

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.057	CO-Cabin Creek AMAG	Electric Hydro Production Plant	59,958	-
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.058	CO-Valentia SC AMAG	Common General Plant	46,257	-
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.059	CO-Pueblo SC AMAG	Common General Plant	25,798	-
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.060	CO-Hayden AMAG	Electric General Plant	2,580	-
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.061	Hayden AMAG PSCo	Electric General Plant	642	-
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.064	PSC Pawnee AMAG Upgrade	Electric Steam Production Plant	25,028	-
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.067	BUD - OT Security Program Co12	Common Intangible Plant	-	18,730,534
Dieterberger	Customer and Innovation	Enterprise Security	D.0002371.005	Vulnerability and Patch Management	Common Intangible Plant	123,996	203,004
Dieterberger	Customer and Innovation	Enterprise Security	D.0002382.005	Axio Risk Dashboards PSCo	Common Intangible Plant	248,307	-
Dieterberger	HR and Employee Services	FACILITIES & OTHER	D.0001806.098	MDC Cooling Tower Rplc	Common General Plant	5,311	-
Dieterberger	HR and Employee Services	FACILITIES & OTHER	D.0001813.182	LDC Transportation Garage	Common General Plant	-	14,650,671
Dieterberger	HR and Employee Services	FLEET, TOOLS & COMM	A.0005014.108	Office Furn & Equipment - Common -	Common General Plant	238,330	327,073
Dieterberger	HR and Employee Services	FLEET, TOOLS & COMM	A.0006059.495	Tools & Equipment - Common - CO	Common General Plant	43,915	40,500
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001779.256	Unbudgeted Emergencies - Common - C	Common General Plant	270,528	567,526
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.010	SNCC Generator & Switchgear	Common General Plant	1,662,723	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.071	Alamosa SC - BAS Upgrade	Common General Plant	176,867	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.091	Salida HVAC Rplc	Common General Plant	-	89,991
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.108	MDC Boiler Rplc	Common General Plant	666,611	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.114	Mechanical - Summit - Routine	Common General Plant	1,124,441	219,722
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001810.076	Pueblo Warehouse Purchase	Common General Plant	750,000	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001810.080	Gateway Purchase	Common General Plant	-	8,000,000
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001810.107	Golden New Service Center	Common General Plant	-	13,358,251
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001811.011	Pueblo Parking Lot Rplc	Common General Plant	561,999	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001811.031	Evergreen Lot Rplc	Common General Plant	381	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001813.117	1800 Larimer 3rd Flr CDC-IOC-NOC BI	Common General Plant	6,280	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001813.136	Kipling Service Center Renovation	Common General Plant	3,085,927	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.024	Lookout Center - Reliability Projec	Common General Plant	(333)	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.039	LDC Annex A - Electrical Equip Rplc	Common General Plant	-	125,647
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.049	Electrical - Lipan - Routine	Common General Plant	107	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.068	LDC Generator Rplc	Common General Plant	10,175	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.069	SNCC Generator-Switchgear Rplc	Common General Plant	30,412	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.073	Electrical - Brighton - Routine	Common General Plant	(12,284)	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.086	Greely EV Charging Station	Electric General Plant	17,768	-
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001823.014	PSCo Energy Management	Common General Plant	89,073	518,560
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001823.083	Salida Roof Rplc	Common General Plant	-	219,063
Dieterberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001834.009	Kipling Roof	Common General Plant	-	662,682
Dieterberger	Operations Services	BASE	A.0006056.082	G120-PSCo Vehicles 2020	Electric General Plant	587,913	766,797
Dieterberger	Operations Services	ELECTRIC VEHICLES	A.0006056.259	Fleet-PHEV-PSCo-COMMON	Common General Plant	-	3,323,333
Dieterberger	Operations Services	ELECTRIC VEHICLES	A.0006056.293	Fleet-PHEV-PSCo-Dist COMMON	Common General Plant	1,050,000	-
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0001727.003	COS-CAP-UAS-PSCo-Common	Common General Plant	50,000	75,000
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.008	CO-Dist Fleet New Unit Purchase El	Electric General Plant	15	-
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.009	CO-Dist Fleet New Unit Purchase Com	Common General Plant	(9)	-
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.211	CO-Dist Fleet New Unit Purchase El	Electric General Plant	10,033,923	12,322,172
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.212	CO-Dist Fleet New Unit Purchase Com	Common General Plant	1,462,555	1,618,337
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.222	Fleet New Unit El Trans CO	Electric General Plant	3,107,025	3,100,000
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.248	CO - Dist Fleet Transp Tools Common	Common General Plant	863,213	465,665
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.265	PSCo-Fleet-SALVAGE-COMMON	Common General Plant	451	-
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.275	PSCo-Fleet-SALVAGE-ELECTRIC	Electric General Plant	331	-
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.287	PSCo-Fleet-SALVAGE-TRANSMISSION	Electric General Plant	564	-
Dieterberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.305	PSCo-Fleet-SALVAGE-TRANSMISSION	Electric General Plant	227	-
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.001	WFRM Protection - Reclosers	Electric Distribution Plant	1,347,673	-
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.002	WFRM OH Rebuild (Non-Protection Equ	Electric Distribution Plant	1,329,649	168,340
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.004	WFRM Protection - Cutouts and Arres	Electric Distribution Plant	1,826,423	1,251,036
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.005	WFRM Pole Replacement	Electric Distribution Plant	48,572,116	13,022,428
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.007	WFRM Substation Relay Upgrades	Electric Distribution Plant	5,778,176	12,693,981
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.010	WFRM Tap Conductor Replacement	Electric Distribution Plant	21,617,657	16,568,200
Johnson	Distribution Operations	FLEET, TOOLS & COMM	A.0010175.003	WFRM Protection - Communications	Electric General Plant	651,973	-
Johnson	Distribution Operations	FLEET, TOOLS & COMM	A.0010175.008	WFRM Substation Communication	Electric General Plant	649,504	193,220
Johnson	Transmission	ASSET RENEWAL	A.0000402.012	WMP 6683 - Uintah to Fruita 69kV Rb	Electric Transmission Plant	-	2,430,751
Johnson	Transmission	ASSET RENEWAL	A.0000507.005	WMP 6905 (Villa Grove - REA Str12)	Electric Transmission Plant	256,225	-
Johnson	Transmission	ASSET RENEWAL	A.0000507.033	WMP 6905 Ph4B VILL STR12 Maj Lin Rb	Electric Transmission Plant	5,544,343	-
Johnson	Transmission	ASSET RENEWAL	A.0000507.034	WMP 6905 Ph4B 9811 Raising	Electric Transmission Plant	59,002	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.001	WMP PSCo Priority Defects 69kV line	Electric Transmission Plant	446,242	201,116
Johnson	Transmission	ASSET RENEWAL	A.0001225.002	WMP PSCo Priority Defects 115kV lin	Electric Transmission Plant	1,845,553	125,575
Johnson	Transmission	ASSET RENEWAL	A.0001225.003	WMP PSCo Priority Defects 230kV Lin	Electric Transmission Plant	1,662,910	110,859
Johnson	Transmission	ASSET RENEWAL	A.0001225.004	WMP PSCo Priority Defects 138kV Lin	Electric Transmission Plant	52,529	52,977
Johnson	Transmission	ASSET RENEWAL	A.0001225.006	WMP PSCo Priority Defects 345kV Lin	Electric Transmission Plant	5,684	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.009	WFRZ 9205 BHYD STR 1398 Aging Line	Electric Transmission Plant	(1)	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.010	WFRZ 9216 BHYD-BTER Aging Line Rbld	Electric Transmission Plant	-	(0)
Johnson	Transmission	ASSET RENEWAL	A.0001225.011	WFRZ 9811 PONC SLV Aging Line Rebuil	Electric Transmission Plant	890,503	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.014	WMP 5207 Priority Defects	Electric Transmission Plant	416,112	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.015	WMP 5245 Priority Defects	Electric Transmission Plant	506,821	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.016	WMP 5411 Priority Defects	Electric Transmission Plant	146,498	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.017	WMP 5509 Priority Defects	Electric Transmission Plant	392,780	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.018	WMP 5803 Priority Defects	Electric Transmission Plant	300,761	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.019	WMP 5995 Priority Defects	Electric Transmission Plant	621,389	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.020	WMP 8416 Priority Defects	Electric Transmission Plant	158,409	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.021	WMP 8455 Priority Defects	Electric Transmission Plant	281,299	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.022	WMP 9548 Priority Defects	Electric Transmission Plant	80,354	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.023	WMP 9724 Priority Defects	Electric Transmission Plant	118,535	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.024	WMP 6584 Priority Defects	Electric Transmission Plant	335,582	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.025	WMP 6914 Priority Defects	Electric Transmission Plant	319,999	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.026	WMP 5205 Priority Defects	Electric Transmission Plant	101,623	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.027	WMP 9499 Priority Defects	Electric Transmission Plant	76,025	-
Johnson	Transmission	ASSET RENEWAL	A.0001225.028	WMP 8415 Priority Defects	Electric Transmission Plant	112,609	-
Johnson	Transmission	ASSET RENEWAL	A.0001446.001	WMP 6914 ALAM - ANTO Major Line Rbl	Electric Transmission Plant	-	19,999,259
Johnson	Transmission	ASSET RENEWAL	A.0001447.001	WMP 6935 ALAM MOSC Major Line Rbld	Electric Transmission Plant	-	11,218,262
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.002	WMP 55123 CAMEO-BSVY 230KV LINE	Electric Transmission Plant	-	1,258,160
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.003	WMP 5509 PARA-BSVY 230KV LINE	Electric Transmission Plant	-	1,258,137
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.004	WMP BLUESTONE VALLEY 230KV EXPAN-SU	Electric General Plant	-	572,613
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.005	WMP Bluestone Valley 230kV Exp - Su	Electric Transmission Plant	-	8,433,731
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.006	WMP CAME 55123 TERM UPGR SUB	Electric Transmission Plant	-	512,893
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.007	WMP PARA 5509 TERM UPGR SUB	Electric Transmission Plant	-	509,160
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.008	WMP CAME-55123 TERM UPGR-COMM	Electric General Plant	-	6,029
Johnson	Transmission	RELIABILITY REQUIREMENT	A.0001656.009	WMP PARA-5509 TERM UPGR - COMM	Electric General Plant	-	7,708
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000653.003	Weld Yard Conduit Replacement	Electric Distribution Plant	19,424	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000685.004	Gry-MP: Evans Decommission, P	Electric Distribution Plant	-	569,721
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000685.007	Gry-MP: Highland Decommission	Electric Distribution Plant	-	569,721
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000867.045	Pleasant Valley Sub Decommission	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.041	STLT Recon or Rebuild Derve	Electric Distribution Plant	(246,691)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.042	STLT Recon Rebuild North Metro	Electric Distribution Plant	(10)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.043	STLT Recon or Rebuild Southeast	Electric Distribution Plant	(78,852)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.044	STLT Recon or Rebu Id Southwes	Electric Distribution Plant	(104,655)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005507.098	Street Light Rebuild Discrete AFUDC	Electric Distribution Plant	333,676	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.006	COOH Rebuilds-CO	Electric Distribution Plant	150,448	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.037	1911 - North Metro - Misc Oh R	Electric Distribution Plant	45	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.085	Convert NORT 123 to 15kV	Electric Distribution Plant	916,347	-

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						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001761.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.173	Rebuild OH-ARVA+ RUSS+ RIDG+ Q	Electric Distribution Plant	(124,503)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.180	Convert HIGH 52 to 15kV and transfe	Electric Distribution Plant	(71,728)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.023	Replace existing 200a front switch	Electric Distribution Plant	(7,052)	422,926
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.024	1913 - Central - Ug Rebuilds	Electric Distribution Plant	5,789	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.026	1913 - North Metro - Ug Conver	Electric Distribution Plant	1	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.027	1913 - Boulder - Ug Conversion	Electric Distribution Plant	(275)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.107	Replace Network Isolation Boxe	Electric Distribution Plant	393,437	336,713
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005512.029	PSCO Asset Plan for Network Pr	Electric Distribution Plant	1,001,481	1,417,500
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.105	City of Boulder Fdr Cable Repl	Electric Distribution Plant	2,798	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.108	Install Distribution Automat	Electric Distribution Plant	(297,963)	(97,780)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.003	Dist. Sub Equipment Replacem	Electric Distribution Plant	5,331,583	5,247,551
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.026	Replace PSC Breakers(various t	Electric Distribution Plant	(1,304)	753,066
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.077	ELR - Substation Relays - PSCO	Electric Distribution Plant	111,868	197,014
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.104	LCU REPL in PSCO various locat	Electric Distribution Plant	134,491	199,708
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.118	Dist Subs Asset Health WCF-PSC	Electric Distribution Plant	-	3,298,534
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.003	PSCO-Fdr Cable Replacement-Pro	Electric Distribution Plant	(17,104)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.004	PSCO-Accelerated URD Cable Rep	Electric Distribution Plant	(1,361)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.005	CableCURE-URD Cable Injection-	Electric Distribution Plant	(12,087)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.018	CO Infrastructure Invest - Sub	Electric Distribution Plant	86,139	154,271
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.031	Sub Transformer Replacements -	Electric Distribution Plant	-	1,413,795
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.047	CO Infrastructure Invest -OH Re	Electric Distribution Plant	1,077,429	1,274,952
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.001	Boulder Hydro 2534 Oh Rebuild	Electric Distribution Plant	907,084	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.002	COLORADO MAJOR STORM RECOVERY	Electric Distribution Plant	2,149,982	18,868
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.001	CO - OH Rebuild Blanket	Electric Distribution Plant	14,603,961	15,899,272
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.002	CO - UG Conversion/Rebuild Blanket	Electric Distribution Plant	15,381,402	19,433,924
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.003	CO - OH Services Renewal Blanket	Electric Distribution Plant	37,967	(15)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.004	CO - UG Services Renewal Blanket	Electric Distribution Plant	2,127,373	2,540,160
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.005	CO - OH Street Light Rebuild Blanke	Electric Distribution Plant	898,359	597,600
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.006	CO - UG Street Light Rebuild Blanke	Electric Distribution Plant	9,264,640	8,424,000
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.007	CO - Network Renewal Blanket	Electric Distribution Plant	115,653	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.008	CO - Pole Blanket	Electric Distribution Plant	24,236,513	18,505,884
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.009	CO - Line Asset Health WCF Blanket	Electric Distribution Plant	715,332	5,520,246
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.010	CO Cable Isolation Activities	Electric Distribution Plant	16,633	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.001	CO - URD Cable Replacement Blanket	Electric Distribution Plant	40,696,393	40,062,400
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.002	CO - Feeder Cable Replacement Blank	Electric Distribution Plant	11,999,017	16,170,000
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.003	CO - REMS Blanket	Electric Distribution Plant	285,205	294,000
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.004	CO - FPPI Blanket	Electric Distribution Plant	980,492	1,960,000
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.005	York St UG conversion 74th - 78th	Electric Distribution Plant	1,553,318	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.009	Relocate California Feeders	Electric Distribution Plant	1,628,705	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.026	OH Rebuild Discrete AFUDC	Electric Distribution Plant	384,540	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.027	UG Conversions/Rebuild Discrete AFU	Electric Distribution Plant	3,476,366	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.028	Relocate equipment concourse B-west	Electric Distribution Plant	15,002	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.029	SH128 at SIMMS ST, ReLocte Feeder	Electric Distribution Plant	3,806	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.030	SEW/FOR4824 PROSPECT RD/EDU/OH to	Electric Distribution Plant	(382,742)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010082.002	Cable Replacement Discrete AFUDC	Electric Distribution Plant	6,304,389	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010082.003	CO - Feeder Cable Replacement Discr	Electric Distribution Plant	29,879	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.001	Replace California MCG#3, Phase 2	Electric Distribution Plant	5,189,240	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.002	Replace California MCG#2, Phase 3	Electric Distribution Plant	-	4,221,764
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.004	Build new California Bldr, Phase 1	Electric Distribution Plant	9,554,022	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.010	Dual core stand alone CT's for Bank	Electric Distribution Plant	1,243	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.015	Mayflower Bank #1	Electric Distribution Plant	4,631,260	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.018	Replace Box Elder #1 Sub	Electric Distribution Plant	6,115,694	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.020	PSCO Spare 69-25/15KV 14MVA XFMR	Electric Distribution Plant	501	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.022	Replace Failed Gilcrest #2	Electric Distribution Plant	38,091	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.025	Replace failing Oil Shale #1 XFMR	Electric Distribution Plant	(59)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.026	Replace Faled Cal #3 XFMR	Electric Distribution Plant	457,313	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.027	Order new 115/13.8kV 50MVA System S	Electric Distribution Plant	1,209,784	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.028	Replace 50MVA spare used at Leetsda	Electric Distribution Plant	1,133,529	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.029	Removal Poncha Junction	Electric Distribution Plant	915,052	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.030	Order new 69/13.8 kV 14 MVA Spare	Electric Distribution Plant	22,103	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	E.0005508.001	Colorado Inspect/Replace poles	Electric Distribution Plant	(86)	-
Mirzayi	Distribution Operations	CAPACITY	A.0000283.006	Timnath #1 & MCS	Electric Distribution Plant	-	13,027,489
Mirzayi	Distribution Operations	CAPACITY	A.0000283.007	Timnath Feeder #1 from Timnath	Electric Distribution Plant	-	3,000,144
Mirzayi	Distribution Operations	CAPACITY	A.0000283.009	Timnath Land Purchase	Electric Distribution Plant	2,081	-
Mirzayi	Distribution Operations	CAPACITY	A.0000607.017	Inst Xfmr-120th Ave-Holly St	Electric Distribution Plant	(1,239,891)	-
Mirzayi	Distribution Operations	CAPACITY	A.0000685.026	Install ROSE1924 Feeder	Electric Distribution Plant	2,658,099	-
Mirzayi	Distribution Operations	CAPACITY	A.0000791.003	Install Moon Gulch Substation	Electric Distribution Plant	340	-
Mirzayi	Distribution Operations	CAPACITY	A.0000800.010	Insta I Sullivan #3 xfmr & sw	Electric Distribution Plant	(6,063)	-
Mirzayi	Distribution Operations	CAPACITY	A.0000867.034	Collins St, Land	Electric Distribution Plant	2,882,875	-
Mirzayi	Distribution Operations	CAPACITY	A.0000867.036	Insta I Fdrs fr Ault MSC#1	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0000867.037	Insta I New Cloverly Feeders	Electric Distribution Plant	1,079,249	-
Mirzayi	Distribution Operations	CAPACITY	A.0000867.038	Insta I Fdr fr Eaton MCS#1	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0000867.041	Pleasant Valley #1, 115/12.47kV 28M	Electric Distribution Plant	1,326	-
Mirzayi	Distribution Operations	CAPACITY	A.0000918.002	Install ROSE #3 & MCGS	Electric Distribution Plant	(14,454)	-
Mirzayi	Distribution Operations	CAPACITY	A.0000918.003	Install ROSE1925 1926 1927 Fdr	Electric Distribution Plant	(2,283)	-
Mirzayi	Distribution Operations	CAPACITY	A.0000922.007	DCP Titan Preconstruction Work	Electric General Plant	175,973	-
Mirzayi	Distribution Operations	CAPACITY	A.0000926.005	Stock Show Sub Land	Electric Distribution Plant	-	14,482,781
Mirzayi	Distribution Operations	CAPACITY	A.0000926.009	DCP Preconst order for Stock Show	Electric Distribution Plant	16,422	-
Mirzayi	Distribution Operations	CAPACITY	A.0000937.005	High Point Sub Land Purchase	Electric Distribution Plant	2,791,446	-
Mirzayi	Distribution Operations	CAPACITY	A.0000937.007	Install 2 Fdrs from High Point T1	Electric Distribution Plant	-	1,750,451
Mirzayi	Distribution Operations	CAPACITY	A.0000937.008	Install High Point T1 Xfmr & SG	Electric Distribution Plant	-	12,997,678
Mirzayi	Distribution Operations	CAPACITY	A.0000937.010	Install High Point T1, second feede	Electric Distribution Plant	-	2,409,121
Mirzayi	Distribution Operations	CAPACITY	A.0000956.006	Install Dove Valley new 50MVA, Land	Electric Distribution Plant	1,049,381	-
Mirzayi	Distribution Operations	CAPACITY	A.0001139.003	Install Poncha Junction T5	Electric Distribution Plant	-	4,347,317
Mirzayi	Distribution Operations	CAPACITY	A.0001139.004	Install 1 Fdr from Poncha Jct T5	Electric Distribution Plant	-	985,145
Mirzayi	Distribution Operations	CAPACITY	A.0001381.002	Replace Box Elder #1 Land Purchase	Electric Distribution Plant	10,341	-
Mirzayi	Distribution Operations	CAPACITY	A.0005502.184	Install new Alamosa Term fdr #	Electric Distribution Plant	24,781	-
Mirzayi	Distribution Operations	CAPACITY	A.0005512.015	Inst 3 network xfms 910 15th St	Electric Distribution Plant	(8,466)	-
Mirzayi	Distribution Operations	CAPACITY	A.0005517.008	Land for Avery Sub	Electric Distribution Plant	19,042	-
Mirzayi	Distribution Operations	CAPACITY	A.0005517.031	Substation Land - PSCo	Electric Distribution Plant	1,483	-
Mirzayi	Distribution Operations	CAPACITY	A.0005522.266	CapHill GIS Conversion (DCP Co	Electric Distribution Plant	2,092	-
Mirzayi	Distribution Operations	CAPACITY	A.0005522.335	Reinf Alamosa Term #2 & # 3	Electric Distribution Plant	15,452	-
Mirzayi	Distribution Operations	CAPACITY	A.0005522.364	Install Moon Gulch Substation	Electric Distribution Plant	5,898	-
Mirzayi	Distribution Operations	CAPACITY	A.0005559.033	Install Sullivan #3 xfmr & sw	Electric Distribution Plant	755	-
Mirzayi	Distribution Operations	CAPACITY	A.0010032.001	CO - OH Reinforcement Blanket	Electric Distribution Plant	1,859,591	2,295,100
Mirzayi	Distribution Operations	CAPACITY	A.0010032.002	CO - UG Reinforcement Blanket	Electric Distribution Plant	3,821,212	4,182,752
Mirzayi	Distribution Operations	CAPACITY	A.0010058.050	Community Resiliency Projects	Electric Distribution Plant	-	23,123,068
Mirzayi	Distribution Operations	CAPACITY	A.0010074.020	CO EV - Grid	Electric Distribution Plant	-	4,304,772
Mirzayi	Distribution Operations	CAPACITY	A.0010090.002	Install New Murphy Creek, 13.2kV, U	Electric Distribution Plant	176	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.003	Install New Powhatan Feeder	Electric Distribution Plant	90	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.008	Install Tower 1240	Electric Distribution Plant	77,849	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.014	Inst 1000CU FDR tie NORT1435 to NOR	Electric Distribution Plant	0	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.016	Ext Dist Network for 999 17th St	Electric Distribution Plant	281,037	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.021	Extend LOU1493 Feeder to CTC Area	Electric Distribution Plant	-	3,625,424
Mirzayi	Distribution Operations	CAPACITY	A.0010090.023	Extend LOU1494 Feeder	Electric Distribution Plant	-	1,747,868
Mirzayi	Distribution Operations	CAPACITY	A.0010090.026	New Havana Feeder	Electric Distribution Plant	-	2,165,766
Mirzayi	Distribution Operations	CAPACITY	A.0010090.027	Install 24.9kV, UG, 1000A Exp FDR	Electric Distribution Plant	-	1,308,129

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dienberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Mirzayi	Distribution Operations	CAPACITY	A.0010090.033	Horizon Uptwn-Collfax&Picadilly Fdr	Electric Distribution Plant	193	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.034	Install 16th Ntwk Cap Hill to 18th	Electric Distribution Plant	4,265,646	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.035	OH Reinforcement for 1614 Manila	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.040	JOHN1067 New Feeder	Electric Distribution Plant	2,455,319	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.041	INSTALL EDU AT 29600 E 56TH AVE	Electric Distribution Plant	1,433	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.044	Replace Box Elder #1 FDR	Electric Distribution Plant	140	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.045	Instal ROSE1925G Feeder (UG/OH)	Electric Distribution Plant	411,945	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.048	Install UNIV1025 Feeder	Electric Distribution Plant	-	547,572
Mirzayi	Distribution Operations	CAPACITY	A.0010090.049	Insta I UNIV1025 Feeder meow	Electric Distribution Plant	-	438,541
Mirzayi	Distribution Operations	CAPACITY	A.0010090.053	New ARGO Feeder	Electric Distribution Plant	1,073,056	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.063	BHYD #4 Feeder Work	Electric Distribution Plant	177,201	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.065	Extend BEAV1313 Feeder	Electric Distribution Plant	-	370,932
Mirzayi	Distribution Operations	CAPACITY	A.0010090.067	Install New WIND1563 Feeder	Electric Distribution Plant	-	2,113,131
Mirzayi	Distribution Operations	CAPACITY	A.0010090.070	1143 Hayesmount - Convert OH to UG	Electric Distribution Plant	220,923	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.075	BAFB ADFC ATO (Xcel Betterment)	Electric Distribution Plant	1,938,632	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.081	New ATO & Feeder for Ball Aerospace	Electric Distribution Plant	166,571	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.083	SAND1747-HAVA1931 Feeder Tie	Electric Distribution Plant	-	233,095
Mirzayi	Distribution Operations	CAPACITY	A.0010090.084	Install DTER1302 (ug)	Electric Distribution Plant	398,905	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.085	Upgrade COBB1395 UG Mainline	Electric Distribution Plant	718,030	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.088	CALI 8th to CALI 7th Tie	Electric Distribution Plant	-	1,454,918
Mirzayi	Distribution Operations	CAPACITY	A.0010090.089	Install Backbone 4 Clear Creek Deve	Electric Distribution Plant	443,391	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.091	1776 Champa - Network Long Lead	Electric Distribution Plant	727,184	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.094	Install DTER1302	Electric Distribution Plant	950,395	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.095	SIMM1020 to SIMM1024 Feeder Tie	Electric Distribution Plant	-	1,162,486
Mirzayi	Distribution Operations	CAPACITY	A.0010090.101	1616 Market St - Network Service	Electric Distribution Plant	(49,850)	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.102	3299 Brighton Blvd - Feeder and XFM	Electric Distribution Plant	113,015	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.103	Mustang O&G Drill and Production	Electric Distribution Plant	23,480	-
Mirzayi	Distribution Operations	CAPACITY	A.0010130.003	Instal BHVD #4 and breakers	Electric Distribution Plant	4,514,430	-
Mirzayi	Distribution Operations	CAPACITY	A.0010130.006	Install New Breckenridge 24.9kV	Electric Distribution Plant	-	741,758
Mirzayi	Distribution Operations	CAPACITY	A.0010130.008	Install Feeder Tie PICA1870 & PICA1	Electric Distribution Plant	-	239,708
Mirzayi	Distribution Operations	CAPACITY	A.0010130.010	Install New CTs at Greenwood Sub	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0010130.011	Install New CTs at Denver Term Sub	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0010139.001	Purchase Spare 230-13.8kV 50MVA	Electric Distribution Plant	61,004	-
Mirzayi	Distribution Operations	CAPACITY	A.0010139.003	Install 2nd Fdrs at Picadilly Sub	Electric Distribution Plant	5,036,370	-
Mirzayi	Distribution Operations	CAPACITY	A.0010165.001	Install Ennis Sub - Const Solution	Electric Distribution Plant	(8,016)	-
Mirzayi	Distribution Operations	ELECTRIC VEHICLES	A.0010180.009	CO EV - Commercial Program	Electric Distribution Plant	7,712,044	25,655,902
Mirzayi	Distribution Operations	ELECTRIC VEHICLES	A.0010180.021	CO EV - Supply Infrastructure Blank	Electric Distribution Plant	4,861,017	24,483
Mirzayi	Distribution Operations	ELECTRIC VEHICLES	A.0010180.027	CO EV Residential - Charging Equipm	Electric Distribution Plant	-	65,028
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0000283.008	DCP Timnath Sub COMM	Electric General Plant	-	378,864
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0000937.006	Comms for High Point T1	Electric General Plant	-	861,356
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.079	Furniture @ Various S/C's	Common General Plant	315	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.150	Remodel PSC Control Center Furniture	Electric General Plant	11,244	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005515.002	COFR Franchise Renewals-Elec-CO	Electric Intangible Plant	53,900	56,000
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005515.003	Franchise Renewal Elec < 100K	Electric Intangible Plant	43,045	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005516.001	Fabricate UG Network Storage LDC	Common General Plant	41,009	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005516.032	Scrap Sale Credits-CO	Electric Distribution Plant	5,540	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005517.007	Land Rights Blanket - PSC - EI	Electric Distribution Plant	229,156	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005549.008	PSCo-Dist Sub Communication Eq	Electric General Plant	150,240	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005549.023	ELR - PSC RTU program	Electric General Plant	371,395	88,734
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005582.004	PSC-CO CAPITALIZED ELECTRIC LOCATES	Electric Distribution Plant	2,334,107	1,802,601
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.001	CO-Dist Electric Tools and Equip	Electric General Plant	2,487,567	1,716,222
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.013	CO-Dist Subs Tools and Equip	Electric General Plant	231,312	318,277
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.022	CO-Dist Logistics	Common General Plant	318,344	253,000
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.025	CO-Dist Tools Common	Common General Plant	232,444	50,488
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.092	Logistics - Security Fencing	Common General Plant	95,014	218,205
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.463	Elect Dist Communication Equip	Electric General Plant	305,568	1,110
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.464	PSC Electric Metering Field	Electric General Plant	128,638	130,565
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010042.001	CO - Communication Equipment Blanke	Electric General Plant	623,946	687,548
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010050.001	CO - ROW Blanket	Electric Distribution Plant	2,728,804	3,074,000
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.003	Replace Box Elder #1 COMM	Electric General Plant	142,629	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.004	Mayflower Bank #1 RTU Replacement	Electric General Plant	425,036	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.005	Install BHVD#4 - COMM	Electric General Plant	483,431	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.007	COMM: Install Poncha Junction T5	Electric General Plant	-	404,127
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010106.001	Install new driveway into Glenn sub	Electric Distribution Plant	14,115	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010106.002	CO - ROW / BLM Capital Renewal	Electric Distribution Plant	74,643	-
Mirzayi	Distribution Operations	MANDATES	A.0000691.010	DMR/Two Basins/Elect Dist	Electric Distribution Plant	546,778	-
Mirzayi	Distribution Operations	MANDATES	A.0000691.011	DMR/Two Basins 1%	Electric Distribution Plant	65,010	-
Mirzayi	Distribution Operations	MANDATES	A.0005507.103	DIA - Pena Blvd Streetlight Reloc	Electric Distribution Plant	193,144	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.010	Overhead Relocations	Electric Distribution Plant	(23,184)	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.012	Overhead Relocations	Electric Distribution Plant	(14,044)	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.014	Overhead Relocations	Electric Distribution Plant	(21)	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.019	Overhead Relocations	Electric Distribution Plant	311	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.020	Underground Relocations DO NOT USE	Electric Distribution Plant	(6,583)	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.023	Underground Relocations	Electric Distribution Plant	63,930	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.092	Southeast Metro Rail Extension	Electric Distribution Plant	72,573	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.013	1% Franchise Projects	Electric Distribution Plant	(0)	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.060	OH UG conv 19th Broadway to Penn	Electric Distribution Plant	(52,009)	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.067	Denver 1% at 900 E Louisiana St	Electric Distribution Plant	(61,595)	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.072	1% OH/UH Arkins Ct & 38th for Denve	Electric Distribution Plant	1,147,830	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.074	1% OH/UG Feeder 2900-3100 Arkins Ct	Electric Distribution Plant	622,902	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.077	1% conv 16th Pearl to Humboldt	Electric Distribution Plant	12,465	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.082	CO - 1% Franchise Street Lighting	Electric Distribution Plant	2,297	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.089	16th and Pearl Street Lights 1%	Electric Distribution Plant	71,358	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.090	Dillon Rd 1% OH to UG Conversion	Electric Distribution Plant	1,419,289	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.095	1% OH to UG Conversion, Dartmouth	Electric Distribution Plant	938,961	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.096	3500 Chestnut OH to UG 1%	Electric Distribution Plant	25,085	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.100	E Hampden & S Colorado BI OH-UG SL	Electric Distribution Plant	821	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.108	OH to UG conv for Lakewood 1pct	Electric Distribution Plant	300,727	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.110	Convert OH to UG for City of Greele	Electric Distribution Plant	30,420	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.111	1% OH/UG E 8th from Hwy 85 to Fern	Electric Distribution Plant	1,731,960	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.113	OH to UG feeder for cherry hills 1%	Electric Distribution Plant	133,812	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.114	35th Ave. OH to UG Rebuild 1%	Electric Distribution Plant	221,092	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.116	OH to UG 4th Ave. in Greeley	Electric Distribution Plant	69,681	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.117	1% Feeder UG-Ralston Rd widening	Electric Distribution Plant	130,301	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.119	1% OH-UG 4190 Lowell BLVD 42nd to 4	Electric Distribution Plant	929	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.123	57th St OH to UG for City of Greele	Electric Distribution Plant	(65,768)	-
Mirzayi	Distribution Operations	MANDATES	A.0005514.001	I-70 Redevelopment Elec Dist Lines	Electric Distribution Plant	1,625,102	1,719,524
Mirzayi	Distribution Operations	MANDATES	A.0005514.006	Central 70/1% Projects	Electric Distribution Plant	-	3,770,201
Mirzayi	Distribution Operations	MANDATES	A.0005552.001	fast tracks west corridor relo	Electric Distribution Plant	(3,397)	-
Mirzayi	Distribution Operations	MANDATES	A.0005552.003	FasTracks Gold Line - ROW	Electric Distribution Plant	99	-
Mirzayi	Distribution Operations	MANDATES	A.0010008.001	CO - OH Relocation Blanket	Electric Distribution Plant	2,134,289	2,532,640
Mirzayi	Distribution Operations	MANDATES	A.0010008.002	CO - UG Relocation Blanket	Electric Distribution Plant	8,143,507	9,981,700
Mirzayi	Distribution Operations	MANDATES	A.0010008.003	CO - 1% Franchise Discrete	Electric Distribution Plant	5,194,305	3,502,572
Mirzayi	Distribution Operations	MANDATES	A.0010008.004	CO - UG Service Conversion Blanket	Electric Distribution Plant	138,437	136,652
Mirzayi	Distribution Operations	MANDATES	A.0010008.005	CO - Mandate WCF Blanket	Electric Distribution Plant	944,240	9,318,484
Mirzayi	Distribution Operations	MANDATES	A.0010066.001	Mitigation for Relocating Overhead	Electric Distribution Plant	2,308,047	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.008	Isabelle Rd & Hwy 287, Feeder Reloc	Electric Distribution Plant	536,903	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Mirzayi	Distribution Operations	MANDATES	A.0010066.009	DIA Concourse A West Cabinet Reloc	Electric Distribution Plant	248,586	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.011	CCOD 16th Street Mall Redevelopment	Electric Distribution Plant	-	2,986,414
Mirzayi	Distribution Operations	MANDATES	A.0010066.013	Mandate Discrete AFUDC	Electric Distribution Plant	726,216	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.014	WEST/E rd - 31 to 32Rd/Move Fdr	Electric Distribution Plant	608,109	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.016	DIA - SWG & XFM Relocation - Vaults	Electric Distribution Plant	116,013	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.017	GTWY/SPI/AUR/64TH & 470/FEEDER RF	Electric Distribution Plant	55,260	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.018	W 92ND AVE & FEDERAL BLVD/EAST SIDE	Electric Distribution Plant	344,159	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.019	Vault Switch Cab Relo - West Gate B	Electric Distribution Plant	133,248	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.012	1910 - Central - Oh Ext	Electric Distribution Plant	665	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.013	1910 - Sw - Oh Extensions	Electric Distribution Plant	857	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.014	1910 - North Metro - Oh Extens	Electric Distribution Plant	4,350	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.019	1910 - GJ / Rifle - Oh Extensi	Electric Distribution Plant	89	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.020	1910 - Ft.Coll - Oh Extensions	Electric Distribution Plant	179	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.008	COUG Extension-CO	Electric Distribution Plant	149,060	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.019	1912 - Central -Ug Extensions	Electric Distribution Plant	(3,871)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.020	1912 - Sw - Ug Extensions	Electric Distribution Plant	(609)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.021	1912 - North Metro - Ug Extens	Electric Distribution Plant	(11,780)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.025	1912- Mnt - Ug Extension	Electric Distribution Plant	18	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.026	1912 - GJ / Rifle -Ug Extensio	Electric Distribution Plant	(9,912)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.041	City of Boulder-UG Extension	Electric Distribution Plant	2,902	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.056	14040 Denver West Apartment c	Electric Distribution Plant	79	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.083	Parkfield Apartments 16451 Gre	Electric Distribution Plant	(75,445)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.117	Mitigation for Ins Ug Dist-new hosp	Electric Distribution Plant	11,770	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.006	COOH Services-CO	Electric Distribution Plant	115,058	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.013	Overhead Services-North Metro	Electric Distribution Plant	7	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.015	Overhead Services-Southeast Me	Electric Distribution Plant	1	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.018	Overhead Services	Electric Distribution Plant	221	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.020	Overhead Services	Electric Distribution Plant	67	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.006	COUG Services-CO	Electric Distribution Plant	81	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.012	Underground Services-Denver Me	Electric Distribution Plant	251	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.017	Underground Services	Electric Distribution Plant	48	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.019	Underground Services	Electric Distribution Plant	26	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.020	Underground Services-Northern	Electric Distribution Plant	24	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.007	COOH Street Lights -WCF-101-PSCO	Electric Distribution Plant	102,000	200,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.012	1916 - Sw - Oh Street Lts	Electric Distribution Plant	(1,200)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.018	1916 - GJ / Rifle - Oh Sl	Electric Distribution Plant	(19,815)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.017	INS SL UG Stapleton 54 Ph IV	Electric Distribution Plant	(44,066)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.022	Install 16 New Streetlights N 3 Met	Electric Distribution Plant	(206,974)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.035	1917 - Central - Ug Street Lts	Electric Distribution Plant	(15,071)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.037	1917 - North Metro - Ug Street	Electric Distribution Plant	(512)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.039	1917 - Southeast Metro - Ug St	Electric Distribution Plant	(11)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.042	1917 - GJ / Rifle - Ug Sl	Electric Distribution Plant	(7,419)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.069	PSC Capitalized Replacement of	Electric Distribution Plant	63	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.070	Federally Funded & Installed S	Electric Distribution Plant	(328)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.091	PSC LED Street Lighting Conver	Electric Distribution Plant	5,056,483	2,000,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.096	High Point F 3 StLights	Electric Distribution Plant	(278,829)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.097	Broomfield, 144th & Sheridan, Insta	Electric Distribution Plant	354,434	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.099	Broomfield, W. Midway, Install Stre	Electric Distribution Plant	9,426	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.100	Instl SL Stapleton Filing	Electric Distribution Plant	41,699	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.104	Highway 56 and Dorothy Drive Instal	Electric Distribution Plant	(98,311)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.106	Install 35 Streetlights for F ling	Electric Distribution Plant	(322,131)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005552.002	Fast Tracks West Corridor New	Electric Distribution Plant	145	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005552.010	Fast Tracks West Corridor New	Electric Distribution Plant	172	0
Mirzayi	Distribution Operations	NEW BUSINESS	A.0006062.012	Distribution CIAC CO Elec	Electric Distribution Plant	(8,005,977)	(9,614,000)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.001	CO - OH Extension Blanket	Electric Distribution Plant	2,712,248	3,516,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.002	CO - UG Extension Blanket	Electric Distribution Plant	41,893,086	50,698,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.003	CO - OH New Services Blanket	Electric Distribution Plant	1,487,565	2,098,248
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.004	CO - UG New Services Blanket	Electric Distribution Plant	5,546,054	6,527,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.005	CO - OH New Street Light Blanket	Electric Distribution Plant	135,852	215,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.006	CO - UG New Street Light Blanket	Electric Distribution Plant	4,291,901	7,565,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.007	CO - New Business Network Blanket	Electric Distribution Plant	415,682	485,300
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.008	CO - New Business WCF Blanket	Electric Distribution Plant	280,500	1,886,377
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.005	Paul Corps LLC INS E URD 16380 E 46	Electric Distribution Plant	0	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.011	New Subdivision in Louisville, 301	Electric Distribution Plant	(288,992)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.027	Extend PICA1872 to Porteos Dev	Electric Distribution Plant	492	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.028	Ins EL URD 6850 S Platte Canyon	Electric Distribution Plant	(1)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.029	INS URD for Solterra Filing 17	Electric Distribution Plant	1,421	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.034	INS URD Sterling Ranch Filing 4B	Electric Distribution Plant	302,228	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.035	1840 Market Street	Electric Distribution Plant	488,859	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.036	Install URD to serve Central Park A	Electric Distribution Plant	171,024	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.037	Install URD Sky Ranch F1 P3	Electric Distribution Plant	289,456	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.038	2828 Walker Field Runway exp Phase	Electric Distribution Plant	(68,238)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.041	PM for 23730 East 64th Avenue	Electric Distribution Plant	20,112	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.042	Concourse A Expansion - Xfms and SW	Electric Distribution Plant	350,207	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.046	DIA Concourse A W, Sub 2W	Electric Distribution Plant	437,185	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.049	BAFB ADFC ATO (Customer Paid)	Electric Distribution Plant	183,956	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.052	5850 Central Ave - Westminster Mall	Electric Distribution Plant	74,331	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.053	Picadilly and Quincy - Grand Peaks	Electric Distribution Plant	294	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.054	MTN/SILV/4th st crossing phase 2	Electric Distribution Plant	359,013	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.056	GRE/PAD/GRE/TRAILS AT SHEEP DRAW/ED	Electric Distribution Plant	232,624	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.057	NOR/KOE/WIN/DUNCROFT & RYCROFT/EDU	Electric Distribution Plant	394,950	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.060	URD extension for sterling ranch 4C	Electric Distribution Plant	60,574	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.061	DIA C-east, subcore 2E	Electric Distribution Plant	345,961	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.062	DIA C-east, subcore 3E	Electric Distribution Plant	123,474	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.063	Install Feeder and URD for Rocking	Electric Distribution Plant	80,987	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.064	New URD for Copperleaf F22	Electric Distribution Plant	14,687	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.069	UG Extension Discrete AFUDC	Electric Distribution Plant	1,864,644	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.070	Forest City Stapleton F57 P1	Electric Distribution Plant	183,435	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.071	Concourse B East - Expansion DIA	Electric Distribution Plant	215,464	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.072	Install PICA1877 for Shamrock	Electric Distribution Plant	347,866	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.073	new dist for caliber	Electric Distribution Plant	230,762	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.074	Install 1000AL along Jackson Gap tp	Electric Distribution Plant	61,795	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.077	Install distribution for water well	Electric Distribution Plant	77,750	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.078	City Center West Phase 1	Electric Distribution Plant	232,009	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.079	Sterling Ranch Filing 3A	Electric Distribution Plant	(427,357)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.080	Poudre School Districts Schools	Electric Distribution Plant	654,110	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.081	Flexential Install JORD1178	Electric Distribution Plant	5,512,910	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.082	Flexential install SRDG1287	Electric Distribution Plant	-	5,619,908
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.083	NMR/DEN/7450 Clayton Sl/Install UG	Electric Distribution Plant	117,585	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.084	SEMR/HAR/AUR/DEARBORN WAY&4TH AVE/E	Electric Distribution Plant	165,556	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0011040.001	Project Sycamore Data Center	Electric Distribution Plant	225	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010140.002	Project Sycamore - Phase 2 Install	Electric Distribution Plant	1,370,985	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010166.001	PSC Dual Use St Lt Pole Repl	Electric Distribution Plant	4,024,358	500,000
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010168.001	Blue Marlin Data Center Feeder	Electric Distribution Plant	(6)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010168.002	Project Blue Marlin Phase 2	Electric Distribution Plant	(2,310,346)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010169.001	Dist Dsn for C/Boulder Separation	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	D.0005014.007	CO Electric Distribution Transforme	Electric Distribution Plant	26,880,332	29,462,400

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Mirzayi	Distribution Operations	NEW BUSINESS	D.0005014.027	PSCO - Elec Elements	Electric Distribution Plant	4,900,714	2,246,400
Mirzayi	Distribution Operations	TOOLS, EQUIPMENT, & OTHER	D.0002259.005	XE1 Wave 5 - Distribution SW-10796	Common Intangible Plant	1,597,532	-
Nickell	Distribution Operations	AGIS	D.0001723.049	ADMS Data - PSCO	Electric Intangible Plant	5,847,045	-
Nickell	Distribution Operations	AGIS	D.0001723.054	IVVO Advanced Function CPCN	Electric Intangible Plant	4,783,490	1,638,602
Nickell	Distribution Operations	AGIS	D.0001723.055	FLISR Advanced Function PSCO	Electric Intangible Plant	2,068,675	946,292
Nickell	Distribution Operations	AGIS	D.0001900.048	FAN-PSC Field Area Network COMM	Electric General Plant	64,116	-
Nickell	Distribution Operations	AGIS	D.0001900.052	PSC Substation FAN Installation	Electric Distribution Plant	238,210	-
Nickell	Distribution Operations	AGIS	D.0001900.064	PSC - FAN - Dist WISUN Blanket	Electric General Plant	6,496,361	4,103,499
Nickell	Distribution Operations	AGIS	D.0001900.071	FAN PSCO DIST Cellular	Electric General Plant	71,760	-
Nickell	Distribution Operations	AGIS	D.0001901.012	Dist AGIS AMI - PSCO	Electric Distribution Plant	67,419,021	73,722,058
Nickell	Distribution Operations	AGIS	D.0001902.023	PSC Install Distribution Automation	Electric Distribution Plant	4,627,558	4,729,448
Nickell	Distribution Operations	AGIS	D.0001902.036	FLISR - Comm - Dist Blanket	Electric General Plant	360,100	274,368
Nickell	Distribution Operations	AGIS	D.0001904.008	IVVO Subs Communication PSCO	Electric General Plant	8,231,678	4,900,721
Nickell	Distribution Operations	AGIS	D.0001904.009	IVVO Subs Equipment PSCO	Electric Distribution Plant	5,448,138	5,681,434
Nickell	Distribution Operations	AGIS	D.0001904.024	Install DVO Systems PSCO AGIS	Electric Distribution Plant	16,399,864	13,427,518
Paolletti	Transmission	ASSET RENEWAL	A.0000203.011	Gunbarrel Pumping Plant	Electric Transmission Plant	(203)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000204.005	PSCO 2014 S&E Sub	Electric Transmission Plant	2	-
Paolletti	Transmission	ASSET RENEWAL	A.0000204.007	PSCO S&E Sub	Electric Transmission Plant	2,600,708	760,314
Paolletti	Transmission	ASSET RENEWAL	A.0000204.016	S&E PSCO Comm	Electric General Plant	404,441	-
Paolletti	Transmission	ASSET RENEWAL	A.0000204.017	Evans SC Roof Replacement	Electric General Plant	6,693	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.009	PSCO 2016 S&E B 230kV Line	Electric Transmission Plant	(1,353)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.022	PSCO 2016 S&E B 44kV Line	Electric Transmission Plant	19,623	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.024	PSCO 2016 S&E B 115kV Line	Electric Transmission Plant	(310)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.027	PSCO Priority Defects 69kV Line	Electric Transmission Plant	55,064	450,485
Paolletti	Transmission	ASSET RENEWAL	A.0000249.029	PSCO Priority Defects 230kV Line	Electric Transmission Plant	(322)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.039	PSCO S&E 115kV Line	Electric Transmission Plant	157,045	40
Paolletti	Transmission	ASSET RENEWAL	A.0000249.040	PSCO S&E 44kV Line	Electric Transmission Plant	61,039	36
Paolletti	Transmission	ASSET RENEWAL	A.0000249.041	PSCO S&E 69kV Line	Electric Transmission Plant	3,667	40
Paolletti	Transmission	ASSET RENEWAL	A.0000249.043	PSCO S&E 230kV Line	Electric Transmission Plant	2,105,141	2,202,369
Paolletti	Transmission	ASSET RENEWAL	A.0000249.044	PSCO S&E 345kV Line	Electric Transmission Plant	111,706	36
Paolletti	Transmission	ASSET RENEWAL	A.0000249.045	PSCO Priority Defects 115kV Line Ne	Electric Transmission Plant	99,112	500,538
Paolletti	Transmission	ASSET RENEWAL	A.0000249.046	PSCO Priority Defects 230 kV Line N	Electric Transmission Plant	1,984,636	981,055
Paolletti	Transmission	ASSET RENEWAL	A.0000249.048	PSCO Priority Defects 69kV Line New	Electric Transmission Plant	(5,538)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.049	PSCO Priority Defects 138kV Line Ne	Electric Transmission Plant	3,544	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.051	PSCO P2 Defects 9255	Electric Transmission Plant	300,488	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.052	PSCO P2 Defects 9987	Electric Transmission Plant	113,125	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.053	PSCO P2 Defects 5457	Electric Transmission Plant	220,314	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.054	PSCO P2 Defects 5145	Electric Transmission Plant	146,938	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.055	PSCO P2 Defects 5007	Electric Transmission Plant	72,382	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.056	PSCO P2 Defects 6914	Electric Transmission Plant	392,934	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.057	PSCO P2 Defects 8004	Electric Transmission Plant	146,919	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.058	PSCO PSCO P2 Defects 5463	Electric Transmission Plant	381,082	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.059	PSCO P2 Defects 6584	Electric Transmission Plant	342,612	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.060	PSCO P2 Defects 9542	Electric Transmission Plant	119,944	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.061	PSCO P2 Defects 5455	Electric Transmission Plant	214,205	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.062	PSCO P2 Defects 9812	Electric Transmission Plant	358,026	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.063	PSCO P2 Defects 9584	Electric Transmission Plant	128,072	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.064	PSCO P2 Defects 5995	Electric Transmission Plant	164,022	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.065	PSCO P2 Defects 4103	Electric Transmission Plant	211,159	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.066	PSCO P2 Defects 5803	Electric Transmission Plant	237,051	-
Paolletti	Transmission	ASSET RENEWAL	A.0000379.035	Smokey Hill Install Fault Recorder	Electric General Plant	810,133	-
Paolletti	Transmission	ASSET RENEWAL	A.0000380.013	Ft. Lupton Relaying-5311546355	Electric Transmission Plant	96	-
Paolletti	Transmission	ASSET RENEWAL	A.0000380.025	Ute Rifle Relaying-UTEG MONT S	Electric Transmission Plant	882,115	-
Paolletti	Transmission	ASSET RENEWAL	A.0000399.002	Elati DFR Comm	Electric General Plant	568	-
Paolletti	Transmission	ASSET RENEWAL	A.0000399.003	Lacomb DFRComm	Electric General Plant	576,407	-
Paolletti	Transmission	ASSET RENEWAL	A.0000399.004	Leetsdale DFR Comm	Electric General Plant	516	-
Paolletti	Transmission	ASSET RENEWAL	A.0000399.005	Cooley Mesa DFR Comm	Electric General Plant	33,724	-
Paolletti	Transmission	ASSET RENEWAL	A.0000399.006	Ft Lupton DFR Comm	Electric General Plant	491,012	-
Paolletti	Transmission	ASSET RENEWAL	A.0000399.007	Valmont DFR Comm	Electric General Plant	601,914	-
Paolletti	Transmission	ASSET RENEWAL	A.0000402.004	PSC Major Line Refurbishment/C	Electric Transmission Plant	-	3,924,653
Paolletti	Transmission	ASSET RENEWAL	A.0000402.016	6964 Alamosa - Ft. Garland Ref	Electric Transmission Plant	28,834	-
Paolletti	Transmission	ASSET RENEWAL	A.0000402.023	9255 BUVI - OTERO Refurb	Electric Transmission Plant	(196,614)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000402.024	9995 Gree Weld Refurbishment	Electric Transmission Plant	14,608	-
Paolletti	Transmission	ASSET RENEWAL	A.0000402.025	5355 5487 Dillon Malta DE Ins Repl	Electric Transmission Plant	305,335	-
Paolletti	Transmission	ASSET RENEWAL	A.0000403.002	2016 ELR PSCO 230kV Line	Electric Transmission Plant	(279,807)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000403.004	2013 ELR PSCO 230kV Line	Electric Transmission Plant	15	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.022	Line ELR PSCO, 69kV	Electric Transmission Plant	1,796	504
Paolletti	Transmission	ASSET RENEWAL	A.0000502.026	ELR PSCO 230kV Line	Electric Transmission Plant	8,365	1,958,459
Paolletti	Transmission	ASSET RENEWAL	A.0000502.027	ELR Pole Fire Mitigation 44kV 4100	Electric Transmission Plant	355	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.028	ELR Pole Fire Mitigation 44kV 4101	Electric Transmission Plant	(1,845)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.029	ELR Pole Fire Mitigation 44kV 4102	Electric Transmission Plant	(861)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.030	ELR Pole Fire Mitigation 44kV 4103	Electric Transmission Plant	8,404	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.031	9188 ELR	Electric Transmission Plant	1,925,246	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.032	8174 ELR	Electric Transmission Plant	529,020	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.001	PSC6905(Moffat-Mirage) 69kV Li	Electric Transmission Plant	2,350	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.002	PSC6920(Villa Grove-Kerber Cre	Electric Transmission Plant	25	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.006	PSC Major Line Rebuilds 2017,2	Electric Transmission Plant	-	1,765,973
Paolletti	Transmission	ASSET RENEWAL	A.0000507.011	6927 - Mirage to Saguache 69kV	Electric Transmission Plant	-	4,658,782
Paolletti	Transmission	ASSET RENEWAL	A.0000507.015	Mosca-SLV Line 6936 Rbld Line	Electric Transmission Plant	3,251,365	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.017	9811-Poncha-SLV-115kV-Install	Electric Transmission Plant	49	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.021	9205 BHYD ELDO NCAR Tap Rebuild	Electric Transmission Plant	32,201	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.027	6584 GLEN-MITC REBUILD	Electric Transmission Plant	3,329,954	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.028	6584 GLEN MITC Row	Electric Transmission Plant	1,216,939	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.031	9205 BHYD ELDO NCAR Tap Rbld Phase	Electric Transmission Plant	34,451	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.036	WFRZ 9605 CAST -MONU Rebuild	Electric Transmission Plant	-	3,111,373
Paolletti	Transmission	ASSET RENEWAL	A.0000528.002	Substation Synchrophasor PMUs	Electric General Plant	457,086	-
Paolletti	Transmission	ASSET RENEWAL	A.0000586.003	PSCO ELR Transformers	Electric Transmission Plant	31,389	3,400,854
Paolletti	Transmission	ASSET RENEWAL	A.0000586.010	Cameo - ELR Repl Xfmr TR5	Electric Transmission Plant	9,124	-
Paolletti	Transmission	ASSET RENEWAL	A.0000586.018	UTE Rifle No 5	Electric Transmission Plant	(1,334,099)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000586.019	UTE Rifle No 4	Electric Transmission Plant	-	2,075,011
Paolletti	Transmission	ASSET RENEWAL	A.0000586.020	CRAI T2	Electric Transmission Plant	-	2,452,180
Paolletti	Transmission	ASSET RENEWAL	A.0000586.021	SARG T1	Electric Transmission Plant	-	2,452,156
Paolletti	Transmission	ASSET RENEWAL	A.0000586.024	UTE Rifle No 6	Electric Transmission Plant	2,909,113	(2,935,500)
Paolletti	Transmission	ASSET RENEWAL	A.0000587.001	PSCO - ELR - RTUComm	Electric General Plant	1,740,773	1,767,801
Paolletti	Transmission	ASSET RENEWAL	A.0000641.010	2021 Spare Auto 230-138kV 200MVA Su	Electric Transmission Plant	2,570,570	-
Paolletti	Transmission	ASSET RENEWAL	A.0000778.001	PSCO Unserviceable Breake	Electric Transmission Plant	1,736,816	809,422
Paolletti	Transmission	ASSET RENEWAL	A.0000779.003	PSCO Unserviceable Relay	Electric Transmission Plant	4,366,018	738,436
Paolletti	Transmission	ASSET RENEWAL	A.0000779.014	GJCT TL5555 RLY RPL-TAM Comm	Electric General Plant	47,674	-
Paolletti	Transmission	ASSET RENEWAL	A.0000779.015	UINT-TL5555 RLY RPL-TAM, COMM	Electric General Plant	84,480	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.004	PSCO 2016 ELR Breakers, Sub	Electric Transmission Plant	151,493	17,353,619
Paolletti	Transmission	ASSET RENEWAL	A.0000786.028	Poncha Junct ELR Repl Bkr 9255	Electric Transmission Plant	836	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.029	Poncha Junct ELR Repl Bkr 9802	Electric Transmission Plant	(0)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.055	ELR Malta Repl Bkr 5146 TAM	Electric Transmission Plant	58,805	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.056	ELR Malta Repl Bkr 5147 TAM	Electric Transmission Plant	284,892	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.060	M.Harris-ELR Repl Bkr 69kV	Electric Transmission Plant	2,360,344	-
Paolletti	Transmission	ASSET RENEWAL	A.0000855.003	PSCO Transmission UAV	Electric Transmission Plant	6,152,686	-
Paolletti	Transmission	ASSET RENEWAL	A.0000861.015	Blue River Sub, comm	Electric General Plant	33,429	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dietenberger	Customer and Innovation	Enterprise Security	D.0001761.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Paoletti	Transmission	ASSET RENEWAL	A.0000917.001	PSCo Trans Switch Replmnt Line	Electric Transmission Plant	-	492,379
Paoletti	Transmission	ASSET RENEWAL	A.0000917.023	9257 MALT CLIM LEAD Switch Rplmnt	Electric Transmission Plant	(4,896)	-
Paoletti	Transmission	ASSET RENEWAL	A.0000917.024	9257 Robinson Rack Switch Replacem	Electric Transmission Plant	58,648	-
Paoletti	Transmission	ASSET RENEWAL	A.0000917.026	9257 Robinson Rack Switch Repl Comm	Electric General Plant	500,566	-
Paoletti	Transmission	ASSET RENEWAL	A.0000920.001	Sterling Sub, 44kV Retirement	Electric Transmission Plant	-	1,250,670
Paoletti	Transmission	ASSET RENEWAL	A.0000927.004	Ute-Rifle 230-138kV Spare Trf Fdn,	Electric Transmission Plant	284,112	-
Paoletti	Transmission	ASSET RENEWAL	A.0000932.004	PSC ELR - Relays	Electric Transmission Plant	-	13,006,241
Paoletti	Transmission	ASSET RENEWAL	A.0000932.039	Malta ELR Repl Relay 5147Sub	Electric Transmission Plant	95,040	-
Paoletti	Transmission	ASSET RENEWAL	A.0000932.050	Dillon Relay Comm	Electric General Plant	49,033	-
Paoletti	Transmission	ASSET RENEWAL	A.0000932.052	Monroe Relay Replacement Comm	Electric General Plant	51,213	-
Paoletti	Transmission	ASSET RENEWAL	A.0000932.053	Leetsdale Line Relay Rplmnt Comm	Electric General Plant	114,448	-
Paoletti	Transmission	ASSET RENEWAL	A.0000932.055	CHER-NORT 9541, COMM	Electric General Plant	16,043	-
Paoletti	Transmission	ASSET RENEWAL	A.0000932.056	Midway Bus	Electric Transmission Plant	-	608,830
Paoletti	Transmission	ASSET RENEWAL	A.0000962.020	6935 ALAM MOSC Reloc STR 27 to 35	Electric Transmission Plant	(913)	-
Paoletti	Transmission	ASSET RENEWAL	A.0000962.024	Pole Relocation Program 115kV	Electric Transmission Plant	676,075	98,846
Paoletti	Transmission	ASSET RENEWAL	A.0000962.025	Pole Relocation Program 69kV	Electric Transmission Plant	74,190	98,846
Paoletti	Transmission	ASSET RENEWAL	A.0000962.026	Pole Relocation Program 44kV	Electric Transmission Plant	174,920	98,846
Paoletti	Transmission	ASSET RENEWAL	A.0000962.027	Pole Relocation Program 230kV	Electric Transmission Plant	2,150,762	98,846
Paoletti	Transmission	ASSET RENEWAL	A.0000962.028	8271 removal UNC	Electric Transmission Plant	2,151,487	-
Paoletti	Transmission	ASSET RENEWAL	A.0000965.003	HPFF Condition Asset Analysis PreCon	Electric Transmission Plant	7,823	-
Paoletti	Transmission	ASSET RENEWAL	A.0000976.005	Line Capacity Work	Electric Transmission Plant	215	-
Paoletti	Transmission	ASSET RENEWAL	A.0000996.003	PSCo SPIRe	Electric Transmission Plant	4,785	-
Paoletti	Transmission	ASSET RENEWAL	A.0000996.012	VALM TR7 COMM	Electric General Plant	57,852	-
Paoletti	Transmission	ASSET RENEWAL	A.0001019.002	PSCo Tools STAC	Electric General Plant	4,000	37,699
Paoletti	Transmission	ASSET RENEWAL	A.0001082.001	Synchscopes PSCo	Electric Transmission Plant	1,663	-
Paoletti	Transmission	ASSET RENEWAL	A.0001207.001	6670 Structure Replacements	Electric Transmission Plant	1,894	-
Paoletti	Transmission	ASSET RENEWAL	A.0001445.001	WFRZ 9255 MALT - OTER Major Line Re	Electric Transmission Plant	-	19,163,345
Paoletti	Transmission	ASSET RENEWAL	A.0001485.001	Pole Treatment Program 230kV CO	Electric Transmission Plant	99,514	100,000
Paoletti	Transmission	ASSET RENEWAL	A.0001485.018	Pole Treatment Program 69kV CO	Electric Transmission Plant	98,296	100,000
Paoletti	Transmission	ASSET RENEWAL	A.0001485.019	Pole Treatment Program 115kV CO	Electric Transmission Plant	98,986	100,000
Paoletti	Transmission	ASSET RENEWAL	A.0001486.001	WFRZ 9205 BYHD-STR 1398 Aging Line	Electric Transmission Plant	11,657,341	40,000
Paoletti	Transmission	ASSET RENEWAL	A.0001494.002	WFRZ 9811 PONC to SLV Major Rbd Ph	Electric Transmission Plant	729,808	-
Paoletti	Transmission	ASSET RENEWAL	A.0001494.003	WFRZ 9811 PONC to SLV Major Rbd Ph	Electric Transmission Plant	4,045,342	-
Paoletti	Transmission	ASSET RENEWAL	A.0001494.004	WFRZ 9811 PONC to SLV Major Rbd RO	Electric Transmission Plant	175,000	-
Paoletti	Transmission	ASSET RENEWAL	A.0005014.119	Gen Plt Furniture CO	Electric General Plant	177	-
Paoletti	Transmission	ASSET RENEWAL	A.0006059.069	PSCo Sub Comm Tool Blanket	Electric General Plant	1,224,888	1,200,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.090	PSCo Sys Protect Comm Eng Testing E	Electric General Plant	124,958	100,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.096	PSCo Sub Tools	Electric General Plant	0	-
Paoletti	Transmission	ASSET RENEWAL	A.0006059.438	Tool Blanket CO Line	Electric General Plant	76,512	75,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.439	Tools Training Center PSCo	Electric General Plant	40,000	40,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.440	PSCo Training Center Tools	Electric General Plant	58,106	50,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.443	PSCo COM Tools (BU 8377)	Electric General Plant	75,023	75,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.444	PSC Ops Engineering Tools	Electric General Plant	60,000	60,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.498	EPZ Mats CO	Electric General Plant	75,000	75,000
Paoletti	Transmission	ASSET RENEWAL	A.0006059.504	Colorado Trans Sub. Tools	Electric General Plant	70,082	70,000
Paoletti	Transmission	ASSET RENEWAL	D.0002341.003	ITC Watt Net Meter SW Upg SW CO-200	Electric Intangible Plant	220	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0000799.005	PSCo Sub Comm Network Grp 2 Line	Electric Transmission Plant	955	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0000799.006	PSCo Sub Comm Network Grp 2 230kV L	Electric Transmission Plant	7,421	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.013	PSCo Comm Network Program Comm	Electric General Plant	335,094	40
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.014	PSCo Comm Network Program Sub	Electric Transmission Plant	100,117	5,683,242
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.016	PSCo Comm Network Program 230kV Lin	Electric Transmission Plant	40	40
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.040	Arapohoe Comm Network Program	Electric General Plant	181,718	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.041	Capital Comm Network Program	Electric General Plant	240,342	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.042	Denver Terminal Comm Network Progra	Electric General Plant	247,097	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.043	East Comm Network Program	Electric General Plant	263,149	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001320.044	Gray Street Comm Network Program	Electric General Plant	246,892	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001322.001	PSCoSub Comm Network Grp7 Comm	Electric General Plant	122,694	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001322.002	PSCo Sub Comm Network Grp7 Sub	Electric General Plant	(11)	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001660.001	Lamar Subsalaion LGIA Install	Electric General Plant	9,158	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001872.006	Line 5115 Non-Contact Line Sensors	Electric General Plant	60,070	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001872.007	Line 7109 Non-Contact Line Sensors	Electric General Plant	180,211	-
Paoletti	Transmission	COMM INFRASTRUCTURE	A.0001872.008	Line 5113 Non-Contact Sensors	Electric General Plant	120,140	-
Paoletti	Transmission	COMM INFRASTRUCTURE	D.0001900.054	AGIS FAN PSCo Transmission Sub	Electric Transmission Plant	44,452	-
Paoletti	Transmission	INTERCONNECTION	A.0000076.001	IA Tariff Fund PSCo	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0000870.001	Barr Lake-Riverdale 230kV Line	Electric Transmission Plant	856	-
Paoletti	Transmission	INTERCONNECTION	A.0000945.001	Sell and Retire Chavez Tract	Electric Transmission Plant	730	-
Paoletti	Transmission	INTERCONNECTION	A.0000945.016	Sell Retire CCOD Tract ROW	Electric Transmission Plant	4	-
Paoletti	Transmission	INTERCONNECTION	A.0001056.001	NREL Substation PSC Sub	Electric Transmission Plant	9,707	-
Paoletti	Transmission	INTERCONNECTION	A.0001056.002	NREL Substation CIAC sub	Electric Transmission Plant	587	-
Paoletti	Transmission	INTERCONNECTION	A.0001056.004	NREL Substation PSC Land	Electric Transmission Plant	4,451	-
Paoletti	Transmission	INTERCONNECTION	A.0001056.005	9584 NREL RIDG Line	Electric Transmission Plant	465	-
Paoletti	Transmission	INTERCONNECTION	A.0001056.006	9587 NREL ELDO Line	Electric Transmission Plant	71	-
Paoletti	Transmission	INTERCONNECTION	A.0001056.007	9855 NREL Plainview Line	Electric Transmission Plant	82,603	-
Paoletti	Transmission	INTERCONNECTION	A.0001092.001	Anadarko Latham IA Line	Electric Transmission Plant	5	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.001	Matador IA Pre Con	Electric Transmission Plant	(52,045)	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.002	Matador Sub. SUB	Electric Transmission Plant	(905)	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.005	Imboden to Matador T-Line ? Line	Electric Transmission Plant	(8,803)	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.007	Imboden Sub Expansion, SUB	Electric Transmission Plant	(3,446)	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.010	Matador IA Spruce Imboden Line Upgr	Electric Transmission Plant	(1,328)	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.011	Matador IA Grn Vly Imboden Line Upg	Electric Transmission Plant	(1,424)	-
Paoletti	Transmission	INTERCONNECTION	A.0001190.012	5277 Imboden Retermination	Electric Transmission Plant	(586)	-
Paoletti	Transmission	INTERCONNECTION	A.0001202.002	Rush Creek II Switching Station Tra	Electric Transmission Plant	7,058	-
Paoletti	Transmission	INTERCONNECTION	A.0001202.005	Shortgrass Rem End Pronghorn	Electric Transmission Plant	29,240	-
Paoletti	Transmission	INTERCONNECTION	A.0001202.006	Shortgrass Rem End Rush Creek II	Electric Transmission Plant	(60,368)	-
Paoletti	Transmission	INTERCONNECTION	A.0001202.007	Shortgrass Reactors	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001202.011	Shortgrass Substation	Electric Transmission Plant	2,967	-
Paoletti	Transmission	INTERCONNECTION	A.0001222.001	Cheyenne Ridge 345 kV Transmission	Electric Transmission Plant	151,211	-
Paoletti	Transmission	INTERCONNECTION	A.0001233.001	GI-2017-52 JFUL Grazing YAK Solar C	Electric Transmission Plant	(840)	-
Paoletti	Transmission	INTERCONNECTION	A.0001392.001	PI-2019-6 Bighorn Solar Sub	Electric Transmission Plant	717	-
Paoletti	Transmission	INTERCONNECTION	A.0001392.004	PI-2019-6 Bighorn Solar CIAC	Electric Transmission Plant	0	-
Paoletti	Transmission	INTERCONNECTION	A.0001392.006	PI-2019-6 COMA Bighorn Solar Sub	Electric Transmission Plant	3,080,235	-
Paoletti	Transmission	INTERCONNECTION	A.0001392.007	PI-2019-6 COMA Bighorn Solar CIAC	Electric Transmission Plant	64,542	-
Paoletti	Transmission	INTERCONNECTION	A.0001392.008	PI-2019-6 COMA Bighorn Solar Line	Electric Transmission Plant	(333,259)	-
Paoletti	Transmission	INTERCONNECTION	A.0001393.001	GI-2017-12 Mountain Breeze Wind Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001393.002	GI-2017-12 Mountain Breeze Wind CIA	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001409.001	GI-2016-15 Shortgrass Sub	Electric Transmission Plant	8,534	-
Paoletti	Transmission	INTERCONNECTION	A.0001409.002	GI-2016-15 PRON Cap Banks	Electric Transmission Plant	3,062	-
Paoletti	Transmission	INTERCONNECTION	A.0001409.003	GI-2016-15 Shortgrass Reactor	Electric Transmission Plant	5,049	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.001	Neptune Pre-CON	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.002	7015 COMA-TUNDRA 345KV LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.003	7017 COMA-DANI 345KV LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.004	COMA 7015 TERM UPGR SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.005	DANI XXXX TERM UPGRADE SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.006	TUND CEP GI 2018-24 CIAC SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.007	TUND CEP GI 2018-24 COMM	Electric General Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.008	TUND CEP GI 2018-24 SUB LAND	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.009	TUND CEP GI 2018-24 SUB	Electric Transmission Plant	-	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Paoletti	Transmission	INTERCONNECTION	A.0001416.010	XXXX TUND-DANI 345KV LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.012	DANI 7235 TERM UPGR COMM	Electric General Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001416.014	COMA 7015 TERM UPGR COMM	Electric General Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.001	Thunderwolf Pre CON	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.002	5413 COMA-MSOL 230KV LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.003	7015 COMA-DANI 345KV RAISE LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.004	7017 COMA-DANI 345KV RAISE LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.005	COMA 5413 TERM UPGR SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.006	MIDW-XXXX TERM UPGR SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.007	MSOL CEP GI 2018-25 CIAC SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.008	MSOL CEP GI 2018-25 COMM	Electric General Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.009	MSOL CEP GI 2018-25 SUB LAND	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.010	MSOL CEP GI 2018-25 SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.011	XXXX MSOL-MIDW 230KV LINE	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001417.015	MIDW 55255 TERM UPGR COMM	Electric General Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001453.001	MIDW GI-2014-6 Solar INTERCON 115kV	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001453.002	CEP GI-2014-6 Midway Solar - CAIC	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001453.003	CEP GI-2014-6 Midway Solar - COMM	Electric General Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001454.005	Boon RSC-2020-4 Solar INTERCON CAIC	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0001462.001	Noble Mustang Load IA, PRECON	Electric Transmission Plant	(36,400)	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.002	Boulder Terminal COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.004	Leggit COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.005	NCAR COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.006	Sunshine COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.007	WWTP COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.009	5385 LEGG PLEN OPGW COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.010	5389 LEGG PLEN OPGW COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.011	5633 LEGG BLDR STR RPL COB Muni	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.014	5269 Plains end to Leggett	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.015	9065 BTER VALM 115-1 Relocation	Electric Transmission Plant	-	-
Paoletti	Transmission	INTERCONNECTION	A.0010169.016	Budget 9067 BTER VALM 115-2 Relocat	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0000134.003	Pawnee-Daniels Park 345KV ROW	Electric Transmission Plant	907	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0000134.015	Pawnee 345kV Substation, Sub	Electric Transmission Plant	422	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0000134.017	Smoky Hill 230kV Substation, Sub	Electric Transmission Plant	4,545	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0000134.022	7081 Missile SH 345 Line	Electric Transmission Plant	(820)	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0000134.025	7109 Missile Harvest DP 345 Line	Electric Transmission Plant	(288,103)	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0000134.038	Harvest Mile 7109 Structure Lights	Electric General Plant	56	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.001	Missile Site Reactive Power Pre Con	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.002	Harvest Mile 345kV Capacitors	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.003	Pronghorn Dynamic Voltage Support (Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.005	MSST 345kV Capacitors	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.006	DANI 345kV Capacitors	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.010	AVSO Missile Site Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.012	AVSO Pronghorn Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.013	AVSO Shortgrass Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.014	AVSO Rush Creek I Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.015	AVSO Rush Creek II Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.016	AVSO Cheyenne Ridge East Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.017	AVSO Cheyenne Ridge West Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.018	AVSO Bronco Plains Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.019	Pronghorn STATCOM Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.020	PRON STATCOM Perm Gen	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001209.021	Missile Site Neutral	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.002	ARAP 5624 - 5709 230kV New term	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.003	DTER 5624 230kv New Term Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.004	ENGL 933 115kV Relocate Term Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.005	GREE 5709 230kV New Term Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.006	5624 ARAP DTER 230kV New Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.007	5107 ARAP ENGL Tap 230kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.008	5623 SOUT DTER 230kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.009	5625 SOUT DTER 230kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.010	5709 GREE ARAP 230kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.011	9339 ARAP SOUT 115kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.012	9333 GREE ENGL 115kV Remove Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.013	9334 GREE ENGL 115kV Remove Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.014	9335 ARAP SOUT 115kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.015	9336 ARAR ENGL 115kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.016	5281 LEET SULL 230kV Upgrade Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.017	DANI CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.018	MONA CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.019	PRAI CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.020	SULL CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.021	ARAP 5624 5709 230kV New Term Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.022	DTER 5624 230kV New Term Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.023	GREE 5709 230kV New Term Comm	Electric General Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.024	9332 SOUT- GRAY 115kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	REGIONAL EXPANSION	A.0001216.025	5629 LOOK-DTER 230kV Mod Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000146.003	Pawnee DP Recond 5457 Ph 1 Line	Electric Transmission Plant	6,096	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000146.004	Pawnee DP Recond 5457 Ph 3 Line	Electric Transmission Plant	-	7,116,541
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000146.005	Pawnee DP Recond 5113 Ph 4 Line	Electric Transmission Plant	2,728,899	40,000
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000263.006	Over Duted Breaker Replacements CO	Electric Transmission Plant	984,027	2,462,916
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.004	5145 BLM Permit Renewal, ROW	Electric Transmission Plant	93,090	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.005	5149 BLM Permit Renewal, ROW	Electric Transmission Plant	34,922	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.006	5487 BLM Permit Renewal, ROW	Electric Transmission Plant	227,982	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.009	6870 BLM Permit Renewal, ROW	Electric Transmission Plant	96,031	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.010	6584 BLM Permit Renewal, ROW	Electric Transmission Plant	51,767	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000283.001	DAM Timnath Sub	Electric Transmission Plant	-	10,915,718
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000283.004	Avery New Substation PRECON	Electric Transmission Plant	24,907	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000283.005	Avery Timberline New 230kV Line ROW	Electric Transmission Plant	143	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000317.002	Portable 230kV Ckt Bkr	Electric Transmission Plant	902,441	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000321.002	Burlington Sub BA Metering Comm	Electric General Plant	116,915	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000321.003	Burlington Sub BA Metering Sub	Electric Transmission Plant	604,458	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.003	Boundary Area & SNCC Freq Mete	Electric General Plant	686,088	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.004	FAC 008 TAM Projects COMM	Electric General Plant	1,078	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.007	FAC-008 TAM Projects, Sub	Electric Transmission Plant	24,674	750,808
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.009	FAC 08 5007 CABIN CREEK-DILL LINE U	Electric Transmission Plant	887,050	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.010	FAC 08 5313 AULT-WINDSOR LINE UPRA	Electric Transmission Plant	6,207	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.011	FAC 08 5315 WELD-FT ST VRAIN LINE U	Electric Transmission Plant	893,839	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.012	FAC 08 5555 ADOBE-UIJT LINE UPRA	Electric Transmission Plant	111,061	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.013	FAC 08 WATERTON SUB UPRA	Electric Transmission Plant	219,022	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.014	FAC 08 DANI 345-230 TRANSFMR #3 UP	Electric Transmission Plant	344,908	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.015	FAC 08 5167 5285 BUCK-SMOK 1 & 2 UP	Electric Transmission Plant	1,239,125	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.016	FAC 08 5411 COMANCHE-MIDW LINE UPR	Electric Transmission Plant	555,507	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.018	FAC 08 9541 JER-NORTH LINE UPRA	Electric Transmission Plant	515,353	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.019	FAC 08 7303 GRJU(UTE)-MONT 345 UPR	Electric Transmission Plant	395,831	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.020	FAC 08 9544 CHER-CHAM LINE UPRA	Electric Transmission Plant	641,713	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.022	FAC 08 9541 COMM NORTH	Electric General Plant	111,395	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.023	FAC 08 9541 COMM SANDOWN	Electric General Plant	34,980	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.024	FAC 08 9541 SANDOWN SUB	Electric Transmission Plant	408,509	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.025	FAC 08 9336 9337 WATE- MART TAP UP	Electric Transmission Plant	83,698	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.037	Craig Switching Station 2021, Sub	Electric Transmission Plant	91,975	152,026
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.038	Montrose Hesperus 345kV Line ROW	Electric Transmission Plant	348,691	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.058	Poncha Sub Bkr 586 Sub	Electric Transmission Plant	(42,858)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.063	Blue River 230kV Sub PLC Upgrades S	Electric Transmission Plant	47,706	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.064	Rifle 345kV Sub PLC Upgrades Sub	Electric Transmission Plant	310,692	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.065	Palmer Lake 115kV Sub PLC Upgrades	Electric Transmission Plant	306,106	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.066	Basalt Repl 115kV Switches Sub	Electric Transmission Plant	2,568	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.069	Poncha SLV 230 Str 4 Repalce ine	Electric Transmission Plant	(540)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.071	Craig 345kV Bonanza	Electric Transmission Plant	14,844	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.072	Craig 230kV Unit 2	Electric Transmission Plant	(91,915)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.075	Craig Sub 345kV Breaker Bushing	Electric Transmission Plant	(26,932)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.077	Poncha SLV Line ROW Access	Electric Transmission Plant	898	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.080	Boone-Lamar Line Cross Arm Replacem	Electric Transmission Plant	49	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.082	Midway 230 kV Jumpers	Electric Transmission Plant	(43,272)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.083	Sidney-N Yuma 230 Emergency Repairs	Electric Transmission Plant	(165,845)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.085	TSGT Fairgrounds Sub T2	Electric Transmission Plant	45,670	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.086	SLVA 230kV Line Strs	Electric Transmission Plant	579	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.087	Hesperus Sub, Foundation Repair (A)	Electric Transmission Plant	67,283	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.088	Craig Unit 1 CT Replacement	Electric Transmission Plant	35,975	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.089	Hayden Reactor KV2D	Electric Transmission Plant	45,387	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.090	Craig Meeker 345kV Single Lattice	Electric Transmission Plant	-	937,039
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.091	CRAIG SW?BONANZA LN 345 B PH CCVT R	Electric Transmission Plant	17,830	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000411.001	Blue Stone Valley Sub	Electric Transmission Plant	(84)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000411.010	UTE Rifle 6670 Relay Replaceme	Electric Transmission Plant	(164)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000654.002	Wolcott Reactor Sub	Electric Transmission Plant	3,876	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.003	9254 USFS PSICC LDV, ROW	Electric Transmission Plant	51,888	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.004	9257 USFS PSICC LDV, ROW	Electric Transmission Plant	55,020	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.005	9811 USFS PSICC SAL, ROW	Electric Transmission Plant	104,506	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.006	9812 USFS PSICC SAL, ROW	Electric Transmission Plant	102,706	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.007	5003 USFS ARP CLC, ROW	Electric Transmission Plant	29,445	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.008	5005 USFS ARP CLC, ROW	Electric Transmission Plant	28,461	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.009	5007 USFS ARP CLC, ROW	Electric Transmission Plant	20,987	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.010	5145 USFS PSICC LDV/SPK, ROW	Electric Transmission Plant	81,699	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.011	5149 USFS PSICC LDV/DIL, ROW	Electric Transmission Plant	139,738	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.012	5149 USFS WR SOP, ROW	Electric Transmission Plant	129,432	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.013	3006 USFS PSICC SAL, ROW	Electric Transmission Plant	84,460	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.001	Sullivan #3 TAM Sub	Electric Transmission Plant	29,609	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.003	Greenwood Sub Relay Panels Repl	Electric Transmission Plant	(166,279)	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.005	5281 Terminate at Sullivan	Electric Transmission Plant	132	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.012	Sulivan #3 230kV Bus Diff Upgrade	Electric Transmission Plant	17,978	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.027	230kV WAPA Ault New Ault Pre C	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.029	Colins St TAM New Substation S	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.047	(4102) DECOMM 44kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.048	WAPA Ault-New 230kV Terminal, COMM	Electric General Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.051	WAPA Ault-New 230kV Terminal, SUB	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.054	(4101) DECOMM 44kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.056	Collins St-Cloverly, ROW, TAM	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.057	Husky-Continental, 44kV Segment, RO	Electric Transmission Plant	79,273	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.058	Husky-Collins St, ROW, TAM	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.059	Husky-WAPA Ault, ROW, TAM	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.060	Cloverly Expand to Ring Bus	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.061	Husky Continental NEW 44kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.062	Husky Collins St NEW 115kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.063	Husky WAPA Ault NEW 230kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.064	Collins St Cloverly NEW 115kV Line	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000879.006	BLM Canyon City 2022 Renewal ROW	Electric Transmission Plant	-	6,540
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000879.007	BLM Monte Vista 2022 Renewal ROW	Electric Transmission Plant	-	8,221
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000879.009	5205 Access Easement	Electric Transmission Plant	25,000	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.001	Capitol hill GIS PH 5 Comm	Electric General Plant	514	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.005	Capitol Hill GIS Ph 4 Sub	Electric Transmission Plant	473	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.006	Capitol Hill GIS Ph 5 Sub	Electric Transmission Plant	978	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.009	Cherokee-Replace 9547 Relays S	Electric Transmission Plant	65	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000931.008	Lamar HVDC Tie Controls Replacement	Electric Transmission Plant	31,646	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000937.001	DCP High Point #1, Line	Electric Transmission Plant	-	6,315,139
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000937.003	DCP High Point #1, ROW	Electric Transmission Plant	2,800,000	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000937.004	DCP High Point #1, TAM Sub	Electric Transmission Plant	-	1,682,883
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000937.009	DCP High Point Pre Con	Electric Transmission Plant	11,412	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.002	Cherokee Freq Monitor Eqpt Co	Electric General Plant	3,721	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.003	Comanche Freq Monitor Eqpt Co	Electric General Plant	7,294	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.004	Fl St Vrain Freq Monitor Eqpt	Electric General Plant	33,343	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.005	Storey Freq Monitor Eqpt Comm	Electric General Plant	8,236	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.006	Pawnee Freq Monitor Eqpt	Electric Transmission Plant	721	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000956.005	DCP Dove Valley Pre Con	Electric Transmission Plant	57,771	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000956.010	DCP Dove Valley #1 Row	Electric Transmission Plant	84,500	4,900,000
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0000961.002	Bluestone Va ley 6670 69kV Li	Electric Transmission Plant	20,728	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.002	PSCo SPCC Improvements	Electric Transmission Plant	1,001,134	5,043,186
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.004	UTER SPCC Improvements	Electric Transmission Plant	891,038	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.005	Blue River SPCC Improvements	Electric Transmission Plant	6,361	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.006	EAST SPCC Improvements	Electric Transmission Plant	668,709	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.007	DTER SPCC Improvements	Electric Transmission Plant	1,211,659	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001139.002	DCP Poncha Junction, TAM Sub	Electric Transmission Plant	-	3,294,869
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001201.001	5205 Rifle Parachute Line Access RO	Electric Transmission Plant	195,537	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001223.001	Monument Flying Horse Mitigation Pr	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001238.001	Steamboat Springs Trf #1 Sub	Electric Transmission Plant	70,954	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001238.002	Steamboat Springs Trf #2 Sub	Electric Transmission Plant	5,617,665	98,000
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001238.003	Steamboat Springs Trf Comm	Electric General Plant	17,346	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001249.002	DCP Boulder Hydro #4 TAM	Electric Transmission Plant	238,855	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001377.001	9257 Climax Robinson Rack Gilman Li	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001381.001	4100 44kV Line Box Elder	Electric Transmission Plant	30,210	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001381.003	4100 44kV Line Extension, Box Elder	Electric Transmission Plant	111,994	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001405.001	Pronghorn Area Harmonics Metering	Electric Transmission Plant	56,014	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001429.001	Cherokee 115kV Bus Modification	Electric Transmission Plant	-	5,133,535
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001487.005	PSC Spare Breakers 2020 - 115kV	Electric Transmission Plant	130,152	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001487.006	PSC Spare Breakers 2020 - 345kV	Electric Transmission Plant	180,211	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001487.007	PSC Spare Breakers 2020 - 230kV	Electric Transmission Plant	145,170	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001496.001	CEP GI 2018-25 THUNDERWOLF MIRASOL	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001496.002	CEP GI 2018-24 NEPTUNE TUNDRA ROW	Electric Transmission Plant	-	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0001654.001	Jackson Fuller DFR	Electric Transmission Plant	613,414	-
Paoletti	Transmission	RELIABILITY REQUIREMENT	A.0010122.023	CO Sub Breaker TAM	Electric Distribution Plant	681,283	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.005	PSCo Physical Security Sub Infrastr	Electric Transmission Plant	4,389,369	3,268,516
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.009	PSCo Physical Security Comm	Electric General Plant	471,223	302,591
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.036	CO Missile Physical Security COMM	Electric General Plant	-	841,021
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.037	CO Leedsdale Physical Security COMM	Electric General Plant	537,994	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.038	CO Gray Physical Security COMM	Electric General Plant	271,925	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001761.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.039	CO Waterton Physical Security COMM	Electric General Plant	-	317,110
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.040	CO Leetsdale Physical Security Infr	Electric Transmission Plant	986,422	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.041	CO Gray Physical Security Infra	Electric Transmission Plant	622,042	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.042	CO Waterton Physical Security Infra	Electric Transmission Plant	-	2,346,963
Paoletti	Transmission	SECURITYRESILIENCY	A.0000710.043	CO Missile Physical Security Infra	Electric Transmission Plant	-	3,831,415
Paoletti	Transmission	SECURITYRESILIENCY	A.0000775.006	PSCo Electro Mag Pulse (EMP)	Electric Transmission Plant	-	184,463
Paoletti	Transmission	SECURITYRESILIENCY	A.0000804.005	PSCo Geo Mag Dist (GMD)	Electric Transmission Plant	475,556	500,538
Paoletti	Transmission	SECURITYRESILIENCY	A.0000837.001	NERC 754 Protection Sys COSub	Electric Transmission Plant	-	1,441,551
Paoletti	Transmission	SECURITYRESILIENCY	A.0001118.008	Lock and Key System CO	Electric General Plant	52,776	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.001	Monitoring Logging RTAC CO	Electric General Plant	151,769	4,281,926
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.002	Asset Management Software CO	Electric Intangible Plant	-	679,687
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.003	CAPITOL HILL SUB - RTAC Install	Electric General Plant	59,319	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.004	DAKOTA SUB - RTAC Install	Electric General Plant	59,065	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.005	ALLISON SUB - RTAC Install	Electric General Plant	61,983	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.006	ARAPAHOE SWYD - RTAC Install	Electric General Plant	89,971	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.007	ARVADA SUB - RTAC Install	Electric General Plant	61,797	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.008	BANCROFT SUB - RTAC Install	Electric General Plant	61,043	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.009	BARR LAKE SUB - RTAC Install	Electric General Plant	63,041	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.010	BRICK CENTER - RTAC Install	Electric General Plant	63,771	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.011	BUCKLEY SUB - RTAC Install	Electric General Plant	62,167	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.013	CASTLE ROCK SUB (IREA) - RTAC Insta	Electric General Plant	60,472	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.014	CHAMBERS 230KV SUB - RTAC Install	Electric General Plant	61,225	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.015	CHATFIELD SUB - RTAC Install	Electric General Plant	61,884	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.018	ALAMOSA TERMINAL SUB - RTAC Install	Electric General Plant	60,441	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.019	BOONE SUB - RTAC Install	Electric General Plant	62,680	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.020	BRECKENRIDGE SUB - RTAC Install	Electric General Plant	60,465	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.027	SARGENT SUB - RTAC Install	Electric General Plant	5,498	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.028	ARROWHEAD LAKE SUB - RTAC Install	Electric General Plant	60,982	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.030	BRUSH SWITCHING STATION - RTAC Inst	Electric General Plant	62,167	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.031	COBB LAKE SUB - RTAC Install	Electric General Plant	62,167	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.033	GREILEY SUB - RTAC Install	Electric General Plant	59,932	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.037	CLIFTON SUB - RTAC Install	Electric General Plant	61,889	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.038	COLLBRAN SUB - RTAC Install	Electric General Plant	89,006	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001458.040	FOIDEL CREEK 230KV SWITCHING STATIO	Electric General Plant	61,884	-
Paoletti	Transmission	SECURITYRESILIENCY	A.0001491.001	PSCo GIC Monitoring Device (GIC)	Electric Transmission Plant	-	507,152
Remington	Customer and Innovation	Aging Technology	D.0001783.026	ITC-Verint Call Log SW PSC-10777	Common Intangible Plant	(87)	-
Remington	Customer and Innovation	Aging Technology	D.0001804.384	Purch CIP Net Server LOC PSC	Electric General Plant	868,113	-
Remington	Customer and Innovation	Aging Technology	D.0001805.015	Next Gen MSFT Deploy SW PSC -10693	Common Intangible Plant	(183,982)	-
Remington	Customer and Innovation	Aging Technology	D.0001805.019	ITC-Pandemic-Next Gen MSFT SW PSC	Common Intangible Plant	37,888	-
Remington	Customer and Innovation	Aging Technology	D.0001821.306	2018 EMS Infra Refresh PSC	Electric General Plant	(992)	-
Remington	Customer and Innovation	Aging Technology	D.0001839.296	Active Directory 2016 SW PSC-10737	Common Intangible Plant	3,927	-
Remington	Customer and Innovation	Aging Technology	D.0001839.857	Purch PSC Mtn MW Comm Eq	Common General Plant	1,548	-
Remington	Customer and Innovation	Aging Technology	D.0001839.863	Purch Active Dir HW LOC PSC	Common General Plant	5	-
Remington	Customer and Innovation	Aging Technology	D.0002013.003	ITC-Purch WAN Circuit HW PSC	Common General Plant	3,343	-
Remington	Customer and Innovation	Aging Technology	D.0002013.004	ITC - WAN Routine HW PSC	Common General Plant	6,741,589	12,138,250
Remington	Customer and Innovation	Aging Technology	D.0002020.021	ITC Operational Reporting SW CO-200	Common Intangible Plant	524,386	-
Remington	Customer and Innovation	Aging Technology	D.0002020.041	ITC-SAP BW Upgrade 2021 SW 200148 C	Common Intangible Plant	139,941	-
Remington	Customer and Innovation	Aging Technology	D.0002020.045	ITC-TCOE_SAP Test Automate SW 20007	Common Intangible Plant	86,039	-
Remington	Customer and Innovation	Aging Technology	D.0002021.003	Purch Facility IT Investments HW PSC	Common General Plant	1,216,922	1,432,044
Remington	Customer and Innovation	Aging Technology	D.0002021.012	ITC - FITI 1800 Larimer HW CO	Common General Plant	1,954	-
Remington	Customer and Innovation	Aging Technology	D.0002032.008	ITC-Cash Mngmt Sys Replcmt-SW CO	Common Intangible Plant	770,083	-
Remington	Customer and Innovation	Aging Technology	D.0002038.006	DEMS PH4 HW PSC-10756	Electric General Plant	-	17,557,059
Remington	Customer and Innovation	Aging Technology	D.0002038.011	ITC-Purch DEMS HW PSC	Electric General Plant	-	4,200,891
Remington	Customer and Innovation	Aging Technology	D.0002041.003	eGRG Phase IV SOX Corp Com SW PSC-1	Common Intangible Plant	296,934	-
Remington	Customer and Innovation	Aging Technology	D.0002041.015	eGRG Ph IV SOX SW PSC-10764	Common Intangible Plant	177,126	-
Remington	Customer and Innovation	Aging Technology	D.0002063.008	ITC-Meridium Upgrade-SW CO	Electric Intangible Plant	884,481	-
Remington	Customer and Innovation	Aging Technology	D.0002063.012	ITC-Meridium Upgrade-HW CO	Electric General Plant	3,604	-
Remington	Customer and Innovation	Aging Technology	D.0002068.009	ITC-Powerplan Upg Phase1b-SW-CO	Common Intangible Plant	36	-
Remington	Customer and Innovation	Aging Technology	D.0002078.006	TWR SW PSC-10713	Electric Intangible Plant	1,155,235	-
Remington	Customer and Innovation	Aging Technology	D.0002082.003	Video Conf SW PSC	Common Intangible Plant	-	339,709
Remington	Customer and Innovation	Aging Technology	D.0002082.017	ITC-VCE Phase 3 HW CO	Common General Plant	311,373	-
Remington	Customer and Innovation	Aging Technology	D.0002083.006	ITC-Windows OS Upgrade LOC HW PSC	Common General Plant	43,335	-
Remington	Customer and Innovation	Aging Technology	D.0002083.010	ITC-Windows OS Upgrade-Nutanix HW P	Common General Plant	691	-
Remington	Customer and Innovation	Aging Technology	D.0002084.010	Software Asset Mgmt SW PSC-10729	Common Intangible Plant	83,095	-
Remington	Customer and Innovation	Aging Technology	D.0002085.007	ITC-landworks upgrade SW 200122 CO	Common Intangible Plant	194,274	-
Remington	Customer and Innovation	Aging Technology	D.0002106.003	Purch VOIP Refresh HW PSC	Common General Plant	-	303,093
Remington	Customer and Innovation	Aging Technology	D.0002106.006	ITC-VoIP Refresh-HW CO	Common General Plant	1,211,879	-
Remington	Customer and Innovation	Aging Technology	D.0002107.009	ITC-NMS 2.X Upgrade-SW-CO	Electric Intangible Plant	-	2,693,385
Remington	Customer and Innovation	Aging Technology	D.0002107.013	ITC-NMS 2.X Upgrade-HW HW CO	Electric General Plant	-	93,173
Remington	Customer and Innovation	Aging Technology	D.0002109.007	ITC-Rugged Tablets Refresh Routine	Common General Plant	500,000	500,000
Remington	Customer and Innovation	Aging Technology	D.0002111.010	ITC-SubTran Portal App SW 200123 CO	Electric Intangible Plant	735,702	-
Remington	Customer and Innovation	Aging Technology	D.0002125.003	DR Tech SW PSC	Common Intangible Plant	5,338,125	4,926,100
Remington	Customer and Innovation	Aging Technology	D.0002150.012	ITC- Tech Licenses - VMWare SW CO	Common Intangible Plant	557	-
Remington	Customer and Innovation	Aging Technology	D.0002153.003	Technology License SW-PSC	Common Intangible Plant	2,316,856	1,541,966
Remington	Customer and Innovation	Aging Technology	D.0002169.006	ITC - Teradata Hadoop HW PSC	Common General Plant	2,547,633	-
Remington	Customer and Innovation	Aging Technology	D.0002192.003	ITC-Purch 2019 ITINFS Ref HW PSC	Common General Plant	600,043	-
Remington	Customer and Innovation	Aging Technology	D.0002192.016	ITC - Purch 2019 ITINFS Valkyrie HW CO	Common General Plant	(262,749)	-
Remington	Customer and Innovation	Aging Technology	D.0002194.003	ITC-Purch 2019 Plan Server HW PSC	Common General Plant	7,358	-
Remington	Customer and Innovation	Aging Technology	D.0002195.011	ITC-Puch Storage NTAP LOC HW CO	Common General Plant	11,539	-
Remington	Customer and Innovation	Aging Technology	D.0002208.007	ITC-2020 EMS Infrastructure CE CO	Electric General Plant	114,420	-
Remington	Customer and Innovation	Aging Technology	D.0002210.003	BUD-ITC-Purch 2020 IT INFS Ref HW P	Common General Plant	56,050	-
Remington	Customer and Innovation	Aging Technology	D.0002210.006	ITC-IT INFS Ref Valkyrie HW CO	Common General Plant	12,650	-
Remington	Customer and Innovation	Aging Technology	D.0002210.018	ITC - IT INFS F5 Equip Pan HW CO	Common General Plant	88,488	-
Remington	Customer and Innovation	Aging Technology	D.0002210.022	ITC - Infoblox Ref HW CO	Common General Plant	400,021	-
Remington	Customer and Innovation	Aging Technology	D.0002212.006	ITC-SAP Upgrade LOC HW PSC	Common General Plant	2,761,113	-
Remington	Customer and Innovation	Aging Technology	D.0002213.003	ITC-Purch 2020 Storage HW PSC	Common General Plant	134,755	-
Remington	Customer and Innovation	Aging Technology	D.0002225.010	ITC Data Center Refresh HW CO	Common General Plant	73,668	-
Remington	Customer and Innovation	Aging Technology	D.0002240.004	ITC - HCM Kronos Timekeepin SW 2001	Common Intangible Plant	-	4,097,649
Remington	Customer and Innovation	Aging Technology	D.0002240.008	ITC - HCM Core Payroll Bnfts SW 2001	Common Intangible Plant	-	3,801,672
Remington	Customer and Innovation	Aging Technology	D.0002240.016	ITC-HCM Service Now SW 200165 CO	Common Intangible Plant	1,279,352	-
Remington	Customer and Innovation	Aging Technology	D.0002245.005	AutoSys Ref SW PSC-10776	Common Intangible Plant	41	-
Remington	Customer and Innovation	Aging Technology	D.0002261.003	ITC - 2021 Oracle Licenses SW - CO	Common Intangible Plant	1,077,608	-
Remington	Customer and Innovation	Aging Technology	D.0002282.009	ITC-Mainframe Modernization-HW PSC	Common General Plant	8,862,047	-
Remington	Customer and Innovation	Aging Technology	D.0002284.003	ITC-Emptoris Replacement-SW CO	Common Intangible Plant	2,931,682	-
Remington	Customer and Innovation	Aging Technology	D.0002286.007	ITC PI for Wind Farms Smart Signal	Electric Intangible Plant	28,499	-
Remington	Customer and Innovation	Aging Technology	D.0002286.011	ITC PI for Wind Farms OSI PI Lic SW	Electric Intangible Plant	416,049	-
Remington	Customer and Innovation	Aging Technology	D.0002286.018	ITC PI for Wind Farms Smart Signal	Electric General Plant	741,508	-
Remington	Customer and Innovation	Aging Technology	D.0002286.020	ITC PI for Wind Farms OSI PI Lic HW	Electric General Plant	133,014	-
Remington	Customer and Innovation	Aging Technology	D.0002291.001	ITC - Gentran Server & OS Upg HW CO	Common General Plant	191,701	-
Remington	Customer and Innovation	Aging Technology	D.0002291.005	ITC-Gentran Upgrade SW 200171 CO	Common Intangible Plant	46,842	-
Remington	Customer and Innovation	Aging Technology	D.0002294.003	ITC-UI Stabilization FMS-SW-CO	Common Intangible Plant	203,193	-
Remington	Customer and Innovation	Aging Technology	D.0002294.006	ITC-UI Stabilization FMS-HW-CO	Common General Plant	64,765	-
Remington	Customer and Innovation	Aging Technology	D.0002297.003	ITC-Upg XpressRequest SW CO	Common Intangible Plant	29,345	-
Remington	Customer and Innovation	Aging Technology	D.0002300.003	ITC-Enterprise Purge Archive-SW CO	Common Intangible Plant	100,121	-
Remington	Customer and Innovation	Aging Technology	D.0002305.003	ITC-Primavera Upgrade-SW PSC	Common Intangible Plant	435,059	-
Remington	Customer and Innovation	Aging Technology	D.0002307.003	ITC-Unifier PPM Tool-SW CO	Common Intangible Plant	101,070	-
Remington	Customer and Innovation	Aging Technology	D.0002308.003	ITC-BUD Upgrade-SW CO	Common Intangible Plant	-	3,466,101

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Remington	Customer and Innovation	Aging Technology	D.0002308.007	ITC-BUD Upgrade HW CO	Common General Plant	132,500	-
Remington	Customer and Innovation	Aging Technology	D.0002309.003	ITC-MRAS Upg to 64 Bit OS-SW CO	Common Intangible Plant	438,272	-
Remington	Customer and Innovation	Aging Technology	D.0002319.001	ITC- PSCO Microwave Mtn Ref HW	Common General Plant	(11,692)	-
Remington	Customer and Innovation	Aging Technology	D.0002320.002	ITC - VDI Refresh HW PSC	Common General Plant	366,935	-
Remington	Customer and Innovation	Aging Technology	D.0002320.005	ITC - VDI Refresh SW PSC	Common Intangible Plant	744,305	-
Remington	Customer and Innovation	Aging Technology	D.0002321.001	ITC-Data Center Ground Grid HW CO	Common General Plant	4,911	-
Remington	Customer and Innovation	Aging Technology	D.0002324.001	ITC - Western Slope Backhaul HW CO	Common General Plant	6,738,069	-
Remington	Customer and Innovation	Aging Technology	D.0002329.002	ITC-Upgrade Corporate Financial M H	Common General Plant	14,691	-
Remington	Customer and Innovation	Aging Technology	D.0002329.005	ITC-Upgrade Corporate Fina SW 20009	Common Intangible Plant	1,019,252	-
Remington	Customer and Innovation	Aging Technology	D.0002333.003	ITC ISO Intrfc & Stlmt Rpl SW CO-20	Electric Intangible Plant	-	13,180,874
Remington	Customer and Innovation	Aging Technology	D.0002340.003	ITC Oracle Exadata Refresh SW CO-20	Common Intangible Plant	627,639	-
Remington	Customer and Innovation	Aging Technology	D.0002340.009	ITC - Oracle Exadata Refresh HW CO	Common General Plant	3,991,099	100
Remington	Customer and Innovation	Aging Technology	D.0002341.008	ITC Watt Net Meter SW Upg SW CO-200	Electric Intangible Plant	1,651	-
Remington	Customer and Innovation	Aging Technology	D.0002345.003	ITC Fleet Parts Rplcmnt SW CO-20012	Common Intangible Plant	94,021	-
Remington	Customer and Innovation	Aging Technology	D.0002346.005	ITC-Legal Hold Custodian SW 200071	Common Intangible Plant	5,961	-
Remington	Customer and Innovation	Aging Technology	D.0002353.025	ITC-Vertex SW 200074 CO	Common Intangible Plant	1,652	-
Remington	Customer and Innovation	Aging Technology	D.0002353.029	ITC-LMS SW 200165 CO	Common Intangible Plant	841	-
Remington	Customer and Innovation	Aging Technology	D.0002353.041	ITC-T-Recs SW 200097 CO	Common Intangible Plant	133	-
Remington	Customer and Innovation	Aging Technology	D.0002353.049	ITC-Birdcam SW 200074 CO	Common Intangible Plant	29,593	-
Remington	Customer and Innovation	Aging Technology	D.0002354.003	ITC-PC Refreshes-Routine HW-PSC	Common General Plant	2,420,228	2,000,000
Remington	Customer and Innovation	Aging Technology	D.0002355.003	ITC-Printer Refreshes-Routine HW-PS	Common General Plant	69,000	320,000
Remington	Customer and Innovation	Aging Technology	D.0002356.003	ITC - IT INFS Network Refresh HW PS	Common General Plant	1,868,382	1,625,000
Remington	Customer and Innovation	Aging Technology	D.0002366.005	ITC-Service Now SW 200074 CO	Common Intangible Plant	2,719,803	-
Remington	Customer and Innovation	Aging Technology	D.0002367.003	ITC-Kafka Data Streaming SW 200148	Common Intangible Plant	1,724,505	-
Remington	Customer and Innovation	Aging Technology	D.0002370.004	ITC-F5 Renewal HW HW CO	Common General Plant	495,920	-
Remington	Customer and Innovation	Aging Technology	D.0002370.009	ITC-F5 Renewal SW 200172 CO	Common Intangible Plant	1,174,481	-
Remington	Customer and Innovation	Aging Technology	D.0002373.003	ITC-Motorola LMR Core HW CO	Common General Plant	943,288	-
Remington	Customer and Innovation	Aging Technology	D.0002373.007	ITC-Motorola LMR Core SW 200184 CO	Common Intangible Plant	1,473,003	-
Remington	Customer and Innovation	Aging Technology	D.0002376.002	ITC-Infrastructure Modernization HW	Common General Plant	6,710,000	8,530,000
Remington	Customer and Innovation	Aging Technology	D.0002376.003	ITC-Tanzu VRail HW CO	Common General Plant	6,048,166	-
Remington	Customer and Innovation	Aging Technology	D.0002376.007	ITC-Binary Tree SW 200074 CO	Common Intangible Plant	16,250	-
Remington	Customer and Innovation	Aging Technology	D.0002376.013	ITC-Data Center Refresh LOC HW CO	Common General Plant	750,000	-
Remington	Customer and Innovation	Aging Technology	D.0002377.005	ITC-FERC Order 860 SW 200074 CO	Electric Intangible Plant	14,470	-
Remington	Customer and Innovation	Aging Technology	D.0002378.005	ITC-O365 Email Legal Hold SW 200074	Common Intangible Plant	265,446	-
Remington	Customer and Innovation	Aging Technology	D.0002387.005	ITC-PSSE Upgrade SW 200123 CO	Electric Intangible Plant	33,341	-
Remington	Customer and Innovation	Aging Technology	D.0002400.001	ITC-PSCO SONET Refresh NP CO	Electric General Plant	729,500	-
Remington	Customer and Innovation	Aging Technology	D.0002401.002	ITC-Aclara Upgrade HW CO	Common General Plant	283,423	-
Remington	Customer and Innovation	AGIS	D.0001723.006	ADMS SW PSCO	Electric General Plant	-	7,289,056
Remington	Customer and Innovation	AGIS	D.0001723.028	Purch ADMS EL Net Server LOC PSCO	Electric General Plant	813,706	410,353
Remington	Customer and Innovation	AGIS	D.0001723.037	ADMS-BS-Logout-Workstation	Electric General Plant	(415)	-
Remington	Customer and Innovation	AGIS	D.0001723.038	ADMS-BS-PDC-Workstation	Electric General Plant	5,408	-
Remington	Customer and Innovation	AGIS	D.0001900.047	Purch FAN Net CM COMM PSCO	Common General Plant	5,784	-
Remington	Customer and Innovation	AGIS	D.0001901.006	AGIS Advanced Metering SW PSCO	Electric Intangible Plant	16,158	-
Remington	Customer and Innovation	AGIS	D.0001901.034	Purch AMI Server HW PSC	Electric General Plant	1,394,786	250,000
Remington	Customer and Innovation	AGIS	D.0001901.039	AMI-BS-Interfaces-SW-PSCO	Electric Intangible Plant	13,698	-
Remington	Customer and Innovation	AGIS	D.0001901.042	AMI-BS-PSCO-Software Licenses	Electric Intangible Plant	966,741	-
Remington	Customer and Innovation	AGIS	D.0001901.063	AMI-DI-BS-HW-PSCO	Electric General Plant	1,413,969	-
Remington	Customer and Innovation	AGIS	D.0001901.064	AMI-DI-BS-SW-PSCO	Electric Intangible Plant	730,060	41,973
Remington	Customer and Innovation	AGIS	D.0001901.073	AMI-SW-Licence-BS-PSCO-NEW	Electric Intangible Plant	1,994,750	2,696,700
Remington	Customer and Innovation	AGIS	D.0001907.038	AGIS-PSCO-Plan&Forecast Tool	Electric Intangible Plant	401,660	-
Remington	Customer and Innovation	Customer Enhancements	D.0002037.024	CXT Cust Serv Console SW PSC-10786	Common Intangible Plant	-	1,645,572
Remington	Customer and Innovation	Customer Enhancements	D.0002137.008	ITC-Infrastructure HW CO	Common General Plant	2,408,912	-
Remington	Customer and Innovation	Customer Enhancements	D.0002137.012	ITC-CRS Tech Stack SW 200171 CO	Common Intangible Plant	3,510,550	-
Remington	Customer and Innovation	Customer Enhancements	D.0002186.005	CRS Tech Stack 2019 SW PSC-10746	Common Intangible Plant	(51,166)	-
Remington	Customer and Innovation	Customer Enhancements	D.0002199.005	CRS Voice Agent SW PSC-10753	Common Intangible Plant	451,402	-
Remington	Customer and Innovation	Customer Enhancements	D.0002209.011	ITC-Itron Mobile App SW 200170 CO	Common Intangible Plant	259,077	-
Remington	Customer and Innovation	Customer Enhancements	D.0002223.008	ITC-Customer Care IVR Up SW 200162	Common Intangible Plant	-	6,782,936
Remington	Customer and Innovation	Customer Enhancements	D.0002223.013	ITC-Customer Care IVR Up HW CO	Common General Plant	-	3,755,397
Remington	Customer and Innovation	Customer Enhancements	D.0002246.003	BUD-CXT PSCO	Common Intangible Plant	-	5,699,131
Remington	Customer and Innovation	Customer Enhancements	D.0002247.005	CXT-My Acct SW PSC-10778	Common Intangible Plant	6,352,279	-
Remington	Customer and Innovation	Customer Enhancements	D.0002248.005	CXT-XE COM SW PSC-10779	Common Intangible Plant	4,212,600	-
Remington	Customer and Innovation	Customer Enhancements	D.0002249.005	CXT-Mobile App PH1 SW PSC-10780	Common Intangible Plant	3,505,798	-
Remington	Customer and Innovation	Customer Enhancements	D.0002250.005	CXT-Cust API PH1 SW PSC-10781	Common Intangible Plant	423,616	-
Remington	Customer and Innovation	Customer Enhancements	D.0002250.009	BUD-CXT-Cust API PH 2 SW PSC	Common Intangible Plant	4,089,515	-
Remington	Customer and Innovation	Customer Enhancements	D.0002251.005	CXT-Cust Data SW PSC-10782	Common Intangible Plant	417,320	-
Remington	Customer and Innovation	Customer Enhancements	D.0002251.009	CXT-Cust Data SW Ph2-PSCO	Common Intangible Plant	4,430,330	-
Remington	Customer and Innovation	Customer Enhancements	D.0002253.005	CXT-CIAM SW PSC-10787	Common Intangible Plant	4,574,260	-
Remington	Customer and Innovation	Customer Enhancements	D.0002273.005	CEC-Builders Call SW PSC-10723	Common Intangible Plant	198,790	-
Remington	Customer and Innovation	Customer Enhancements	D.0002273.009	CXT-NCC SW Ph2-PSCO	Common Intangible Plant	1,772,600	-
Remington	Customer and Innovation	Customer Enhancements	D.0002300.011	ITC-CRS Data Purge SW 200171 CO	Common Intangible Plant	717,331	-
Remington	Customer and Innovation	Customer Enhancements	D.0002389.005	ITC-Agent 360 PSCO	Common Intangible Plant	1,899,671	-
Remington	Customer and Innovation	Customer Enhancements	D.0002390.003	ITC-Billing & Payments PSCO	Common Intangible Plant	1,942,531	-
Remington	Customer and Innovation	Customer Enhancements	D.0002391.003	ITC-NU/IVR PSCO	Common Intangible Plant	-	1,120,261
Remington	Customer and Innovation	Customer Enhancements	D.0002392.003	ITC-Notifications PSCO	Common Intangible Plant	1,720,862	-
Remington	Customer and Innovation	Customer Enhancements	D.0002393.003	ITC-Outages PSCO	Common Intangible Plant	1,908,627	-
Remington	Customer and Innovation	Cyber Security	D.0001771.016	Cert Key CIP SW PSC-10752	Common Intangible Plant	686,599	-
Remington	Customer and Innovation	Cyber Security	D.0001825.091	Host Intrusion SW PSC-10684	Common Intangible Plant	731	-
Remington	Customer and Innovation	Cyber Security	D.0002008.011	Enterprise Data Ph3 SW PSC-10762	Common Intangible Plant	772	-
Remington	Customer and Innovation	Cyber Security	D.0002008.017	Ent DataBase Security Ph4 SW PSC-10	Common Intangible Plant	1,452	-
Remington	Customer and Innovation	Cyber Security	D.0002008.021	ITC EDS2-A2A SW CO-200074	Common Intangible Plant	594,189	-
Remington	Customer and Innovation	Cyber Security	D.0002098.016	CyberArk CIP SW PSC-10749	Common Intangible Plant	29,301	-
Remington	Customer and Innovation	Cyber Security	D.0002098.020	ITC-Purch CyberCIP HW PSCO	Common General Plant	(1,405)	-
Remington	Customer and Innovation	Cyber Security	D.0002123.007	ITC-Security Camera Verint-SW CO	Common Intangible Plant	432	-
Remington	Customer and Innovation	Cyber Security	D.0002146.006	Purch SPAM Filter HW PSC	Common General Plant	200,000	-
Remington	Customer and Innovation	Cyber Security	D.0002154.007	ITC Security Camera Upgrade 2020 SW	Electric Intangible Plant	16,533	-
Remington	Customer and Innovation	Cyber Security	D.0002154.015	ITC Security Camera Upgrade 2020 HW	Electric General Plant	20,210	-
Remington	Customer and Innovation	Cyber Security	D.0002187.005	Cyber Security Data SW PSC-10743	Common Intangible Plant	611,703	-
Remington	Customer and Innovation	Cyber Security	D.0002187.008	ITC-Purch Cyber Security HW GO CO	Common General Plant	454,204	-
Remington	Customer and Innovation	Cyber Security	D.0002206.005	Security AMAG SW PSC-10766	Common Intangible Plant	289,742	-
Remington	Customer and Innovation	Cyber Security	D.0002257.002	ITC-Purch Data Discovery HW CO	Common General Plant	1,104	-
Remington	Customer and Innovation	Cyber Security	D.0002257.005	ITC-Data Discovery-SW CO	Common Intangible Plant	(2,421)	-
Remington	Customer and Innovation	Cyber Security	D.0002269.002	ITC-Purch OT Shared Services HW PSC	Electric General Plant	40,569	-
Remington	Customer and Innovation	Cyber Security	D.0002269.010	ITC-OT Shared Services Ph 2 HW CO	Common General Plant	-	1,500,000
Remington	Customer and Innovation	Cyber Security	D.0002269.013	ITC-OT SS Indust Defender SW 200181	Common Intangible Plant	2,075	-
Remington	Customer and Innovation	Cyber Security	D.0002269.019	ITC-OT Environment Upgrade SW 20018	Common Intangible Plant	322,950	-
Remington	Customer and Innovation	Cyber Security	D.0002276.003	ITC-Documentum 16.4 Upgrade-SW CO	Common Intangible Plant	98,042	-
Remington	Customer and Innovation	Cyber Security	D.0002296.003	ITC Security Remediation SW CO-2000	Common Intangible Plant	374	-
Remington	Customer and Innovation	Cyber Security	D.0002312.003	ITC-SailPoint Phase 5-SW PSC	Common Intangible Plant	425,067	-
Remington	Customer and Innovation	Cyber Security	D.0002313.003	ITC-Archer 2020-SW CO	Common Intangible Plant	121,386	-
Remington	Customer and Innovation	Cyber Security	D.0002315.003	ITC-MFA-Maturation-SW CO	Common Intangible Plant	491	-
Remington	Customer and Innovation	Cyber Security	D.0002316.003	ITC-CloudSAST_DAST-SW CO-200165	Common Intangible Plant	(516)	-
Remington	Customer and Innovation	Cyber Security	D.0002317.003	ITC-Cloud Access Serty Brk SW PSC-2	Common Intangible Plant	1,176	-
Remington	Customer and Innovation	Cyber Security	D.0002325.003	ITC Data Loss Prevent 2020 SW CO-20	Common Intangible Plant	520,629	-
Remington	Customer and Innovation	Cyber Security	D.0002326.003	ITC Email Adv Threat Prot SW CO-200	Common Intangible Plant	1,123	-
Remington	Customer and Innovation	Cyber Security	D.0002344.003	ITC OT Monitoring 2020 SW CO-200184	Common Intangible Plant	1,414	-
Remington	Customer and Innovation	Cyber Security	D.0002347.005	ITC-Risk Assess as Serv SW 200074 CO	Common Intangible Plant	412,519	-
Remington	Customer and Innovation	Cyber Security	D.0002348.005	ITC-Upgrade Identity Manag SW 20016	Common Intangible Plant	363	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Remington	Customer and Innovation	Cyber Security	D.0002384.005	ITC-Analog Security Camera Routine	Common General Plant	536,500	-
Remington	Customer and Innovation	Cyber Security	D.0002413.005	ITC-SailPoint Phase 6 SW 200148 CO	Common Intangible Plant	1,724,444	-
Remington	Customer and Innovation	Emergent Demand	D.0001804.087	BS-Fcst-BD-SW-CM-P	Common Intangible Plant	(5,443,361)	(1,895,263)
Remington	Customer and Innovation	Emergent Demand	D.0001807.003	IT Security Blanket SW PSCO	Common Intangible Plant	2,903,780	8,839,250
Remington	Customer and Innovation	Emergent Demand	D.0002059.003	BUD-IT Blanket-Net Strategy HW PSC	Common General Plant	-	(46,103)
Remington	Customer and Innovation	Emergent Demand	D.0002061.003	IT-Blanket-Service Delivery SW PSC	Common Intangible Plant	-	25,295,179
Remington	Customer and Innovation	Enhance Capabilities	D.0001651.006	ITC- BUS SYS WIND Cheyenne PSCO	Electric General Plant	4,240	-
Remington	Customer and Innovation	Enhance Capabilities	D.0001804.343	Synchrophasor SW PSCO-10655	Electric Intangible Plant	3,514,780	-
Remington	Customer and Innovation	Enhance Capabilities	D.0001804.357	CIP Substation Ph2 SW PSCO -10659	Common Intangible Plant	2,790,633	-
Remington	Customer and Innovation	Enhance Capabilities	D.0001826.372	Purch Synchrophasor Net HW PSC	Electric General Plant	1,046,533	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002020.017	BUD-SAP Continous Improve SW PSC	Common Intangible Plant	698,941	1,700,829
Remington	Customer and Innovation	Enhance Capabilities	D.0002020.033	ITC-2021 SAP Ops Reporting SW 20014	Common Intangible Plant	1,508,254	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002028.006	Customer Identity Access SW PSC-106	Common Intangible Plant	51,942	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002045.014	Operation Monitor SW PSC-10728	Common Intangible Plant	11,858	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002073.008	ITC-Safety Observations & SW 20016	Common Intangible Plant	143,390	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002074.008	ITC-Ent Data Mgmt Tool SW 200074 CO	Common Intangible Plant	1,165,266	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002084.019	Triga Mobile SW PSC-10730	Common Intangible Plant	8,749	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002113.008	ITC-Purchase Power Agrmt-SW CO	Common Intangible Plant	1,012,140	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002180.016	TAHA Data LIC SW PSC-10785	Electric Intangible Plant	173,569	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002180.020	ITC-TAHA WS3-SW-CO	Common Intangible Plant	1,968,570	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002180.022	ITC-TAHA WS3-HW-CO	Common General Plant	55,621	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002181.004	ITC - Strategic Fiber HW CO	Common General Plant	-	(66)
Remington	Customer and Innovation	Enhance Capabilities	D.0002254.015	RPA Release 2 SW PSC - 10788	Common Intangible Plant	872	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002254.020	RPA Release 3 SW PSC - 10788	Common Intangible Plant	24,900	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002277.005	ITC - Crew Time Entry App PSC	Common Intangible Plant	13,874	14,307
Remington	Customer and Innovation	Enhance Capabilities	D.0002283.003	ITC - Avaya Ref Cloud Deployment CO	Common General Plant	141,612	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002283.011	ITC - Avaya Ref Cloud Depl CO SW-10	Common Intangible Plant	4,214,331	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002285.003	ITC-General Counsel Doc Mgmt-SW CO	Common Intangible Plant	84,372	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002292.001	ITC MicroGrid SW CO	Electric Intangible Plant	1,090,323	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002298.003	ITC-UAS Fleet Mngmt-SW-CO	Electric Intangible Plant	1,519,224	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002298.007	ITC-UAS Fleet Mngmt-HW-CO	Electric General Plant	24,465	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002310.003	ITC UI CREV RIS w PlnDash SW CO-20	Common Intangible Plant	1,020,393	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002310.007	ITC UI CREV and RIS w PlannerDash H	Common General Plant	54,006	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002322.005	ITC-Outage Employee Experience PSCO	Common Intangible Plant	2,278,885	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002349.002	ITC-M&D Center thermal SW 200137 CO	Electric Intangible Plant	656,984	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002349.008	ITC-Purch M&D Thermal Mon Infra HW	Electric General Plant	43,870	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002363.004	ITC-Data Science Models CO	Common Intangible Plant	451,778	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002365.003	ITC-Application Performance Mon HW	Common General Plant	12,204	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002365.007	ITC-Application Performanc SW 200171	Common Intangible Plant	2,184,294	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002369.009	ITC-Blue Prism Lic Q4 2020 SW 20007	Common Intangible Plant	6	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002380.005	ITC-Fleet CAM SW 200126 CO	Common Intangible Plant	309,093	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002383.005	Distributed Intelligence PSCO	Common Intangible Plant	-	31,046,112
Remington	Customer and Innovation	Enhance Capabilities	D.0002395.009	ITC-Digital Ops Comm SW 200184 CO	Common Intangible Plant	8,205,916	8,403,892
Williams	Energy Supply	BASE	A.0001504.500	TAH Emergent Fund -Hydro prod	Electric Hydro Production Plant	858,229	94,393
Williams	Energy Supply	BASE	A.0001556.150	VALOC -CCR Rule	Electric Steam Production Plant	(3,155)	-
Williams	Energy Supply	BASE	A.0001585.018	SER-0-C-CHM-Hayden Instrum Ini	Electric Steam Production Plant	457	-
Williams	Energy Supply	BASE	A.0003000.694	SER-CHM-Instrument CO Lab	Electric General Plant	4,007	-
Williams	Energy Supply	COAL	A.0001538.010	CRG0C-Yampa Capital 2020	Electric Steam Production Plant	195,422	-
Williams	Energy Supply	COAL	A.0001538.011	CRG0C-Yampa Capital 2022	Electric Steam Production Plant	-	777,168
Williams	Energy Supply	COAL	A.0001538.205	CRGC- Craig 2021 Capital Projects	Electric General Plant	659,048	-
Williams	Energy Supply	COAL	A.0001552.020	PAW0C - U0 HVAC Systems Replac	Electric Steam Production Plant	659	-
Williams	Energy Supply	COAL	A.0001552.027	PAW1C - U1 Replace Stack Eleva	Electric Steam Production Plant	86,566	-
Williams	Energy Supply	COAL	A.0001552.089	PAW0C 19 Ash Disposal	Electric Steam Production Plant	-	4,627,313
Williams	Energy Supply	COAL	A.0001552.096	PAW1C 19 Coal Mill Gearbox	Electric Steam Production Plant	-	715,178
Williams	Energy Supply	COAL	A.0001552.134	PAW Circ Water Tunnel	Electric Steam Production Plant	-	601,293
Williams	Energy Supply	COAL	A.0001552.165	PAW0C ClorTech Repl	Electric Steam Production Plant	213,993	-
Williams	Energy Supply	COAL	A.0001552.167	PAW1C Blowdown Vent Drain Repl	Electric Steam Production Plant	-	358,702
Williams	Energy Supply	COAL	A.0001552.176	PAW1C New Attomporator Control Valv	Electric Steam Production Plant	-	227,300
Williams	Energy Supply	COAL	A.0001552.177	PAW1C Repl 2 and 3 Feedwater Heater	Electric Steam Production Plant	-	1,690,419
Williams	Energy Supply	COAL	A.0001552.178	PAW1C Repl 7.2kV Brkrs A&B Buses	Electric Steam Production Plant	749,634	-
Williams	Energy Supply	COAL	A.0001552.179	PAW1C Repl 7.2kV Brkrs C&D Buses	Electric Steam Production Plant	-	770,232
Williams	Energy Supply	COAL	A.0001552.183	PAW1C Replace Remote Battery	Electric Steam Production Plant	-	158,908
Williams	Energy Supply	COAL	A.0001552.187	PAW1C Upgrade Excitation Control	Electric Steam Production Plant	-	391,556
Williams	Energy Supply	COAL	A.0001552.194	PAW1 - Ovhl B BFP Pump & Machine -2	Electric Other Production Plant	-	338,799
Williams	Energy Supply	COAL	A.0001552.195	PAW1 - Ovhl Circ Water Pump B -2347	Electric Other Production Plant	-	253,246
Williams	Energy Supply	COAL	A.0001552.208	PAW1C Ash Line Replacement	Electric Steam Production Plant	32	-
Williams	Energy Supply	COAL	A.0001552.210	PAW0C Flow Meter Replacements	Electric Steam Production Plant	82,783	-
Williams	Energy Supply	COAL	A.0001552.211	PAW1C 7.2KV Buses, E-H Prot Relays	Electric Steam Production Plant	-	526,833
Williams	Energy Supply	COAL	A.0001552.214	PAW0C Treated Water Pond Liner	Electric Steam Production Plant	-	485,738
Williams	Energy Supply	COAL	A.0001552.215	PAW1C Coal Mill Wear Liners	Electric Steam Production Plant	70	-
Williams	Energy Supply	COAL	A.0001552.216	PAW1C Coal Mill Wear Liners	Electric Steam Production Plant	227,061	-
Williams	Energy Supply	COAL	A.0001552.223	PAW1C Repl 1st Layer SCR Catalyst	Electric Steam Production Plant	-	2,263,916
Williams	Energy Supply	COAL	A.0001552.224	PAW1C Repl Coal Mill Gearbox 2020	Electric Steam Production Plant	715,076	-
Williams	Energy Supply	COAL	A.0001552.225	PAW1C Repl Coal Mill Wr Liner 2022	Electric Steam Production Plant	-	205,703
Williams	Energy Supply	COAL	A.0001552.226	PAW1C Repl MS Safety Valve Mod	Electric Steam Production Plant	-	672,522
Williams	Energy Supply	COAL	A.0001552.231	PAW1C CW Butterfly Valve Repl	Electric Steam Production Plant	-	670,904
Williams	Energy Supply	COAL	A.0001552.234	PAW0C Replace PIV Valve NEW	Electric Steam Production Plant	10,238	-
Williams	Energy Supply	COAL	A.0001552.235	PAW1C Re-Pipe Reagent Prep TW NEW	Electric Steam Production Plant	3,913	-
Williams	Energy Supply	COAL	A.0001552.238	PAW1C Lime Sludge Transfer NEW	Electric Steam Production Plant	36,819	-
Williams	Energy Supply	COAL	A.0001552.239	PAW1C-Steam To Recovery Skids -2416	Electric Steam Production Plant	65,146	-
Williams	Energy Supply	COAL	A.0001552.249	PAW0 OTS - Security Monitor and Log	Electric Steam Production Plant	11,091	-
Williams	Energy Supply	COAL	A.0001552.500	PAW Emergent Fund -Steam prod	Electric Steam Production Plant	2,365,348	1,531,107
Williams	Energy Supply	COAL	A.0001583.017	COMNCC HART & FIELD BUS COM	Electric Steam Production Plant	6,966	-
Williams	Energy Supply	COAL	A.0001583.048	COM2C Replace ID Fan LCLs	Electric Steam Production Plant	-	906,346
Williams	Energy Supply	COAL	A.0001583.066	COM3C Gas Analyzers	Electric Steam Production Plant	383,836	-
Williams	Energy Supply	COAL	A.0001583.085	C703C U3 316B RULE COMPLIANCE	Electric Steam Production Plant	368	-
Williams	Energy Supply	COAL	A.0001583.091	COMNCC ASH DISPOSAL CELL 2 PH2 2019	Electric Steam Production Plant	11,675	-
Williams	Energy Supply	COAL	A.0001583.092	COM3 - CCI Valves Q2 Upgrade - 2336	Electric Steam Production Plant	130,907	-
Williams	Energy Supply	COAL	A.0001583.106	COM3 - SDA Approach Temp Control -	Electric Steam Production Plant	(130,279)	-
Williams	Energy Supply	COAL	A.0001583.113	COM2C EVERGREEN CONTROLS	Electric Steam Production Plant	-	1,558,049
Williams	Energy Supply	COAL	A.0001583.114	COM3C Steam Turbine L-1 Blade Repl	Electric Steam Production Plant	5,183,055	-
Williams	Energy Supply	COAL	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	Electric Steam Production Plant	(253,612)	-
Williams	Energy Supply	COAL	A.0001583.430	COM3C COM3F COAL MILL LINERS	Electric Steam Production Plant	-	(6,444)
Williams	Energy Supply	COAL	A.0001583.453	COM3C COM 3E COAL MILL LINERS	Electric Steam Production Plant	(25,453)	-
Williams	Energy Supply	COAL	A.0001583.494	COM2C Repl ID Fan Damper Drives	Electric Steam Production Plant	316,477	-
Williams	Energy Supply	COAL	A.0001583.500	COM Emergent Fund -Steam prod	Electric Steam Production Plant	4,090,455	7,705,418
Williams	Energy Supply	COAL	A.0001583.505	C703C Emergent Fund-Stream Prod	Electric Steam Production Plant	83,086	-
Williams	Energy Supply	COAL	A.0001583.507	COM3C Cold End Air Heater Basket Rp	Electric Steam Production Plant	1,266,104	-
Williams	Energy Supply	COAL	A.0001583.510	COM2C-Air Heater Baskets -23984	Electric Steam Production Plant	-	877,514
Williams	Energy Supply	COAL	A.0001583.511	COM3C-FD Fan Thermo Flow Meters -24	Electric Steam Production Plant	284,999	-
Williams	Energy Supply	COAL	A.0001583.512	COM3C-CT Fan Assembly Repl -23986	Electric Steam Production Plant	420,552	-
Williams	Energy Supply	COAL	A.0001583.513	COM3C-Replace CCW Pump Motors -2407	Electric Steam Production Plant	11,538	-
Williams	Energy Supply	COAL	A.0001583.515	COM3C SDA Scrubber Vessels Struct R	Electric Steam Production Plant	(20,840)	-
Williams	Energy Supply	COAL	A.0001583.516	COMO OTS - Security Monitor and Log	Electric Steam Production Plant	21,613	-
Williams	Energy Supply	COAL	A.0001583.517	COM3C Generator Rotor Fan Blade Rep	Electric Steam Production Plant	262,395	-
Williams	Energy Supply	COAL	A.0001583.518	COM3C Generator Rotor Rewind and Bl	Electric Steam Production Plant	3,648,821	-
Williams	Energy Supply	COAL	A.0001583.519	COM3C Replace FFDC Bags - New	Electric Steam Production Plant	-	2,434,963

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001761.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Williams	Energy Supply	COAL	A.0001583.520	COM3C LPA and LPB Turbine Blades Rp	Electric Steam Production Plant	2,715,411	-
Williams	Energy Supply	COAL	A.0001583.523	COM3C Turbine Train Seals Rpl	Electric Steam Production Plant	1,509,509	-
Williams	Energy Supply	COAL	A.0001585.137	HAS1C-DCS Workstation & Softwa	Electric Steam Production Plant	349,584	-
Williams	Energy Supply	COAL	A.0001585.144	HAS1C-Generator Retaining Ring	Electric Steam Production Plant	1,619,665	-
Williams	Energy Supply	COAL	A.0001585.181	HAS1C-1B Coal Mill Main Gear	Electric Steam Production Plant	372,870	-
Williams	Energy Supply	COAL	A.0001585.193	HAS2C-2B Coal Mill Overhaul	Electric Steam Production Plant	165,375	-
Wii iams	Energy Supply	COAL	A.0001585.253	HAS1C CEMS Gas Analyzers	Electric Steam Production Plant	381,615	-
Wii iams	Energy Supply	COAL	A.0001585.255	HAY1C-2021 U1 CT Fan Stacks -24070	Electric Steam Production Plant	59,977	-
Wii iams	Energy Supply	COAL	A.0001585.259	HAY0 OTS - Security Monitor and Log	Electric Steam Production Plant	43,761	-
Wii iams	Energy Supply	COAL	A.0001585.500	HAS Emergent Fund -Steam prod	Electric Steam Production Plant	1,895,228	1,501,543
Wii iams	Energy Supply	COAL	A.0003000.069	PAWOC Capital Tools	Electric General Plant	13,059	1,143
Wii iams	Energy Supply	COAL	A.0003000.522	COMNC CAP Tools and Equipment	Electric General Plant	(5,672)	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.005	BLS1C 17 Install Mark VI Contr	Electric Other Production Plant	1,200,233	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.007	BLS2C 16 Install Mark VI Contr	Electric Other Production Plant	631,359	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.017	BLS1C 16 U1 Comb Dyn Software	Electric Other Production Plant	646,710	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.018	BLS2C 16 U2 Comb Dyn Software	Electric Other Production Plant	645,875	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.024	BLS1C 19 Hot Gas Path Outage	Electric Other Production Plant	4,318,560	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.030	BLS1C 17 Batteries	Electric Other Production Plant	74,705	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.032	BLS1C 17 Replace Switchyard Breaker	Electric Other Production Plant	291	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.035	BLS0C 17 Replace BOP Batteries	Electric Other Production Plant	157,340	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.059	BLS1C Blower Upgrade	Electric Other Production Plant	136,147	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.066	BLS1C Exhaust Exp Joint Rpl	Electric Other Production Plant	193,330	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.068	BLS1C-S17 Stationary Blade Packs Re	Electric Other Production Plant	492,804	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.069	BLS2C Exhaust Exp Joint Rpl	Electric Other Production Plant	193,330	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.070	BLS0C LCI Inst	Electric Other Production Plant	4,067,311	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.073	BLS2- Fast Start Modification -2280	Electric Other Production Plant	604,325	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.074	BLS1- Fast Start Modification -2280	Electric Other Production Plant	604,502	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.075	BLS0-PAL System Replacement -24075	Electric Other Production Plant	106,397	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.076	BLS0-Catholic Protection Rpl -23831	Electric Other Production Plant	-	104,381
Wii iams	Energy Supply	GAS OR OIL	A.0001512.081	BLS0 OTS -Security Monitor and Log	Electric Other Production Plant	623,462	-
Wii iams	Energy Supply	GAS OR OIL	A.0001512.500	BLS Emergent Fund -Steam prod	Electric Other Production Plant	122,537	13,477
Wii iams	Energy Supply	GAS OR OIL	A.0001514.015	ACT1C AVR Replacement	Electric Other Production Plant	-	396,750
Wii iams	Energy Supply	GAS OR OIL	A.0001514.016	ACT2C AVR Replacement	Electric Other Production Plant	-	394,332
Wii iams	Energy Supply	GAS OR OIL	A.0001514.017	ACT0 OTS -Security Monitor and Log	Electric Other Production Plant	42,762	-
Wii iams	Energy Supply	GAS OR OIL	A.0001518.013	FLP0C-FLP Fuel Tank Liner -24157	Electric Other Production Plant	129,567	-
Wii iams	Energy Supply	GAS OR OIL	A.0001518.014	FLP0C-Repl False Fire Tank Instr -2	Electric Other Production Plant	11,317	-
Wii iams	Energy Supply	GAS OR OIL	A.0001518.015	FLP0 OTS - Security Monitor and Log	Electric Other Production Plant	37,273	-
Wii iams	Energy Supply	GAS OR OIL	A.0001518.500	FLP Emergent Fund -Steam prod	Electric Other Production Plant	20,141	2,215
Wii iams	Energy Supply	GAS OR OIL	A.0001527.074	RKM0C 17 Sample Panel Replacem	Electric Other Production Plant	730,013	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.096	RKM0C 17 800 Amp Dist Panel	Electric Other Production Plant	-	171,476
Wii iams	Energy Supply	GAS OR OIL	A.0001527.099	RKM0C 18 Update Ovation Cntrl	Electric Other Production Plant	2,573,872	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.101	RKM2C 16 Inlet Heat Platform	Electric Other Production Plant	-	60,377
Wii iams	Energy Supply	GAS OR OIL	A.0001527.102	RKM1C 16 Inlet Heat Platform	Electric Other Production Plant	-	60,377
Wii iams	Energy Supply	GAS OR OIL	A.0001527.141	RKM1C CT01 AVR Repl	Electric Other Production Plant	226,147	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.143	RKM2C CT02 AVR Repl	Electric Other Production Plant	225,781	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.144	RKM3C STG 3 H2 Dryer Monitor Panel	Electric Other Production Plant	163,862	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.148	RKM1 - HRSG Heat Trace Upgrade - 23	Electric Other Production Plant	186,196	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.149	RKM2 - HRSG Heat Trace Upgrade - 23	Electric Other Production Plant	186,196	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.150	RKM0 - Waste Water Evap Mdfctn - 23	Electric Other Production Plant	124,497	943,751
Wii iams	Energy Supply	GAS OR OIL	A.0001527.151	RKM2 -RMEC CT Flexibility Upgrade -	Electric Other Production Plant	-	9,391,114
Wii iams	Energy Supply	GAS OR OIL	A.0001527.155	RKM1 -M.S. Check Controls -132	Electric Other Production Plant	101,924	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.156	RKM2 -M.S. Stop Check Controls -132	Electric Other Production Plant	115,648	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.163	RKM0 OTS - Security Monitor and Log	Electric Other Production Plant	12,009	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.164	RKM1C Superheat Repl.	Electric Other Production Plant	4,452,808	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.185	RKM0C 19 Replace Gas Cntrl Valve Ac	Electric Other Production Plant	528,334	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.188	RKM1C 19 Evaporator Coil Replacem	Electric Other Production Plant	30,446	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.190	RKM2C 20 Replace Turbine Control	Electric Other Production Plant	472,955	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.191	RKM3C 21 Replace Turbine Control	Electric Other Production Plant	551,318	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.193	RKM1C 19 Reheat Header Replacement	Electric Other Production Plant	2,563,330	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.211	RKM2C 2022 HPG Outage	Electric Other Production Plant	-	6,913,007
Wii iams	Energy Supply	GAS OR OIL	A.0001527.212	RKM0C Control Rm Upgrade	Electric Other Production Plant	84,352	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.214	RKM0C Repl CTOW Cells Mech Draft	Electric Other Production Plant	-	145,029
Wii iams	Energy Supply	GAS OR OIL	A.0001527.217	RKM1C Repl WATT Var Meter	Electric Other Production Plant	10,012	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.218	RKM2C Repl WATT Var Meter	Electric Other Production Plant	10,012	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.219	RKM3C Repl WATT Var Meter	Electric Other Production Plant	10,012	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.220	RKM1C Repl Turbine Controls	Electric Other Production Plant	516,878	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.225	RKM0C Deluge System Upgrade	Electric Other Production Plant	159,487	-
Wii iams	Energy Supply	GAS OR OIL	A.0001527.500	RMC Emergent Fund -Other prod	Electric Other Production Plant	2,210,139	392,972
Wii iams	Energy Supply	GAS OR OIL	A.0001533.006	FRU0 OTS - Security Monitor and Log	Electric Other Production Plant	42,762	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.012	FSV4C - U4 CT Compone	Electric Other Production Plant	348,916	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.026	FSV4C - U4 Exhaust Door Replac	Electric Other Production Plant	1,639	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.033	FSV3C - U3 CEMS Analyzer Repla	Electric Other Production Plant	11,105	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.075	FSV3C - U3 HRSG Bellows Repl	Electric Other Production Plant	331,607	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.091	FSV0C - U0 Plant CEMS DAHS Rep	Electric Other Production Plant	-	63,186
Wii iams	Energy Supply	GAS OR OIL	A.0001535.092	FSV5C - U5 CT Inner Barrel Rep	Electric Other Production Plant	905,221	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.138	FSV4C 16 Carbox Ctr Panel	Electric Other Production Plant	24,491	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.139	FSV3C 16 Carbox Ctr Panel	Electric Other Production Plant	-	48,998
Wii iams	Energy Supply	GAS OR OIL	A.0001535.148	FSV3C 19 CT HGP Capital Porti	Electric Other Production Plant	3,474,543	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.156	FSV0C 17 Air Compressor 8208	Electric Other Production Plant	116,398	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.180	FSV0C 316B Rule Compliance	Electric Other Production Plant	188,159	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.190	FSV1 Bus 2 Transformer	Electric Other Production Plant	-	198,575
Wii iams	Energy Supply	GAS OR OIL	A.0001535.194	FSV3 Comb Turb Pene Seals	Electric Other Production Plant	522,896	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.198	FSV5 CT Hot Gas Path	Electric Other Production Plant	3,874,460	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.199	FSV6 CT Hot Gas Path	Electric Other Production Plant	3,874,460	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.218	FSV4C Repl MS Outlet RV	Electric Other Production Plant	55,437	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.224	FSV2 -Rplc Inlet Bleed Heat Header-	Electric Other Production Plant	-	1,035,956
Wii iams	Energy Supply	GAS OR OIL	A.0001535.226	FSV2 - Replace Duct Burner - 23490	Electric Other Production Plant	-	1,342,071
Wii iams	Energy Supply	GAS OR OIL	A.0001535.228	FSV3 - Rplc Duct Burner - 23488	Electric Other Production Plant	1,136,046	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.231	FSV0 - Rplc 8210 Air Compressor - 2	Electric Other Production Plant	120,795	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.237	FSV1 -Rplc C CW Pump Motor & Imp -2	Electric Other Production Plant	152,685	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.241	FSV0 - Rplc 8209 Air Compressor - 2	Electric Other Production Plant	-	133,277
Wii iams	Energy Supply	GAS OR OIL	A.0001535.242	FSV2 - Gas Turbine Flexibility - 23	Electric Other Production Plant	-	11,240,065
Wii iams	Energy Supply	GAS OR OIL	A.0001535.243	FSV3 - Gas Turbine Flexibility - 23	Electric Other Production Plant	12,120,638	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.257	FSV2C HRSG Upr Penetration Seals	Electric Other Production Plant	-	563,305
Wii iams	Energy Supply	GAS OR OIL	A.0001535.265	FSV1C Bus 3 Switchgear Replacement	Electric Other Production Plant	-	470,472
Wii iams	Energy Supply	GAS OR OIL	A.0001535.266	FSV1C Bus 2 Switchgear Replacement	Electric Other Production Plant	-	470,027
Wii iams	Energy Supply	GAS OR OIL	A.0001535.267	FSV1C Bus 1 Switchgear Replacement	Electric Other Production Plant	453,614	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.268	FSV2C Generator Rotor Rewind	Electric Other Production Plant	-	966,853
Wii iams	Energy Supply	GAS OR OIL	A.0001535.269	FSV2C Blr Feed Pump Brkr Replacem	Electric Other Production Plant	-	111,088
Wii iams	Energy Supply	GAS OR OIL	A.0001535.275	FSV0C Upgrade Plant DCS Controls	Electric Other Production Plant	1,244	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.283	FSV4C Inst BFP Protection System	Electric Other Production Plant	267,943	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.287	FSV3C MS Attemp Pipe Replacement	Electric Other Production Plant	279,956	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.291	FSV2C Inst Post Combustn Nox Contro	Electric Other Production Plant	-	11,795
Wii iams	Energy Supply	GAS OR OIL	A.0001535.293	FSV3C Repl CT Expansion Joints	Electric Other Production Plant	165,262	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.297	FSV2C 2022 Major Outage	Electric Other Production Plant	-	5,476,801
Wii iams	Energy Supply	GAS OR OIL	A.0001535.298	FSV6- Gas Turbine Flexibility NEW -	Electric Other Production Plant	778,019	-
Wii iams	Energy Supply	GAS OR OIL	A.0001535.299	FSV5- Gas Turbine Flexibility NEW -	Electric Other Production Plant	778,314	-

PSCo
 Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Williams	Energy Supply	GAS OR OIL	A.0001535.300	FSV0C- Rpl BOP Vib Mon Srvr -24119	Electric Other Production Plant	8,881	-
Williams	Energy Supply	GAS OR OIL	A.0001535.301	FSV0C-Rpl Beeman Flume to St Vr -24	Electric Other Production Plant	27,929	-
Williams	Energy Supply	GAS OR OIL	A.0001535.302	FSV0C -Srv Wtr Pmp C Mtr Sw -24129	Electric Other Production Plant	18,712	-
Williams	Energy Supply	GAS OR OIL	A.0001535.303	FSV0C-Rpl Building 10 HVAC -24135	Electric Other Production Plant	161,585	-
Williams	Energy Supply	GAS OR OIL	A.0001535.304	FSV0C-Rpl Sys 1 Server Vib Mnr -24	Electric Other Production Plant	-	12,490
Williams	Energy Supply	GAS OR OIL	A.0001535.305	FSV0C-Rpl Howlett Gulch Flume -2411	Electric Other Production Plant	-	30,493
Williams	Energy Supply	GAS OR OIL	A.0001535.306	FSV0C-Rpl New Thomas Outlet Flume -	Electric Other Production Plant	-	40,653
Williams	Energy Supply	GAS OR OIL	A.0001535.307	FSV0C-Rpl Spring Gulch Flume -24118	Electric Other Production Plant	-	30,493
Williams	Energy Supply	GAS OR OIL	A.0001535.308	FSV0C-Rpl FSV Outfall Flume	Electric Other Production Plant	-	30,493
Williams	Energy Supply	GAS OR OIL	A.0001535.309	FSV2C-Rpl MS Byp to Cond CV -24115	Electric Other Production Plant	84,879	-
Williams	Energy Supply	GAS OR OIL	A.0001535.310	FSV2-Rpl Main Steam Vent Vlv -24109	Electric Other Production Plant	-	53,228
Williams	Energy Supply	GAS OR OIL	A.0001535.311	FSV2C-Rpl Hot Reheat Attemp -24112	Electric Other Production Plant	-	608,246
Williams	Energy Supply	GAS OR OIL	A.0001535.312	FSV2C-Rpl Main Steam Attemp -24112	Electric Other Production Plant	-	700,625
Williams	Energy Supply	GAS OR OIL	A.0001535.315	FSV3C-Rpl Main Steam Vent Vlv -2410	Electric Other Production Plant	48,183	-
Williams	Energy Supply	GAS OR OIL	A.0001535.316	FSV3C-Rpl Hot Reheat Attemp -24113	Electric Other Production Plant	650,065	-
Williams	Energy Supply	GAS OR OIL	A.0001535.317	FSV3C-Rpl Main Steam Attemp -24123	Electric Other Production Plant	756,092	-
Williams	Energy Supply	GAS OR OIL	A.0001535.318	FSV3C -Rpl Unit 3 LCI -24149	Electric Other Production Plant	314,098	-
Williams	Energy Supply	GAS OR OIL	A.0001535.325	FSV6C Rpl Inner Barrel S17EGV -1153	Electric Other Production Plant	902,551	-
Williams	Energy Supply	GAS OR OIL	A.0001535.326	FSV0 OTS - Security Monitor and Log	Electric Other Production Plant	11,974	-
Williams	Energy Supply	GAS OR OIL	A.0001535.500	FSV Emergent Fund - Other prod	Electric Other Production Plant	2,883,390	8,019,879
Williams	Energy Supply	GAS OR OIL	A.0001546.120	CHR0C Solid Waste Reg Surf Lm	Electric Steam Production Plant	387,777	-
Williams	Energy Supply	GAS OR OIL	A.0001546.151	CHR6 - Rplc High Pressure Valve - 2	Electric Other Production Plant	-	1,328,449
Williams	Energy Supply	GAS OR OIL	A.0001546.152	CHR5 - Rplc High Pressure Valve - 23	Electric Other Production Plant	-	1,328,551
Williams	Energy Supply	GAS OR OIL	A.0001546.155	CHR5 - Rplc HRH Blend Valve - 23419	Electric Other Production Plant	-	735,176
Williams	Energy Supply	GAS OR OIL	A.0001546.156	CHR5 - Rplc Hach Analyzer - 23539	Electric Other Production Plant	-	28,051
Williams	Energy Supply	GAS OR OIL	A.0001546.157	CHR6 - Rplc Hach Analyzer - 23538	Electric Other Production Plant	-	28,051
Williams	Energy Supply	GAS OR OIL	A.0001546.159	CHR6 - Rplc HRH Blend Valve - 23420	Electric Other Production Plant	-	754,606
Williams	Energy Supply	GAS OR OIL	A.0001546.160	CHR4 - Rplc Hach Analyzer - 23537	Electric Other Production Plant	-	28,064
Williams	Energy Supply	GAS OR OIL	A.0001546.161	CHR5 - U5 Flexibility Upgrades - 23	Electric Other Production Plant	-	7,822,385
Williams	Energy Supply	GAS OR OIL	A.0001546.162	CHR6 - U6 Flexibility Upgrades - 23	Electric Other Production Plant	7,601,242	-
Williams	Energy Supply	GAS OR OIL	A.0001546.168	CHR7-Cold RH Safety Valve Rpl -2405	Electric Other Production Plant	-	357,656
Williams	Energy Supply	GAS OR OIL	A.0001546.213	CHR5C 20 Upgrade Controls	Electric Other Production Plant	-	2,622,176
Williams	Energy Supply	GAS OR OIL	A.0001546.233	CHR7C 2022 Turbine Diaphragm Repl	Electric Other Production Plant	-	3,951,541
Williams	Energy Supply	GAS OR OIL	A.0001546.247	CHR0 - OTS Security Monitor and Lo	Electric Other Production Plant	12,207	-
Williams	Energy Supply	GAS OR OIL	A.0001546.248	CHR4C HP_IP Steam Seals Buckets Repl	Electric Steam Production Plant	2,830,085	-
Williams	Energy Supply	GAS OR OIL	A.0001546.258	CHR4 Crtris Upgrd 23399	Electric Steam Production Plant	-	1,078,145
Williams	Energy Supply	GAS OR OIL	A.0001546.500	CHR Emergent Fund -Steam prod	Electric Steam Production Plant	3,974,949	2,591,642
Williams	Energy Supply	GAS OR OIL	A.0001546.520	CHR Emergent Fund-Other Prod	Electric Other Production Plant	58,311	4,667
Williams	Energy Supply	GAS OR OIL	A.0001552.240	PAW1C-Manchief Perf Test Instr -240	Electric Steam Production Plant	-	50,838
Williams	Energy Supply	GAS OR OIL	A.0001552.241	PAW1C-Manchief Protect Relay Rpl -2	Electric Steam Production Plant	-	167,772
Williams	Energy Supply	GAS OR OIL	A.0001552.242	PAW1C-Manchief AVR PSS Rpl -24101	Electric Steam Production Plant	-	203,644
Williams	Energy Supply	GAS OR OIL	A.0001552.243	PAW1C-Manchief LAN WAN Inst Upg -24	Electric Steam Production Plant	-	406,727
Williams	Energy Supply	GAS OR OIL	A.0001552.244	PAW1C-Manchief to PAW Cntrl Rm -241	Electric Steam Production Plant	-	3,049,294
Williams	Energy Supply	GAS OR OIL	A.0001556.040	VAL Unit 7&8 Cts Purchase	Electric Other Production Plant	1,985	-
Williams	Energy Supply	GAS OR OIL	A.0001556.131	VAL0C - Acquisition	Electric Other Production Plant	136,736	-
Williams	Energy Supply	GAS OR OIL	A.0001556.132	VAL0C- New DFR Installation -24098	Electric Other Production Plant	553,258	-
Williams	Energy Supply	GAS OR OIL	A.0001556.134	VAL0 OTS - Security Monitor and Log	Electric Other Production Plant	42,762	-
Williams	Energy Supply	GAS OR OIL	A.0001556.135	VAL7C-CEMS Replacement -24454	Electric Other Production Plant	250,187	-
Williams	Energy Supply	GAS OR OIL	A.0001556.136	VAL8C-CEMS Replacement -24455	Electric Other Production Plant	353,138	-
Williams	Energy Supply	GAS OR OIL	A.0001556.500	VAL Emergent Fund -Other prod	Electric Other Production Plant	1,625,234	453,115
Williams	Energy Supply	GAS OR OIL	A.0001588.001	CHR0C Solid Waste Reg Surf Lm	Electric Steam Production Plant	185	-
Williams	Energy Supply	GAS OR OIL	A.0001588.002	CHR0C 2020 Remaining Ponds	Electric Other Production Plant	3,131,396	-
Williams	Energy Supply	GAS OR OIL	A.0001614.001	CHR0W Wastewater Treatment	Electric Other Production Plant	42,204,048	-
Williams	Energy Supply	GAS OR OIL	A.0001619.001	CHR6 2021 Major	Electric Other Production Plant	8,496,977	-
Williams	Energy Supply	GAS OR OIL	A.0001624.001	CHR5 2022 Major	Electric Other Production Plant	-	11,812,500
Williams	Energy Supply	GAS OR OIL	A.0001650.001	PAW Manchief Cts Purchase	Electric Other Production Plant	-	46,798,234
Williams	Energy Supply	GAS OR OIL	A.0001652.001	FSV2C Gas Turb Repl	Electric Other Production Plant	-	12,361,403
Williams	Energy Supply	GAS OR OIL	A.0003000.057	RKM0C CAP Tools and Equipment	Electric General Plant	90,951	7,959
Williams	Energy Supply	GAS OR OIL	A.0003000.062	FSV0C Capital Tools	Electric General Plant	53,920	4,719
Williams	Energy Supply	HYDRO	A.0001504.028	TAH0C Cascade Flow Line Repl	Electric Hydro Production Plant	5,139,923	-
Williams	Energy Supply	HYDRO	A.0001509.003	CCH0C -PM&E Implementation	Electric Hydro Production Plant	6,150	-
Williams	Energy Supply	HYDRO	A.0001509.014	CCH0C Increase Upper Reservoir	Electric Hydro Production Plant	2,831,393	98,000
Williams	Energy Supply	HYDRO	A.0001509.021	CCHAC UA Ca Imp	Electric Hydro Production Plant	45,518,931	-
Williams	Energy Supply	HYDRO	A.0001509.022	CCHBC UB Ca Imp	Electric Hydro Production Plant	-	43,263,718
Williams	Energy Supply	HYDRO	A.0001509.076	CCH0C PM e Implementation	Electric Intangible Plant	68,000	-
Williams	Energy Supply	HYDRO	A.0001509.500	CCH0C Emergent Fund	Electric Hydro Production Plant	1,299,874	145,901
Williams	Energy Supply	HYDRO	A.0001510.007	AMH0C -Rplc Lake Fork Pnstk I	Electric Hydro Production Plant	-	7,897,553
Williams	Energy Supply	HYDRO	A.0001510.008	AMH0C -Rplc HopeLk Dam Outlet	Electric Hydro Production Plant	-	372,061
Williams	Energy Supply	HYDRO	A.0001510.016	AMH0C Rmve Howards Fork Dam Pe	Electric Hydro Production Plant	51,254	-
Williams	Energy Supply	HYDRO	A.0001510.022	AMH0C - Ames Hydroelectric Project	Electric Hydro Production Plant	-	6,415
Williams	Energy Supply	HYDRO	A.0001521.007	GTH0C Cl Lk Metro Denver Water	Electric Hydro Production Plant	71,171	-
Williams	Energy Supply	HYDRO	A.0001521.500	GTH0C Emergent Fund	Electric Hydro Production Plant	2,834	-
Williams	Energy Supply	HYDRO	A.0003000.001	CCH0C-CAP Tool Blanket	Electric General Plant	32,690	2,861
Williams	Energy Supply	Other	A.0001515.007	SAH1C U1 Decommissioning	Electric Hydro Production Plant	-	361,116
Williams	Energy Supply	Other	A.0001532.061	Ponnequin Sub Decommissioning Sub	Electric Transmission Plant	(16,335)	-
Williams	Energy Supply	Other	A.0001556.038	VALSC Coal Pile Remediation	Electric Steam Production Plant	679,764	-
Williams	Energy Supply	Other	A.0001556.124	VAL0C Inst Upper Lowr Wellman Flume	Electric Steam Production Plant	126,938	-
Williams	Energy Supply	Other	A.0001556.126	VAL0C CCR Landfill Cap	Electric Steam Production Plant	-	7,117
Williams	Energy Supply	Other	A.0001557.500	ZUN Emergent Fund -Steam prod	Electric Steam Production Plant	96,640	10,629
Williams	Energy Supply	Other	A.0001640.001	ARR0C Plant Decommissioning	Electric Steam Production Plant	(79,481)	-
Williams	Energy Supply	Other	A.0003000.006	SER0 -CHM Instrumental CO	Electric General Plant	115,186	10,080
Williams	Energy Supply	Other	A.0003000.342	SER0- MPB- Tool Upgr	Electric General Plant	115,049	3
Williams	Energy Supply	Other	A.0003000.498	ES0C - ES Capital Tools	Electric General Plant	-	287,500
Williams	Energy Supply	Other	A.0003000.500	ES0C - ES Capital Tools - 2019	Electric General Plant	113,680	1
Williams	Energy Supply	Other	A.0003000.503	SER-CHM-Instrumentation DTL-TO	Electric General Plant	82,992	3,952
Williams	Energy Supply	Other	A.0003000.504	SER-CHM-Instrumentation DTL- 2	Electric General Plant	-	127,833
Williams	Energy Supply	Other	A.0003000.604	SER0C Perf Emission Eq 2021	Electric General Plant	90,911	1
Williams	Energy Supply	Other	A.0003000.643	G120-Capital Tools 2020-2023	Electric General Plant	262,500	12,500
Williams	Energy Supply	Other	A.0003000.734	SER0C-TRAC TOOL_MDC Colo.	Electric General Plant	9	-
Williams	Energy Supply	Other	11738058	E&S Elec Production	Electric Steam Production Plant	(3,128)	-
Williams	Energy Supply	SOLAR	A.0001556.045	Low Income Solar - 23821	Electric Other Production Plant	-	-
Williams	Energy Supply	WIND	A.0001548.001	PSCo Wind-Rush Creek	Electric Other Production Plant	91,467	-
Williams	Energy Supply	WIND	A.0001548.008	Rush Creek CapitalGearbox repl	Electric Other Production Plant	-	754,834
Williams	Energy Supply	WIND	A.0001548.009	RCW0C Rush Crk Post Const Monitorin	Electric Other Production Plant	530,908	-
Williams	Energy Supply	WIND	A.0001548.015	RCW0C-2021 Gearbox Rpl -24076	Electric Other Production Plant	671,218	-
Williams	Energy Supply	WIND	A.0001548.016	RCW0C-2021 Gen Rpl -24079	Electric Other Production Plant	345,200	-
Williams	Energy Supply	WIND	A.0001548.021	RCW0 OTS - Security Monitor and Log	Electric Other Production Plant	28,807	-
Williams	Energy Supply	WIND	A.0001548.023	RCW1&2 PT Collector Sub	Electric Transmission Plant	13,650	-
Williams	Energy Supply	WIND	A.0001548.500	RCW Emergent Fund -Wind prod	Electric Other Production Plant	162,573	17,849
Williams	Energy Supply	WIND	A.0001651.001	Cheyenne Ridge Wind	Electric Other Production Plant	923,000	-
Williams	Energy Supply	WIND	A.0001651.004	Cheyenne Ridge Wind Land & Land Rts	Electric Other Production Plant	255	-
Williams	Energy Supply	WIND	A.0001651.007	Cheyenne Ridge 345 Gen Tie	Electric Transmission Plant	0	-
Williams	Energy Supply	WIND	A.0001651.019	Cheyenne Ridge 345 Gen Tie-New	Electric Transmission Plant	269	-
Williams	Energy Supply	WIND	A.0003000.754	CHEYRIDGE Capital Tools and Equipme	Electric General Plant	8,036	-
Williams	Energy Supply	WIND	A.0003000.755	RCW0 - Rush Creek Wind Tools-Equip	Electric General Plant	39,907	-
Williams	Energy Supply	WIND	A.0005014.122	RCW0C: Furniture & Tools	Electric General Plant	153,906	-

PSCo
Plant Additions 2021 and 2022

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2021	2022
Dieterberger	Customer and Innovation	Enterprise Security	D.0001781.048	Security Projects - Common - CO	Common General Plant	2,211,084	1,934,139
Total Plant Additions						1,158,238,795	1,275,877,956