

Witness	Budget Org ID	Category	Budget Group	Project ID	Project Nbr Desc	Activity Year	
						2021	2022
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.048	Security Projects - Common - CO	2,211,083.57	1,934,138.56
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.057	CO-Cabin Creek AMAG	59,958.32	-
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.058	CO-Valentia SC AMAG	46,257.29	-
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.059	CO-Pueblo SC AMAG	25,798.36	-
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.060	CO-Hayden AMAG	2,580.40	-
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.061	Hayden AMAG PSCo	642.11	-
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.064	PSC Pawnee AMAG Upgrade	25,027.69	-
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.067	BUD - OT Security Program Co12	-	18,730,533.75
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0002371.005	Vulnerability and Patch Management	123,995.60	203,004.00
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0002382.005	Axio Risk Dashboards PSCo	248,306.66	-
Dietenberger	HR and Employee Services	FLEET, TOOLS & COMM	Office Furniture and Equipment	A.0005014.108	Office Furn & Equipment - Common -	238,329.73	327,072.77
Dietenberger	HR and Employee Services	FLEET, TOOLS & COMM	Office Furniture and Equipment	A.0006059.495	Tools & Equipment - Common - CO	43,914.64	40,500.36
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001779.256	Unbudgeted Emergencies - Common - C	270,527.63	567,526.39
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001806.010	SNCC Generator & Switchgear	1,662,722.92	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001806.071	Alamosa SC - BAS Upgrade	176,866.59	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001806.091	Salida HVAC Rplc	-	89,990.79
Dietenberger	HR and Employee Services	FACILITIES & OTHER	Building Renovations and Improvements	D.0001806.098	MDC Cooling Tower Rplc	5,311.36	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001806.108	MDC Boiler Rplc	666,611.08	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001806.114	Mechanical - Summit - Routine	1,124,440.63	219,721.50
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001810.076	Pueblo Warehouse Purchase	750,000.00	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001810.080	Gateway Purchase	-	8,000,000.00
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001810.107	Golden New Service Center	-	13,358,250.89
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Roads and Gates	D.0001811.011	Pueblo Parking Lot Repl	561,998.50	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Roads and Gates	D.0001811.031	Evergreen Lot Rplc	381.39	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001813.117	1800 Larimer 3rd Flr CDC-IOC-NOC BI	6,279.95	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001813.136	Kipling Service Center Renovation	3,085,927.07	-
Dietenberger	HR and Employee Services	FACILITIES & OTHER	Building Renovations and Improvements	D.0001813.182	LDC Transportation Garage	-	14,650,670.64
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001814.024	Lookout Center - Reliability Projec	(332.60)	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.039	LDC Annex A - Electrical Equip Rplc	-	125,646.77
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.049	Electrical - Lipan - Routine	107.04	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001814.068	LDC Generator Rplc	10,175.48	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001814.069	SNCC Generator-Switchgear Rplc	30,412.32	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.073	Electrical - Brighton - Routine	(12,284.40)	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.086	Greeley EV Charging Station	17,767.95	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001823.014	PSCo Energy Management	89,072.85	518,649.53
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001823.083	Salida Roof Rplc	-	219,062.62
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001834.009	Kipling Roof	-	662,681.56
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Miscellaneous Projects	A.0001727.003	COS-CAP-UAS-PSCo-Common	50,000.00	75,000.00
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.008	CO-Dist Fleet New Unit Purchase El	14.95	-
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.009	CO-Dist Fleet New Unit Purchase Com	(8.57)	-
Dietenberger	Operations Services	BASE	Fleet	A.0006056.082	G120-PSCo Vehicles 2020	587,912.85	766,796.50
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.211	CO-Dist Fleet New Unit Purchase El	10,033,922.62	12,322,172.24
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.212	CO-Dist Fleet New Unit Purchase Com	1,462,554.78	1,618,336.92
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.222	Fleet New Unit El Trans CO	3,107,025.26	3,100,000.00
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.248	CO - Dist Fleet Transp Tools Common	863,213.38	465,665.36
Dietenberger	Operations Services	ELECTRIC VEHICLES	Fleet	A.0006056.259	Fleet-PHEV-PSCo-COMMON	-	3,323,333.04
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.265	PSCo-Fleet-SALVAGE-COMMON	450.50	-
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.275	PSCo-Fleet-SALVAGE-ELECTRIC	330.54	-
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.287	PSCo-Fleet-SALVAGE-TRANSMISSION	564.10	-
Dietenberger	Operations Services	ELECTRIC VEHICLES	Fleet	A.0006056.293	Fleet-PHEV-PSCo-Dist COMMON	1,050,000.00	-
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.305	PSCo-Fleet-SALVAGE-TRANSMISSION	227.31	-
						28,628,087.85	81,318,754.19