

Witness	Budget Org ID	Category	Budget Group	Project ID	Project Nbr Desc	Activity Year	
						2019	2020
Dietenberger	Customer and Innovation	Enterprise Security	Enterprise Security	D.0001781.055	Evans Sub AMAG	-	18,723.92
Dietenberger	Customer and Innovation	Other	Miscellaneous Projects	D.0002274.003	2019 Advertising & Brand Content Li	-	427,456.95
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Miscellaneous Projects	A.0006059.073	Install Gas Leak Training Center at	475.00	1,382.58
Dietenberger	HR and Employee Services	FLEET, TOOLS & COMM	Office Furniture And Equipment	A.0005014.108	Office Furn & Equipment - Common -	1,429,458.90	1,746,716.29
Dietenberger	HR and Employee Services	FLEET, TOOLS & COMM	Office Furniture And Equipment	A.0006059.495	Tools & Equipment - Common - CO	-	10,074.59
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001806.002	Mechanical	-	34.37
Dietenberger	HR and Employee Services	Building Renovations and Improvements	Building Renovations and Improvements	D.0001806.011	LDC Projects	5,711.77	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	Building Renovations and Improvements	D.0001806.033	MDC switch gear	1,764.85	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001806.082	Mechanical - Pueblo - Routine	57,931.56	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001806.085	Mechanical - MDC - Routine	800,623.03	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001806.088	Mechanical - Brush - Routine	-	12,219.05
Dietenberger	HR and Employee Services	FACILITIES & OTHER	Building Renovations and Improvements	D.0001806.098	MDC Cooling Tower Rplc	-	83,533.74
Dietenberger	HR and Employee Services	Building Renovations and Improvements	Building Renovations and Improvements	D.0001806.099	SNCC Chiller Pump Rplc	11,749.88	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001806.102	Mechanical - Ft Collins - Routine	43,405.00	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001806.103	Mechanical - Alamosa - Routine	21,654.32	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001806.112	Mechanical - Magnetic Mtn - Routine	-	61,200.47
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.002	Roads & Gates	-	9.28
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Roads and Gates	D.0001811.031	Evergreen Lot Rplc	-	767,408.49
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.060	Alamosa Security Fence Rplc	130,961.21	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.061	MDC Gate and Opener Rplc	-	269.50
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.063	Roads & Gates - Com - Summit Cty -	20,979.27	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Roads and Gates	D.0001811.066	Roads-Gates - Common - Lipan - Rout	251,009.19	16,256.52
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.089	Mesa Co Ops Parking Lot Drain Rplc	0.01	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.090	Alamosa Drain Pan Install	20,381.77	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.092	Arvada SC Gate Rplc	14,851.22	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.093	Roads-Gates-Gateway-Routine	9,371.65	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.097	Roads-Gates-Mesa County-Routine	19,589.07	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.099	Roads-Gates-Salida SC-Routine	89,369.16	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.100	Alamosa SC Asphalt Install	176,999.97	-
Dietenberger	HR and Employee Services	Roads and Gates	Roads and Gates	D.0001811.104	Roads & Gates - Routintle - Lookout	22,241.32	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Roads and Gates	D.0001811.107	Roads & Gates - Alamosa - Routine	-	50,389.75
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001813.109	Fort Collins Service Center Capital	-	841.87
Dietenberger	HR and Employee Services	Building Renovations and Improvements	Building Renovations and Improvements	D.0001813.114	LDC 2F Renovation	0.64	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	Building Renovations and Improvements	D.0001813.171	Bldg Reno/Remodel - Common - Boulde	41,425.34	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	Building Renovations and Improvements	D.0001813.178	Building Reno/Remodel - Common - SN	14,767.08	-
Dietenberger	HR and Employee Services	FACILITIES & OTHER	Miscellaneous Building Projects	D.0001813.179	1800 Larimer 15fl Vacate	-	(766,604.93)
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Building Renovations and Improvements	D.0001814.024	Lookout Center - Reliability Projec	16,509,137.14	58,344.39
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.026	Summit County - Electrical	20,172.16	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.045	Electrical - Kipling - Routine	-	(0.04)
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.048	Electrical - MDC - Routine	282,594.97	93,579.87
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.054	MDC Primary Metering	0.34	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.055	LOC Battery Replacement Cracked Bat	159.83	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.056	Common - Boulder - Routine	54,036.27	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.057	Arvada No Metro Lighting Rplc	34,004.10	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.060	Elec - Colorow Point MW - Routine	38,237.11	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.061	Electrical - Leadville - Routine	4,971.10	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.062	Elec - Sunlight Peak MW - Routine	14,639.43	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001814.066	Electrical - Lookout -Routine	22,145.27	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.067	Elect - Communication Site-CO - Rou	139,553.98	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.070	Electrical - SNCC - Routine	-	33,102.73
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.072	Electrical - Sterling - Routine	-	82,148.98
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.073	Electrical - Brighton - Routine	-	131,968.37
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.074	Electrical - Valentia - Routine	-	34,581.66
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	Miscellaneous Building Projects	D.0001814.077	Evergreen SC EV Charging Station	-	29,190.43
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	Miscellaneous Building Projects	D.0001814.078	Boulder SC EV Charging Station	-	78,836.64
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	Miscellaneous Building Projects	D.0001814.079	Arvada No Metro EV Charging Station	-	18,688.91
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	Miscellaneous Building Projects	D.0001814.080	Valentia SC EV Charging Station	-	39,645.52
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	Miscellaneous Building Projects	D.0001814.081	MDC EV Charging Station	-	30,683.21
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	Miscellaneous Building Projects	D.0001814.084	LDC EV Charging Station	-	32,134.38
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001814.085	Arvada SC EV Charging Station	-	26,381.20
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001823.085	Misc Bldg - Valentia - Routine	4,183.67	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001823.086	Misc Bldg - Summit Co - Routine	-	86,424.31

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Dietenberger	HR and Employee Services	Miscellaneous Building Projects	Miscellaneous Building Projects	D.0001823.093	Misc Bldg - Alamosa - Routine	47,811.53	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001823.094	Misc Bldg - 1800 Larimer - Routine	-	50,072.27
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	Miscellaneous Building Projects	D.0001823.097	Misc Bldg Projects - LOC - Routine	-	36,857.10
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Miscellaneous Projects	A.0001727.003	COS-CAP-UAS-PSCo-Common	-	30,828.73
Dietenberger	Operations Services	Fleet	Fleet	A.0006056.151	Fleet New Units 2014 El Tran P	71,050.76	-
Dietenberger	Operations Services	Fleet	Fleet	A.0006056.157	Fleet New Unit El Trans 2015 P	62,829.16	-
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.211	CO-Dist Fleet New Unit Purchase El	816,607.29	9,538,595.83
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.212	CO-Dist Fleet New Unit Purchase Com	620,921.09	1,646,803.10
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.222	Fleet New Unit El Trans CO	1,528,568.73	5,159,127.88
Dietenberger	Operations Services	FLEET, TOOLS & COMM	Fleet	A.0006056.248	CO - Dist Fleet Transp Tools Common	-	310,494.60
Dietenberger	Operations Services	SOFTWARE	Miscellaneous Projects	D.0001726.057	Work and Asset Phase 1SW PSCO	523.94	(795.78)
						23,456,869.08	19,977,606.73
						43,434,475.81	
						28,628,231.30	
						72,062,707.11	