

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.047	Security Projects - Electric -	Electric General Plant	-	-
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.051	Hayden IP Camera	Electric General Plant	-	-
Dietenberger	Customer and Innovation	Enterprise Security	D.0001781.055	Evans Sub AMAG	Electric Distribution Plant	-	18,723.92
Dietenberger	Customer and Innovation	Other	D.0002274.003	2019 Advertising & Brand Content Li	Common Intangible Plant	-	427,456.95
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001806.011	LDC Projects	Common General Plant	5,711.77	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001806.033	MDC switch gear	Common General Plant	1,764.85	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001806.099	SNCC Chiller Pump Rplc	Common General Plant	11,748.88	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001810.058	MDC Evidence Storage Facility	Common General Plant	-	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001811.077	Summit Co Ops Gates Rplc	Common General Plant	-	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001813.114	LDC 2FI Renovation	Common General Plant	0.64	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001813.115	Brighton Service Center Renovation	Common General Plant	-	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001813.171	Bldg Reno/Remodel - Common - Boulder	Common General Plant	41,425.34	-
Dietenberger	HR and Employee Services	Building Renovations and Improvements	D.0001813.178	Building Reno/Remodel - Common - SN	Common General Plant	14,767.08	-
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	D.0001814.077	Evergreen SC EV Charging Station	Common General Plant	-	29,190.43
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	D.0001814.078	Boulder SC EV Charging Station	Common General Plant	-	78,836.64
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	D.0001814.079	Arvada No Metro EV Charging Station	Common General Plant	-	18,688.91
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	D.0001814.080	Valentia SC EV Charging Station	Common General Plant	-	39,645.52
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	D.0001814.081	MDC EV Charging Station	Common General Plant	-	30,683.21
Dietenberger	HR and Employee Services	ELECTRIC VEHICLES	D.0001814.084	LDC EV Charging Station	Common General Plant	-	32,134.38
Dietenberger	HR and Employee Services	FACILITIES & OTHER	D.0001806.098	MDC Cooling Tower Rplc	Common General Plant	-	83,533.74
Dietenberger	HR and Employee Services	FACILITIES & OTHER	D.0001813.179	1800 Larimer 15fl Vacate	Common General Plant	-	(766,604.93)
Dietenberger	HR and Employee Services	FLEET, TOOLS & COMM	A.0005014.108	Office Furn & Equipment - Common -	Common General Plant	1,429,458.90	1,746,716.29
Dietenberger	HR and Employee Services	FLEET, TOOLS & COMM	A.0006059.495	Tools & Equipment - Common - CO	Common General Plant	-	10,074.59
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001806.082	Mechanical - Pueblo - Routine	Common General Plant	57,931.56	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001806.085	Mechanical - MDC - Routine	Common General Plant	800,623.03	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001806.102	Mechanical - Ft Collins - Routine	Common General Plant	43,405.00	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001806.103	Mechanical - Alamosa - Routine	Common General Plant	21,654.32	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001813.109	Fort Collins Service Center Capital	Common General Plant	-	841.87
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.026	Summit County - Electrical	Common General Plant	20,172.16	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.045	Electrical - Kipling - Routine	Common General Plant	-	(0.04)
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.054	MDC Primary Metering	Common General Plant	0.34	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.055	LOC Battery Replacement Cracked Bat	Common General Plant	159.83	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.056	Common - Boulder - Routine	Common General Plant	54,036.27	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.057	Arvada No Metro Lighting Rplc	Common General Plant	34,004.10	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.060	Elec - Colorow Point MW - Routine	Common General Plant	38,237.11	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.061	Electrical - Leadville - Routine	Common General Plant	4,971.10	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.062	Elec - Sunlight Peak MW - Routine	Common General Plant	14,639.43	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001814.066	Electrical - Lookout - Routine	Common General Plant	22,145.27	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001823.001	Misc Building Projects	Common General Plant	-	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001823.085	Misc Bldg - Valentia - Routine	Common General Plant	4,183.67	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001823.093	Misc Bldg - Alamosa - Routine	Common General Plant	47,811.53	-
Dietenberger	HR and Employee Services	Miscellaneous Building Projects	D.0001834.038	Arvada Svc Ctr Roof Rplc	Common General Plant	-	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.002	Mechanical	Common General Plant	-	34.37
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.088	Mechanical - Brush - Routine	Common General Plant	-	12,219.05
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001806.112	Mechanical - Magnetic Mtn - Routine	Common General Plant	-	61,200.47
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001811.031	Evergreen Lot Rplc	Common General Plant	-	767,408.49
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001811.066	Roads-Gates - Common - Lipan - Rout	Common General Plant	251,009.19	16,256.52
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001811.107	Roads & Gates - Alamosa - Routine	Common General Plant	-	50,389.75
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.024	Lookout Center - Reliability Projec	Common General Plant	16,509,137.14	58,344.39
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.048	Electrical - MDC - Routine	Common General Plant	282,594.97	93,579.87
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.067	Elect - Communication Site-CO - Rou	Common General Plant	139,553.98	-
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.070	Electrical - SNCC - Routine	Common General Plant	-	33,102.73
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.072	Electrical - Sterling - Routine	Common General Plant	-	82,148.98
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.073	Electrical - Brighton - Routine	Common General Plant	-	131,968.37
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.074	Electrical - Valentia - Routine	Common General Plant	-	34,581.66
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001814.085	Arvada SC EV Charging Station	Common General Plant	-	26,381.20
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001823.086	Misc Bldg - Summit Co - Routine	Common General Plant	-	86,424.31
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001823.094	Misc Bldg - 1800 Larimer - Routine	Common General Plant	-	50,072.27
Dietenberger	HR and Employee Services	PROPERTY SERVICES CAPITAL	D.0001823.097	Misc Bldg Projects - LOC - Routine	Common General Plant	-	36,857.10
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.002	Roads & Gates	Common General Plant	-	9.28
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.060	Alamosa Security Fence Rplc	Common General Plant	130,961.21	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.061	MDC Gate and Opener Rplc	Common General Plant	-	269.50
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.063	Roads & Gates - Com - Summit Cty -	Common General Plant	20,979.27	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.070	Rifle Ops Roads & Gates-Routine	Common General Plant	-	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.074	Roads-Gates - Boulder - Routine	Common General Plant	-	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.089	Mesa Co Ops Parking Lot Drain Rplc	Common General Plant	0.01	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.090	Alamosa Drain Pan Install	Common General Plant	20,381.77	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.092	Arvada SC Gate Rplc	Common General Plant	14,851.22	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.093	Roads-Gates-Gateway-Routine	Common General Plant	9,371.65	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.097	Roads-Gates-Mesa County-Routine	Common General Plant	19,589.07	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.099	Roads-Gates-Salida SC-Routine	Common General Plant	89,369.16	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.100	Alamosa SC Asphalt Install	Common General Plant	176,999.97	-
Dietenberger	HR and Employee Services	Roads and Gates	D.0001811.104	Roads & Gates - Routinte - Lookout	Common General Plant	22,241.32	-
Dietenberger	Operations Services	Fleet	A.0006056.151	Fleet New Units 2014 El Tran P	Electric General Plant	71,050.76	-
Dietenberger	Operations Services	Fleet	A.0006056.157	Fleet New Unit El Trans 2015 P	Electric General Plant	62,829.16	-
Dietenberger	Operations Services	FLEET, TOOLS & COMM	A.0001727.003	COS-CAP-UAS-PSCo-Common	Common General Plant	-	30,828.73
Dietenberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.211	CO-Dist Fleet New Unit Purchase El	Electric General Plant	816,607.29	9,538,595.83
Dietenberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.212	CO-Dist Fleet New Unit Purchase Com	Common General Plant	620,921.09	1,646,803.10
Dietenberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.222	Fleet New Unit El Trans CO	Electric General Plant	1,528,568.73	5,159,127.88
Dietenberger	Operations Services	FLEET, TOOLS & COMM	A.0006056.248	CO - Dist Fleet Transp Tools Common	Common General Plant	-	310,494.60
Dietenberger	Operations Services	Miscellaneous Projects	D.0001819.005	WAM Mobility HW-PSCo	Common General Plant	0.02	-
Dietenberger	Operations Services	SOFTWARE	D.0001726.057	Work and Asset Phase 1SW PSCo	Common Intangible Plant	523.94	(795.78)
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.001	WFRM Protection - Reclosers	Electric Distribution Plant	-	1,828,755.68
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.002	WFRM OH Rebuild (Non-Protection Equ	Electric Distribution Plant	3,649,612.36	1,184,629.85
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.004	WFRM Protection - Cutouts and Arres	Electric Distribution Plant	-	-
Johnson	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010175.005	WFRM Pole Replacement	Electric Distribution Plant	20,074,233.74	35,699,196.96
Johnson	Distribution Operations	FLEET, TOOLS & COMM	A.0010175.003	WFRM Protection - Communications	Electric General Plant	-	82,968.51
Johnson	Transmission	ASSET RENEWAL	A.0005007.005	WMP 6905 (Villa Grove - REA Str12)	Electric Transmission Plant	-	1,763,539.79
Johnson	Transmission	ASSET RENEWAL	A.0001225.001	WMP PSCo Priority Defects 69kV line	Electric Transmission Plant	-	3,798,005.78
Johnson	Transmission	ASSET RENEWAL	A.0001225.002	WMP PSCo Priority Defects 115kV lin	Electric Transmission Plant	483,059.60	4,915,578.60
Johnson	Transmission	ASSET RENEWAL	A.0001225.003	WMP PSCo Priority Defects 230kV Lin	Electric Transmission Plant	861,490.34	1,044,520.30
Johnson	Transmission	ASSET RENEWAL	A.0001225.004	WMP PSCo Priority Defects 138kV Lin	Electric Transmission Plant	2,489,316.25	1,368,440.06
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000132.017	CapHill GIS Phase 4	Electric Distribution Plant	88,853.63	1,649,905.74
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000402.022	6964-6935 dist underbuild	Electric Distribution Plant	1.24	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000410.052	Replace Mayflower Box Structure	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000607.020	Spare PSC 115/113.2kV 50MVA Xfrmr	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0000653.003	Weld Yard Conduit Replacement	Electric Distribution Plant	-	784,957.94
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.041	STLT Recon or Rebuild Denver	Electric Distribution Plant	(727,552.01)	(2,727,184.01)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.042	STLT Recon or Rebuild North Metro	Electric Distribution Plant	(309,882.22)	(631,644.77)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.043	STLT Recon or Rebu Id Southeast	Electric Distribution Plant	(371,070.84)	(944,842.04)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.044	STLT Recon or Rebuild Southwes	Electric Distribution Plant	(283,628.31)	(1,015,418.20)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.045	STLT Recon or Rebuild Greeley	Electric Distribution Plant	(41,482.46)	(116,787.22)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005506.046	STLT Recon or Rebuild Boulder	Electric Distribution Plant	(217,001.66)	(902,961.98)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005507.068	C&C of Denver Signal/St Lt Reb	Electric Distribution Plant	-	(18,091.83)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.006	COOH Rebuilds-CO	Electric Distribution Plant	10,449.02	789,231.99
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.034	1911 - Central Denver - Oh Reb	Electric Distribution Plant	-	(187.05)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.035	1911 - GJ / Rifle - Oh Rebuild	Electric Distribution Plant	-	-

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Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.036	1911 - Sw - Oh Rebuilds	Electric Distribution Plant	-	(1,413.83)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.037	1911 - North Metro - Misc Oh R	Electric Distribution Plant	-	(11,621.84)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.038	1911 - Boulder - Oh Rebuilds	Electric Distribution Plant	-	(24.26)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.039	1911 - Southeast Metro - Oh Re	Electric Distribution Plant	-	(197.89)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.041	1911 - Mnt - Oh Rebuilds	Electric Distribution Plant	386.07	(2.98)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.042	1911 - Ft.Coll - Oh Rebuilds	Electric Distribution Plant	-	(377.43)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.043	1911 - Slv - Oh Rebuilds	Electric Distribution Plant	(17.74)	1,533.79
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.044	1911 - Gry/Strl - Oh Rebuilds	Electric Distribution Plant	-	(3,555.06)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.084	Grid Resiliency Initiatives	Electric Distribution Plant	(4,023.68)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.085	Convert NORT 123 to 15kV	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.087	Rebuild GJCT 1105 to 336	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.093	Boulder Hydro 2534 Oh Rebuild	Electric Distribution Plant	-	7,917.20
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005508.169	Front Range OH rebuilds	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.008	COUG ConvrnsRebu lds-CO	Electric Distribution Plant	(4,311.56)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.023	Replace existing 200a front switch	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.024	1913 - Central - Ug Rebuilds	Electric Distribution Plant	21,673.63	(14,685.62)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.025	1913 - Sw - Ug Rebuilds	Electric Distribution Plant	-	(21,733.77)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.026	1913 - North Metro - Ug Converter	Electric Distribution Plant	-	(56,408.70)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.027	1913 - Boulder - Ug Conversion	Electric Distribution Plant	-	(9,805.82)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.028	1913 - Southeast Metro - Ug Co	Electric Distribution Plant	(19,766.75)	17,090.27
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.031	1913 - GJ / Rifle - Ug Converters	Electric Distribution Plant	(4,823.69)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.034	1913 - Gry/Strl - Ug Rebuilds	Electric Distribution Plant	(7,205.74)	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.066	Convert Midtown F ling 6 Fdr - OH t	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.093	Greeley Reliability Improvemen	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.107	Replace Network Isolation Boxe	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.116	FRD/LUC/IDA SP/Colorado Blvd Phase	Electric Distribution Plant	0.01	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.117	UG Conv-Colorado Blvd-Idaho Springs	Electric Distribution Plant	-	542,109.78
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005509.119	OH-UG feeder and add service 1403 O	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005512.029	PSCO Asset Plan for Network Pr	Electric Distribution Plant	-	636,296.07
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.015	PSCO-Fdr Cable Replacement-Eme	Electric Distribution Plant	-	(5,135.19)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.017	IMCORP Cable Rehabilitation	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.019	Reliability Monitoring System	Electric Distribution Plant	-	(13.32)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.054	City of Boulder Fdr Cable Repl	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.073	Greeley Zone "C" South URD Mod	Electric Distribution Plant	-	2,480,035.45
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.105	City of Boulder Fdr Cable Repl	Electric Distribution Plant	2,139,085.89	(212.05)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005518.106	City of Boulder URD Cable Repl	Electric Distribution Plant	23,786.72	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.003	Dist. Sub Equipment Replacemen	Electric Distribution Plant	3,055,621.97	3,316,916.02
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.005	Replace Johnstown #1 115-13.8kV 28M	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.019	Replace fa led Smoky Hill Transform	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.020	Order new system spare 230/13kv 50M	Electric Distribution Plant	-	1,153,090.29
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.026	Replace PSC Breakers(various t	Electric Distribution Plant	15,556.23	(160,584.52)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.056	Remove Java Sub & Decommission	Electric Distribution Plant	7,744.96	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.077	ELR - Substation Relays - PSCo	Electric Distribution Plant	9.11	4,392.60
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.104	LCU REPL in PSCO various locat	Electric Distribution Plant	224,281.30	4,888.64
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.147	Replacement of NCAR #1 transfo	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.179	PSC Substation Fiber Network B	Electric Distribution Plant	556.98	153,013.58
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005521.196	Replace Leadville #2 Bank	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.001	PSCo Infrastructure Investment Init	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.002	PSCO-Poor Perf Fdr Replace Blk	Electric Distribution Plant	-	(5,099.86)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.003	PSCO-Fdr Cable Replacement-Pro	Electric Distribution Plant	-	(57.45)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.004	PSCO-Accelerated URD Cable Rep	Electric Distribution Plant	13,515.56	(7,720.84)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.005	CableCURE-URD Cable Injection	Electric Distribution Plant	-	(52,485.19)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.020	Replace unrepairable URD/Feede	Electric Distribution Plant	-	(11,181.56)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.038	PSCO-Fdr Cable Replacement-Pro	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005559.047	CO Infrastructure Invest -OH Re	Electric Distribution Plant	998,926.38	635,984.55
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.002	COLORADO MAJOR STORM RECOVERY	Electric Distribution Plant	12,418,257.01	8,805,648.05
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.003	COLORADO POLE INSPECTIONS	Electric Distribution Plant	4,862.16	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.006	CO Mixed Work Adjustment	Electric Distribution Plant	-	209,268.93
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0005582.008	CO Cable Isolation Activities	Electric Distribution Plant	-	(267.01)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.001	CO - OH Rebuild Blanket	Electric Distribution Plant	5,591,137.97	18,650,758.45
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.002	CO - UG Conversion/Rebuild Blanket	Electric Distribution Plant	5,768,460.89	15,502,177.19
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.003	CO - OH Services Renewal Blanket	Electric Distribution Plant	96,199.58	394,874.67
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.004	CO - UG Services Renewal Blanket	Electric Distribution Plant	835,529.64	2,765,933.65
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.005	CO - OH Street Light Rebuild Blanke	Electric Distribution Plant	180,136.21	3,662,403.12
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.006	CO - UG Street Light Rebuild Blanke	Electric Distribution Plant	3,013,007.81	4,920,685.96
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.007	CO - Network Renewal Blanket	Electric Distribution Plant	636,381.64	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.008	CO - Pole Blanket	Electric Distribution Plant	2,053,801.44	22,581,553.78
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010016.010	CO Cable Isolation Activities	Electric Distribution Plant	-	222,237.27
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.001	CO - URD Cable Replacement Blanket	Electric Distribution Plant	4,782,621.96	20,842,631.33
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.002	CO - Feeder Cable Replacement Blank	Electric Distribution Plant	4,404,815.44	7,089,951.76
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.003	CO - REMS Blanket	Electric Distribution Plant	2,940.29	49,539.67
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010024.004	CO - FPIP Blanket	Electric Distribution Plant	-	337,535.37
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010058.039	Copper Mtn Aval Rebuild	Electric Distribution Plant	-	4,343,298.89
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.003	OH to UG Feeder 7200 E 1st Ave	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.008	HLP/Greeley/CR 74 & 47/ OH Rebu	Electric Distribution Plant	-	1,108,244.93
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.009	Relocate California Feeders	Electric Distribution Plant	-	317,579.34
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.012	NOR/KOE/SEV/CO RD 74 & CO RD 10/OH-	Electric Distribution Plant	-	397,728.47
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.024	MNT/EO/LEAD/Lockland Mine Rebuild	Electric Distribution Plant	-	516,071.32
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.026	OH Rebuild Discrete AFUDC	Electric Distribution Plant	-	365,152.07
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010074.028	Relocate equipment concourse B-west	Electric Distribution Plant	-	192,916.18
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.006	DTER Retire OH 13kV yard	Electric Distribution Plant	749,958.66	180,124.10
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.010	Dual core stand alone CT's for Bank	Electric Distribution Plant	-	334,906.41
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.012	Rpl Spare XFMR Ralston #1 failure	Electric Distribution Plant	20.69	96,544.94
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.016	Order new spare 115/13.8kV 50 MVA x	Electric Distribution Plant	-	1,071,853.24
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.020	PSCO Spare 69-25/15kV 14MVA XFMR	Electric Distribution Plant	-	779,218.26
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.022	Replace Failed Gilcrest #2	Electric Distribution Plant	-	2,019,039.78
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010122.025	Replace failing OI Shale #1 XFMR	Electric Distribution Plant	-	2,028,401.02
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	A.0010130.004	RIOG #1 Replacement 24.9kV 10MVA	Electric Distribution Plant	12,417.50	3,172.78
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	E.0005508.001	Colorado Inspect/Replace poles	Electric Distribution Plant	-	(2,703.45)
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	1152440	Bldr - Eldora - Ski Resort	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	ASSET HEALTH & RELIABILITY	11710339	Install Sectionalizing Equipme	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0000130.010	Plarmigan Sub Construction	Electric Distribution Plant	-	5,848.49
Mirzayi	Distribution Operations	CAPACITY	A.0000132.011	Install Argo #2 transformer	Electric Distribution Plant	59.44	-
Mirzayi	Distribution Operations	CAPACITY	A.0000283.009	Timnath Land Purchase	Electric Distribution Plant	-	1,673,454.22
Mirzayi	Distribution Operations	CAPACITY	A.0000607.016	Land for 120th Ave-Holly St Sub	Electric Distribution Plant	30,008.91	-
Mirzayi	Distribution Operations	CAPACITY	A.0000607.017	Instl XFmr-120th Ave-Holly St	Electric Distribution Plant	1,543,850.66	185,328.73
Mirzayi	Distribution Operations	CAPACITY	A.0000607.022	Relocate RIVE1646 for Thornton TAM	Electric Distribution Plant	-	444,514.92
Mirzayi	Distribution Operations	CAPACITY	A.0000607.025	Install New Thornton Substation	Electric Distribution Plant	-	1,332,355.02
Mirzayi	Distribution Operations	CAPACITY	A.0000685.006	Install Arrowhead Lake#2 FDRs	Electric Distribution Plant	-	369,967.02
Mirzayi	Distribution Operations	CAPACITY	A.0000685.027	DCP Ennis Substation Exp - LAND	Electric Distribution Plant	-	170,160.69
Mirzayi	Distribution Operations	CAPACITY	A.0000685.028	DCP Ennis Substation Exp - Sub	Electric Distribution Plant	-	698,085.59
Mirzayi	Distribution Operations	CAPACITY	A.0000791.003	Install Moon Gulch Substation	Electric Distribution Plant	(30,454.40)	10,491,455.54
Mirzayi	Distribution Operations	CAPACITY	A.0000791.004	Install Moon Gulch Feeders	Electric Distribution Plant	1,599.11	(334.00)
Mirzayi	Distribution Operations	CAPACITY	A.0000791.005	Land for Moon Gulch Sub	Electric Distribution Plant	-	46,396.97
Mirzayi	Distribution Operations	CAPACITY	A.0000800.010	Install Sullivan #3 fmr & sw	Electric Distribution Plant	338.29	1,532,665.95
Mirzayi	Distribution Operations	CAPACITY	A.0000800.011	Install Sullivan #3 feeders	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0000867.041	Pleasant Valley #1, 115/12.4kV 28M	Electric Distribution Plant	-	6,376,623.89

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Mirzayi	Distribution Operations	CAPACITY	A.0000918.002	Install ROSE #3 & MCSG	Electric Distribution Plant	8,363,144.49	84,650.15
Mirzayi	Distribution Operations	CAPACITY	A.0000918.003	Install ROSE1925 1926 1927 Fdr	Electric Distribution Plant	-	4,120,208.22
Mirzayi	Distribution Operations	CAPACITY	A.0005502.007	COOH Reinforcements-CO	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005502.067	Overhead Reinforcements	Electric Distribution Plant	-	(599.72)
Mirzayi	Distribution Operations	CAPACITY	A.0005502.184	Install new Alamosa Term fdr #	Electric Distribution Plant	-	433,479.75
Mirzayi	Distribution Operations	CAPACITY	A.0005503.031	Install 2 new Feeders	Electric Distribution Plant	-	(62.53)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.042	Underground Reinforcements	Electric Distribution Plant	-	(1,456.18)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.043	Underground Reinforcements	Electric Distribution Plant	(559.92)	-
Mirzayi	Distribution Operations	CAPACITY	A.0005503.044	Underground Reinforcements	Electric Distribution Plant	-	(2,346.88)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.045	Underground Reinforcements	Electric Distribution Plant	(338.84)	-
Mirzayi	Distribution Operations	CAPACITY	A.0005503.049	Underground Reinforcements	Electric Distribution Plant	-	(42.02)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.161	Replace overloaded Switch Cabi	Electric Distribution Plant	-	(8.28)
Mirzayi	Distribution Operations	CAPACITY	A.0005503.200	Transfer DTER2208 & 2212 to DTER130	Electric Distribution Plant	2.40	-
Mirzayi	Distribution Operations	CAPACITY	A.0005512.007	Underground Network	Electric Distribution Plant	-	(2,897.53)
Mirzayi	Distribution Operations	CAPACITY	A.0005517.031	Substation Land - PSCo	Electric Distribution Plant	-	258,545.90
Mirzayi	Distribution Operations	CAPACITY	A.0005517.033	Land for Moon Gulch Sub	Electric Distribution Plant	-	(51,317.45)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.009	Dist Sub Capacity Reinforcemen	Electric Distribution Plant	222,989.81	9,326.94
Mirzayi	Distribution Operations	CAPACITY	A.0005522.014	IREA-Bergen Park Interconnection 1	Electric Distribution Plant	-	(13,665.02)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.200	Install Federal Heights bank #	Electric Distribution Plant	-	104.72
Mirzayi	Distribution Operations	CAPACITY	A.0005522.240	Install Vasquez Fdr #2 Breaker	Electric Distribution Plant	-	(23.73)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.255	Greeley Sub Conversion/Expansi	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005522.266	CapHill GIS Conversion (DCP Co	Electric Distribution Plant	3,812.24	467,828.09
Mirzayi	Distribution Operations	CAPACITY	A.0005522.300	Inst Xfmr-120th Ave-Holly St	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005522.335	Reinf Alamosa Term #2 & # 3	Electric Distribution Plant	2,955,529.67	(28,721.94)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.364	Install Moon Gulch Substation	Electric Distribution Plant	223,987.68	(9,755,929.26)
Mirzayi	Distribution Operations	CAPACITY	A.0005522.367	Install Arrowhead Lake#2, MCS,	Electric Distribution Plant	13,559.28	17,501.44
Mirzayi	Distribution Operations	CAPACITY	A.0005559.011	Install 3rd Bank at Bancroft	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005559.024	Install Sheridan T2 50 Fdrs	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005559.025	Sheridan Bank #2 Switchgear &	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005559.033	Install Sullivan #3 xfmr & sw	Electric Distribution Plant	3,129.04	118,206.33
Mirzayi	Distribution Operations	CAPACITY	A.0005559.034	Install Sullivan #3 feeders	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005559.035	Install 3rd Xfmr at Littleton	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0005559.045	Install Sullivan #3 feeders	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0010032.001	CO - OH Reinforcement Blanket	Electric Distribution Plant	801,350.37	2,272,484.73
Mirzayi	Distribution Operations	CAPACITY	A.0010032.002	CO - UG Reinforcement Blanket	Electric Distribution Plant	1,231,754.42	4,100,174.77
Mirzayi	Distribution Operations	CAPACITY	A.0010032.003	CO - Network Reinforcement Blanket	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0010074.010	EL Feeder Upgrade to 1000 CU Market	Electric Distribution Plant	-	2,180,738.34
Mirzayi	Distribution Operations	CAPACITY	A.0010090.002	Install New Murphy Creek, 13.2kV, U	Electric Distribution Plant	-	2,763,795.05
Mirzayi	Distribution Operations	CAPACITY	A.0010090.003	Install New Powhatan Feeder	Electric Distribution Plant	-	3,103,597.87
Mirzayi	Distribution Operations	CAPACITY	A.0010090.006	Replace 1000AL with 1000CU on SIMM1	Electric Distribution Plant	-	345,878.07
Mirzayi	Distribution Operations	CAPACITY	A.0010090.007	LOOK 1995 1-1000AL upgrade to 2-100	Electric Distribution Plant	352,461.52	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.008	Install Tower 1240	Electric Distribution Plant	-	2,429,688.98
Mirzayi	Distribution Operations	CAPACITY	A.0010090.009	WIND1571 Timnath Ranch Fdr (1000AL)	Electric Distribution Plant	0.11	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.011	Extend new LAPO1603 Feeder	Electric Distribution Plant	-	1,761,222.61
Mirzayi	Distribution Operations	CAPACITY	A.0010090.012	Install BTER1348 13.2kV Feeder	Electric Distribution Plant	(321.73)	565.54
Mirzayi	Distribution Operations	CAPACITY	A.0010090.013	Install LACO1796 to ARGO1562 Feeder	Electric Distribution Plant	350.94	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.014	Inst 1000CU FDR tie NORT1435 to NOR	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.027	Install 24.9kV, UG, 1000Al Exp FDR	Electric Distribution Plant	-	844,678.92
Mirzayi	Distribution Operations	CAPACITY	A.0010090.028	MTN/SILV/Smith Ranch Phase 1	Electric Distribution Plant	-	90,107.11
Mirzayi	Distribution Operations	CAPACITY	A.0010090.031	Ins 3 Network XFMRs 801 15th St Dua	Electric Distribution Plant	774.52	-
Mirzayi	Distribution Operations	CAPACITY	A.0010090.033	Horizon Uptwn-Coffax&Picadilly Fdr	Electric Distribution Plant	-	1,123,090.59
Mirzayi	Distribution Operations	CAPACITY	A.0010090.034	Install 16th Ntwk Cap Hill to 18th	Electric Distribution Plant	-	1,326,082.10
Mirzayi	Distribution Operations	CAPACITY	A.0010090.035	OH Reinforcement for 1614 Manila	Electric Distribution Plant	-	466,089.53
Mirzayi	Distribution Operations	CAPACITY	A.0010090.037	Southshore Feeder Install F114	Electric Distribution Plant	-	734,996.23
Mirzayi	Distribution Operations	CAPACITY	A.0010090.040	JOHN1067 New Feeder	Electric Distribution Plant	-	34,954.37
Mirzayi	Distribution Operations	CAPACITY	A.0010090.042	675 15th Street	Electric Distribution Plant	-	962,947.30
Mirzayi	Distribution Operations	CAPACITY	A.0010090.044	Replace Box Elder #1 FDR	Electric Distribution Plant	-	280,323.54
Mirzayi	Distribution Operations	CAPACITY	A.0010090.045	Install ROSE1925G Feeder (UG/OH)	Electric Distribution Plant	-	1,523,198.54
Mirzayi	Distribution Operations	CAPACITY	A.0010090.074	NMR/MCM/DEN/999 E 71ST AVE/ED OH-UG	Electric Distribution Plant	-	679,438.07
Mirzayi	Distribution Operations	CAPACITY	A.0010090.076	Aurora Highlands Feeder PICA1872	Electric Distribution Plant	-	31,340.38
Mirzayi	Distribution Operations	CAPACITY	A.0010090.090	NEW FEEDER/AURORA HIGHLANDS	Electric Distribution Plant	-	714,060.56
Mirzayi	Distribution Operations	CAPACITY	A.0010130.001	Install 2nd Xfmr at Picadilly Sub	Electric Distribution Plant	-	358.20
Mirzayi	Distribution Operations	CAPACITY	A.0010130.009	Replace LEET #2 & LTC	Electric Distribution Plant	-	638,258.26
Mirzayi	Distribution Operations	CAPACITY	A.0010139.001	Purchase Spare 230-13.8kV 50MVA	Electric Distribution Plant	6,658,946.08	318,926.78
Mirzayi	Distribution Operations	CAPACITY	A.0010139.002	CLOSED Horizon Uptwn-Coffax&Picadil	Electric Distribution Plant	-	(110,740.98)
Mirzayi	Distribution Operations	CAPACITY	A.0010165.001	Install Ennis Sub - Const Solution	Electric Distribution Plant	533,448.76	(606,588.42)
Mirzayi	Distribution Operations	CAPACITY	A.0010165.003	Install ENN11258 Fdr to Noble West	Electric Distribution Plant	941,846.04	-
Mirzayi	Distribution Operations	CAPACITY	A.0010165.010	Install Ennis #2, SWGR	Electric Distribution Plant	-	1,431,961.03
Mirzayi	Distribution Operations	CAPACITY	A.0010165.010	MDC Spare replace for Ennis 2 spare	Electric Distribution Plant	-	1,013,962.35
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0000685.012	Install Comm Southern Greeley Plan	Electric General Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0000918.006	Install ROSE #3 & MCSG - COMM	Electric General Plant	663,722.75	107,205.23
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.079	Furniture @ Various S/C's	Common General Plant	-	12,810.13
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.126	Remodel PSC CC - Bldg Constr	Common General Plant	0.11	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005014.150	Remodel PSC Control Center Furnitur	Electric General Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005515.002	COFR Franchise Renewals-Elec-CO	Electric Intangible Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005515.003	Franchise Renewal Elec - 100K	Electric Intangible Plant	666.08	23,473.16
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005517.007	Land Rights Blanket - PSC - EI	Electric Distribution Plant	931,225.93	2,831,689.45
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005549.008	PSCo-Dist Sub Communication Eq	Electric General Plant	16,542.40	448,625.98
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005549.023	ELR - PSC RTU program	Electric General Plant	228,497.51	986,200.49
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005556.001	PSC Substation Fiber Network -	Electric Distribution Plant	-	276,981.96
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005561.001	Network Dist Monitoring Equip	Electric General Plant	(6,566.39)	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0005582.004	PSC-CO CAPITALIZED ELECTRIC LOCATES	Electric Distribution Plant	292,251.14	1,157,558.55
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.001	CO-Dist Electric Tools and Equip	Electric General Plant	1,293,595.87	1,155,177.13
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.013	CO-Dist Subs Tools and Equip	Electric General Plant	185,524.85	452,989.26
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.022	CO-Dist Logistics	Common General Plant	143,864.47	8,101.20
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.025	CO-Dist Tools Common	Common General Plant	-	31,517.11
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.042	Psc Elec Tools Rep Blnkt	Electric General Plant	-	0.61
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.092	Logistics - Security Fencing	Common General Plant	0.16	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.464	PSC Electric Metering Field	Electric General Plant	126,528.83	46,019.82
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0006059.476	Logistics - Security Fencing -	Common General Plant	178,630.17	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.001042.001	CO - Communication Equipment Blanke	Electric General Plant	-	693,496.14
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.001	Comms for Picadilly #2	Electric General Plant	-	0.80
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010098.002	Comm Work for DTER Retirement	Electric General Plant	-	84,023.29
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010139.004	DCP PICA T2 Comm Work	Electric General Plant	284,681.44	40,352.79
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	A.0010165.005	Install Comms -Ennis #2	Electric General Plant	-	195,659.46
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	11750429	Administrative and General Exp	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	11362842	DDII	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	10299088	Ele Contributions Cap Acct Use	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	11736866	E&S Electric Distribution	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	FLEET, TOOLS & COMM	11738050	E&S Electric Distribution Subs	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0000691.010	DMR/Two Basins/Elect Hub	Electric Distribution Plant	50,932.36	1,381,918.22
Mirzayi	Distribution Operations	MANDATES	A.0000691.011	DMR/Two Basins 1%	Electric Distribution Plant	6,453.83	3,049,904.28
Mirzayi	Distribution Operations	MANDATES	A.0005510.006	COOH Relocations-CO	Electric Distribution Plant	-	6,960.03
Mirzayi	Distribution Operations	MANDATES	A.0005510.010	Overhead Relocations	Electric Distribution Plant	(2,899.99)	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.011	Overhead Relocations	Electric Distribution Plant	-	(2,945.26)
Mirzayi	Distribution Operations	MANDATES	A.0005510.012	Overhead Relocations	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.013	Overhead Relocations	Electric Distribution Plant	-	112.83

PSCO
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Mirzayi	Distribution Operations	MANDATES	A.0005510.014	Overhead Relocations	Electric Distribution Plant	-	(13,065.35)
Mirzayi	Distribution Operations	MANDATES	A.0005510.016	Overhead Relocations	Electric Distribution Plant	-	1,736.16
Mirzayi	Distribution Operations	MANDATES	A.0005510.018	Overhead Relocations	Electric Distribution Plant	-	(0.88)
Mirzayi	Distribution Operations	MANDATES	A.0005510.019	Overhead Relocations	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.020	Overhead Relocations	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005510.040	City of Boulder-OH Relocations	Electric Distribution Plant	-	(352.09)
Mirzayi	Distribution Operations	MANDATES	A.0005510.043	PSCo Pole Tran	Electric Distribution Plant	-	(58.29)
Mirzayi	Distribution Operations	MANDATES	A.0005511.009	COUG Relocations-CO	Electric Distribution Plant	8,630.25	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.019	Underground Relocations	Electric Distribution Plant	(35,929.10)	(11,418.00)
Mirzayi	Distribution Operations	MANDATES	A.0005511.020	Underground Relocations DO NOT USE	Electric Distribution Plant	-	26,695.53
Mirzayi	Distribution Operations	MANDATES	A.0005511.021	Underground Relocations	Electric Distribution Plant	(9,633.59)	(586.16)
Mirzayi	Distribution Operations	MANDATES	A.0005511.022	Underground Relocations	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.023	Underground Relocations	Electric Distribution Plant	-	(4,972.29)
Mirzayi	Distribution Operations	MANDATES	A.0005511.026	Underground Relocations	Electric Distribution Plant	-	(3,381.60)
Mirzayi	Distribution Operations	MANDATES	A.0005511.028	Underground Relocations	Electric Distribution Plant	-	(5,733.44)
Mirzayi	Distribution Operations	MANDATES	A.0005511.060	Relocate Feeders at Gun Club Rd and	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.063	US 36 Bus Rapid Transit - FasTr	Electric Distribution Plant	-	(35.42)
Mirzayi	Distribution Operations	MANDATES	A.0005511.065	I-225 Corridor Extension FasTr	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.066	North Metro Line Phase 1 FasTr	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.068	FasTracks - Various corridors	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.082	I-225 Corridor Extension FasTr	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005511.084	North Metro Line Phase 1 FasTr	Electric Distribution Plant	69,274.95	3,934.51
Mirzayi	Distribution Operations	MANDATES	A.0005511.092	Southeast Metro Rail Extension	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.004	1% Franchise Projects	Electric Distribution Plant	-	(521.30)
Mirzayi	Distribution Operations	MANDATES	A.0005513.007	1% Franchise Projects	Electric Distribution Plant	(53.24)	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.015	UG Dbl Circuit Feeder	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.038	UG 92nd & Federal Westminster	Electric Distribution Plant	(1,901.08)	642.05
Mirzayi	Distribution Operations	MANDATES	A.0005513.039	92nd & Federal 1%; Federal H	Electric Distribution Plant	247.45	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.064	WELD1611G OH/UG 1% 71st Ave&20th St	Electric Distribution Plant	-	1,031,369.54
Mirzayi	Distribution Operations	MANDATES	A.0005513.065	STL 1%-38th St & Arkins Ct-Gloville	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.066	UG conversion hwy 72 & Candelas	Electric Distribution Plant	1,093,458.13	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.068	Aurora 1% 3MI to #2 to 1000AL	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.071	Yale - S Dahlia to S Glencoe-1% SL	Electric Distribution Plant	25,240.68	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.077	1% conv 16th Pearl to Humboldt	Electric Distribution Plant	(21,920.94)	489,068.85
Mirzayi	Distribution Operations	MANDATES	A.0005513.078	1% UG Conv 32nd to 38th on Young	Electric Distribution Plant	-	1,465,231.79
Mirzayi	Distribution Operations	MANDATES	A.0005513.079	Lafayette 1% on So. Boulder Rd	Electric Distribution Plant	-	1,463,902.24
Mirzayi	Distribution Operations	MANDATES	A.0005513.080	1% OH/UG Feeder at 6100 W Quincy Av	Electric Distribution Plant	225,075.99	-
Mirzayi	Distribution Operations	MANDATES	A.0005513.081	FRD/CENT/Spring St 1% Project	Electric Distribution Plant	-	612,867.10
Mirzayi	Distribution Operations	MANDATES	A.0005513.082	CO - 1% Franchise Street Lighting	Electric Distribution Plant	84,755.82	273,400.39
Mirzayi	Distribution Operations	MANDATES	A.0005513.085	CCOD 1% OH/UG Feeder Yale & Wads	Electric Distribution Plant	-	558,188.39
Mirzayi	Distribution Operations	MANDATES	A.0005513.087	Superior Town 1% OH-UG on 88th	Electric Distribution Plant	350,812.54	33,370.50
Mirzayi	Distribution Operations	MANDATES	A.0005513.088	Broomfield 1% UG Conversion on Zuni	Electric Distribution Plant	-	1,167,106.11
Mirzayi	Distribution Operations	MANDATES	A.0005513.091	Orchard (Normandy -29 Rd) 1% conv	Electric Distribution Plant	-	473,608.77
Mirzayi	Distribution Operations	MANDATES	A.0005513.092	7th ST. Center to Bookcliff/1% Conv	Electric Distribution Plant	-	305,563.02
Mirzayi	Distribution Operations	MANDATES	A.0005513.093	OH/UG 1% at Lafayette & Walnut	Electric Distribution Plant	-	124,578.75
Mirzayi	Distribution Operations	MANDATES	A.0005513.100	E Hampden & S Colorado BI OH-UG SL	Electric Distribution Plant	-	612,735.75
Mirzayi	Distribution Operations	MANDATES	A.0005513.116	OH to UG 4th Ave. in Greeley	Electric Distribution Plant	-	538,595.84
Mirzayi	Distribution Operations	MANDATES	A.0005514.006	Central 70/1% Projects	Electric Distribution Plant	705,318.77	1,912,057.97
Mirzayi	Distribution Operations	MANDATES	A.0005552.001	fast tracks west corridor relo	Electric Distribution Plant	(14,094.43)	-
Mirzayi	Distribution Operations	MANDATES	A.0005552.003	FasTracks Gold Line - ROW	Electric Distribution Plant	641.27	6,655.45
Mirzayi	Distribution Operations	MANDATES	A.0005552.009	fast tracks west corridor relo	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	MANDATES	A.0010008.001	CO - OH Relocation Blanket	Electric Distribution Plant	631,134.56	3,365,398.57
Mirzayi	Distribution Operations	MANDATES	A.0010008.002	CO - UG Relocation Blanket	Electric Distribution Plant	4,452,902.60	10,345,906.76
Mirzayi	Distribution Operations	MANDATES	A.0010008.003	CO - 1% Franchise Discrete	Electric Distribution Plant	387,894.01	3,547,332.91
Mirzayi	Distribution Operations	MANDATES	A.0010008.004	CO - UG Service Conversion Blanket	Electric Distribution Plant	58,176.14	161,487.90
Mirzayi	Distribution Operations	MANDATES	A.0010066.002	Tower and Pena Road Improvements	Electric Distribution Plant	546.15	607.73
Mirzayi	Distribution Operations	MANDATES	A.0010066.003	Relocate HARR 1771 1775 Fdrs	Electric Distribution Plant	796.59	-
Mirzayi	Distribution Operations	MANDATES	A.0010066.004	OH relocate 144th Washington - York	Electric Distribution Plant	-	1,136,119.68
Mirzayi	Distribution Operations	MANDATES	A.0010066.005	Relocate 2 Switch Cabinets for DIA	Electric Distribution Plant	-	397,690.54
Mirzayi	Distribution Operations	MANDATES	A.0010090.078	DIA Vault - Snowmelt Project	Electric Distribution Plant	-	624,112.76
Mirzayi	Distribution Operations	MANDATES	11706341	2510-2550 Hwy 6&50 phase III ug con	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.006	COOH Extension-CO	Electric Distribution Plant	9,959.64	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.012	1910 - Central - Oh Ext	Electric Distribution Plant	1,942.47	3,524.83
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.013	1910 - Sw - Oh Extensions	Electric Distribution Plant	4.70	(3,986.67)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.014	1910 - North Metro - Oh Extens	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.016	1910 - Southeast Metro - Oh Ex	Electric Distribution Plant	-	(1,561.77)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.017	1910 - F Range - Oh Extension	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.018	1910 - Mnt - Oh Extension	Electric Distribution Plant	-	(900.72)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.019	1910 - GJ / Rifle - Oh Extensi	Electric Distribution Plant	(1,161.25)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.020	1910 - Ft.Coll - Oh Extensions	Electric Distribution Plant	(2,002.05)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.021	1910 - Slv - Oh Extensions	Electric Distribution Plant	300.52	1,287.22
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.022	1910 - Gry/Strl - Oh Ext	Electric Distribution Plant	-	(2.06)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.037	Overhead Extension	Electric Distribution Plant	-	2,019.66
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.041	Rebuild OH tap Line Sweet Home Mine	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005500.048	New service for Garfield county rep	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.008	COUG Extension-CO	Electric Distribution Plant	(14,405.44)	95,327.96
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.019	1912 - Central -Ug Extensions	Electric Distribution Plant	-	(17,448.11)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.020	1912 - Sw - Ug Extensions	Electric Distribution Plant	-	(8,177.53)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.021	1912 - North Metro - Ug Extens	Electric Distribution Plant	-	(1,991.44)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.022	1912 - Boulder - Ug Extentions	Electric Distribution Plant	-	(2,203.65)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.023	1912 - Southeast Metro -Ug Ext	Electric Distribution Plant	-	(5,709.51)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.024	1912 - F Range - Ug Extension	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.025	1912 - Mnt - Ug Extension	Electric Distribution Plant	12,025.49	(8,575.43)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.026	1912 - GJ / Rifle -Ug Extensio	Electric Distribution Plant	-	(5,063.35)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.028	1912 - Slv - Ug Extensions	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.029	1912 - Gry/Strl - Ug Ext	Electric Distribution Plant	-	88.92
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.039	Underground Extension	Electric Distribution Plant	(1,274.01)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.041	City of Boulder-UG Extension	Electric Distribution Plant	-	959.84
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.117	Mitigation for Ins UG Dist-new hosp	Electric Distribution Plant	-	(4,329.61)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005501.118	Weems Subdivision Phase Phase 1	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005503.071	Project Sycamore Data Center	Electric Distribution Plant	-	15.10
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.006	COOH Services-CO	Electric Distribution Plant	10,917.44	738,475.37
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.011	Overhead Services-Denver Metro	Electric Distribution Plant	60.31	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.012	Overhead Services-Southwest Me	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.013	Overhead Services-North Metro	Electric Distribution Plant	-	12.08
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.014	Overhead Services	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.015	Overhead Services-Southeast Me	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.016	Overhead Services	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.018	Overhead Services	Electric Distribution Plant	-	80.07
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.021	Overhead Services	Electric Distribution Plant	-	485.08
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.021	Overhead Services-Home Light	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.033	Overhead Services-High Plains	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005504.037	City of Boulder-OH Services	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.006	COUG Services-CO	Electric Distribution Plant	791.66	45,125.07
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.012	Underground Services-Denver Me	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.013	Underground Services-Southwest	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.017	Underground Services	Electric Distribution Plant	-	8.39

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.019	Underground Services	Electric Distribution Plant	-	167.91
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.020	Underground Services-Northern	Electric Distribution Plant	-	154.91
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005505.036	City of Boulder-UG Services	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.006	COOH Street Lights-CO	Electric Distribution Plant	8,771.64	29,728.67
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.010	COOH Street Lights Cap Only-CO	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.011	1916 - Central - Oh Street Lts	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.012	1916 - Sw - Oh Street Lts	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.013	1916 - North Metro - Oh Street	Electric Distribution Plant	-	(1.74)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.014	1916 - Boulder - Oh Street Lig	Electric Distribution Plant	-	(791.76)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.015	1916 - Southeast Metro - Oh St	Electric Distribution Plant	-	(11.19)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.018	1916 - GJ / Rifle - Oh Sl	Electric Distribution Plant	793.32	416.37
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.019	1916 - Ft.Coll - Oh Street L	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.036	Overhead Streetlights	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005506.050	City of Boulder-OH Street Ligh	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.005	COUG Street Lights-CO	Electric Distribution Plant	(5,327.31)	18,668.65
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.015	Fing 54 Street Lght Stapleton P1	Electric Distribution Plant	130,916.55	42,987.33
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.016	INS SL UG Stapleton Filing 54 - P3	Electric Distribution Plant	-	(30,644.75)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.035	1917 - Central - Ug Street Lts	Electric Distribution Plant	-	(13,418.50)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.036	1917 - Sw- Ug Street Lts	Electric Distribution Plant	(3,255.11)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.037	1917 - North Metro - Ug Street	Electric Distribution Plant	-	(1,374.38)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.038	1917 - Boulder - Ug Street Lts	Electric Distribution Plant	-	(8,149.89)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.039	1917 - Southeast Metro - Ug St	Electric Distribution Plant	-	216.14
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.040	1917 - F.Range Ug Sl	Electric Distribution Plant	-	(10,405.57)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.041	1917 - Mnt - Ug Sl	Electric Distribution Plant	-	(448.98)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.042	1917 - GJ / Rifle - Ug Sl	Electric Distribution Plant	(26,392.85)	(67,436.26)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.043	1917 - Ft.Coll - Ug Street L	Electric Distribution Plant	(7,163.97)	(27,186.33)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.044	1917 - Slv - Ug Street L	Electric Distribution Plant	(483.42)	(81,054.08)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.045	1917 - Grly/Strl - Ug Street L	Electric Distribution Plant	(3,978.71)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.058	Underground Streetlights	Electric Distribution Plant	(972.38)	(2,405.40)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.069	PSC Capitalized Replacement of	Electric Distribution Plant	-	(116.99)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.070	Federally Funded & Installed S	Electric Distribution Plant	-	(170.91)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.073	Central Platte Valley Metro Di	Electric Distribution Plant	(36.24)	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005507.091	PSC LED Street Lighting Conver	Electric Distribution Plant	6,689,272.65	(1,095,776.05)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005552.002	Fast Tracks West Corridor New	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0005552.010	Fast Tracks West Corridor New	Electric Distribution Plant	-	152,963.66
Mirzayi	Distribution Operations	NEW BUSINESS	A.0006062.012	Distribution CIAC CO Elec	Electric Distribution Plant	980,523.35	(3,002,071.88)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.001	CO - OH Extension Blanket	Electric Distribution Plant	865,019.48	2,147,161.73
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.002	CO - UG Extension Blanket	Electric Distribution Plant	16,664,585.67	38,600,079.88
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.003	CO - OH New Services Blanket	Electric Distribution Plant	382,775.30	1,333,113.41
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.004	CO - UG New Services Blanket	Electric Distribution Plant	2,203,001.21	7,502,791.03
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.005	CO - OH New Street Light Blanket	Electric Distribution Plant	119,531.24	103,290.46
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.006	CO - UG New Street Light Blanket	Electric Distribution Plant	2,305,640.30	3,260,094.38
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010000.007	CO - New Business Network Blanket	Electric Distribution Plant	102,417.62	360,935.93
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.003	INS UG STL FLG 49 Phase 6 -Stapleto	Electric Distribution Plant	1.24	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.004	INS URD on SANT2156 to serve Park C	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.005	Paul Corps LLC INS E URD 16380 E 46	Electric Distribution Plant	-	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.008	INS UG Single Phase Dist 49 Phase 6	Electric Distribution Plant	-	1,308.58
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.014	Upgrade Transformers for 1933 Gun C	Electric Distribution Plant	991.77	358.06
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.015	New Apart at Del Corso & Via Varra	Electric Distribution Plant	498,900.55	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.017	Instl EL URD Dist for 3601 Walnut	Electric Distribution Plant	-	(351.80)
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.018	Filing 54 URD Stapleton Phase 1	Electric Distribution Plant	-	410.03
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.019	MNT/SILV/Loop Angler Mnt & Hamilton	Electric Distribution Plant	-	331,496.56
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.020	Ins URD 59th Dr & N Florence St Sta	Electric Distribution Plant	-	138,613.19
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.024	Install 44 Streetlights at Tower Rd	Electric Distribution Plant	-	177,078.51
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.025	The Ridge at Harmony Filing 2	Electric Distribution Plant	-	641,794.48
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.027	Extend PICA1872 to Porteos Dev	Electric Distribution Plant	-	3,271,597.44
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.028	Ins EL URD 6850 S Platte Canyon	Electric Distribution Plant	-	195,898.51
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.029	INS URD for Solterra Filing 17	Electric Distribution Plant	-	1,811,403.71
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.031	INS EL URD Stapleton Filing 54 - P4	Electric Distribution Plant	55,342.71	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.032	TOWE1246 Feeder Extension	Electric Distribution Plant	337,629.60	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.051	Painted Prairie F1P2	Electric Distribution Plant	-	574,538.94
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.053	Picadilly and Quincy - Grand Peaks	Electric Distribution Plant	-	625,238.39
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.059	Poncha Meadows Development	Electric Distribution Plant	-	324,119.31
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.067	SWMR/SANT1151 / 3525 Carder Ct	Electric Distribution Plant	-	403,302.51
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010058.069	UG Extension Discrete AFUDC	Electric Distribution Plant	-	1,040,810.08
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010090.029	Southshore Subdivision Feeder	Electric Distribution Plant	-	984.80
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010090.030	Ins 6 Network XFMRs 1455 16th St Ma	Electric Distribution Plant	-	1,028,011.46
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010090.032	675 15th Street - Install new MH	Electric Distribution Plant	419,641.87	-
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010090.036	Rockinghorse F16P2 Inspiration Ln	Electric Distribution Plant	-	168,317.60
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010140.001	Project Sycamore Data Center	Electric Distribution Plant	-	2,528,004.09
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010166.001	PSC Dual Use St Lt Pole Repl	Electric Distribution Plant	3,310,088.50	5,302,732.49
Mirzayi	Distribution Operations	NEW BUSINESS	A.0010168.001	Blue Marlin Data Center Feeder	Electric Distribution Plant	-	837,365.64
Mirzayi	Distribution Operations	NEW BUSINESS	D.0005014.007	CO Electric Distribution Transforme	Electric Distribution Plant	7,853,344.68	27,229,761.22
Mirzayi	Distribution Operations	NEW BUSINESS	D.0005014.027	PSCO - Elec Meters	Electric Distribution Plant	2,446,281.29	9,517,879.04
Nickell	Distribution Operations	AGIS	A.0005508.183	Install DVO systems	Electric Distribution Plant	-	(1,130.04)
Nickell	Distribution Operations	AGIS	A.0005516.046	Install Panasonic Battery	Electric Distribution Plant	-	(145.94)
Nickell	Distribution Operations	AGIS	A.0005568.001	CPCN - Dist Grid Mod AMI- Project i	Electric Distribution Plant	(12.03)	-
Nickell	Distribution Operations	AGIS	D.0001723.032	GIS Cleanup for ADMS - PSCO	Electric Distribution Plant	-	(0.42)
Nickell	Distribution Operations	AGIS	D.0001723.045	GIS Cleanup for ADMS - PSCO	Electric Intangible Plant	704,390.47	159,604.78
Nickell	Distribution Operations	AGIS	D.0001723.049	ADMS Data - PSCO	Electric Intangible Plant	1,877,472.11	1,311,911.26
Nickell	Distribution Operations	AGIS	D.0001900.001	FAN-PSC Field Area Network - CLOSED	Electric Distribution Plant	-	-
Nickell	Distribution Operations	AGIS	D.0001900.048	FAN-PSC Field Area Network COMM	Electric General Plant	2,082,391.05	498,890.39
Nickell	Distribution Operations	AGIS	D.0001900.064	PSC - FAN - Dist WISUN Blanket	Electric General Plant	5,867,169.94	3,546,900.10
Nickell	Distribution Operations	AGIS	D.0001900.070	FAN Substation Upgrades	Electric Distribution Plant	-	776,897.19
Nickell	Distribution Operations	AGIS	D.0001900.071	FAN PSCO DIST Cellular	Electric General Plant	-	369,177.89
Nickell	Distribution Operations	AGIS	D.0001901.012	Dist AGIS AMI - PSCO	Electric Distribution Plant	7,352,069.63	1,198,938.64
Nickell	Distribution Operations	AGIS	D.0001901.032	AGIS PSC AMI Meter Farm Equipment	Electric General Plant	174,885.08	184,427.56
Nickell	Distribution Operations	AGIS	D.0001902.023	PSC Install Distribution Automation	Electric Distribution Plant	2,165,549.39	4,257,975.45
Nickell	Distribution Operations	AGIS	D.0001902.036	FLISR - Comm - Dist Blanket	Electric General Plant	-	488,863.73
Nickell	Distribution Operations	AGIS	D.0001904.008	IVVO Subs Communication PSCO	Electric General Plant	1,914,261.93	3,925,850.69
Nickell	Distribution Operations	AGIS	D.0001904.009	IVVO Subs Equipment PSCO	Electric Distribution Plant	1,604,743.33	5,146,678.97
Nickell	Distribution Operations	AGIS	D.0001904.024	Install DVO Systems PSCO AGIS	Electric Distribution Plant	3,518,499.36	14,566,866.62
Nickell	Distribution Operations	AGIS	D.0001907.305	AGIS - Integrated Testing Lab	Electric General Plant	306,368.77	297.99
Paolletti	Transmission	ASSET RENEWAL	A.0000090.007	PSCO Lapp Insulator Replacements 23	Electric Transmission Plant	3,265.39	184,403.23
Paolletti	Transmission	ASSET RENEWAL	A.0000203.004	Arapahoe Pumping Plant, Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000203.008	Arapahoe Pumping Plant ELR Line	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000203.011	Gunbarrel Pumping Plant	Electric Transmission Plant	(14,028.56)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000203.012	Clark Pumping Plant	Electric Transmission Plant	24,721.02	179,000.36
Paolletti	Transmission	ASSET RENEWAL	A.0000203.013	Niowat Pressure Switch Cabinet	Electric Transmission Plant	(0.01)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000203.015	Clark New Sub Access Easement	Electric Transmission Plant	-	39,459.14
Paolletti	Transmission	ASSET RENEWAL	A.0000204.005	PSCO 2014 S&E Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000204.006	PSCO 2015 S&E Sub	Electric Transmission Plant	-	(2,330.07)
Paolletti	Transmission	ASSET RENEWAL	A.0000204.007	PSCO S&E Sub	Electric Transmission Plant	452,131.72	3,382,773.81
Paolletti	Transmission	ASSET RENEWAL	A.0000204.008	PSCO 2017 S&E Sub	Electric Transmission Plant	338,905.65	15,092.50
Paolletti	Transmission	ASSET RENEWAL	A.0000204.015	PSCO 2017 S&E Comm	Electric General Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000204.016	S&E PSCO Comm	Electric General Plant	-	453,134.48
Paolletti	Transmission	ASSET RENEWAL	A.0000204.017	Evans SC Roof Replacement	Electric General Plant	-	10,082.58

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Paolletti	Transmission	ASSET RENEWAL	A.0000249.005	PSCo 2014 S&E B 230kV Line	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.009	PSCo 2016 S&E B 230kV Line	Electric Transmission Plant	0.19	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.022	PSCo 2016 S&E B 44kV Line	Electric Transmission Plant	49,735.80	(9,785.38)
Paolletti	Transmission	ASSET RENEWAL	A.0000249.023	PSCo 2016 S&E B 69kV Line	Electric Transmission Plant	3,322,726.55	70,261.24
Paolletti	Transmission	ASSET RENEWAL	A.0000249.024	PSCo 2016 S&E B 115kV Line	Electric Transmission Plant	-	(52,493.26)
Paolletti	Transmission	ASSET RENEWAL	A.0000249.029	PSCo Priority Defects 230kV Line	Electric Transmission Plant	1,812.53	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.030	Clark Pumping Plant	Electric Transmission Plant	-	(0.02)
Paolletti	Transmission	ASSET RENEWAL	A.0000249.031	PSCo 2015 SE B 69kV Line	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.032	PSCo 2015 SE B 115kV Line	Electric Transmission Plant	246.91	-
Paolletti	Transmission	ASSET RENEWAL	A.0000249.037	PSCo Priority Defects 115kV line	Electric Transmission Plant	94.14	2.41
Paolletti	Transmission	ASSET RENEWAL	A.0000249.039	PSCo S&E 115kV Line	Electric Transmission Plant	176,277.95	1,719,545.85
Paolletti	Transmission	ASSET RENEWAL	A.0000249.040	PSCo S&E 44kV Line	Electric Transmission Plant	3,545.28	297,888.75
Paolletti	Transmission	ASSET RENEWAL	A.0000249.041	PSCo S&E 69kV Line	Electric Transmission Plant	122,475.29	2,484,734.53
Paolletti	Transmission	ASSET RENEWAL	A.0000249.043	PSCo S&E 230kV Line	Electric Transmission Plant	30,029.84	317,672.98
Paolletti	Transmission	ASSET RENEWAL	A.0000249.044	PSCo S&E 345kV Line	Electric Transmission Plant	318,932.73	7,005.73
Paolletti	Transmission	ASSET RENEWAL	A.0000249.045	PSCo Priority Defects 115kV Line Ne	Electric Transmission Plant	4,094,103.90	2,715,320.40
Paolletti	Transmission	ASSET RENEWAL	A.0000249.046	PSCo Priority Defects 230 kV Line N	Electric Transmission Plant	-	5,495,513.96
Paolletti	Transmission	ASSET RENEWAL	A.0000249.047	PSCo Priority Defects 44kV Line New	Electric Transmission Plant	-	136,073.52
Paolletti	Transmission	ASSET RENEWAL	A.0000249.048	PSCo Priority Defects 69kV Line New	Electric Transmission Plant	-	2,616,989.00
Paolletti	Transmission	ASSET RENEWAL	A.0000249.049	PSCo Priority Defects 138kV Line Ne	Electric Transmission Plant	-	1,495,093.67
Paolletti	Transmission	ASSET RENEWAL	A.0000379.011	Cherokee-Fault Recorder	Electric Transmission Plant	(1,689.49)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000379.015	Leetsdale Sub-Install Fault Re	Electric Transmission Plant	901,330.47	36,546.72
Paolletti	Transmission	ASSET RENEWAL	A.0000399.002	Elati DFR Comm	Electric General Plant	-	270,487.65
Paolletti	Transmission	ASSET RENEWAL	A.0000402.003	PSC6964/Alamosa Steam Ptl-FLG	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000402.019	6935 ALAM	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000402.020	6964 Ft Garland Terminations	Electric Transmission Plant	5,184.61	7,831.47
Paolletti	Transmission	ASSET RENEWAL	A.0000402.023	9255 BUVI - OTERO Refurb	Electric Transmission Plant	-	1,428,524.15
Paolletti	Transmission	ASSET RENEWAL	A.0000402.024	9995 Gree Weld Refurbishment	Electric Transmission Plant	-	2,314,910.33
Paolletti	Transmission	ASSET RENEWAL	A.0000402.025	5355 5487 Dillon Malta DE Ins Repl	Electric Transmission Plant	-	2,086,123.84
Paolletti	Transmission	ASSET RENEWAL	A.0000403.002	2016 ELR PSCo 230kV Line	Electric Transmission Plant	2,473.77	-
Paolletti	Transmission	ASSET RENEWAL	A.0000403.007	9205 BHYD ELDO ELR	Electric Transmission Plant	541,321.03	9,328.97
Paolletti	Transmission	ASSET RENEWAL	A.0000502.016	5509 CAME PARA ELR BLM Line	Electric Transmission Plant	208.56	(1,010.48)
Paolletti	Transmission	ASSET RENEWAL	A.0000502.017	5509 CAME PARA ELR Private Lin	Electric Transmission Plant	(22,348.06)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000502.019	3014 UTER UTEG Crossarm ELR	Electric Transmission Plant	19,866.58	5,822.16
Paolletti	Transmission	ASSET RENEWAL	A.0000502.020	3015 UTER UTEG Crossarm ELR	Electric Transmission Plant	10,560.00	1,593.57
Paolletti	Transmission	ASSET RENEWAL	A.0000502.022	Line ELR PSCo, 69kV	Electric Transmission Plant	-	266,445.87
Paolletti	Transmission	ASSET RENEWAL	A.0000502.023	Line ELR PSCo, 115kV	Electric Transmission Plant	32,289.49	(7,747.27)
Paolletti	Transmission	ASSET RENEWAL	A.0000502.026	ELR PSCo 230kV Line	Electric Transmission Plant	46,134.06	615,307.73
Paolletti	Transmission	ASSET RENEWAL	A.0000502.027	ELR Pole Fire Mitigation 44kV 4100	Electric Transmission Plant	-	142,319.12
Paolletti	Transmission	ASSET RENEWAL	A.0000502.028	ELR Pole Fire Mitigation 44kV 4101	Electric Transmission Plant	-	500,625.77
Paolletti	Transmission	ASSET RENEWAL	A.0000502.029	ELR Pole Fire Mitigation 44kV 4102	Electric Transmission Plant	-	676,420.54
Paolletti	Transmission	ASSET RENEWAL	A.0000507.001	PSC6905(Moffat-Mirage) 69kV Li	Electric Transmission Plant	1,008.45	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.002	PSC6920(Villa Grove-Kerber Cre	Electric Transmission Plant	304.84	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.004	PSC6905(Mirage-Villa Grove)69k	Electric Transmission Plant	25,945.83	169,313.24
Paolletti	Transmission	ASSET RENEWAL	A.0000507.008	9255 - Ray Lewis to PonchaLine	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.009	9255 - Otero Tap to Ray Lewis	Electric Transmission Plant	2,857.86	175,538.75
Paolletti	Transmission	ASSET RENEWAL	A.0000507.012	Alamosa Sub-Alamosa Plant Line	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.019	PSC6905 (STR 164 - Moffat)	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.020	9205 BHY ELDO Eldorado Line Rebuild	Electric Transmission Plant	8,695.83	88,293.29
Paolletti	Transmission	ASSET RENEWAL	A.0000507.021	9205 BHYD ELDO NCAR Tap Rebuild	Electric Transmission Plant	4,754,507.33	365,649.93
Paolletti	Transmission	ASSET RENEWAL	A.0000507.024	6963 ALAM ATER STR 5	Electric Transmission Plant	1,030.60	-
Paolletti	Transmission	ASSET RENEWAL	A.0000507.031	9205 BHYD ELDO NCAR Tap Rbld Phase	Electric Transmission Plant	-	2,679,956.36
Paolletti	Transmission	ASSET RENEWAL	A.0000528.002	Substation Synchrophasor PMUs	Electric General Plant	413,088.51	970,954.87
Paolletti	Transmission	ASSET RENEWAL	A.0000534.021	Twin Lakes Switch Removal	Electric Transmission Plant	66,320.72	-
Paolletti	Transmission	ASSET RENEWAL	A.0000586.009	ATER-Rplc Bank 1 System Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000586.010	Cameo - ELR Repl Xfmr TR5	Electric Transmission Plant	7,815,921.58	1,082,151.40
Paolletti	Transmission	ASSET RENEWAL	A.0000586.017	Cameo ELR Repl Transformer TR5 Comm	Electric General Plant	64,406.04	2,039.62
Paolletti	Transmission	ASSET RENEWAL	A.0000586.018	UTE Rifle No 5	Electric Transmission Plant	-	3,382,210.86
Paolletti	Transmission	ASSET RENEWAL	A.0000587.001	PSCo - ELR - RTUComm	Electric General Plant	276,361.58	358,225.39
Paolletti	Transmission	ASSET RENEWAL	A.0000587.004	Bancroft Sub Rpl LCU Substation	Electric Transmission Plant	3,729.29	1,531.57
Paolletti	Transmission	ASSET RENEWAL	A.0000587.005	Bancroft Sub Comm	Electric General Plant	232.63	(45,722.02)
Paolletti	Transmission	ASSET RENEWAL	A.0000587.006	SLVA Sub Rpl LCU Substation	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000587.007	San Luis Valley Sub Comm	Electric General Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000587.009	Capitol Hill - Elati Fiber	Electric General Plant	-	217,829.91
Paolletti	Transmission	ASSET RENEWAL	A.0000641.009	2018 Spare Auto 345 230kV560MVA Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000763.001	9714 Structure 8 ELR	Electric Transmission Plant	1,233,339.03	50.37
Paolletti	Transmission	ASSET RENEWAL	A.0000778.001	PSCo Unserviceable Breake	Electric Transmission Plant	1,106.78	891,964.95
Paolletti	Transmission	ASSET RENEWAL	A.0000779.003	PSCo Unserviceable Relay	Electric Transmission Plant	320,281.68	3,414.93
Paolletti	Transmission	ASSET RENEWAL	A.0000786.001	Ute Rifle-Rpl Breakers311kW321	Electric Transmission Plant	(1,311,157.71)	6,075.20
Paolletti	Transmission	ASSET RENEWAL	A.0000786.002	Ute Grand Junction Rpl Bkr 3r 33	Electric Transmission Plant	(392,018.59)	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.004	PSCo 2016 ELR Breakers, Sub	Electric Transmission Plant	401,971.32	7,759,477.47
Paolletti	Transmission	ASSET RENEWAL	A.0000786.008	Valmont - Replace Breaker 9065	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.015	Dillon-Replace Breaker 5355 su	Electric Transmission Plant	2,638.29	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.028	Poncha Junct ELR Repl Bkr 9255	Electric Transmission Plant	-	1,272,020.16
Paolletti	Transmission	ASSET RENEWAL	A.0000786.031	Leetsdale-ELR Repl Bkr9287-Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.034	Ute Rifle Install RTU Comm	Electric General Plant	368,790.45	(32,404.98)
Paolletti	Transmission	ASSET RENEWAL	A.0000786.037	Poncha Junction - ELR Repl Bkr 9811	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.047	Wolcott WC261 Breaker Replacement	Electric Transmission Plant	(8,521.01)	55,993.57
Paolletti	Transmission	ASSET RENEWAL	A.0000786.049	Weld ELR Repl Bkr 5221 230kV Sub	Electric Transmission Plant	22,915.12	-
Paolletti	Transmission	ASSET RENEWAL	A.0000786.053	Eldorado Springs ELR Repl Bkr9688 1	Electric Transmission Plant	15,557.00	(24,396.73)
Paolletti	Transmission	ASSET RENEWAL	A.0000786.059	Ridge Controls ELR Repl Bkr 9688 11	Electric Transmission Plant	-	61,744.14
Paolletti	Transmission	ASSET RENEWAL	A.0000834.001	Keensburg Sub Bus Replacement Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000861.003	Climax SubComm	Electric General Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000861.004	Comanche SubComm	Electric General Plant	306.64	2,578.09
Paolletti	Transmission	ASSET RENEWAL	A.0000861.009	Poncha Sub Comm	Electric General Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000861.010	Weld Sub Comm	Electric General Plant	242,744.85	41,751.19
Paolletti	Transmission	ASSET RENEWAL	A.0000861.015	Blue River Sub, comm	Electric General Plant	-	548,626.47
Paolletti	Transmission	ASSET RENEWAL	A.0000861.019	Poncha Sub Repl LCU Substation	Electric Transmission Plant	1,209.75	-
Paolletti	Transmission	ASSET RENEWAL	A.0000897.008	Harrison-Replace 9956 Relays S	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000897.010	Denver Terminal-Replace 9007 R	Electric Transmission Plant	951.06	-
Paolletti	Transmission	ASSET RENEWAL	A.0000917.022	9336 WATE MART Switch Rplmnt	Electric Transmission Plant	11,135.03	9,716.15
Paolletti	Transmission	ASSET RENEWAL	A.0000917.023	9257 MALT CLIM LEAD Switch Rplmnt	Electric Transmission Plant	-	1,015,737.50
Paolletti	Transmission	ASSET RENEWAL	A.0000917.024	9257 Robinson Rack Switch Replacemc	Electric Transmission Plant	-	1,565,979.62
Paolletti	Transmission	ASSET RENEWAL	A.0000917.025	9188 Robinson Rack Switch Rplmnt	Electric Transmission Plant	-	384,181.94
Paolletti	Transmission	ASSET RENEWAL	A.0000927.002	Hogback Drainage Improvements	Electric Transmission Plant	2,013.60	-
Paolletti	Transmission	ASSET RENEWAL	A.0000932.009	Smoky Hill relaying - 5171 Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000932.014	Ute Grand Junction RelayingSub	Electric Transmission Plant	(182,823.38)	(39,732.67)
Paolletti	Transmission	ASSET RENEWAL	A.0000932.037	Dillon ELR Repl Relay 230kV W	Electric Transmission Plant	666,276.70	3,888.06
Paolletti	Transmission	ASSET RENEWAL	A.0000932.049	Steamboat Relay Upgrade ST981	Electric Transmission Plant	55,613.72	8,025.94
Paolletti	Transmission	ASSET RENEWAL	A.0000932.051	Cherokee-Replace 9547 Relays S	Electric Transmission Plant	-	364,674.74
Paolletti	Transmission	ASSET RENEWAL	A.0000962.010	PSCo Reloc B 230Line	Electric Transmission Plant	-	(2,572.95)
Paolletti	Transmission	ASSET RENEWAL	A.0000962.014	JLGreen Ft Lup Line Rel Thornton Li	Electric Transmission Plant	-	147.37
Paolletti	Transmission	ASSET RENEWAL	A.0000962.017	Grly Pole Relo 1101 1st Ave Str4101	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000962.019	DC Line 9464 9558 Relocation	Electric Transmission Plant	-	9,054.40
Paolletti	Transmission	ASSET RENEWAL	A.0000962.020	6935 ALAM MOSC Reloc STR 27 to 35	Electric Transmission Plant	-	1,100,319.60
Paolletti	Transmission	ASSET RENEWAL	A.0000962.021	4103 Weld highlands 44kV Tran Reimb	Electric Transmission Plant	-	35,085.06
Paolletti	Transmission	ASSET RENEWAL	A.0000962.022	9606 CROV CAST 115kV Reloc Reimb	Electric Transmission Plant	(3.96)	-

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Paolletti	Transmission	ASSET RENEWAL	A.0000962.023	Prologis Relocation 115kv Reimb	Electric Transmission Plant	833.95	(363.01)
Paolletti	Transmission	ASSET RENEWAL	A.0000962.024	Pole Relocation Program 115KV	Electric Transmission Plant	(786,426.63)	570,727.07
Paolletti	Transmission	ASSET RENEWAL	A.0000962.026	Pole Relocation Program 44kV	Electric Transmission Plant	437.08	359,279.49
Paolletti	Transmission	ASSET RENEWAL	A.0000962.027	Pole Relocation Program 230kV	Electric Transmission Plant	(25,757.48)	(792.52)
Paolletti	Transmission	ASSET RENEWAL	A.0000962.028	8271 removal UNC	Electric Transmission Plant	-	43,228.10
Paolletti	Transmission	ASSET RENEWAL	A.0000976.001	PSCo Line Capacity Line	Electric Transmission Plant	42,949.00	(1,987,028.32)
Paolletti	Transmission	ASSET RENEWAL	A.0000976.005	Line Capacity Work	Electric Transmission Plant	1,025.46	(7,111.55)
Paolletti	Transmission	ASSET RENEWAL	A.0000976.007	PSCo 115kV Line Capacity	Electric Transmission Plant	6,423,807.89	(936,007.54)
Paolletti	Transmission	ASSET RENEWAL	A.0000976.008	Line Capacity Easements 138KV	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0000976.009	PSCo 230kV Line Capacity Line	Electric Transmission Plant	-	2,492,382.95
Paolletti	Transmission	ASSET RENEWAL	A.0000996.003	PSCo SPIRe	Electric Transmission Plant	(21.35)	409,004.92
Paolletti	Transmission	ASSET RENEWAL	A.0001019.002	PSCo Tools STAC	Electric General Plant	23,137.56	2,234.91
Paolletti	Transmission	ASSET RENEWAL	A.0001019.005	PSCo STAC Tools	Electric General Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0001019.016	CIP 1200 Firewall STAC Comm	Electric General Plant	-	2,892.84
Paolletti	Transmission	ASSET RENEWAL	A.0001082.001	Synchroscopes PSCo	Electric Transmission Plant	643,191.50	386,648.83
Paolletti	Transmission	ASSET RENEWAL	A.0001113.006	PSCo RTU EMS Upgrade	Electric General Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	A.0001117.003	PSC MDC Subs Train STAC Facility	Electric General Plant	3,241,302.19	(155,852.87)
Paolletti	Transmission	ASSET RENEWAL	A.0001117.004	Driveway Concrete Pad for Simulator	Electric General Plant	-	5,304.68
Paolletti	Transmission	ASSET RENEWAL	A.0001207.001	6670 Structure Replacements	Electric Transmission Plant	-	514,670.22
Paolletti	Transmission	ASSET RENEWAL	A.0001485.001	Pole Treatment Program 230kV CO	Electric Transmission Plant	-	24,521.74
Paolletti	Transmission	ASSET RENEWAL	A.0001485.018	Pole Treatment Program 69kV CO	Electric Transmission Plant	-	85,189.40
Paolletti	Transmission	ASSET RENEWAL	A.0001485.019	Pole Treatment Program 115kV CO	Electric Transmission Plant	-	56,547.34
Paolletti	Transmission	ASSET RENEWAL	A.0005014.119	Gen Plt Furniture CO	Electric General Plant	-	5,561.52
Paolletti	Transmission	ASSET RENEWAL	A.0006059.069	PSCo Sub Comm Tool Blanket	Electric General Plant	9,519.38	340,932.89
Paolletti	Transmission	ASSET RENEWAL	A.0006059.090	PSCo Sys Protect Comm Eng Testing E	Electric General Plant	83,333.96	61,333.96
Paolletti	Transmission	ASSET RENEWAL	A.0006059.096	PSCo Sub Tools	Electric General Plant	22,905.31	46,186.05
Paolletti	Transmission	ASSET RENEWAL	A.0006059.438	Tool Blanket CO Line	Electric General Plant	32,537.61	74,231.47
Paolletti	Transmission	ASSET RENEWAL	A.0006059.439	Tools Training Center PSCo	Electric General Plant	628,997.37	-
Paolletti	Transmission	ASSET RENEWAL	A.0006059.440	PSCo Training Center Tools	Electric General Plant	317,842.59	153,402.97
Paolletti	Transmission	ASSET RENEWAL	A.0006059.443	PSCo COM Tools (BU 8377)	Electric General Plant	100,315.12	-
Paolletti	Transmission	ASSET RENEWAL	A.0006059.444	PSC Ops Engineering Tools	Electric General Plant	119,179.29	-
Paolletti	Transmission	ASSET RENEWAL	A.0006059.504	Colorado Trans Sub. Tools	Electric General Plant	-	39,045.95
Paolletti	Transmission	ASSET RENEWAL	A.0006059.512	Cell Phone Boosters PSCo	Electric General Plant	-	10,405.44
Paolletti	Transmission	ASSET RENEWAL	D.0002341.003	ITC Watt Net Meter SW Upg SW CO-200	Electric Intangible Plant	-	29,433.26
Paolletti	Transmission	ASSET RENEWAL	11738051	E&S Electric Transmission Line	Electric Transmission Plant	-	-
Paolletti	Transmission	ASSET RENEWAL	11738053	E&S Electric Trans-Subs	Electric Transmission Plant	-	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000780.005	PSCo Sub Comm Network Grp 7 230kV L	Electric Transmission Plant	5,794.09	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000796.002	PSCo Sub Comm Network Group 1	Electric General Plant	-	13,141.61
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000796.004	PSCo Sub Comm Network Group 1 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000799.001	PSCo Sub Comm Network Group 2	Electric General Plant	1,360.06	31,930.01
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000799.004	PSCo Sub Comm Network Grp 2 Sub	Electric Transmission Plant	1,690.77	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000799.005	PSCo Sub Comm Network Grp 2 Line	Electric Transmission Plant	10,643.43	(40,338.83)
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000799.006	PSCo Sub Comm Network Grp 2 230kV L	Electric Transmission Plant	511,479.01	148,004.69
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000960.003	PSCo Sub Comm Network Group 8	Electric Transmission Plant	14,500.53	156,951.86
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000960.005	PSCo Sub Comm Network Grp 8 Comm	Electric General Plant	-	179,642.93
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000960.007	PSCo Sub Comm Network Grp 8 230kV L	Electric Transmission Plant	0.04	(0.07)
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000960.008	PSCo Sub Comm Network Group 8 115 L	Electric Transmission Plant	35,888.98	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000960.009	PSCo Sub Comm Network Group 8, 115	Electric Transmission Plant	1.99	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0000960.010	5171 Repair	Electric Transmission Plant	28,014.82	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0001229.003	PSCo Comm Network Program 230 Line	Electric Transmission Plant	61,921.11	11,019.43
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0001235.001	CSU-BA Intergration - Midway	Electric General Plant	20,258.52	23,002.75
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0001235.002	CSU-BA Intergration - Jackson Fulle	Electric General Plant	3,603.47	-
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0001322.001	PSCo Sub Comm Network Grp7 Comm	Electric General Plant	39,072.31	38,704.24
Paolletti	Transmission	COMM INFRASTRUCTURE	A.0001322.002	PSCo Sub Comm Network Grp7 Sub	Electric General Plant	48.80	217,802.45
Paolletti	Transmission	COMM INFRASTRUCTURE	D.0001900.054	AGIS FAN PSCo Transmission Sub	Electric Transmission Plant	1,169.83	373,756.47
Paolletti	Transmission	INTERCONNECTION	A.0000257.001	PSCo Wind Development Pre Construct	Electric Transmission Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0000429.001	Cherokee-Ridge 230kV, Line	Electric Transmission Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0000676.001	IREA Bergen Park Interconnection Su	Electric Transmission Plant	-	9,428.28
Paolletti	Transmission	INTERCONNECTION	A.0000688.001	MSST 345kV Line Term Xcel Funded Su	Electric Transmission Plant	9,132.48	(2,886.86)
Paolletti	Transmission	INTERCONNECTION	A.0000878.001	GI 2004 2 Lamar CIAC Sub	Electric Transmission Plant	928.86	(204,208.42)
Paolletti	Transmission	INTERCONNECTION	A.0000938.001	GI-20120-19Comanche CIACComm	Electric General Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0000938.002	GI-2010-19Comanche CIACSub	Electric Transmission Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0000938.005	GI201019 Comanche 230kV Comm	Electric General Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0000945.007	Sell Retire Wall Tract ROW	Electric Transmission Plant	3.46	-
Paolletti	Transmission	INTERCONNECTION	A.0000970.001	Rimrock Retail Load IA Line	Electric Transmission Plant	-	44,276.68
Paolletti	Transmission	INTERCONNECTION	A.0000970.002	Rimrock Retail Load IA Comm	Electric General Plant	-	11,756.34
Paolletti	Transmission	INTERCONNECTION	A.0000970.005	Rimrock Retail Load IA Sub	Electric Transmission Plant	-	(11,617.33)
Paolletti	Transmission	INTERCONNECTION	A.0000980.006	RTD North Corridor 17-5 Cher-C	Electric Transmission Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0001056.001	NREL Substation PSC Sub	Electric Transmission Plant	-	8,273,878.50
Paolletti	Transmission	INTERCONNECTION	A.0001056.002	NREL Substation CIAC Sub	Electric Transmission Plant	-	(1,221,839.06)
Paolletti	Transmission	INTERCONNECTION	A.0001056.003	NREL Substation PSC Comm	Electric General Plant	-	118,831.94
Paolletti	Transmission	INTERCONNECTION	A.0001056.004	NREL Substation PSC Land	Electric Transmission Plant	1,838,196.48	81,598.33
Paolletti	Transmission	INTERCONNECTION	A.0001056.005	9584 NREL RIDG Line	Electric Transmission Plant	-	759,100.89
Paolletti	Transmission	INTERCONNECTION	A.0001056.006	9587 NREL ELDO Line	Electric Transmission Plant	-	626,137.33
Paolletti	Transmission	INTERCONNECTION	A.0001056.008	ELDO 9587 Relay Repl Sub	Electric Transmission Plant	-	358,826.88
Paolletti	Transmission	INTERCONNECTION	A.0001056.009	RIDG 9584 Relay Upgr Sub	Electric Transmission Plant	-	381,567.38
Paolletti	Transmission	INTERCONNECTION	A.0001056.010	ELDO 9587 Relay Repl Comm	Electric General Plant	-	27,458.44
Paolletti	Transmission	INTERCONNECTION	A.0001092.002	9494 Gilcrest Vasquez Tap, COMM	Electric General Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0001092.003	Anadarko - Vasquez, COMM	Electric General Plant	0.02	(384.47)
Paolletti	Transmission	INTERCONNECTION	A.0001092.004	Anadarko IA - GreenValley, COMM, TA	Electric General Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0001092.005	Anadarko Latham IA	Electric Transmission Plant	-	236,084.45
Paolletti	Transmission	INTERCONNECTION	A.0001092.006	Anadarko SUB, COMM, TAM	Electric General Plant	(0.08)	0.00
Paolletti	Transmission	INTERCONNECTION	A.0001092.007	9494 Gilcrest Vasquez Tap Line TAM	Electric Transmission Plant	(499,686.29)	(235,854.98)
Paolletti	Transmission	INTERCONNECTION	A.0001109.001	MSST Titan Solar Sub	Electric Transmission Plant	5,176.04	62,143.31
Paolletti	Transmission	INTERCONNECTION	A.0001109.002	MSST Titan Solar REIMB	Electric Transmission Plant	1,400.37	497,456.43
Paolletti	Transmission	INTERCONNECTION	A.0001109.003	MSST Titan Solar Comm	Electric General Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0001202.002	Rush Creek II Switching Station Tra	Electric Transmission Plant	-	546,467.25
Paolletti	Transmission	INTERCONNECTION	A.0001202.003	Rush Creek II Switching Station Com	Electric General Plant	-	332,797.64
Paolletti	Transmission	INTERCONNECTION	A.0001202.005	Shortgrass Rem End Pronghorn	Electric Transmission Plant	-	682,230.88
Paolletti	Transmission	INTERCONNECTION	A.0001202.006	Shortgrass Rem End Rush Creek II	Electric Transmission Plant	-	345,686.63
Paolletti	Transmission	INTERCONNECTION	A.0001202.007	Shortgrass Reactors	Electric Transmission Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0001202.009	7132 PRON SHOR	Electric Transmission Plant	-	589,859.56
Paolletti	Transmission	INTERCONNECTION	A.0001202.011	Shortgrass Substation	Electric Transmission Plant	-	19,912,310.86
Paolletti	Transmission	INTERCONNECTION	A.0001233.001	GI-2017-52 JFUL Grazing YAK Solar C	Electric Transmission Plant	(51,518.04)	51,492.63
Paolletti	Transmission	INTERCONNECTION	A.0001393.001	GI-2017-12 Mountain Breeze Wind Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	INTERCONNECTION	A.0001393.002	GI-2017-12 Mountain Breeze Wind CIA	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.004	Pawnee to Daniels Park Pre Con	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.008	Harvest Mile 345kV Substation, Sub	Electric Transmission Plant	70,360.94	(1,889.84)
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.009	Harvest Mile 345kV Substation, Comm	Electric General Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.010	Smoky Hill 345kV Substation, Comm	Electric General Plant	-	(723.33)
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.011	Smoky Hill 230kV Substation, Comm	Electric General Plant	-	270,784.30
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.012	Daniel Park 345kV Substation, Comm	Electric General Plant	290,730.33	4,268.24
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.013	Daniels Park 345kV Substation, Sub	Electric Transmission Plant	8,426,533.55	194,125.73
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.014	Missile 345kV Substation, Sub	Electric Transmission Plant	2,780.81	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.015	Pawnee 345kV Substation, Sub	Electric Transmission Plant	4,801,877.64	80,864.21
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.016	Smoky Hill 345kV Substation, Sub	Electric Transmission Plant	(2,833.81)	16.80
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.017	Smoky Hill 230kV Substation, Sub	Electric Transmission Plant	172,232.13	1,005,892.51

PSCo
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Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.018	5467 Pawnee Brick Center 230 Line	Electric Transmission Plant	243,032.67	1,842.45
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.019	5165 Brick Center SH 230 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.020	5113 Missile Site 230 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.021	5163 Sulphur SH 230 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.022	7081 Missile SH 345 Line	Electric Transmission Plant	63,752.98	9,790.90
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.023	7000 Pawnee Missile 345 2nd Line	Electric Transmission Plant	382,116.04	2,542.84
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.024	7109 Missile DP 345 Line	Electric Transmission Plant	6,005,995.24	1,068.08
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.025	7109 Missile Harvest DP 345 Line	Electric Transmission Plant	46,505,610.19	997,789.77
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.026	Missile Site 345kV Sub Comm	Electric General Plant	-	46,184.54
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.027	7153 Harvest DP 345 Line	Electric Transmission Plant	9,959,096.25	27,275.88
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.028	7087 Sh Harvest 345 Line	Electric Transmission Plant	50,227.15	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.029	5179 SH Harvest 230 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.031	7109 Missile Harvest DP 345 Row	Electric Transmission Plant	19,070.26	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.034	PSCo 345kV Spare Auto. Sub	Electric Transmission Plant	-	1,930.80
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.038	Harvest Mile 7109 Structure Lights	Electric General Plant	38,240.80	31,820.51
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.039	Daniels Park 7109 Structure Lights	Electric General Plant	35,438.50	30,609.76
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.040	7091 Pawnee Missile 345 Span New Bay	Electric Transmission Plant	34,718.63	3,570.09
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.041	Missile Site 345kV 7111 7109 Bay Su	Electric Transmission Plant	3,847,058.25	156,354.07
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.042	Install FAA lighting source 7109 ci	Electric Distribution Plant	595,104.21	3,076.34
Paolletti	Transmission	REGIONAL EXPANSION	A.0000134.043	7109 Missile DP 345 Str Lights Comm	Electric General Plant	425,237.90	1,324,988.42
Paolletti	Transmission	REGIONAL EXPANSION	A.0001091.001	Badger Hills Switching Station	Electric Transmission Plant	-	(2.92)
Paolletti	Transmission	REGIONAL EXPANSION	A.0001209.002	Harvest Mile 345kV Capacitors	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001209.003	Pronghorn Dynamic Voltage Support (Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001209.005	MSST 345kV Capacitors	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001209.006	DANI 345kV Capacitors	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001209.009	Pronghorn Dynamic Voltage Support L	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001209.019	Pronghorn STATCOM Comm	Electric General Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001216.005	GREE 5709 230kV New Term Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001216.017	DANI CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001216.018	MONA CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001216.019	PRAI CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0001216.020	SULL CEP FAC-008 Upgr Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	REGIONAL EXPANSION	A.0000063.001	Blue RiverSub Fdn Mods Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000128.002	IREA Happy Canyon Line 115kV	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000132.007	Capitol Hill - Convert 115kV t	Electric Transmission Plant	786.12	208.26
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000146.003	Pawnee DP Recond 5457 Ph 1 Line	Electric Transmission Plant	(434,391.88)	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000256.001	GIST-III Computer Software - P	Electric Intangible Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.003	5509 230kV Land Grant	Electric Transmission Plant	48,251.46	3,368.39
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.007	6671 BLM Permit Renewal ROW	Electric Transmission Plant	-	22,471.92
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.008	5557 BLM Permit Renewal ROW	Electric Transmission Plant	-	28,018.20
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.009	6670 BLM Permit Renewal, ROW	Electric Transmission Plant	-	8,064.58
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000265.010	6584 BLM Permit Renewal, ROW	Electric Transmission Plant	-	6,281.64
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000283.005	Avery Timberline New 230kV Line ROW	Electric Transmission Plant	1,288,590.75	(1,288,590.75)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000291.001	RiflePS - Parachute 230kV Line	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000291.002	RiffrPS-Parachute 230kV Line #	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000291.003	RiffrPS-Parachute 230kV Line #	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000321.001	City of Burlington Sub Meterin	Electric General Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.001	FAC-009 TAM Projects Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.004	FAC 008 TAM Projects COMM	Electric General Plant	255,337.22	31,112.77
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.007	FAC-008 TAM Projects, Sub	Electric Transmission Plant	540,976.90	378,320.81
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000322.010	FAC 08 5313 AULT-WINDSOR LINE UPRA	Electric Transmission Plant	-	67,326.40
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000344.001	Denver Terminal Comm Eq Comm	Electric General Plant	(0.12)	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000374.001	DCP Sheridan #2 Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000377.003	Breckenridge Switch Mods/Install Su	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.004	Hayden SWGR/line Sub	Electric Transmission Plant	-	726.99
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.005	Hayden Sub-Foidel Creek Line C	Electric Transmission Plant	120,752.09	7,198.53
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.009	Craig Switching Station 2015 S	Electric Transmission Plant	-	1,864.02
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.010	Craig Switching Station 2016 S	Electric Transmission Plant	-	(118.62)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.014	Montrose PLC Replacement Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.021	Craig Switching Station 2019Su	Electric Transmission Plant	-	774,138.98
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.026	Mayflower Switch Mods/Install Sub	Electric Transmission Plant	98,642.13	181,702.68
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.028	Tri State Beaver Creek T3 Rly	Electric Transmission Plant	-	10,142.10
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.033	Hesperus Sub T1 Relay Upgrades Sub	Electric Transmission Plant	(23.04)	(24,634.10)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.038	Montrose Hesperus 345kV Line ROW	Electric Transmission Plant	66,396.41	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.043	Rifle Sub Bkr 582, Sub	Electric Transmission Plant	-	(295,546.92)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.044	Boone-Lamar 230 Line Str, Line	Electric Transmission Plant	8,655.61	(3,068.53)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.045	Poncha-SLV 230 Line Str, Line	Electric Transmission Plant	35,031.24	(261,981.74)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.046	Hesperus Sub RTU Upgrades Comm	Electric General Plant	-	(60,585.90)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.047	SLV 230kV Sub Breaker 182 Sub	Electric Transmission Plant	-	(73,158.07)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.049	Montrose 345kV Sub Hesp Line Relay	Electric Transmission Plant	-	(39,512.21)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.050	FSVR 5313 Relay NS Sub	Electric Transmission Plant	-	656,901.42
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.053	Craig Switchyard Ault Line Reactor	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.054	Craig Sub Static Support Pole Repla	Electric Transmission Plant	87,766.26	(90,905.27)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.055	Craig Sub Hayden Line 1 Relay Upgra	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.056	Craig Sub Hayden Line 2 Relay Upgra	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.057	Hayden Sub Bkr 282 Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.058	Poncha Sub Bkr 586 Sub	Electric Transmission Plant	-	363,700.91
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.059	WAPA Ault Security Camera Sub	Electric Transmission Plant	-	(8,866.85)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.060	WAPA Ault Sub Station Service Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.066	Basalt Repl 115kV Switches Sub	Electric Transmission Plant	-	211,711.45
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.067	Comanche Relay Exchange Tri State S	Electric Transmission Plant	5,157.38	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.068	Boone Lamar line Easement Renewal	Electric Transmission Plant	-	22,428.00
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.069	Poncha SLV 230 Str 4 Repalce line	Electric Transmission Plant	-	41,919.20
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.070	SLVA 230kV Line Strs	Electric Transmission Plant	-	0.00
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.071	Craig 345kV Bonanza	Electric Transmission Plant	-	108,352.16
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.072	Craig 230kV Unit 2	Electric Transmission Plant	-	208,311.99
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.074	Craig Transformer Oil	Electric Transmission Plant	-	16,153.25
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.075	Craig Sub 345kV Breaker Bushing	Electric Transmission Plant	-	41,104.12
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.076	Craig Station Service Xfmr Rplmnt	Electric Transmission Plant	-	44,199.44
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.077	Poncha SLV Line ROW Access	Electric Transmission Plant	-	403,451.61
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.079	WAPA Ault Battery Charger, Sub	Electric Transmission Plant	-	1,721.33
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.080	Boone-Lamar Line Cross Arm Replacem	Electric Transmission Plant	-	8,495.86
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.081	Hayden Sub - Craig Line Relaying, S	Electric Transmission Plant	-	39,172.29
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.083	Sidney-N Yuma 230 Emergency Repairs	Electric Transmission Plant	-	548,337.07
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.084	Craig Emergency Ground Grid, Sub	Electric Transmission Plant	-	364,205.26
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000410.086	SLVA 230kV Line Strs	Electric Transmission Plant	-	124,675.08
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000411.016	Bluestone Valley Rifle Ute Su	Electric Transmission Plant	-	(176.93)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000550.001	Leetsdale - Replace RTU	Electric General Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000551.002	5067 Arvada Tap Phase 1 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000551.003	5021 Arvada Tap Phase 2 Line	Electric Transmission Plant	-	(64,246.61)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000551.007	Cherokee Sub convert 9556 to 5	Electric Transmission Plant	(285,144.24)	(3,706.35)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000560.001	Collbran Improvements Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.003	DCP Brantner 115kV (Fl. Lupton	Electric Transmission Plant	1,555.62	1,112.30
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.004	DCP Brantner115kV(Brant-Fl.Lup	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.008	Thornton Sub TAM Sub	Electric Transmission Plant	17,432.70	1,346.06
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.012	Thornton-Cherokee 9548 Str Fi	Electric Transmission Plant	271,814.26	153,762.34
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.013	Thornton-Ft Lupton 9498 OH-G T	Electric Transmission Plant	(163,362.87)	9,971.14

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Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.018	9499 Ft Lupton-Thornton Line Relay	Electric Transmission Plant	2,885.63	(21,602.06)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.019	9548 Cherokee-Thornton Line Relay R	Electric Transmission Plant	7,671.13	19.86
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000607.021	Ft Lupton Repl LN 9499 RLY PNL Com	Electric General Plant	20,779.55	25,057.18
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000653.001	Weld Yard Conduit System Upgrades,	Electric Transmission Plant	2,484,049.25	222,257.99
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000654.002	Wolcott Reator Sub	Electric Transmission Plant	30,821.38	(59,493.53)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000654.003	Wolcott Reator, Comm	Electric General Plant	18.75	98,598.40
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000670.001	Pawnee to S.H. Reconductor 545	Electric Transmission Plant	-	310,262.74
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000670.002	Pawnee S.H. Reconductor 5165,	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000670.004	Pawnee to SH Recond 5467 Ph 1 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000670.005	Pawnee to SH Recond 5467 Ph 2 Line	Electric Transmission Plant	(3.92)	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000671.001	7300 Craig Meeker Raise for 5201 Li	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000671.004	Parachute Bank 1 New Bay Sub	Electric Transmission Plant	30,742.17	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.002	9311 Two Basins Reloc CIAC Line	Electric Transmission Plant	-	210,707.13
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.003	9542 Two Basins Reloc CIAC Line	Electric Transmission Plant	0.01	(40,027.59)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.004	9542 Two Basins Reloc Line	Electric Transmission Plant	(1,712,316.42)	(1,813,721.68)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.005	9547 Two Basins Reloc Line	Electric Transmission Plant	5,461.54	(141,250.32)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.006	California Replace UG 9542 Sub	Electric Transmission Plant	(19,823.16)	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.007	Cherokee 9542 Relay Replmt Sub	Electric Transmission Plant	-	18,170.46
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.008	Harrison 9542 Relay Replmt Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000691.009	North Replace UG 9542 Sub	Electric Transmission Plant	752.16	(125,377.45)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000694.013	Glenwood to Rifle - Pre Constr	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000708.002	Malta Waterton 230kV Line Permit RO	Electric Transmission Plant	-	672.76
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000734.002	Greley Sub Upgrade B&HSub	Electric Transmission Plant	15,041.28	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000734.003	Greley Sub Upgrade COMM	Electric General Plant	(192.32)	3,839.48
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000734.004	Greely Repl Security Fence Su	Electric Transmission Plant	-	7,189.92
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000787.002	9407 Brush Sw Sta-Beaver Ck Li	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000788.001	Grand Jct. Ute 138-115kV #2 Li	Electric Transmission Plant	-	(334.33)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000791.001	Moon Gulch Sub #1 TAMSub	Electric Transmission Plant	(7,567.26)	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000791.002	DCP Moon Gulch Line Tap TAM	Electric Transmission Plant	-	(82,780.53)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000797.001	Littleton #3 TAM Sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.001	Sullivan #3 TAM Sub	Electric Transmission Plant	884.56	147,245.57
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.002	Smoky Hill Sub Relay Panel Repl	Electric Transmission Plant	261,277.18	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.003	Greenwood Sub Relay Panels Repl	Electric Transmission Plant	0.05	1,577.15
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.004	Leetsdale Sub Relay Panel Repl	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.005	5281 Terminate at Sullivan	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.006	5705 Terminate at Sullivan	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.007	5717 Terminate at Sullivan	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.008	5167 Terminate at Sullivan	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.009	Sullivan Sub Add Breakers Line 5167	Electric Transmission Plant	3,638.17	3,025.24
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000800.012	Sullivan #3 230kV Bus Diff Upgrade	Electric Transmission Plant	-	188,180.66
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000833.001	Foidel Creek Landscape Plan	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000862.003	8384 Tarryall Divide Lighting Arres	Electric Transmission Plant	559,020.08	14.74
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000865.001	DCP Alamosa #2#3 Sub	Electric Transmission Plant	391,668.25	65,525.67
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000865.003	TAM Atwer 2 Bank Replmt Comm	Electric General Plant	197,899.04	(1,438.23)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.009	115kVDCP Midstream TapAult ROW	Electric Transmission Plant	-	(113,384.09)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.018	Pleasant Vly-TAM New Sub comm	Electric General Plant	-	107,262.92
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.019	Pleasant Vly-TAM New Sub sub	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.026	230kV WAPA Ault New Ault ROW	Electric Transmission Plant	-	(30,757.89)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.053	(New) 115kV Graham-Cloverly Tap, RO	Electric Transmission Plant	-	(4,329.54)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.055	Husky TAM New Substation Land	Electric Transmission Plant	19,975.62	8,342.06
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000867.058	Husky-Collins St, ROW, TAM	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.001	Capitol Hill GIS PH 5 Comm	Electric General Plant	-	140,151.84
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.002	Capitol Hill GIS Ph 3 Comm	Electric General Plant	5,705.94	6,889.90
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.004	Capitol Hill GIS Ph 3 Sub	Electric Transmission Plant	253,762.13	(404,406.92)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.005	Capitol Hill GIS Ph 4 Sub	Electric Transmission Plant	1,125,848.82	(1,006,474.27)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.006	Capitol Hill GIS Ph 5 Sub	Electric Transmission Plant	-	1,830,995.54
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000897.007	Capitol Hill GIS Ph 3 Line	Electric Transmission Plant	21,442.59	65,282.14
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000918.001	Rosedale TR3, Sub	Electric Transmission Plant	1,355,848.25	28,381.31
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000922.010	Titan Sub Land Purchase Tam	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000931.002	Lamar - Upgrade HVDC HMI Contr	Electric Transmission Plant	6,671.48	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000931.006	Lamar-UPGR HVDC HMIControls	Electric General Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000931.007	Lamar Upgrade HVDC HMI Comm DFR	Electric General Plant	0.94	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000935.011	San Luis Valley Sta Svc Upgr f	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000939.001	CDOT I-70 East 9541 Line	Electric Transmission Plant	(22,423.17)	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000939.002	CDOT I-70 East 9542 Line	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000939.003	CDOT I-70 East 9547 Line	Electric Transmission Plant	50,955.32	10,938.51
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.001	Cameo Freq Monitor Eqpt Comm	Electric General Plant	47,262.55	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000955.006	Pawnee Freq Monitor Eqpt	Electric Transmission Plant	-	23,486.15
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000961.002	Bluestone Valley 6670 69kV Li	Electric Transmission Plant	288,711.89	(47,677.31)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000961.005	Bluestone Valley Sub DeBeque Sub	Electric Transmission Plant	359,662.39	38,686.06
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000961.006	Bluestone Valley Sub DeBeque Comm	Electric General Plant	9,178.78	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000961.007	6670 Relay Panel for UTER	Electric Transmission Plant	7,233.89	25,744.08
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0000981.003	Cherokee RTU DFR Replacement C	Electric General Plant	-	86,691.83
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001104.003	PSCo MDC Staging Yard	Electric General Plant	2,572,192.93	597,027.81
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001104.004	PSCo Lookout Staging Yard	Electric General Plant	-	268,548.97
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001104.006	PSCo Lookout Staging Yard Site 2	Electric Transmission Plant	6,632.91	(39,912.69)
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001108.001	PSCo Homestead Drainage Improvement	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001119.001	Spruce Substation Drainage Improvem	Electric Transmission Plant	946.32	1,740.88
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.001	Eldorado SPCC	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.002	PSCo SPCC Improvements	Electric Transmission Plant	-	1,365,867.39
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001121.005	Blue River SPCC Improvements	Electric Transmission Plant	-	182,298.97
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001144.001	Grand Valley 69 kV Sub Removal, TAM	Electric Transmission Plant	-	291.78
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001144.002	Grand Valley 69 kV Sub Removal, TAM	Electric Transmission Plant	-	71,968.49
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001238.001	Steamboat Springs Trf #1 Sub	Electric Transmission Plant	-	8,162,694.43
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001238.003	Steamboat Springs Trf Comm	Electric General Plant	-	303,365.67
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001381.001	4100 44kV Line Box Elder	Electric Transmission Plant	-	394,175.01
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0001405.001	Pronghorn Area Harmonics Metering	Electric Transmission Plant	-	159,183.25
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0002028.002	RTD Fas Tracks-East Corridor	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0002054.001	FAN Support Proj Greenwood Pil	Electric Transmission Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0002059.001	GIST-IV Computer Software PSCo	Electric Intangible Plant	-	-
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0010122.023	CO Sub Breaker TAM	Electric Distribution Plant	-	749,071.77
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0010165.008	DCP Ennis #2 Tam	Electric Transmission Plant	423,968.00	3,020.34
Paolletti	Transmission	RELIABILITY REQUIREMENT	A.0010165.011	DCP Ennis #2 Transmission	Electric Transmission Plant	340,398.67	20,687.88
Paolletti	Transmission	SECURITY/RESILIENCY	A.0000710.005	PSCo Physical Security Sub Infrastr	Electric Transmission Plant	(38,974.45)	4,027,341.71
Paolletti	Transmission	SECURITY/RESILIENCY	A.0000710.009	PSCo Physical Security Comm	Electric General Plant	136,801.10	227,631.90
Paolletti	Transmission	SECURITY/RESILIENCY	A.0000831.006	PSCo Physical Security	Electric Transmission Plant	-	-
Paolletti	Transmission	SECURITY/RESILIENCY	A.0000840.001	Xfmr Spare Security PSCo	Electric Transmission Plant	-	3,167,757.10
Paolletti	Transmission	SECURITY/RESILIENCY	A.0001118.008	Lock and Key System CO	Electric General Plant	161,425.18	546,174.05
Remington	Customer and Innovation	Aging Technology	A.0001548.005	BUS SYS Purch Rush Creek Net LAN PS	Electric General Plant	7,871.37	-
Remington	Customer and Innovation	Aging Technology	D.0001703.005	Dynamic EMS Environment Phase	Electric General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001703.039	Purch DEMS PH3 Server PSCo	Electric General Plant	-	8.60
Remington	Customer and Innovation	Aging Technology	D.0001744.013	Powerplan Upgrade SW (Ph 2) PS	Common Intangible Plant	81.95	-
Remington	Customer and Innovation	Aging Technology	D.0001744.018	IrthNet Damage Prevent SW PSCo	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001744.034	Corporate Giving SW PSCo	Common Intangible Plant	391.81	-
Remington	Customer and Innovation	Aging Technology	D.0001748.006	Corp Email SW PSCo	Common Intangible Plant	-	4,254.36
Remington	Customer and Innovation	Aging Technology	D.0001768.006	Purge ande Archive Ph 2 SW PSC	Common Intangible Plant	-	210,776.72
Remington	Customer and Innovation	Aging Technology	D.0001770.006	Electronic Data SW PSCo	Common Intangible Plant	(2,543.41)	-

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Remington	Customer and Innovation	Aging Technology	D.0001770.013	Secure File&Transfer Ph 2 SW PSC -1	Common Intangible Plant	5,207.41	-
Remington	Customer and Innovation	Aging Technology	D.0001770.019	Sec File Ph3 SW PSC-10716	Common Intangible Plant	947.66	-
Remington	Customer and Innovation	Aging Technology	D.0001770.025	Secure File MFT SW PSC-10754	Common Intangible Plant	54,896.05	-
Remington	Customer and Innovation	Aging Technology	D.0001771.006	Certificate Key Mgmt SW PSCO	Common Intangible Plant	101.21	-
Remington	Customer and Innovation	Aging Technology	D.0001771.009	Purch Cert Key HW PSCO	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001783.008	Purch LMR HW PSCO	Common General Plant	-	5,014.83
Remington	Customer and Innovation	Aging Technology	D.0001783.016	WebSense SW PSC-10670	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001783.026	ITC-Verint Call Log SW PSC-10777	Common Intangible Plant	-	105,109.36
Remington	Customer and Innovation	Aging Technology	D.0001783.028	ITC-Purch Verint HW PSCO	Common General Plant	-	20,755.67
Remington	Customer and Innovation	Aging Technology	D.0001787.003	SAP Financial Mgmt PSCO	Common Intangible Plant	(0.01)	-
Remington	Customer and Innovation	Aging Technology	D.0001792.046	Purch Corp Email HW PSCO	Common General Plant	134,865.37	-
Remington	Customer and Innovation	Aging Technology	D.0001792.168	EMAIL SW PSC-10697	Common Intangible Plant	75,045.80	20.78
Remington	Customer and Innovation	Aging Technology	D.0001792.175	Rational SW PSC-10715	Common Intangible Plant	0.03	-
Remington	Customer and Innovation	Aging Technology	D.0001795.003	Purch Xcel Corp Network HW PSC	Common General Plant	-	16.44
Remington	Customer and Innovation	Aging Technology	D.0001796.013	Network Tools LNI Smallworld SW PSC-	Common Intangible Plant	1,084.22	-
Remington	Customer and Innovation	Aging Technology	D.0001796.017	Network Tools Telecom Exp SW PSC-106	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001796.024	Network Tools Mgmt SW PSC-10700	Common Intangible Plant	3,402.31	264.46
Remington	Customer and Innovation	Aging Technology	D.0001796.033	Net Tools CISCO SW PSC-10718	Common Intangible Plant	577,401.26	783.13
Remington	Customer and Innovation	Aging Technology	D.0001796.038	Purch Net Tools HW LOC PSC	Common General Plant	419,150.26	1,633.00
Remington	Customer and Innovation	Aging Technology	D.0001796.044	Net Tools-Solar Wind SW PSC 10736	Common Intangible Plant	148,378.26	-
Remington	Customer and Innovation	Aging Technology	D.0001796.049	Net Tools Infovista SW PSC-10755	Electric Intangible Plant	54,807.45	-
Remington	Customer and Innovation	Aging Technology	D.0001796.061	ITC-Purch Denver Chill HW PSCO	Common General Plant	1,371,633.59	140,925.95
Remington	Customer and Innovation	Aging Technology	D.0001797.005	Purch MW Mountain Radio HW PSC	Common General Plant	5,444.86	-
Remington	Customer and Innovation	Aging Technology	D.0001797.008	Purch Sub Frame Relay Equip PS	Electric General Plant	-	7,561.23
Remington	Customer and Innovation	Aging Technology	D.0001804.042	2012 Server Refresh	Common General Plant	-	6.41
Remington	Customer and Innovation	Aging Technology	D.0001804.150	Interval Complex Billing SW PS	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001804.364	eGRC Security SW PSCO -10660	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001804.368	Integrated Talent Ph4SW PSC-10637	Common Intangible Plant	(76.96)	-
Remington	Customer and Innovation	Aging Technology	D.0001804.395	Purch Wireless HW PSCO	Common General Plant	5,503.10	475,802.27
Remington	Customer and Innovation	Aging Technology	D.0001805.003	Next Gen MSFT LIC SW PSCO-10692	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001805.015	Next Gen MSFT Deploy SW PSC -10693	Common Intangible Plant	4,058,200.44	999,973.02
Remington	Customer and Innovation	Aging Technology	D.0001805.019	ITC-Pandemic-Next Gen MSFT SW PSC	Common Intangible Plant	-	852,631.58
Remington	Customer and Innovation	Aging Technology	D.0001818.016	Security Incident SW PSCO	Common Intangible Plant	(1,074.61)	-
Remington	Customer and Innovation	Aging Technology	D.0001818.107	Emergency Mass SW PSC-10709	Common Intangible Plant	367.32	-
Remington	Customer and Innovation	Aging Technology	D.0001818.114	Purch SOC Exp HW PSCO	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001821.125	2016 Planned PC Refresh PSCO	Common General Plant	-	(10.55)
Remington	Customer and Innovation	Aging Technology	D.0001821.207	2017 Planned PC PSCO	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001821.231	2017 Unplanned PC Refresh PSCO	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001821.277	2018 IT INFS Network Refresh P	Common General Plant	30,137.41	(20,606.28)
Remington	Customer and Innovation	Aging Technology	D.0001821.289	2018 Unplanned PC PSCO	Common General Plant	-	(0.15)
Remington	Customer and Innovation	Aging Technology	D.0001821.297	2018 Unplanned Server PSCO	Common General Plant	72.33	-
Remington	Customer and Innovation	Aging Technology	D.0001821.306	2018 EMS Infra Refresh PSCO	Electric General Plant	6,077.27	-
Remington	Customer and Innovation	Aging Technology	D.0001821.310	2018 Planned PC PSCO	Common General Plant	2,135.85	-
Remington	Customer and Innovation	Aging Technology	D.0001821.347	Purch 2018 Handheld Mobile PSC	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001821.542	Purch Network Tools PSCO	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001822.004	Purch Corp Frame Relay Equip P	Common General Plant	35.55	10.15
Remington	Customer and Innovation	Aging Technology	D.0001822.056	Purch Sub Frame BAU Sites PSCO	Electric General Plant	564.83	-
Remington	Customer and Innovation	Aging Technology	D.0001826.160	Verint Workforce Mgmt SW PSCO	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001826.162	Front Range Dispatch SW PSCO	Electric Intangible Plant	4,072.34	-
Remington	Customer and Innovation	Aging Technology	D.0001826.190	Demand Response Manage SW PSCO	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001826.246	2015 RPAM Phase 3 Amort SW PSC	Common Intangible Plant	613.11	-
Remington	Customer and Innovation	Aging Technology	D.0001826.356	Purch Security Camera HW PSCO	Common General Plant	1,509.00	-
Remington	Customer and Innovation	Aging Technology	D.0001826.380	Mobile App Ph2 SW PSC-10695	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001828.003	Purch NS T&D Network Equip PSC	Electric General Plant	39.43	5,443.90
Remington	Customer and Innovation	Aging Technology	D.0001828.007	Purch NS Dist Network Equip PS	Electric General Plant	62.48	-
Remington	Customer and Innovation	Aging Technology	D.0001839.054	2016 IT INFS Network Refresh P	Common General Plant	(14.69)	204.66
Remington	Customer and Innovation	Aging Technology	D.0001839.062	2015 IT INFS Network Refresh P	Common General Plant	-	378.81
Remington	Customer and Innovation	Aging Technology	D.0001839.109	2016 Storage Project PSCO	Common General Plant	1,901.75	27.60
Remington	Customer and Innovation	Aging Technology	D.0001839.147	2018 Storage Annual Refresh PS	Common General Plant	626,728.55	155,503.09
Remington	Customer and Innovation	Aging Technology	D.0001839.153	2013 Wireless HW PSCO	Common General Plant	(66.66)	1.96
Remington	Customer and Innovation	Aging Technology	D.0001839.176	Purch Corp Network Core HW PSC	Common General Plant	(7,398.28)	3,216.41
Remington	Customer and Innovation	Aging Technology	D.0001839.185	Mobile Computing Infra SW PSCO	Common Intangible Plant	3,823.46	-
Remington	Customer and Innovation	Aging Technology	D.0001839.209	SCCM Upgrade SW PSCO-10720	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001839.296	Active Directory 2016 SW PSCO-10737	Common Intangible Plant	-	881,719.09
Remington	Customer and Innovation	Aging Technology	D.0001839.356	Purch Windows 2003 Server HW P	Common General Plant	-	(2,742.55)
Remington	Customer and Innovation	Aging Technology	D.0001839.367	Purch PSCO Gold Elite HW PSCO	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001839.378	Redsky e911 SW PSCO	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001839.390	Sharepoint 2013 Ph2 SW PSCO	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0001839.627	ESB Environment SW PSCO-10646	Common Intangible Plant	8,423,932.80	32,210.37
Remington	Customer and Innovation	Aging Technology	D.0001839.661	Purch ESB SERVER HW PSCO	Common General Plant	253,880.30	-
Remington	Customer and Innovation	Aging Technology	D.0001839.666	Purch Greeley MW PSCO	Electric General Plant	244.51	-
Remington	Customer and Innovation	Aging Technology	D.0001839.693	Purch PSCO Mtn Ph2 HW	Common General Plant	7,334.72	-
Remington	Customer and Innovation	Aging Technology	D.0001839.773	Purch Net Core Rte HW PSCO	Common General Plant	-	5,406.59
Remington	Customer and Innovation	Aging Technology	D.0001839.791	WebSphere-BSR0J000932 SW PSC	Common Intangible Plant	-	22.30
Remington	Customer and Innovation	Aging Technology	D.0001839.849	RedSky Ph2 SW PSC Direct	Common Intangible Plant	14,887.17	-
Remington	Customer and Innovation	Aging Technology	D.0001839.854	Purch SCCM HW PSCO	Common General Plant	-	488.39
Remington	Customer and Innovation	Aging Technology	D.0001839.857	Purch PSCO Mtn MW Comm Eq	Common General Plant	-	3,344,813.10
Remington	Customer and Innovation	Aging Technology	D.0001839.865	Purch Host Int HW LOC PSCO	Common General Plant	122,730.79	-
Remington	Customer and Innovation	Aging Technology	D.0001840.003	2017 Network Refresh PSCO	Common General Plant	(3,529.99)	(2.09)
Remington	Customer and Innovation	Aging Technology	D.0001840.009	Purch 2017 Storage Ref PSC	Common General Plant	-	(2.39)
Remington	Customer and Innovation	Aging Technology	D.0001840.025	Purch VOIP CM Net PSCO	Common General Plant	(22.37)	-
Remington	Customer and Innovation	Aging Technology	D.0001840.033	Purch VOIP EL Net PSCO	Electric General Plant	(1,828.39)	-
Remington	Customer and Innovation	Aging Technology	D.000200.013	Sailpoint Ph3 SW PSC-10717	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002002.006	NMS 1.12 Upgrade SW PSC-10669	Electric Intangible Plant	-	407.17
Remington	Customer and Innovation	Aging Technology	D.0002003.013	2019 Oracle SW PSC-10748	Common Intangible Plant	0.19	-
Remington	Customer and Innovation	Aging Technology	D.0002004.013	SAP Data Mart Ph2 SW PSC-10690	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002007.007	Purch Digital Signage HW PSC	Common General Plant	172.73	-
Remington	Customer and Innovation	Aging Technology	D.0002008.003	Ent DataBase Security Ph2 SW PSC-10	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002013.001	Purch WAN HW PSC-BSR0J0001169	Common General Plant	502,433.13	574,405.75
Remington	Customer and Innovation	Aging Technology	D.0002013.003	ITC-Purch WAN Circuit HW PSCO	Common General Plant	1,724,033.59	1,470,141.15
Remington	Customer and Innovation	Aging Technology	D.0002013.004	ITC - WAN Routine HW PSCo	Common General Plant	-	1,055,677.11
Remington	Customer and Innovation	Aging Technology	D.0002016.003	Purch T&D MPLS - Unplanned (2017) P	Common General Plant	-	(2,832.71)
Remington	Customer and Innovation	Aging Technology	D.0002018.003	Purch 10GBBackhaul HW PSC-BSR0J00011	Common General Plant	2,468,793.93	65,210.44
Remington	Customer and Innovation	Aging Technology	D.0002020.013	SAP Cont Improve R18 SW PSC-10706	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002020.027	ITC-SAP Test Automation SW 200074 C	Common Intangible Plant	-	94,781.09
Remington	Customer and Innovation	Aging Technology	D.0002021.003	Purch Facility IT Investments HW PS	Common General Plant	160,244.51	86,186.06
Remington	Customer and Innovation	Aging Technology	D.0002021.012	ITC - FITI 1800 Larimer HW CO	Common General Plant	-	271,467.53
Remington	Customer and Innovation	Aging Technology	D.0002028.001	PSCO Renewable Connect 2018 SW	Electric Intangible Plant	724,517.69	-
Remington	Customer and Innovation	Aging Technology	D.0002033.010	CommodityXL SW PSC -10681	Common Intangible Plant	146.46	174.30
Remington	Customer and Innovation	Aging Technology	D.0002034.003	CEC-TCPA Do Not Call SW PSC-10703	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002043.003	Enterprise Learning Upgrade SW PSC-	Common Intangible Plant	16,856.36	40.67
Remington	Customer and Innovation	Aging Technology	D.0002066.003	Bus Obj Ref SW PSC-10698	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002067.007	Purch OSI Infra HW PSC	Common General Plant	-	348.58
Remington	Customer and Innovation	Aging Technology	D.0002068.003	ITC-Powerplan Upgrade SW PSC-10768	Common Intangible Plant	500,070.93	53,045.01
Remington	Customer and Innovation	Aging Technology	D.0002068.009	ITC-Powerplan Upg Phase1b-SW-CO	Common Intangible Plant	-	45,775.00
Remington	Customer and Innovation	Aging Technology	D.0002072.003	Replace Meeting Planner SW PSC-1073	Common Intangible Plant	142,728.44	1,162.13
Remington	Customer and Innovation	Aging Technology	D.0002076.002	Purch Tapeless Data HW PSC	Common General Plant	2,115,459.47	16,430.98

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Remington	Customer and Innovation	Aging Technology	D.0002081.010	VMCM SW PSC-10714	Electric Intangible Plant	959,007.36	6,022.58
Remington	Customer and Innovation	Aging Technology	D.0002082.009	Purch Video Conf HW PSC	Common General Plant	704,502.59	498,613.19
Remington	Customer and Innovation	Aging Technology	D.0002083.006	ITC-Windows OS Upgrade LOC HW PSC	Common General Plant	-	547,938.99
Remington	Customer and Innovation	Aging Technology	D.0002083.010	ITC-Windows OS Upgrade-Nutanix HW P	Common General Plant	-	179,375.21
Remington	Customer and Innovation	Aging Technology	D.0002084.010	Software Asset Mgmt SW PSC-10729	Common Intangible Plant	-	628,746.67
Remington	Customer and Innovation	Aging Technology	D.0002084.026	Blue Prism SW PSC-10731	Common Intangible Plant	12.67	-
Remington	Customer and Innovation	Aging Technology	D.0002084.038	Purch RIS CREV Servers PSC	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002088.001	Purch Larimer Juniper Switches HW P	Common General Plant	16,004.91	7,020.02
Remington	Customer and Innovation	Aging Technology	D.0002090.003	IT Service Request SW PSC-10699	Common Intangible Plant	186.38	375.62
Remington	Customer and Innovation	Aging Technology	D.0002090.012	Microfocus SW PSC-10721	Common Intangible Plant	-	194.12
Remington	Customer and Innovation	Aging Technology	D.0002097.006	UAST Ph1 SW PSC-10689	Electric Intangible Plant	0.03	-
Remington	Customer and Innovation	Aging Technology	D.0002097.011	Purch UAST1 HW LOC PSC	Electric General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002098.003	CyberArk PAM SW PSC-10694	Common Intangible Plant	1,293.87	-
Remington	Customer and Innovation	Aging Technology	D.0002098.009	Purch CyberArk HW LOC PSC	Common General Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002099.006	Firewall Rule Mgmt SW PSC-10707	Common Intangible Plant	1,892.16	-
Remington	Customer and Innovation	Aging Technology	D.0002100.006	Private Cloud Infra SW PSC-10710	Common Intangible Plant	3,293.72	-
Remington	Customer and Innovation	Aging Technology	D.0002100.013	Private Cloud Service SW PSC-10711	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002126.008	ITC - Site Scope & BSM SW PSC	Common Intangible Plant	-	9.94
Remington	Customer and Innovation	Aging Technology	D.0002129.006	Net Int Protect HW PSC	Common General Plant	(20.18)	-
Remington	Customer and Innovation	Aging Technology	D.0002143.003	Technology Lic SW PSC	Common Intangible Plant	1,368,129.80	280.48
Remington	Customer and Innovation	Aging Technology	D.0002148.011	ITC-Planned Printer Ref SW PSC	Common Intangible Plant	-	63,303.79
Remington	Customer and Innovation	Aging Technology	D.0002148.017	ITC-Planned Printer Ref HW PSC	Common General Plant	-	154,362.27
Remington	Customer and Innovation	Aging Technology	D.0002150.007	ITC - Tech Licenses - Microsoft SW C	Common Intangible Plant	-	124,614.27
Remington	Customer and Innovation	Aging Technology	D.0002150.012	ITC - Tech Licenses - VMware SW CO	Common Intangible Plant	-	2,034,773.98
Remington	Customer and Innovation	Aging Technology	D.0002166.006	Microsoft Core Server SW PSC-10727	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002166.006	SUM Total Upgrade SW PSC-10734	Common Intangible Plant	-	108,287.32
Remington	Customer and Innovation	Aging Technology	D.0002168.005	ESRI Landworks SW PSC-10735	Electric Intangible Plant	382.85	-
Remington	Customer and Innovation	Aging Technology	D.0002182.003	Sharepoint RFP SW PSC-10739	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002183.003	Sharepoint Fin Gov SW PSC-10740	Common Intangible Plant	-	-
Remington	Customer and Innovation	Aging Technology	D.0002184.001	IIB Lic ESB SW PSC-10742	Electric Intangible Plant	1,568,336.10	(117.28)
Remington	Customer and Innovation	Aging Technology	D.0002184.007	ITC-Purch IIB ESB EL HW PSC	Electric General Plant	17,389.82	-
Remington	Customer and Innovation	Aging Technology	D.0002185.005	Net Auto Platform SW PSC-10741	Common Intangible Plant	-	743,782.84
Remington	Customer and Innovation	Aging Technology	D.0002190.003	ITC-Purch 2019 Handheld Mobile HW P	Common General Plant	-	16,807.56
Remington	Customer and Innovation	Aging Technology	D.0002191.003	ITC-Purch 2019 EMS Ref HW PSC	Electric General Plant	-	224,807.02
Remington	Customer and Innovation	Aging Technology	D.0002192.003	ITC-Purch 2019 ITINFS Ref HW PSC	Common General Plant	2,653,002.51	1,357,840.76
Remington	Customer and Innovation	Aging Technology	D.0002192.005	ITC-Purch MW Equip Wiggins PSC	Common General Plant	71,123.90	-
Remington	Customer and Innovation	Aging Technology	D.0002192.011	ITC-Purch MW HW Burlington PSC	Common General Plant	-	200,507.19
Remington	Customer and Innovation	Aging Technology	D.0002192.016	ITC - Purch ITINFS Valkyrie HW CO	Common General Plant	-	7,350,689.95
Remington	Customer and Innovation	Aging Technology	D.0002193.003	ITC-Purch 2019 Plan PC HW PSC	Common General Plant	215,925.70	2,618.93
Remington	Customer and Innovation	Aging Technology	D.0002193.007	ITC-Purch 2019 Printer PSC	Common General Plant	241,309.81	106,641.41
Remington	Customer and Innovation	Aging Technology	D.0002194.003	ITC-Purch 2019 Plan Server HW PSC	Common General Plant	1,021,062.53	684,888.18
Remington	Customer and Innovation	Aging Technology	D.0002194.013	ITC-Purch VDI Nodes HW PSC	Common General Plant	-	425,384.14
Remington	Customer and Innovation	Aging Technology	D.0002195.003	ITC-Purch 2019 Storage HW PSC	Common General Plant	2,461,890.28	100,834.33
Remington	Customer and Innovation	Aging Technology	D.0002195.011	ITC-Puch Storage NTAP LOC HW CO	Common General Plant	-	1,492,962.33
Remington	Customer and Innovation	Aging Technology	D.0002210.003	BUD-ITC-Purch 2020 IT INFS Ref HW P	Common General Plant	-	1,068,391.99
Remington	Customer and Innovation	Aging Technology	D.0002210.006	ITC-IT INFS Ref Valkyrie HW CO	Common General Plant	-	475,747.92
Remington	Customer and Innovation	Aging Technology	D.0002211.007	ITC-Purch 2020 Planned PC HW PSC	Common General Plant	-	1,939,202.10
Remington	Customer and Innovation	Aging Technology	D.0002211.016	ITC-Purch 2020 Plan PC Pandemic PS	Common General Plant	-	261,677.83
Remington	Customer and Innovation	Aging Technology	D.0002213.003	ITC-Purch 2020 Storage HW PSC	Common General Plant	-	2,961,618.47
Remington	Customer and Innovation	Aging Technology	D.0002225.010	ITC Data Center Refresh HW CO	Common General Plant	-	650,885.71
Remington	Customer and Innovation	Aging Technology	D.0002245.005	AutoSys Ref SW PSC-10776	Common Intangible Plant	-	164,791.28
Remington	Customer and Innovation	Aging Technology	D.0002252.005	ITC-Strategist Replacement SW PSC -	Common Intangible Plant	116,455.93	12,661.05
Remington	Customer and Innovation	Aging Technology	D.0002265.003	ITC - 2020 Oracle Licenses SW - CO	Common Intangible Plant	-	1,042,755.43
Remington	Customer and Innovation	Aging Technology	D.0002279.003	ITC - Upg Pro, Visio, & Adobe Pro S	Common Intangible Plant	937,132.02	240.11
Remington	Customer and Innovation	Aging Technology	D.0002282.003	ITC-Mainframe Modernization-SW PSC	Common Intangible Plant	-	547,171.06
Remington	Customer and Innovation	Aging Technology	D.0002287.003	ITC - EasyPower Lic Purchase SW CO	Common Intangible Plant	-	79,146.13
Remington	Customer and Innovation	Aging Technology	D.0002290.003	ITC-Field Collect Sys Upg-SW CO	Common Intangible Plant	-	88,233.50
Remington	Customer and Innovation	Aging Technology	D.0002295.003	ITC-FME Upgrade- SW CO	Common Intangible Plant	-	115,096.67
Remington	Customer and Innovation	Aging Technology	D.0002297.003	ITC-Upg XpressRequest SW CO	Common Intangible Plant	-	271,164.23
Remington	Customer and Innovation	Aging Technology	D.0002300.003	ITC-Enterprise Purge Archive-SW CO	Common Intangible Plant	-	345,018.05
Remington	Customer and Innovation	Aging Technology	D.0002302.003	ITC-Smallworld Tech Stack- SW CO	Common Intangible Plant	-	0.11
Remington	Customer and Innovation	Aging Technology	D.0002307.003	ITC-Unifier PPM Tool-SW-CO	Common Intangible Plant	-	168,215.65
Remington	Customer and Innovation	Aging Technology	D.0002314.003	ITC-PowerPlan App Upg-SW CO	Common Intangible Plant	-	63.69
Remington	Customer and Innovation	Aging Technology	D.0002319.001	ITC- PSCO Microwave Mtn Ref HW	Common General Plant	-	1,369,396.57
Remington	Customer and Innovation	Aging Technology	D.0002321.001	ITC-Data Center Ground Grid HW CO	Common General Plant	-	242,970.93
Remington	Customer and Innovation	Aging Technology	D.0002341.008	ITC Watt Net Meter SW Upg SW CO-200	Electric Intangible Plant	-	54,937.99
Remington	Customer and Innovation	Aging Technology	D.0002346.005	ITC-Legal Hold Custodian SW 200071	Common Intangible Plant	-	90,659.31
Remington	Customer and Innovation	Aging Technology	D.0002353.017	ITC-uPerform SW 200165 CO	Common Intangible Plant	-	229.52
Remington	Customer and Innovation	Aging Technology	D.0002353.021	ITC-CCQR SW 200171 CO	Common Intangible Plant	-	1,197.89
Remington	Customer and Innovation	Aging Technology	D.0002353.025	ITC-Vertex SW 200074 CO	Common Intangible Plant	-	147,013.37
Remington	Customer and Innovation	Aging Technology	D.0002353.029	ITC-LMS SW 200165 CO	Common Intangible Plant	-	100,216.59
Remington	Customer and Innovation	Aging Technology	D.0002353.037	ITC-Hitachi Password ID SW 200074 C	Common Intangible Plant	-	41,072.81
Remington	Customer and Innovation	Aging Technology	D.0002353.041	ITC-T-Recs SW 200097 CO	Common Intangible Plant	-	9,832.27
Remington	Customer and Innovation	Aging Technology	D.0002353.045	ITC-BookRunner x SW 200134 CO	Common Intangible Plant	-	58.36
Remington	Customer and Innovation	Aging Technology	D.0002354.003	ITC-PC Refreshes-Routine HW-PSC	Common General Plant	-	4,038,800.82
Remington	Customer and Innovation	Aging Technology	D.0002355.003	ITC-Printer Refreshes-Routine HW-PAS	Common General Plant	-	70,206.72
Remington	Customer and Innovation	Aging Technology	D.0002372.005	ITC-Oracle Java Licensing SW 200148	Common Intangible Plant	-	450,406.47
Remington	Customer and Innovation	Aging Technology	D.0002385.005	ITC-RationalLic2020 SW 200074 CO	Common Intangible Plant	-	597,070.27
Remington	Customer and Innovation	AGIS	D.0001723.028	Purch ADMS EL Net Server LOC PSCO	Electric General Plant	180,230.20	10,471.24
Remington	Customer and Innovation	AGIS	D.0001723.037	ADMS-BS-Lookout-Workstation	Electric General Plant	-	429,939.08
Remington	Customer and Innovation	AGIS	D.0001723.038	ADMS-BS-PDC-Workstation	Electric General Plant	-	445,935.03
Remington	Customer and Innovation	AGIS	D.0001723.043	ADMS-BS-MDC-Workstation	Electric General Plant	-	20,431.09
Remington	Customer and Innovation	AGIS	D.0001723.050	ADMS-BS-SW-PSCo	Electric General Plant	-	16,546,058.29
Remington	Customer and Innovation	AGIS	D.0001839.781	Purch FAN Backhaul Net Equip HW PSC	Common General Plant	5,507.33	652,935.84
Remington	Customer and Innovation	AGIS	D.0001900.047	Purch FAN Net CM COMM PSCO	Common General Plant	75,986.03	17,070,901.06
Remington	Customer and Innovation	AGIS	D.0001901.006	AGIS Advanced Metering SW PSCO	Electric Intangible Plant	21,478,091.95	1,376,314.67
Remington	Customer and Innovation	AGIS	D.0001901.034	Purch AMI Server HW PSC	Electric General Plant	-	162.70
Remington	Customer and Innovation	AGIS	D.0001901.039	AMI-BS-Interfaces-SW-PSCO	Electric Intangible Plant	29,055,696.87	15,266,475.18
Remington	Customer and Innovation	AGIS	D.0001904.006	AGIS Integrated Volt Var (IVVO) SW	Electric General Plant	3,290,670.57	(46,987.37)
Remington	Customer and Innovation	AGIS	D.0001904.035	Purch IVVO GEMS HW PSCO	Electric General Plant	188,088.74	2,559.54
Remington	Customer and Innovation	AGIS	D.0001907.038	AGIS-PSCO-Plan&Forecast Tool	Electric Intangible Plant	-	3,409,138.37
Remington	Customer and Innovation	AGIS	D.0001907.306	AGIS-Integrated Testing Lab Furn	Common General Plant	19,422.10	-
Remington	Customer and Innovation	AGIS	D.0001907.307	AGIS-Integrated Testing Lab Facilit	Common General Plant	7,939.70	-
Remington	Customer and Innovation	Customer Enhancements	D.0002186.005	CRS Tech Stack 2019 SW PSC-10746	Common Intangible Plant	-	1,267,428.95
Remington	Customer and Innovation	Customer Enhancements	D.0002205.005	Cust Mobile App SW PSC-10765	Common Intangible Plant	-	101,552.91
Remington	Customer and Innovation	Customer Enhancements	D.0002250.005	CXT-Cust API PH1 SW PSC-10781	Common Intangible Plant	-	6,778,651.21
Remington	Customer and Innovation	Customer Enhancements	D.0002251.005	CXT-Cust Data SW PSC-10782	Common Intangible Plant	-	8,613,809.97
Remington	Customer and Innovation	Customer Enhancements	D.0002255.005	CXT Contact Center SW PSC-10790	Common Intangible Plant	-	47.14
Remington	Customer and Innovation	Customer Enhancements	D.0002256.005	CXT Analytics, AI and NLU SW PSC-10	Common Intangible Plant	-	24.75
Remington	Customer and Innovation	Customer Enhancements	D.0002273.005	CEC-Builders Call SW PSC-10723	Common Intangible Plant	-	6,604,527.71
Remington	Customer and Innovation	Cyber Security	D.0001825.011	Purch Perimeter Security HW PS	Common General Plant	-	11.07
Remington	Customer and Innovation	Cyber Security	D.0001825.091	Host Intrusion SW PSC-10684	Common Intangible Plant	-	1,051,261.05
Remington	Customer and Innovation	Cyber Security	D.0001839.823	Purch Sec Protect HW PSCO	Common General Plant	-	(54,469.02)
Remington	Customer and Innovation	Cyber Security	D.0001840.106	Purch Sec Camera HW PSCO	Common General Plant	73,091.20	2,458.88
Remington	Customer and Innovation	Cyber Security	D.0002001.019	Sailpoint Ph4 SW PSC-10760	Common Intangible Plant	434,048.61	34,122.40
Remington	Customer and Innovation	Cyber Security	D.0002005.008	Purch CDC HW Larimer PSCO	Common General Plant	-	751.56
Remington	Customer and Innovation	Cyber Security	D.0002008.011	Enterprise Data Ph3 SW PSC-10762	Common Intangible Plant	185,306.35	141.63

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 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Remington	Customer and Innovation	Cyber Security	D.0002008.017	Ent DataBase Security Ph4 SW PSC-10	Common Intangible Plant	-	340,236.11
Remington	Customer and Innovation	Cyber Security	D.0002098.016	CyberArk CIP SW PSC-10749	Common Intangible Plant	-	255,112.16
Remington	Customer and Innovation	Cyber Security	D.0002098.020	ITC-Purch CyberCIP HW PSCO	Common General Plant	-	169,426.56
Remington	Customer and Innovation	Cyber Security	D.0002101.005	eGRC Ph3 SW PSC-10719	Common Intangible Plant	-	60.62
Remington	Customer and Innovation	Cyber Security	D.0002101.011	eGRC Continuity SW PSC-10750	Common Intangible Plant	95,974.36	(48.84)
Remington	Customer and Innovation	Cyber Security	D.0002101.017	eGRC Standard SW PSC-10751	Common Intangible Plant	109,031.51	(1,512.72)
Remington	Customer and Innovation	Cyber Security	D.0002123.003	Purch Security Camera HW PSC	Common General Plant	613,408.62	93,160.92
Remington	Customer and Innovation	Cyber Security	D.0002123.007	ITC-Security Camera Verint-SW CO	Common Intangible Plant	-	102,747.91
Remington	Customer and Innovation	Cyber Security	D.0002165.002	Purch OT Monitor HW PSC	Common General Plant	297.08	4,197.85
Remington	Customer and Innovation	Cyber Security	D.0002165.006	OT Monitor DRAGOS SW PSC-10772	Common Intangible Plant	637,116.36	20,460.05
Remington	Customer and Innovation	Cyber Security	D.0002165.009	ITC-Purch OT Monitor DRAGOS HW PSC	Common General Plant	33,116.57	3,046.47
Remington	Customer and Innovation	Cyber Security	D.0002189.005	ITC-Virtual Emergency SW CO-10745	Common Intangible Plant	-	315,827.36
Remington	Customer and Innovation	Cyber Security	D.0002200.005	ITC-Endpoint Privilege SW PSC-10757	Common Intangible Plant	59,179.01	21,092.44
Remington	Customer and Innovation	Cyber Security	D.0002202.005	Multi Auth SW PSC-10759	Common Intangible Plant	416,539.08	50,027.32
Remington	Customer and Innovation	Cyber Security	D.0002257.005	ITC-Data Discovery-SW CO	Common Intangible Plant	-	438,275.49
Remington	Customer and Innovation	Cyber Security	D.0002257.009	ITC-Data Discovery HW CO	Common General Plant	-	1.33
Remington	Customer and Innovation	Cyber Security	D.0002268.004	ITC-Endpoint Svr Security Suite-SW	Common Intangible Plant	-	107,959.16
Remington	Customer and Innovation	Cyber Security	D.0002269.002	ITC-Purch OT Shared Services HW PSC	Electric General Plant	-	1,320,201.13
Remington	Customer and Innovation	Cyber Security	D.0002269.013	ITC-OT SW Indust Defender SW 200181	Common Intangible Plant	-	201,244.10
Remington	Customer and Innovation	Cyber Security	D.0002315.003	ITC-MFA-Maturation-SW CO	Common Intangible Plant	-	182,366.07
Remington	Customer and Innovation	Cyber Security	D.0002316.003	ITC-CloudSAST_DAST-SW CO-200165	Common Intangible Plant	-	183,780.50
Remington	Customer and Innovation	Cyber Security	D.0002317.003	ITC-Cloud Access Scty Brk SW PSC-2	Common Intangible Plant	-	35,235.08
Remington	Customer and Innovation	Cyber Security	D.0002326.003	ITC Email Adv Threat Prot SW CO-200	Common Intangible Plant	-	1,542,502.65
Remington	Customer and Innovation	Cyber Security	D.0002344.003	ITC OT Monitoring 2020 SW CO-200184	Common Intangible Plant	-	467,567.00
Remington	Customer and Innovation	Cyber Security	D.0002344.007	ITC OT Monitoring 2020 HW CO	Common General Plant	-	43,520.69
Remington	Customer and Innovation	Enhance Capabilities	A.0001651.006	ITC- BUS SYS WIND Cheyenne PSCO	Electric General Plant	-	472,354.43
Remington	Customer and Innovation	Enhance Capabilities	D.0001728.006	Sub Asset Mgmt SW PSCO	Electric Intangible Plant	1,021,718.99	8,181.16
Remington	Customer and Innovation	Enhance Capabilities	D.0001767.008	Customer Mgmt PSCO	Common Intangible Plant	(735,334.97)	-
Remington	Customer and Innovation	Enhance Capabilities	D.0001767.013	SAP S&O SW Rel 19 PSCO-10733	Common Intangible Plant	-	65,097.88
Remington	Customer and Innovation	Enhance Capabilities	D.0001767.020	ITC-BS-WS 19 SW Releases - CO 10792	Common Intangible Plant	717,144.55	289,433.44
Remington	Customer and Innovation	Enhance Capabilities	D.0001796.055	Net Tools Tel Wireless SW PSC-10761	Common Intangible Plant	-	708,352.60
Remington	Customer and Innovation	Enhance Capabilities	D.0001804.392	ESOM Ph2 SW PSC-10687	Common Intangible Plant	2,248,837.59	13,352.58
Remington	Customer and Innovation	Enhance Capabilities	D.0001818.029	Purch DMZ Net Equip LOC PSCO	Common General Plant	138.52	(14,293.41)
Remington	Customer and Innovation	Enhance Capabilities	D.0002004.003	SAP Data Mart SW PSC-10675	Common Intangible Plant	-	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002015.001	Purch-Satellite Network HW PSC	Common General Plant	-	89.43
Remington	Customer and Innovation	Enhance Capabilities	D.0002020.003	SAP Cont Improve SolMan SW PSC-10770	Common Intangible Plant	402,126.81	2,468.51
Remington	Customer and Innovation	Enhance Capabilities	D.0002037.003	CEC-Cust Service Console SW PSC-107	Common Intangible Plant	-	(0.02)
Remington	Customer and Innovation	Enhance Capabilities	D.0002037.012	CEC-Homesmart Ph2 SW PSC-10722	Common Intangible Plant	-	0.03
Remington	Customer and Innovation	Enhance Capabilities	D.0002037.018	CEC-Builders Call SW PSC-10723	Common Intangible Plant	-	(0.08)
Remington	Customer and Innovation	Enhance Capabilities	D.0002045.014	Operation Monitor SW PSC-10728	Common Intangible Plant	2,360,053.30	203,122.67
Remington	Customer and Innovation	Enhance Capabilities	D.0002084.033	RIS CREW SW PSC-10732	Common Intangible Plant	146,147.61	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002100.025	Purch Private Cloud HW PSC	Common General Plant	-	(0.19)
Remington	Customer and Innovation	Enhance Capabilities	D.0002100.030	Private Cloud Realize SW PSC-10767	Common Intangible Plant	174,246.10	(731.55)
Remington	Customer and Innovation	Enhance Capabilities	D.0002135.003	Unix Config SW PSC-10770	Common Intangible Plant	443,498.90	749.55
Remington	Customer and Innovation	Enhance Capabilities	D.0002180.010	TAHA Data Tools SW PSC-10784	Electric Intangible Plant	-	1.14
Remington	Customer and Innovation	Enhance Capabilities	D.0002203.007	ITC-Purch PTT Mobile HW PSC	Common General Plant	451,226.65	-
Remington	Customer and Innovation	Enhance Capabilities	D.0002243.004	Settlement Tracker Elim SW PSC-1077	Electric Intangible Plant	65,066.25	9,631.44
Remington	Customer and Innovation	Enhance Capabilities	D.0002254.005	RPA Release 1 SW PSC - 10788	Common Intangible Plant	-	198,415.06
Remington	Customer and Innovation	Enhance Capabilities	D.0002254.015	RPA Release 2 SW PSC - 10788	Common Intangible Plant	-	288,837.75
Remington	Customer and Innovation	Enhance Capabilities	D.0002270.003	ITC - eSOMS HW CO	Common General Plant	-	48,687.21
Remington	Customer and Innovation	Enhance Capabilities	D.0002272.004	CEC-Homesmart Ph2 SW PSC-10722	Common Intangible Plant	-	0.03
Remington	Customer and Innovation	Enhance Capabilities	D.0002275.003	ITC-PI Integration-SW CO	Common Intangible Plant	-	216,206.04
Remington	Customer and Innovation	Enhance Capabilities	D.0002277.005	ITC - Crew Time Entry App PSC	Common Intangible Plant	-	512,111.07
Remington	Customer and Innovation	Enhance Capabilities	D.0002285.003	ITC-General Counsel Doc Mgmt-SW CO	Common Intangible Plant	-	525,801.36
Remington	Customer and Innovation	Enhance Capabilities	D.0002364.005	ITC-BS Resiliency SW 200074 CO	Common Intangible Plant	-	919,786.92
Remington	Customer and Innovation	Enhance Capabilities	D.0002368.003	ITC-Propensity to Pay SW 200171 CO	Common Intangible Plant	-	99,451.60
Remington	Customer and Innovation	Enhance Capabilities	D.0002369.003	ITC-Blue Prism Licenses SW 200074 C	Common Intangible Plant	-	64,028.19
Remington	Customer and Innovation	Enhance Capabilities	D.0002369.009	ITC-Blue Prism Lic Q4 2020 SW 20007	Common Intangible Plant	-	20,245.42
Remington	Customer and Innovation	Enhance Capabilities	D.0002386.003	ITC-Ansible Licenses SW 200172 CO	Common Intangible Plant	-	699,176.21
Remington	Customer and Innovation	Enhance Capabilities	D.0002396.055	PSCO-SW FERC Rprng-C	Common Intangible Plant	-	(2,402,161.31)
Remington	Customer and Innovation	Enhance Capabilities	D.0002396.056	PSCO-SW FERC Rprng-E	Electric Intangible Plant	-	(26.78)
W Iliams	Corporate Other	GAS OR OIL	A.0001556.143	VAL7C Aquisition Adj	Electric Other Production Plant	-	3,068,022.60
W Iliams	Corporate Other	GAS OR OIL	A.0001556.144	VAL8C Aquisition Adj	Electric Other Production Plant	-	3,068,022.60
W Iliams	Corporate Other	GAS OR OIL	A.0001556.145	VAL0C Aquisition Adj	Electric Other Production Plant	-	1,168,770.51
W Iliams	Energy Supply	BASE	A.0001504.009	TAH0C -Rplc Cascade Flow Line	Electric Hydro Production Plant	-	-
W Iliams	Energy Supply	BASE	A.0001538.007	CRG0C - Yampa Capital 2017	Electric Steam Production Plant	-	(768.34)
W Iliams	Energy Supply	BASE	A.0001556.036	VAL6C -Gen ARVR Protect Relaying	Electric Other Production Plant	-	-
W Iliams	Energy Supply	BASE	A.0001556.107	VAL6C -V6 Remote Control	Electric Other Production Plant	-	-
W Iliams	Energy Supply	BASE	A.0003000.355	SER-CHM-Instrumentation CO Lab	Electric General Plant	-	(7,478.68)
W Iliams	Energy Supply	BASE	A.0003000.735	ACT0C - Misc Tools and Equip	Electric General Plant	-	4,123.03
W Iliams	Energy Supply	BASE	A.0003000.736	FRU0C - Misc Tools and Equip	Electric General Plant	-	1,442.24
W Iliams	Energy Supply	BASE	A.0003000.737	SAH0C - Misc Tools and Equip	Electric General Plant	-	5,221.90
W Iliams	Energy Supply	COAL	A.0001538.009	CRG0C - Yampa Capital 2019	Electric Steam Production Plant	-	413,541.97
W Iliams	Energy Supply	COAL	A.0001552.015	PAW1C - U1 Electro-Hydraulic U	Electric Steam Production Plant	0.06	-
W Iliams	Energy Supply	COAL	A.0001552.020	PAW0C - U0 HVAC Systems Replac	Electric Steam Production Plant	-	158,607.24
W Iliams	Energy Supply	COAL	A.0001552.027	PAW1C - U1 Replace Stack Eleva	Electric Steam Production Plant	-	293,630.61
W Iliams	Energy Supply	COAL	A.0001552.094	PAW1C 17 Plant Control System	Electric Steam Production Plant	-	2,466,304.93
W Iliams	Energy Supply	COAL	A.0001552.095	PAW1C 19 Coal Mill Wear Liners	Electric Steam Production Plant	81,862.75	89.83
W Iliams	Energy Supply	COAL	A.0001552.120	PAW Gen Stator Leak System	Electric Steam Production Plant	1.13	-
W Iliams	Energy Supply	COAL	A.0001552.143	PAW Trb Extr Stm Exp Joint	Electric Steam Production Plant	460,743.38	-
W Iliams	Energy Supply	COAL	A.0001552.147	PAW1C Generator Stator Rewind	Electric Steam Production Plant	(135,843.55)	-
W Iliams	Energy Supply	COAL	A.0001552.168	PAW1C Inst Calcium Bromide Inj Syst	Electric Steam Production Plant	206,615.73	-
W Iliams	Energy Supply	COAL	A.0001552.182	PAW1C Replace Generator PTs	Electric Steam Production Plant	0.01	-
W Iliams	Energy Supply	COAL	A.0001552.184	PAW1C Reverse Air Fan Repl	Electric Steam Production Plant	1.16	-
W Iliams	Energy Supply	COAL	A.0001552.186	PAW1C Turbine Crossover Bellow Repl	Electric Steam Production Plant	1.09	-
W Iliams	Energy Supply	COAL	A.0001552.189	PAWU1 SCR Cat Repl & Ash Clean Sys	Electric Steam Production Plant	13,613.87	176.81
W Iliams	Energy Supply	COAL	A.0001552.206	PAW0C "L" Pond Stabilize/Recap	Electric Steam Production Plant	4,768,258.51	(726,429.92)
W Iliams	Energy Supply	COAL	A.0001552.208	PAW1C Ash Line Replacement	Electric Steam Production Plant	-	114,719.73
W Iliams	Energy Supply	COAL	A.0001552.209	PAW1C Baghouse Bag Replacements	Electric Steam Production Plant	-	0.93
W Iliams	Energy Supply	COAL	A.0001552.213	PAW1C Boiler Feed Pump Overhaul	Electric Steam Production Plant	-	0.34
W Iliams	Energy Supply	COAL	A.0001552.215	PAW1C Coal Mill Wear Liners	Electric Steam Production Plant	-	18,546.19
W Iliams	Energy Supply	COAL	A.0001552.232	PAW1C Coal Handling Fire Syst Upgra	Electric Steam Production Plant	-	2.18
W Iliams	Energy Supply	COAL	A.0001552.233	PAW1C Rewind FD Fan Motors	Electric Steam Production Plant	-	0.15
W Iliams	Energy Supply	COAL	A.0001552.234	PAW0C Replace PIV Valve NEW	Electric Steam Production Plant	-	43,554.21
W Iliams	Energy Supply	COAL	A.0001552.235	PAW1C Re-Pipe Reagent Prep TW NEW	Electric Steam Production Plant	-	30,097.43
W Iliams	Energy Supply	COAL	A.0001552.236	PAW0C Replc Water Treat Bldg Roof N	Electric Steam Production Plant	-	195,890.22
W Iliams	Energy Supply	COAL	A.0001552.237	PAW0C CEDI Flow Silica Analyzers NE	Electric Steam Production Plant	-	45,305.50
W Iliams	Energy Supply	COAL	A.0001552.238	PAW1C Lime Sludge Transfer NEW	Electric Steam Production Plant	-	74,696.95
W Iliams	Energy Supply	COAL	A.0001552.500	PAW Emergent Fund -Steam prod	Electric Steam Production Plant	173,142.90	872,750.68
W Iliams	Energy Supply	COAL	A.0001583.020	Comanche Repl Brkr 5407	Electric Transmission Plant	17,745.07	-
W Iliams	Energy Supply	COAL	A.0001583.022	COMNCC RO Pre-Filter Replacement	Electric Steam Production Plant	-	14.71
W Iliams	Energy Supply	COAL	A.0001583.026	C7ONCC Diesel Fire Pump Eng Repl	Electric Steam Production Plant	-	-
W Iliams	Energy Supply	COAL	A.0001583.027	COM1C 316B RULE COMPLAINE	Electric Steam Production Plant	-	-
W Iliams	Energy Supply	COAL	A.0001583.028	COM2C 316B RULE COMPLAINE	Electric Steam Production Plant	-	-
W Iliams	Energy Supply	COAL	A.0001583.038	COM1C Repl UPS	Electric Steam Production Plant	-	148,484.68
W Iliams	Energy Supply	COAL	A.0001583.043	COM2C Gas Analyzers	Electric Steam Production Plant	58,680.46	-
W Iliams	Energy Supply	COAL	A.0001583.051	COM Ash Disposal Cell 1 Liner Place	Electric Steam Production Plant	636.11	90,465.22

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Williams	Energy Supply	COAL	A.0001583.087	C703C CLARIFIER INSTRUMENTATION	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001583.106	COM3 - SDA Approach Temp Control -	Electric Steam Production Plant	-	351,845.85
Williams	Energy Supply	COAL	A.0001583.109	C703C REWD SOOT BLOW AIR COM MOTOR-	Electric Steam Production Plant	90,505.14	-
Williams	Energy Supply	COAL	A.0001583.185	COM3C INST 3RD LAYER SCR CATAL	Electric Steam Production Plant	-	1,368,830.27
Williams	Energy Supply	COAL	A.0001583.203	COM1C REP 4160V PROTECTIVE REL	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001583.216	COM1C 16 Switchgear Cntrl's Repl	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001583.227	COMOC REP U1&2 STARTUP TRANSF	Electric Steam Production Plant	-	1,311,166.61
Williams	Energy Supply	COAL	A.0001583.272	COM3C REP EVERGREEN1_U3 SW & H	Electric Steam Production Plant	-	7,829.52
Williams	Energy Supply	COAL	A.0001583.312	COM1C Cooling Twr Fill & Struc	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001583.427	COMNC REP POTABLE WATER SKID	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001583.430	COM3C COM3F COAL MILL LINERS	Electric Steam Production Plant	-	270,108.99
Williams	Energy Supply	COAL	A.0001583.437	COM1C COAL MILL REBUILDS	Electric Steam Production Plant	84,427.09	73.24
Williams	Energy Supply	COAL	A.0001583.453	COM3C COM 3E COAL MILL LINERS	Electric Steam Production Plant	-	292,678.97
Williams	Energy Supply	COAL	A.0001583.455	COM3C REPLACE COOLING TWR FILL	Electric Steam Production Plant	-	108,518.75
Williams	Energy Supply	COAL	A.0001583.458	COM3C U3 WATER CANNON #5 AND 6	Electric Steam Production Plant	-	(145.58)
Williams	Energy Supply	COAL	A.0001583.476	COM3C Replace FFDC Bags	Electric Steam Production Plant	-	193,882.51
Williams	Energy Supply	COAL	A.0001583.500	COM Emergent Fund -Steam prod	Electric Steam Production Plant	-	972,032.98
Williams	Energy Supply	COAL	A.0001583.505	C703C Emergent Fund-Steam Prod	Electric Steam Production Plant	457,532.69	936,157.75
Williams	Energy Supply	COAL	A.0001583.506	COMNC Emergent Fund-Steam Prod	Electric Steam Production Plant	2,130,201.23	170,981.50
Williams	Energy Supply	COAL	A.0001583.513	COM3C-Replace Ccw Pump Motors -2407	Electric Steam Production Plant	-	101,486.95
Williams	Energy Supply	COAL	A.0001583.515	COM3C SDA Scrubber Vessels Struct R	Electric Steam Production Plant	-	52,147,405.57
Williams	Energy Supply	COAL	A.0001585.015	HAS2C-GSUTransformer Replacement	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001585.035	HAY0C Ash Pit Closure-Sect Reclaim	Electric Steam Production Plant	199,004.48	470,157.65
Williams	Energy Supply	COAL	A.0001585.050	HASCC-Inst Ash Pit Fill Recl	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0001585.102	HAS1C - O&M to Capital	Electric Steam Production Plant	-	55,371.66
Williams	Energy Supply	COAL	A.0001585.103	HAS2C - O&M to Capital	Electric Steam Production Plant	-	(50,928.09)
Williams	Energy Supply	COAL	A.0001585.104	HASCC - O&M to Capital	Electric Steam Production Plant	-	19,662.70
Williams	Energy Supply	COAL	A.0001585.110	HAS1C - O&M to Capital	Electric Steam Production Plant	-	(93,545.90)
Williams	Energy Supply	COAL	A.0001585.127	HAS2C-Cooling Tower Replace DE	Electric Steam Production Plant	-	530,371.99
Williams	Energy Supply	COAL	A.0001585.130	HAS2C-Replace Bottom Ash Syste	Electric Steam Production Plant	-	409,380.76
Williams	Energy Supply	COAL	A.0001585.141	HAS2C-SCR Catalyst Replacement	Electric Steam Production Plant	-	477,474.34
Williams	Energy Supply	COAL	A.0001585.152	HAS2C-2D Coal Mill Overhaul	Electric Steam Production Plant	125,131.18	5,849.12
Williams	Energy Supply	COAL	A.0001585.177	HASCC-Emergent Work 2019	Electric Steam Production Plant	-	33,056.29
Williams	Energy Supply	COAL	A.0001585.500	HAS Emergent Fund -Steam prod	Electric Steam Production Plant	37,190.48	523,673.54
Williams	Energy Supply	COAL	A.0001631.001	CRG0C - Inst Craig Yampa SCR	Electric Steam Production Plant	-	-
Williams	Energy Supply	COAL	A.0003000.069	PAW0C Capital Tools	Electric General Plant	14,465.62	-
Williams	Energy Supply	COAL	A.0003000.715	HASCC-Tools & Equip	Electric General Plant	1.27	1,978.98
Williams	Energy Supply	GAS OR OIL	A.0001512.033	BLS2C Replace Switchyard Breaker	Electric Other Production Plant	(89,797.74)	4,646.84
Williams	Energy Supply	GAS OR OIL	A.0001512.062	BLS0C 17 Switchyard Breaker	Electric Other Production Plant	139,913.28	8,185.03
Williams	Energy Supply	GAS OR OIL	A.0001512.068	BLS1C-S17 Stationary Blade Packs Re	Electric Other Production Plant	-	233,198.23
Williams	Energy Supply	GAS OR OIL	A.0001512.500	BLS Emergent Fund -Steam prod	Electric Other Production Plant	-	96,254.51
Williams	Energy Supply	GAS OR OIL	A.0001514.500	ACT Emergent Fund -Other prod	Electric Other Production Plant	-	148,992.45
Williams	Energy Supply	GAS OR OIL	A.0001518.011	FT Lupton Repl Brkr 9492	Electric Transmission Plant	(257.14)	-
Williams	Energy Supply	GAS OR OIL	A.0001527.004	RKM2C 14 SCR Catalyst Rplc	Electric Other Production Plant	(70,697.53)	-
Williams	Energy Supply	GAS OR OIL	A.0001527.030	RKM2C 16 Major Outage Support	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001527.048	RKM1C 18 U1 CT Parts Exchange	Electric Other Production Plant	-	6,151,902.05
Williams	Energy Supply	GAS OR OIL	A.0001527.054	RKM2C 17 U2 Duct Burner Rplomn	Electric Other Production Plant	(2,671.54)	-
Williams	Energy Supply	GAS OR OIL	A.0001527.062	RKM2C 18 Replace U2 CT Rotor	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001527.088	RKM0C 16 Barrier Land Purchase	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001527.132	RKM3C 17 Replace U3 Turning Gear	Electric Other Production Plant	-	310,018.89
Williams	Energy Supply	GAS OR OIL	A.0001527.135	RKM0C Blr Chem Inj Pmp Repl	Electric Other Production Plant	-	153,355.31
Williams	Energy Supply	GAS OR OIL	A.0001527.146	RKM1C Repl Compressor Blade	Electric Other Production Plant	4,186,590.49	106,465.53
Williams	Energy Supply	GAS OR OIL	A.0001527.147	RKM0 - Rplc Svc Water Piping Hdr -	Electric Other Production Plant	-	124,212.66
Williams	Energy Supply	GAS OR OIL	A.0001527.179	RKM3C 18 STG AVR Replacement	Electric Other Production Plant	754.31	-
Williams	Energy Supply	GAS OR OIL	A.0001527.180	RKM1C 18 Replace ATP	Electric Other Production Plant	40,477.30	5,096,388.54
Williams	Energy Supply	GAS OR OIL	A.0001527.182	RKM2C 17 Replace ATP	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001527.187	RKM2C 17 Evaporator Coil Replacem	Electric Other Production Plant	(285,254.26)	-
Williams	Energy Supply	GAS OR OIL	A.0001527.188	RKM1C 19 Evaporator Coil Replacem	Electric Other Production Plant	1,473,975.01	30.77
Williams	Energy Supply	GAS OR OIL	A.0001527.192	RKM0C 19 Aux Boiler CEMS Replacem	Electric Other Production Plant	111.85	-
Williams	Energy Supply	GAS OR OIL	A.0001527.213	RKM0C Repl CTOW Cells Mech Draft	Electric Other Production Plant	-	261,850.31
Williams	Energy Supply	GAS OR OIL	A.0001527.224	RKM0C Repl Valve Actuator	Electric Other Production Plant	-	161,927.51
Williams	Energy Supply	GAS OR OIL	A.0001527.500	RMC Emergent Fund -Other prod	Electric Other Production Plant	421,255.60	1,448,745.99
Williams	Energy Supply	GAS OR OIL	A.0001533.500	FRU Emergent Fund -Steam prod	Electric Other Production Plant	-	15,885.58
Williams	Energy Supply	GAS OR OIL	A.0001535.012	FSV4C - U4 CT Compone	Electric Other Production Plant	-	19,177,970.73
Williams	Energy Supply	GAS OR OIL	A.0001535.026	FSV4C - U4 Exhaust Door Replac	Electric Other Production Plant	-	1,038,662.08
Williams	Energy Supply	GAS OR OIL	A.0001535.032	FSV3C - U3 Combustion Trb Roto	Electric Other Production Plant	10.04	-
Williams	Energy Supply	GAS OR OIL	A.0001535.033	FSV3C - U3 CEMS Analyzer Repla	Electric Other Production Plant	3,272.90	-
Williams	Energy Supply	GAS OR OIL	A.0001535.035	FSV3C - U3 Exciter Controller	Electric Other Production Plant	340,592.83	474.29
Williams	Energy Supply	GAS OR OIL	A.0001535.065	FSV6C - U6 Comb Turb LCI	Electric Other Production Plant	-	28,954.55
Williams	Energy Supply	GAS OR OIL	A.0001535.127	FSV2C - 18 Outage HGP Labor/Pa	Electric Other Production Plant	0.94	-
Williams	Energy Supply	GAS OR OIL	A.0001535.134	FSV2C 15 21A BFF Overhaul	Electric Other Production Plant	78.12	-
Williams	Energy Supply	GAS OR OIL	A.0001535.135	FSV6C 19 CEMS Analyzer	Electric Other Production Plant	-	158,520.16
Williams	Energy Supply	GAS OR OIL	A.0001535.136	FSV5C 19 CEMS Analyzer	Electric Other Production Plant	-	167,077.80
Williams	Energy Supply	GAS OR OIL	A.0001535.213	FSV1C CWT Fill Repl	Electric Other Production Plant	-	1,538,360.22
Williams	Energy Supply	GAS OR OIL	A.0001535.217	FSV4C Repl U4 CEMS Analyzer	Electric Other Production Plant	22,013.97	-
Williams	Energy Supply	GAS OR OIL	A.0001535.220	FSV5C GSU Bushing Repl	Electric Other Production Plant	207.40	-
Williams	Energy Supply	GAS OR OIL	A.0001535.229	FSV4 - Replace SCR Blower - 23495	Electric Other Production Plant	-	199,634.80
Williams	Energy Supply	GAS OR OIL	A.0001535.232	FSV2 - Cond. Startup Byp Valve -234	Electric Other Production Plant	-	36,807.31
Williams	Energy Supply	GAS OR OIL	A.0001535.233	FSV4 - Cond. Startup Byp Valve -234	Electric Other Production Plant	-	39,130.37
Williams	Energy Supply	GAS OR OIL	A.0001535.236	FSV1 - Rplc D CW Pump Motor & Imp -2	Electric Other Production Plant	-	233,780.66
Williams	Energy Supply	GAS OR OIL	A.0001535.275	FSV0C Upgrade Plant DCS Controls	Electric Other Production Plant	-	1,724,679.22
Williams	Energy Supply	GAS OR OIL	A.0001535.500	FSV Emergent Fund - Other prod	Electric Other Production Plant	30,503.89	2,042,554.01
Williams	Energy Supply	GAS OR OIL	A.0001538.008	CRG0C - Yampa Capital 2018	Electric Steam Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001546.135	CHR5C 17 Flash Tank Level Gage	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001546.136	CHR6C 17 Flash Tank Level Gage	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001546.137	CHR0C 17 Training Mnt Pool Bldg	Electric Steam Production Plant	15,599.86	-
Williams	Energy Supply	GAS OR OIL	A.0001546.150	CHR4 - Cooling Tower Header - 23507	Electric Other Production Plant	-	5,602.52
Williams	Energy Supply	GAS OR OIL	A.0001546.167	CHR4C Cooling Tower Header NEW	Electric Steam Production Plant	-	512,142.26
Williams	Energy Supply	GAS OR OIL	A.0001546.220	CHR4C 15 CCR Rule	Electric Steam Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001546.500	CHR Emergent Fund -Steam prod	Electric Steam Production Plant	797,706.87	619,358.46
Williams	Energy Supply	GAS OR OIL	A.0001546.520	CHR Emergent Fund-Other Prod	Electric Other Production Plant	-	449,039.43
Williams	Energy Supply	GAS OR OIL	A.0001556.040	VAL Unit 7&8 CTs Purchase	Electric Other Production Plant	-	26,578.40
Williams	Energy Supply	GAS OR OIL	A.0001556.129	VAL7C - Acquisition	Electric Other Production Plant	-	8,004,642.68
Williams	Energy Supply	GAS OR OIL	A.0001556.130	VAL8C - Acquisition	Electric Other Production Plant	-	8,003,021.57
Williams	Energy Supply	GAS OR OIL	A.0001556.131	VAL0C - Acquisition	Electric Other Production Plant	-	3,495,460.22
Williams	Energy Supply	GAS OR OIL	A.0001556.500	VAL Emergent Fund -Other prod	Electric Other Production Plant	-	162,825.73
Williams	Energy Supply	GAS OR OIL	A.0001588.001	CHR0C Solid Waste Reg Surf Im	Electric Steam Production Plant	(479,250.30)	20,033.61
Williams	Energy Supply	GAS OR OIL	A.0001595.001	CHR6C 18 U6 HGP Parts Inst	Electric Other Production Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0001625.001	CHR5C HGP Parts Install	Electric Other Production Plant	55,013.48	(8,858.69)
Williams	Energy Supply	GAS OR OIL	A.0003000.052	CHR0C CAP Tools and Equipment	Electric General Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0003000.057	RKM0C CAP Tools and Equipment	Electric General Plant	-	-
Williams	Energy Supply	GAS OR OIL	A.0003000.062	FSV0C Capital Tools	Electric General Plant	21,053.97	-
Williams	Energy Supply	GAS OR OIL	A.0005014.115	CHR0C 17 Training Mnt Pool Bldg	Electric General Plant	110,131.48	-
Williams	Energy Supply	HYDRO	A.0001503.003	SSH0C - Rplc Dam Flashboards	Electric Hydro Production Plant	-	-
Williams	Energy Supply	HYDRO	A.0001503.500	SSH Emergent Fund -Hydro prod	Electric Hydro Production Plant	-	1,148,144.35
Williams	Energy Supply	HYDRO	A.0001504.029	TAHOC Land Exchange Swap	Electric Hydro Production Plant	-	53,153.73
Williams	Energy Supply	HYDRO	A.0001509.003	CCHOC -PM&E Implementation	Electric Hydro Production Plant	977,420.45	31,457.02

PSCo
 Plant Additions 2019 and 2020

Witness	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year	
						2019 (Sept-Dec)	2020
Williams	Energy Supply	HYDRO	A.0001509.015	CCH00 Plant Capacity Improve	Electric Hydro Production Plant	-	-
Williams	Energy Supply	HYDRO	A.0001509.076	CCH0C PM e Implementation	Electric Intangible Plant	3,949,137.68	79,647.42
Williams	Energy Supply	HYDRO	A.0001509.500	CCH0C Emergent Fund	Electric Hydro Production Plant	552,592.98	172,447.11
Williams	Energy Supply	HYDRO	A.0001509.502	CCH0C-Cabin Creek Emergent Hydro	Electric Hydro Production Plant	(3,304.16)	-
Williams	Energy Supply	HYDRO	A.0001510.019	AMH0C Early Warn Siren	Electric Hydro Production Plant	248,018.35	75.66
Williams	Energy Supply	HYDRO	A.0001521.007	GTH0C Cl Lk Metro Denver Water	Electric Hydro Production Plant	64,600.64	805,900.49
Williams	Energy Supply	HYDRO	A.0001521.500	GTH0C Emergent Fund	Electric Hydro Production Plant	13,225.81	328,961.93
Williams	Energy Supply	Other	A.0001556.039	VAL0C CCR Monitoring Wells	Electric Other Production Plant	454,640.84	694.99
Williams	Energy Supply	Other	A.0001557.500	ZUN Emergent Fund -Steam prod	Electric Steam Production Plant	71,669.76	-
Williams	Energy Supply	Other	A.0001640.001	ARR0C Plant Decommissioning	Electric Steam Production Plant	82,154.96	(2,674.36)
Williams	Energy Supply	Other	A.0003000.734	SER0C-TRAC TOOL_MDC Colo.	Electric General Plant	35,487.22	-
Williams	Energy Supply	Other	10018227	U2 Superheater Wrap Tube Repl	Electric Steam Production Plant	-	-
Williams	Energy Supply	WIND	A.0001548.001	PSCo Wind-Rush Creek	Electric Other Production Plant	122,040.19	10,492.74
Williams	Energy Supply	WIND	A.0001548.002	Rush Creek-Xmsn Serving Generation	Electric Transmission Plant	8,360.04	9,448.97
Williams	Energy Supply	WIND	A.0001548.003	Rush Creek-Sub Serving Generation	Electric Transmission Plant	(12,335.90)	(13.97)
Williams	Energy Supply	WIND	A.0001548.004	Rush Creek-Land & Land Rights	Electric Other Production Plant	-	-
Williams	Energy Supply	WIND	A.0001548.011	RCW-Missile Pronghorn Land ROW	Electric Transmission Plant	-	67,573.88
Williams	Energy Supply	WIND	A.0001548.500	RCW Emergent Fund -Wind prod	Electric Other Production Plant	-	725,452.35
Williams	Energy Supply	WIND	A.0001651.001	Cheyenne Ridge Wind	Electric Other Production Plant	-	654,781,209.15
Williams	Energy Supply	WIND	A.0001651.003	Cheyenne Ridge Wind Sub Serv Gen	Electric Transmission Plant	-	20,487.48
Williams	Energy Supply	WIND	A.0001651.004	Cheyenne Ridge Wind Land & Land Rts	Electric Other Production Plant	-	596,146.02
Williams	Energy Supply	WIND	A.0001651.008	Cheyenne Ridge 345 Gen Tie ROW	Electric Transmission Plant	-	3,777,285.41
Williams	Energy Supply	WIND	A.0001651.019	Cheyenne Ridge 345 Gen Tie-New	Electric Transmission Plant	-	56,375,423.87
Williams	Energy Supply	WIND	A.0001651.031	Cheyenne Ridge Wind W Sub Serv Gen	Electric Transmission Plant	-	12,331,428.82
Williams	Energy Supply	WIND	A.0001651.032	Cheyenne Ridge Wind E Sub Serv Gen	Electric Transmission Plant	-	6,272,083.64
Williams	Energy Supply	WIND	A.0001651.500	Cheyenne - Emergent Projects	Electric Other Production Plant	-	14,676.29
Williams	Energy Supply	WIND	A.0005014.141	CHEYRIDGE- Office Furn & Equipt	Electric General Plant	-	48,986.75
Total Plant Additions						465,733,076.94	1,509,456,923.39