

2013 - 2020
Overhaul Costs by Year and Plant

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Blue		-	-	-	-	-	-	-
Cherokee	778,002	859,115	216,322	797,538	851,009	3,692,193	233,578	1,100,323
Comanche	3,727,552	7,172,113	1,275,096	5,000,258	11,281,296	(115,075)	2,452,860	10,467,818
Craig	1,978,756	-	-	887,136	-	1,109,035	-	-
FSV	4,644,128	336,093	1,434,808	1,470,472	3,898,812	1,562,855	802,440	2,669,410
Fort Lupton		400,812	-	-	-	-	-	-
Hayden		539,541	1,590,485	1,454,142	-	3,364,225	1,908	1,759,656
Pawnee	2,258,728	2,705,013	385,120	2,180,782	9,158	77,706	4,792,219	-
Rocky	3,729,341	771,890	11,614,356	-	37,874	3,920,366	542,084	70,633
Valmont	1,212,902	-	1,120,537	1,002,808	-	-	-	-
Total	18,329,409	12,784,577	17,636,724	12,793,136	16,078,149	13,611,305	8,825,090	16,067,839