06
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	SEP 2019	1,326,417	Comanche	NC	2019-09
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	OCT 2019	987	Comanche	NC	2019-10
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	DEC 2019	802,797	Comanche	NC	2019-12
Energy Supply	A.0001583.017	COMNCC HART & FIELD BUS COM	A.0001583	COM_Comanche	JAN 2021	6,966	Comanche	NC	2021-01
Energy Supply	A.0001583.020	Comanche Repl Brkr 5407	A.0001583	COM_Comanche	APR 2021	0	Comanche	U1&2	2021-04
Energy Supply	A.0001583.022	COMNCC RO Pre-Filter Replacement	A.0001583	COM_Comanche	APR 2021	0	Comanche	NC	2021-04
Energy Supply	A.0001583.048	COM2C Replace ID Fan LCIs	A.0001583	COM_Comanche	OCT 2022	828,029	Comanche	2	2022-10

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.048	COM2C Replace ID Fan LCIs	A.0001583	COM_Comanche	NOV 2022	25,000	Comanche	2	2022-11
Energy Supply	A.0001583.048	COM2C Replace ID Fan LCIs	A.0001583	COM_Comanche	DEC 2022	25,000	Comanche	2	2022-12
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	FEB 2021	2,130	Comanche	0	2021-02
Energy Supply	A.0001583.051	COM Ash Disposal Cell 1 Liner Placement	A.0001583	COM_Comanche	MAR 2021	1,618	Comanche	0	2021-03
Energy Supply	A.0001583.066	COM3C Gas Analyzers	A.0001583	COM_Comanche	APR 2021		Comanche	2	2021-04
Energy Supply	A.0001583.085	C703C U3 316B RULE COMPLIANCE	A.0001583	COM_Comanche	JAN 2021		Comanche	3	2021-01
Energy Supply	A.0001583.085	C703C U3 316B RULE COMPLIANCE	A.0001583	COM_Comanche	APR 2021		Comanche	3	2021-04
Energy Supply	A.0001583.091	COMNC ASH DISPOSAL CELL 2 PH2 2019	A.0001583	COM_Comanche	JAN 2021	11,675	Comanche	NC	2021-01
Energy Supply	A.0001583.091	COMNC ASH DISPOSAL CELL 2 PH2 2019	A.0001583	COM_Comanche	FEB 2021	(1)	Comanche	NC	2021-02
Energy Supply	A.0001583.091	COMNC ASH DISPOSAL CELL 2 PH2 2019	A.0001583	COM_Comanche	MAR 2021	(0)	Comanche	NC	2021-03
Energy Supply	A.0001583.091	COMNC ASH DISPOSAL CELL 2 PH2 2019	A.0001583	COM_Comanche	APR 2021	(0)	Comanche	NC	2021-04
Energy Supply	A.0001583.092	COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583	COM_Comanche	JAN 2021		Comanche	3	2021-01
Energy Supply	A.0001583.092	COM3 - CCI Valves Q2 Upgrade - 23362	A.0001583	COM_Comanche	APR 2021		Comanche	3	2021-04
Energy Supply	A.0001583.106	COM3 - SDA Approach Temp Control - 23543	A.0001583	COM_Comanche	JAN 2021	(130,279)	Comanche	3	2021-01
Energy Supply	A.0001583.106	COM3 - SDA Approach Temp Control - 23543	A.0001583	COM_Comanche	MAR 2021	(44,956)	Comanche	3	2021-03
Energy Supply	A.0001583.113	COM2C EVERGREEN CONTROLS	A.0001583	COM_Comanche	OCT 2022	1,539,964	Comanche	2	2022-10
Energy Supply	A.0001583.113	COM2C EVERGREEN CONTROLS	A.0001583	COM_Comanche	NOV 2022	5,000	Comanche	2	2022-11
Energy Supply	A.0001583.113	COM2C EVERGREEN CONTROLS	A.0001583	COM_Comanche	DEC 2022	5,000	Comanche	2	2022-12
Energy Supply	A.0001583.114	COM3C Steam Turbine L-1 Blade Repl	A.0001583	COM_Comanche	JAN 2021	5,183,055	Comanche	3	2021-01
Energy Supply	A.0001583.114	COM3C Steam Turbine L-1 Blade Repl	A.0001583	COM_Comanche	FEB 2021	(459)	Comanche	3	2021-02
Energy Supply	A.0001583.114	COM3C Steam Turbine L-1 Blade Repl	A.0001583	COM_Comanche	MAR 2021	(52)	Comanche	3	2021-03
Energy Supply	A.0001583.114	COM3C Steam Turbine L-1 Blade Repl	A.0001583	COM_Comanche	APR 2021	(4)	Comanche	3	2021-04
Energy Supply	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	A.0001583	COM_Comanche	JAN 2021	(253,612)	Comanche	3	2021-01
Energy Supply	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	A.0001583	COM_Comanche	FEB 2021	610,949	Comanche	3	2021-02
Energy Supply	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	A.0001583	COM_Comanche	MAR 2021	44,513	Comanche	3	2021-03
Energy Supply	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	A.0001583	COM_Comanche	APR 2021	63,752	Comanche	3	2021-04
Energy Supply	A.0001583.361	COM3C Start-Up Auxiliary Boiler	A.0001583	COM_Comanche	SEP 2022	9,168,337	Comanche	3	2022-09
Energy Supply	A.0001583.361	COM3C Start-Up Auxiliary Boiler	A.0001583	COM_Comanche	OCT 2022	366,667	Comanche	3	2022-10
Energy Supply	A.0001583.361	COM3C Start-Up Auxiliary Boiler	A.0001583	COM_Comanche	NOV 2022	366,667	Comanche	3	2022-11
Energy Supply	A.0001583.361	COM3C Start-Up Auxiliary Boiler	A.0001583	COM_Comanche	DEC 2022	366,667	Comanche	3	2022-12
Energy Supply	A.0001583.430	COM3C COM3F COAL MILL LINERS	A.0001583	COM_Comanche	JAN 2021	(6,444)	Comanche	3	2021-01

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.430	COM3C COM3F COAL MILL LINERS	A.0001583	COM_Comanche	FEB 2021	6,321	Comanche	3	2021-02
Energy Supply	A.0001583.430	COM3C COM3F COAL MILL LINERS	A.0001583	COM_Comanche	MAR 2021	9,507	Comanche	3	2021-03
Energy Supply	A.0001583.453	COM3C COM 3E COAL MILL LINERS	A.0001583	COM_Comanche	JAN 2021	(25,453)	Comanche	3	2021-01
Energy Supply	A.0001583.453	COM3C COM 3E COAL MILL LINERS	A.0001583	COM_Comanche	FEB 2021	25,199	Comanche	3	2021-02
Energy Supply	A.0001583.453	COM3C COM 3E COAL MILL LINERS	A.0001583	COM_Comanche	MAR 2021	4,079	Comanche	3	2021-03
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	APR 2021		Comanche	2	2021-04
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	MAY 2021	2,000	Comanche	2	2021-05
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	JUN 2021	2,000	Comanche	2	2021-06
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	JUL 2021	16,000	Comanche	2	2021-07
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	AUG 2021	2,000	Comanche	2	2021-08
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	SEP 2021	170,000	Comanche	2	2021-09
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	OCT 2021	2,000	Comanche	2	2021-10
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	NOV 2021	2,000	Comanche	2	2021-11
Energy Supply	A.0001583.494	COM2C Repl ID Fan Damper Drives	A.0001583	COM_Comanche	DEC 2021	197,000	Comanche	2	2021-12
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JAN 2021	(4,971)	Comanche	0	2021-01
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	FEB 2021	25,796	Comanche	0	2021-02
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	MAR 2021	40,974	Comanche	0	2021-03
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	APR 2021	166,886	Comanche	0	2021-04
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	MAY 2021	482,411	Comanche	0	2021-05
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JUN 2021	101,794	Comanche	0	2021-06
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JUL 2021	102,018	Comanche	0	2021-07
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	AUG 2021	204,439	Comanche	0	2021-08
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	SEP 2021	225,993	Comanche	0	2021-09
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	OCT 2021	855,583	Comanche	0	2021-10
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	NOV 2021	554,233	Comanche	0	2021-11
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	DEC 2021	419,293	Comanche	0	2021-12
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JAN 2022	11,993	Comanche	0	2022-01
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	FEB 2022	13,502	Comanche	0	2022-02
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	MAR 2022	22,482	Comanche	0	2022-03
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	APR 2022	40,747	Comanche	0	2022-04
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	MAY 2022	172,433	Comanche	0	2022-05

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JUN 2022	38,880	Comanche	0	2022-06
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	JUL 2022	41,340	Comanche	0	2022-07
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	AUG 2022	87,364	Comanche	0	2022-08
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	SEP 2022	87,447	Comanche	0	2022-09
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	OCT 2022	349,870	Comanche	0	2022-10
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	NOV 2022	244,622	Comanche	0	2022-11
Energy Supply	A.0001583.500	COM Emergent Fund -Steam prod	A.0001583	COM_Comanche	DEC 2022	203,894	Comanche	0	2022-12
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	JAN 2021	83,086	Comanche	3	2021-01
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	FEB 2021	369,334	Comanche	3	2021-02
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	MAR 2021	39,491	Comanche	3	2021-03
Energy Supply	A.0001583.505	C703C Emergent Fund-Steam Prod	A.0001583	COM_Comanche	APR 2021	113,697	Comanche	3	2021-04
Energy Supply	A.0001583.506	COMNC Emergent Fund-Steam Prod	A.0001583	COM_Comanche	APR 2021	70,242	Comanche	NC	2021-04
Energy Supply	A.0001583.507	COM3C Cold End Air Heater Basket Rpl	A.0001583	COM_Comanche	FEB 2021	1,789,301	Comanche	3	2021-02
Energy Supply	A.0001583.507	COM3C Cold End Air Heater Basket Rpl	A.0001583	COM_Comanche	MAR 2021	3,908	Comanche	3	2021-03
Energy Supply	A.0001583.507	COM3C Cold End Air Heater Basket Rpl	A.0001583	COM_Comanche	APR 2021	28	Comanche	3	2021-04
Energy Supply	A.0001583.510	COM2C-Air Heater Baskets -23984	A.0001583	COM_Comanche	OCT 2022	733,622	Comanche	2	2022-10
Energy Supply	A.0001583.510	COM2C-Air Heater Baskets -23984	A.0001583	COM_Comanche	NOV 2022	71,944	Comanche	2	2022-11
Energy Supply	A.0001583.510	COM2C-Air Heater Baskets -23984	A.0001583	COM_Comanche	DEC 2022	71,944	Comanche	2	2022-12
Energy Supply	A.0001583.511	COM3C-FD Fan Thermo Flow Meters -24073	A.0001583	COM_Comanche	JAN 2021		Comanche	3	2021-01
Energy Supply	A.0001583.511	COM3C-FD Fan Thermo Flow Meters -24073	A.0001583	COM_Comanche	FEB 2021	412,117	Comanche	3	2021-02
Energy Supply	A.0001583.511	COM3C-FD Fan Thermo Flow Meters -24073	A.0001583	COM_Comanche	MAR 2021	91	Comanche	3	2021-03
Energy Supply	A.0001583.511	COM3C-FD Fan Thermo Flow Meters -24073	A.0001583	COM_Comanche	APR 2021	(12)	Comanche	3	2021-04
Energy Supply	A.0001583.512	COM3C-CT Fan Assembly Repl -23986	A.0001583	COM_Comanche	NOV 2021	402,518	Comanche	3	2021-11
Energy Supply	A.0001583.512	COM3C-CT Fan Assembly Repl -23986	A.0001583	COM_Comanche	DEC 2021		Comanche	3	2021-12
Energy Supply	A.0001583.513	COM3C-Replace CCW Pump Motors -24072	A.0001583	COM_Comanche	JAN 2021	(11)	Comanche	3	2021-01
Energy Supply	A.0001583.513	COM3C-Replace CCW Pump Motors -24072	A.0001583	COM_Comanche	FEB 2021	181	Comanche	3	2021-02
Energy Supply	A.0001583.513	COM3C-Replace CCW Pump Motors -24072	A.0001583	COM_Comanche	APR 2021	16,666	Comanche	3	2021-04
Energy Supply	A.0001583.515	COM3C SDA Scrubber Vessels Struct Reinf	A.0001583	COM_Comanche	JAN 2021	(20,840)	Comanche	3	2021-01
Energy Supply	A.0001583.515	COM3C SDA Scrubber Vessels Struct Reinf	A.0001583	COM_Comanche	MAR 2021	(129)	Comanche	3	2021-03
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	JAN 2021		Comanche	0	2021-01
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	APR 2021		Comanche	0	2021-04

Cost Ownership Level 2 - Key	WBS Level 2 - Key	WBS Level 2 - Text	Project Definition (WBS Level 2) - Key	Project Definition (WBS Level 2) - Medium Text	Fiscal year/period	Act+Fcst	Plant	Unit	Year/Month
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	MAY 2021	110	Comanche	0	2021-05
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	JUL 2021	110	Comanche	0	2021-07
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	SEP 2021	3,239	Comanche	0	2021-09
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	OCT 2021	10,000	Comanche	0	2021-10
Energy Supply	A.0001583.516	COM0 OTS - Security Monitor and Log	A.0001583	COM_Comanche	NOV 2021	110	Comanche	0	2021-11
Energy Supply	A.0001583.517	COM3C Generator Rotor Fan Blade Rpl	A.0001583	COM_Comanche	JAN 2021	262,395	Comanche	3	2021-01
Energy Supply	A.0001583.518	COM3C Generator Rotor Rewind and Blower	A.0001583	COM_Comanche	JAN 2021		Comanche	3	2021-01
Energy Supply	A.0001583.518	COM3C Generator Rotor Rewind and Blower	A.0001583	COM_Comanche	FEB 2021	3,657,001	Comanche	3	2021-02
Energy Supply	A.0001583.518	COM3C Generator Rotor Rewind and Blower	A.0001583	COM_Comanche	MAR 2021	(40,658)	Comanche	3	2021-03
Energy Supply	A.0001583.518	COM3C Generator Rotor Rewind and Blower	A.0001583	COM_Comanche	APR 2021	40,614	Comanche	3	2021-04
Energy Supply	A.0001583.520	COM3C LPA and LPB Turbine Blades Rpl	A.0001583	COM_Comanche	JAN 2021		Comanche	3	2021-01
Energy Supply	A.0001583.520	COM3C LPA and LPB Turbine Blades Rpl	A.0001583	COM_Comanche	FEB 2021	2,719,411	Comanche	3	2021-02
Energy Supply	A.0001583.520	COM3C LPA and LPB Turbine Blades Rpl	A.0001583	COM_Comanche	MAR 2021	(334,977)	Comanche	3	2021-03
Energy Supply	A.0001583.520	COM3C LPA and LPB Turbine Blades Rpl	A.0001583	COM_Comanche	APR 2021	334,620	Comanche	3	2021-04
Energy Supply	A.0001583.523	COM3C Turbine Train Seals Rpl	A.0001583	COM_Comanche	JAN 2021		Comanche	3	2021-01
Energy Supply	A.0001583.523	COM3C Turbine Train Seals Rpl	A.0001583	COM_Comanche	FEB 2021	1,509,509	Comanche	3	2021-02
Energy Supply	A.0001583.523	COM3C Turbine Train Seals Rpl	A.0001583	COM_Comanche	MAR 2021	(119,808)	Comanche	3	2021-03
Energy Supply	A.0001583.523	COM3C Turbine Train Seals Rpl	A.0001583	COM_Comanche	APR 2021	121,282	Comanche	3	2021-04
Energy Supply	A.0003000.522	COMNC CAP Tools and Equipment	A.0003000	Tools and Equipment	JAN 2021		Comanche	NC	2021-01
Energy Supply	A.0003000.522	COMNC CAP Tools and Equipment	A.0003000	Tools and Equipment	APR 2021		Comanche	NC	2021-04

***** Query Name:Query 2 *****

Base Fiscal Year Period 2021004

Base Forecast Version PP 0063874869

Budget Version PP (Optional)0063874789

Company Code (Optional)

Cost Ownership Hierarchy (Optional)

Fiscal Year (Multiple Single Selection) Xcel Energy Fiscal Year 2021;Xcel Energy Fiscal Year 2022

Major Category (WBS Level 2) (Optional)

Sub Category (WBS Level 2) (Optional)

WBS Element (Optional)

YE Prev Mth Fcst Version 0063874869