

Public Service Company of Colorado  
 Electric Department  
 Revenue Proof

**Revenue Proof**

Line  
 No.

1	<b>Residential</b>				
2	<b>Residential - R</b>		Billing Units	Rates	Revenue
3	Service & Facility Charge	14,955,819	Bills	\$6.00 /Month	\$89,734,915
4	Service & Facility Charge - PV Production Meter	253,111	Bills	\$1.55 /Month	\$392,323
5	Service & Facility Charge - Load Meter	93	Bills	\$1.55 /Month	\$143
6					
7					
8	Energy Charge				
9	Summer - Tier 1	3,502,390,463	kWh	\$0.08453 /kWh	\$296,057,066
10	Winter	5,727,279,312	kWh	\$0.07218 /kWh	\$413,395,021
11	Medical Exemption	3,354,363	kWh	\$0.07686 /kWh	\$257,816
12					
13	<b>Total kWh</b>	9,233,024,138		<b>Total Revenue</b>	\$799,837,284
14					
15	<b>Residential Demand - RD [Rate closed as of 1/1/2017]</b>				
16	Service & Facility Charge	13,056	Bills	\$6.00 /Month	\$78,333
17	Service & Facility Charge - PV Production Meter	207	Bills	\$1.55 /Month	\$321
18	Demand Charge				
19	Summer	41,713	/kW-Mo	\$14.65 /kW - Mo	\$611,095
20	Winter	102,824	/kW-Mo	\$11.28 /kW - Mo	\$1,159,855
21	Energy Charge	31,138,679	kWh	\$0.02000 /kWh	\$622,774
22					
23	<b>Total kWh</b>	31,138,679		<b>Total Revenue</b>	\$2,472,378
24					
25	<b>Residential Demand Time Differentiated Rates - RD-TDR</b>				
26	Service & Facility Charge	17,487	Bills	\$6.00 /Month	\$104,923
27	Service & Facility Charge - PV Production Meter	324	Bills	\$1.55 /Month	\$321
28	Distribution Demand Charge	80,099	/kW-Mo	\$3.62 /kW - Mo	\$289,958
29	Demand Charge [Generation and transmission capacity]				
30	Summer	21,182	/kW-Mo	\$10.30 /kW - Mo	\$218,179
31	Winter	35,835	/kW-Mo	\$7.21 /kW - Mo	\$258,369
32	Energy Charge	11,802,910	kWh	\$0.00774 /kWh	\$91,333
33					
34	<b>Total kWh</b>	11,802,910		<b>Total Revenue</b>	\$962,763
35					
36	<b>Residential Energy Time of Use - RE-TOU</b>				
37	Service & Facility Charge	61,976	Bills	\$6.00 /Month	\$371,857
38	Service & Facility Charge - PV Production Meter	4,390	Bills	\$1.55 /Month	\$6,805
39	Energy Charge				
40	Summer				
41	On-Peak	2,314,085	kWh	\$0.17450 /kWh	\$403,808
42	Shoulder	917,962	kWh	\$0.11957 /kWh	\$109,761
43	Off-Peak	11,087,579	kWh	\$0.06463 /kWh	\$716,590
44	Winter				
45	On-Peak	3,063,272	kWh	\$0.10987 /kWh	\$336,562
46	Shoulder	1,143,089	kWh	\$0.08725 /kWh	\$99,734
47	Off-Peak	19,834,685	kWh	\$0.06463 /kWh	\$1,281,916
48					
49	<b>Total kWh</b>	38,360,671		<b>Total Revenue</b>	\$3,327,033
50	<b>Total Residential</b>	<b>Total kWh</b>	9,314,326,398	<b>Total Revenue</b>	\$806,599,458
51	<b>Check to CCOSS</b>				\$806,592,973
52	<b>Variance</b>				\$6,485
53					0.001%
54					
55					
56	<b>Small Commercial - C</b>				
57	<b>Small Commercial - C</b>		Billing Units	Rates	Revenue
58	Service & Facility Charge	1,340,999	Bills	\$10.50 /Month	\$14,080,488
59	Energy Charge				
60	Energy Charge - Summer	436,285,226	kWh	\$0.08948 /kWh	\$39,038,802
61	Energy Charge - Winter	825,949,498	kWh	\$0.05372 /kWh	\$44,370,007
62					
63	<b>Total kWh</b>	1,262,234,724		<b>Total Revenue</b>	\$97,489,297
64					
65	Service & Facility Charge - PV Production Meter	1,294	Bills	\$3.10 /Month	\$4,010
66					
67					
68					
69	<b>Non-Metered Service - NMTR</b>				
70	Service & Facility Charge	96,874	Bills	\$2.85 /Month	\$276,091
71	Energy Charge				
72	Energy Charge - Summer	7,798,123	kWh	\$0.08948 /kWh	\$697,776
73	Energy Charge - Winter	13,202,382	kWh	\$0.05372 /kWh	\$709,232
74					
75	<b>Total kWh</b>	21,000,505		<b>Total Revenue</b>	\$1,683,099
76					
77	<b>Total Small Commercial</b>	<b>Total kWh</b>	1,283,235,229	<b>Total Revenue</b>	\$99,176,407
78	<b>Check to CCOSS</b>				\$99,173,921
79	<b>Variance</b>				\$2,486
80					0.00%

Colorado PUC E-Filings System

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**C&I - Secondary Service**

		Billing Units		Rates		Revenue
<b>Secondary General - SG</b>						
	Service & Facility Charge	504,974	Bills	\$36.80 /Month		\$18,583,038
	Demand Charges					
	Distribution Demand	32,995,058	/kW-Mo	\$6.06 /kW - Mo		\$199,950,051
	G&T Demand - Summer	11,684,697	/kW-Mo	\$14.90 /kW - Mo		\$174,101,985
	G&T Demand - Winter	20,458,321	/kW-Mo	\$8.94 /kW - Mo		\$182,897,390
	Energy Charge	11,863,973,481	kWh	\$0.00777 /kWh		\$92,183,074
	<b>Total kWh</b>	11,863,973,481		<b>Total Revenue</b>		\$667,715,538
<b>Secondary General Low Load Factor - SGL</b>						
	Service & Facility Charge	5,188	Bills	\$36.80 /Month		\$190,917
	Demand Charges					
	Distribution Demand	193,120	/kW-Mo	\$6.06 /kW - Mo		\$1,170,307
	Energy Charge					
	Summer	2,358,425	kWh	\$0.17589 /kWh		\$414,823
	Winter	3,980,392	kWh	\$0.12312 /kWh		\$490,066
	<b>Total kWh</b>	6,338,817		<b>Total Revenue</b>		\$2,266,114
<b>Secondary General PV Time of Use - SPVTOU A</b>						
	Service & Facility Charge	1,521	Bills	\$36.80 /Month		\$55,975
	Demand Charges					
	Distribution Demand	297,763	/kW-Mo	\$6.06 /kW - Mo		\$1,804,444
	Energy Charge					
	On-Peak	6,964,757	kWh	\$0.12613 /kWh		\$878,465
	Off-Peak	72,959,574	kWh	\$0.02232 /kWh		\$1,628,458
	<b>Total kWh</b>	79,924,331		<b>Total Revenue</b>		\$4,367,342
	Service & Facility Charge - PV Production Meter	1,987	Bills	\$11.95 /Month		\$23,746
	<b>Total C&amp;I Secondary</b>	<b>Total kWh</b>	11,950,236,629	<b>Total Revenue</b>		\$674,372,740

**C&I - Primary Service**

		Billing Units		Rates		Revenue
<b>Primary General - PG</b>						
	Service & Facility Charge	7,077	Bills	\$366.20 /Month		\$2,591,535
	Demand Charges					
	Distribution Demand	7,457,859	/kW-Mo	\$4.13 /kW - Mo		\$30,800,958
	G&T Demand - Summer	2,432,760	/kW-Mo	\$14.70 /kW - Mo		\$35,761,574
	G&T Demand - Winter	4,458,617	/kW-Mo	\$9.86 /kW - Mo		\$43,961,963
	Energy Charge	3,547,522,565	kWh	\$0.00765 /kWh		\$27,138,548
	<b>Total kWh</b>	3,547,522,565		<b>Total Revenue</b>		\$140,254,577
	Service & Facility Charge - PV Production Meter	13	Bills	\$240.75 /Month		\$3,130
	<b>Total C&amp;I Primary</b>	<b>Total kWh</b>	3,547,522,565	<b>Total Revenue</b>		\$140,257,707

**C&I - Transmission Service**

		Billing Units		Rates		Revenue
<b>Transmission General - TG</b>						
	Service & Facility Charge	253	Bills	Customer Specific Rates		\$2,562,428
	Demand Charges					
	G&T Demand - Summer	1,630,131	/kW-Mo	\$12.46 /kW - Mo		\$20,311,432
	G&T Demand - Winter	3,207,994	/kW-Mo	\$7.46 /kW - Mo		\$23,931,635
	Energy Charge	2,416,529,622	kWh	\$0.00711 /kWh		\$17,181,526
	<b>Total kWh</b>	2,416,529,622		<b>Total Revenue</b>		\$63,987,021
<b>Transmission General Critical Peak Pricing - TG-CPP</b>						
	Service & Facility Charge	-	Bills	Customer Specific Rates		\$0
	Demand Charges					
	G&T Demand	-	/kW-Mo	\$6.13 /kW - Mo		\$0
	Energy Charge					
	Critical Peak Pricing	-	kWh	\$1.25000 /kWh		\$0
	Non-Critical	-	kWh	\$0.00711 /kWh		\$0
	<b>Total kWh</b>	0		<b>Total Revenue</b>		\$0
	<b>Total C&amp;I Transmission</b>	<b>Total kWh</b>	2,416,529,622	<b>Total Revenue</b>		\$63,987,021

Lighting Service						
Residential Area Lighting - RAL						
		Billing Units		Rates		Revenue
Ref. No.	Lamp Type					
010	HPS	53,423	light-mo	\$12.71	/light-mo	\$679,009
020	HPS	450	light-mo	\$16.20	/light-mo	\$7,286
030	HPS	83	light-mo	\$19.82	/light-mo	\$1,645
<b>Total Light-mo</b>		53,956	light-mo	<b>Total Revenue</b>		\$687,940
Commercial Area Lighting - CAL						
Ref. No.	Lamp Type					
010	HPS	185,876	light-mo	\$12.71	/light-mo	\$2,362,480
020	HPS	8,296	light-mo	\$16.20	/light-mo	\$134,400
030	HPS	2,708	light-mo	\$19.82	/light-mo	\$53,665
530	LED	10	light-mo	\$15.23	/light-mo	\$148
610 OPTA	LED	36	light-mo	\$13.93	/light-mo	\$508
620 OPTA	LED	10	light-mo	\$17.51	/light-mo	\$176
630 OPTA	LED	2	light-mo	\$21.90	/light-mo	\$36
<b>Total Light-mo</b>		196,937	light-mo	<b>Total Revenue</b>		\$2,551,413
Parking Lot Lighting - PLL						
Ref. No.	Lamp Type					
010	HPS	30,204	light-mo	\$11.32	/light-mo	\$341,905
020	HPS	1,936	light-mo	\$12.38	/light-mo	\$23,972
030	HPS	4,643	light-mo	\$13.50	/light-mo	\$62,683
040	HPS	14,466	light-mo	\$14.81	/light-mo	\$214,249
050	HPS	9,967	light-mo	\$18.43	/light-mo	\$183,684
510	LED	9	light-mo	\$9.80	/light-mo	\$83
610 OPTA	LED	14	light-mo	\$12.54	/light-mo	\$178
630 OPTA	LED	20	light-mo	\$16.12	/light-mo	\$316
640 OPTA	LED	38	light-mo	\$20.51	/light-mo	\$780
<b>Total Light-mo</b>		61,297	light-mo	<b>Total Revenue</b>		\$826,492
Energy Only Street Lighting - ESL						
Ref. No.	Monthly Energy Range					
001	0.0 - 3.0	-	light-mo	\$0.14	/light-mo	\$0
002	3.1 - 6.0	24	light-mo	\$0.30	/light-mo	\$7
003	6.1 - 9.0	3,600	light-mo	\$0.46	/light-mo	\$1,656
004	9.1 - 12.0	-	light-mo	\$0.61	/light-mo	\$0
005	12.1 - 15.0	2	light-mo	\$0.77	/light-mo	\$1
006	15.1 - 18.0	287	light-mo	\$0.93	/light-mo	\$267
007	18.1 - 21.0	432	light-mo	\$1.09	/light-mo	\$471
008	21.1 - 24.0	1,380	light-mo	\$1.25	/light-mo	\$1,725
009	24.1 - 27.0	96	light-mo	\$1.40	/light-mo	\$134
010	27.1 - 30.0	204	light-mo	\$1.56	/light-mo	\$318
011	30.1 - 33.0	233	light-mo	\$1.72	/light-mo	\$401
012	33.1 - 36.0	-	light-mo	\$1.88	/light-mo	\$0
013	36.1 - 39.0	1,128	light-mo	\$2.03	/light-mo	\$2,290
014	39.1 - 42.0	219	light-mo	\$2.19	/light-mo	\$480
015	42.1 - 45.0	-	light-mo	\$2.35	/light-mo	\$0
016	45.1 - 48.0	1,641	light-mo	\$2.51	/light-mo	\$4,119
017	48.1 - 51.0	-	light-mo	\$2.66	/light-mo	\$0
018	51.1 - 54.0	96	light-mo	\$2.82	/light-mo	\$271
019	54.1 - 57.0	-	light-mo	\$2.98	/light-mo	\$0
020	57.1 - 60.0	168	light-mo	\$3.14	/light-mo	\$528
021	60.1 - 63.0	-	light-mo	\$3.29	/light-mo	\$0
022	63.1 - 66.0	-	light-mo	\$3.45	/light-mo	\$0
023	66.1 - 69.0	-	light-mo	\$3.61	/light-mo	\$0
024	69.1 - 72.0	-	light-mo	\$3.77	/light-mo	\$0
025	72.1 - 75.0	-	light-mo	\$3.92	/light-mo	\$0
026	75.1 - 78.0	-	light-mo	\$4.08	/light-mo	\$0
027	78.1 - 81.0	42	light-mo	\$4.24	/light-mo	\$178
028	81.1 - 84.0	-	light-mo	\$4.40	/light-mo	\$0
029	84.1 - 87.0	-	light-mo	\$4.56	/light-mo	\$0
030	87.1 - 90.0	273	light-mo	\$4.71	/light-mo	\$1,286
031	90.1 - 93.0	-	light-mo	\$4.87	/light-mo	\$0
032	93.1 - 96.0	-	light-mo	\$5.03	/light-mo	\$0
033	96.1 - 99.0	-	light-mo	\$5.19	/light-mo	\$0
034	99.1 - 102.0	1,404	light-mo	\$5.34	/light-mo	\$7,497
035	102.1 - 105.0	-	light-mo	\$5.50	/light-mo	\$0
036	105.1 - 108.0	-	light-mo	\$5.66	/light-mo	\$0
037	108.1 - 111.0	-	light-mo	\$5.82	/light-mo	\$0
038	111.1 - 114.0	-	light-mo	\$5.97	/light-mo	\$0
039	114.1 - 117.0	-	light-mo	\$6.13	/light-mo	\$0
040	117.1 - 120.0	-	light-mo	\$6.29	/light-mo	\$0
041	120.1 - 123.0	45	light-mo	\$6.45	/light-mo	\$290
042	123.1 - 126.0	-	light-mo	\$6.60	/light-mo	\$0
043	126.1 - 129.0	-	light-mo	\$6.76	/light-mo	\$0
044	129.1 - 132.0	-	light-mo	\$6.92	/light-mo	\$0
045	132.1 - 135.0	-	light-mo	\$7.08	/light-mo	\$0
046	135.1 - 138.0	-	light-mo	\$7.23	/light-mo	\$0
047	138.1 - 141.0	-	light-mo	\$7.39	/light-mo	\$0
048	141.1 - 144.0	-	light-mo	\$7.55	/light-mo	\$0
049	144.1 - 147.0	-	light-mo	\$7.71	/light-mo	\$0
050	147.1 - 150.0	-	light-mo	\$7.87	/light-mo	\$0
051	150.1 - 153.0	-	light-mo	\$8.02	/light-mo	\$0
052	153.1 - 156.0	-	light-mo	\$8.18	/light-mo	\$0
053	156.1 - 159.0	-	light-mo	\$8.34	/light-mo	\$0

265	054	159.1	-	162.0	-	light-mo	\$8.50	/light-mo	\$0
266	055	162.1	-	165.0	-	light-mo	\$8.65	/light-mo	\$0
267	056	165.1	-	168.0	150	light-mo	\$8.81	/light-mo	\$1,322
268	057	168.1	-	171.0	-	light-mo	\$8.97	/light-mo	\$0
269	058	171.1	-	174.0	-	light-mo	\$9.13	/light-mo	\$0
270									
271				<b>Total Light-mo</b>	11,424	light-mo		<b>Total Revenue</b>	\$23,240
272									
273	<b>Street Lighting - SL</b>								
274	Ref.	Lamp		0.045					
275	No.	Type							
276	010	HPS		25,110	light-mo	\$10.23	/light-mo	\$256,877	
277	020	HPS		160,287	light-mo	\$10.66	/light-mo	\$1,708,657	
278	030	HPS		761,552	light-mo	\$11.32	/light-mo	\$8,620,770	
279	040	HPS		41,561	light-mo	\$12.38	/light-mo	\$514,525	
280	050	HPS		65,046	light-mo	\$13.50	/light-mo	\$878,124	
281	060	HPS		550,353	light-mo	\$14.81	/light-mo	\$8,150,724	
282	070	HPS		72,740	light-mo	\$18.43	/light-mo	\$1,340,590	
283	080	HPS		20,116	light-mo	\$29.79	/light-mo	\$599,256	
284									
285	100	MH		108	light-mo	\$11.89	/light-mo	\$1,284	
286	110	MH		11,957	light-mo	\$12.81	/light-mo	\$153,169	
287	120	MH		39,854	light-mo	\$14.42	/light-mo	\$574,695	
288	130	MH		22,931	light-mo	\$16.02	/light-mo	\$367,355	
289	140	MH		7,102	light-mo	\$19.18	/light-mo	\$136,216	
290	150	MH		324	light-mo	\$31.50	/light-mo	\$10,206	
291									
292	160	QL		6,719	light-mo	\$12.32	/light-mo	\$82,778	
293	170	QL		-	light-mo	\$12.90	/light-mo	\$0	
294	180	QL		2,280	light-mo	\$14.46	/light-mo	\$32,969	
295									
296	210	FL		108	light-mo	\$10.58	/light-mo	\$1,143	
297	220	FL		18,012	light-mo	\$10.78	/light-mo	\$194,169	
298									
299	510	LED		-	light-mo	\$9.21	/light-mo	\$0	
300	520	LED		29	light-mo	\$9.40	/light-mo	\$275	
301	530	LED		653	light-mo	\$9.90	/light-mo	\$6,470	
302	540	LED		40	light-mo	\$11.66	/light-mo	\$466	
303	550	LED		216	light-mo	\$13.44	/light-mo	\$2,903	
304									
305	610	LED OPT A		2,522	light-mo	\$11.91	/light-mo	\$30,037	
306	620	LED OPT A		127,424	light-mo	\$12.14	/light-mo	\$1,546,925	
307	625	LED OPT A		9	light-mo	\$12.35	/light-mo	\$111	
308	630	LED OPT A		18,997	light-mo	\$12.86	/light-mo	\$244,301	
309	640	LED OPT A		115,556	light-mo	\$15.72	/light-mo	\$1,816,533	
310	650	LED OPT A		12,537	light-mo	\$20.11	/light-mo	\$252,115	
311									
312	710	LED OPT B		982	light-mo	\$10.25	/light-mo	\$10,066	
313	720	LED OPT B		18,917	light-mo	\$10.45	/light-mo	\$197,683	
314	730	LED OPT B		13,624	light-mo	\$11.05	/light-mo	\$150,545	
315	740	LED OPT B		11,641	light-mo	\$13.31	/light-mo	\$154,942	
316	750	LED OPT B		5,948	light-mo	\$16.27	/light-mo	\$96,774	
317									
318	310	HPS		120	light-mo	\$10.69	/light-mo	\$1,283	
319	320	HPS		84	light-mo	\$12.43	/light-mo	\$1,044	
320	330	HPS		1,032	light-mo	\$13.57	/light-mo	\$14,004	
321	340	HPS		156	light-mo	\$14.90	/light-mo	\$2,324	
322	350	HPS		1,959	light-mo	\$18.58	/light-mo	\$36,398	
323									
324	410	HPS		-	light-mo	\$10.91	/light-mo	\$0	
325	420	HPS		1,961	light-mo	\$12.88	/light-mo	\$25,258	
326	430	HPS		156	light-mo	\$14.18	/light-mo	\$2,212	
327	440	HPS		-	light-mo	\$15.69	/light-mo	\$0	
328	450	HPS		1,642	light-mo	\$19.87	/light-mo	\$32,627	
329									
330				<b>Total Light-mo</b>	2,142,364	light-mo		<b>Total Revenue</b>	\$28,248,803
331									
332	<b>Metered Street Lighting - MSL</b>								
333	Service & Facility Charge			1,539	Bills	\$3.36	/month	\$5,171	
334	Energy Charge			551,698	kWh	\$0.05254	/kWh	\$28,986	
335									
336				<b>Total kWh</b>	551,698	light-mo		<b>Total Revenue</b>	\$34,157
337									
338	<b>Special Street Lighting - SSL</b>								
339	Ref.	Lamp							
340	No.	Type							
341	010	MV		156	light-mo	\$11.32	/light-mo	\$1,766	
342									
343				<b>Total Light-mo</b>	156	light-mo		<b>Total Revenue</b>	\$1,766
344									
345	<b>Customer Owned Lighting - COL</b>								
346	Ref.	Lamp							
347	No.	Type							
348	002	HPS		-	light-mo	\$0.00	/light-mo	\$0	
349	005	HPS		-	light-mo	\$0.00	/light-mo	\$0	
350	010	HPS		420	light-mo	\$2.74	/light-mo	\$1,151	
351	020	HPS		3,444	light-mo	\$3.80	/light-mo	\$13,087	
352	030	HPS		24	light-mo	\$4.92	/light-mo	\$118	
353	040	HPS		2,980	light-mo	\$6.23	/light-mo	\$18,565	
354	050	HPS		36	light-mo	\$7.84	/light-mo	\$282	
355	060	HPS		16,676	light-mo	\$9.85	/light-mo	\$164,259	
356	070	HPS		9,629	light-mo	\$21.21	/light-mo	\$204,231	
357									
358	100	MH		-	light-mo	\$11.89	/light-mo	\$0	

359	102	MH	-	light-mo	\$12.81	/light-mo	\$0	
360	104	MH	-	light-mo	\$14.42	/light-mo	\$0	
361	106	MH	-	light-mo	\$16.02	/light-mo	\$0	
362	108	MH	-	light-mo	\$19.18	/light-mo	\$0	
363	110	MH	288	light-mo	\$22.92	/light-mo	\$6,601	
364								
365	160	QL	-	light-mo	\$0.00	/light-mo	\$0	
366	170	QL	-	light-mo	\$0.00	/light-mo	\$0	
367	180	QL	-	light-mo	\$0.00	/light-mo	\$0	
368								
369	200	HPS	-	light-mo	\$0.00	/light-mo	\$0	
370	202	HPS	-	light-mo	\$0.00	/light-mo	\$0	
371	204	HPS	-	light-mo	\$0.00	/light-mo	\$0	
372	210	HPS	6,396	light-mo	\$6.32	/light-mo	\$40,423	
373	220	HPS	-	light-mo	\$10.00	/light-mo	\$0	
374								
375	300	HPS	-	light-mo	\$0.00	/light-mo	\$0	
376	302	HPS	-	light-mo	\$0.00	/light-mo	\$0	
377	304	HPS	-	light-mo	\$0.00	/light-mo	\$0	
378	310	HPS	4,704	light-mo	\$7.11	/light-mo	\$33,445	
379	320	HPS	-	light-mo	\$11.29	/light-mo	\$0	
380								
381	410	FL	-	light-mo	\$0.00	/light-mo	\$0	
382	420	FL	-	light-mo	\$0.00	/light-mo	\$0	
383								
384			<b>Total Light-mo</b>	44,597	light-mo	<b>Total Revenue</b>	\$482,163	
385								
386	<b>Street Lighting Unincorporated - SLU</b>							
387	Ref.	Lamp						
388	No.	Type						
389	010	HPS	622,555	light-mo	\$1.81	/light-mo	\$1,126,824	
390								
391			<b>Total Light-mo</b>	622,555	light-mo	<b>Total Revenue</b>	\$1,126,824	
392								
393	<b>Non-Routine Maintenance</b>						\$2,584,449	
394								
395	<b>Total Lighting</b>	<b>Total kWh</b>	551,698			<b>Total Revenue</b>	\$36,567,246	
396		<b>Total Light-mo</b>	990,921					
397	<b>Check to CCOSS</b>						\$36,573,325	
398	<b>Variance</b>						-\$6,078	
399							-0.017%	
400								
401								
402	<b>Traffic Signal Lighting Service</b>							
403	<b>Traffic Signal Lighting - TSL</b>							
404	Ref.		Billing Units		Rates		Revenue	
405	No.							
406	010		1,324,119	watts	\$0.01330	/light-mo	\$17,611	
407	020		77,233,333	watts	\$0.01330	/light-mo	\$1,027,203	
408								
409						<b>Total Revenue</b>	\$1,044,814	
410								
411	<b>Metered Intersection - MI</b>							
412	Service & Facilities Charge		4,251	bills	\$5.16	/month	\$21,938	
413	Energy Charge		1,716,348	kWh	\$0.03930	/kWh	\$67,452	
414								
415						<b>Total Revenue</b>	\$89,390	
416								
417								
418								
419								
420								
421								
422								
423								
424	<b>Total Traffic Signal Lighting Service</b>						<b>Total Revenue</b>	\$1,134,204
425								
426	<b>Check to CCOSS</b>						\$1,134,431	
427	<b>Variance</b>						-\$227	
428							-0.020%	
429	<b>Rate schedules with less than 15 customers</b>		266,331,686	kWh			\$ 13,495,658	
430						<b>Total Phase II Revenue</b>	\$1,835,590,440	
431						<b>Check to CCOSS</b>	1,835,585,418	
432						Variance	\$5,023	
433							0.0003%	