

Public Service Company of Colorado
 Electric Department
 Pro Forma Base Rate Revenue Re-Bill
 12 Months Ended August 31, 2019

Line No.	Rate Class	Proposed Rate	Adjusted Weather Normalized Billing Units		Rate	Weather Normalized Revenue - \$
1	Residential Service					
2						
3	R	Service & Facility Charge	14,955,819	Bills	\$5.29 / Month	\$79,116,283
4		Service & Facility Charge - PV Production Meter	253,111	Bills	\$1.15 / Month	291,078
5		Service & Facility Charge - Load Meter	93	Bills	\$1.15 / Month	106
6		Energy Charge - Summer Tier 1	2,125,005,219	kWh	\$0.05461 / kWh	116,046,535
7		Energy Charge - Summer Tier 2	1,377,385,244	kWh	\$0.09902 / kWh	136,388,687
8		Energy Charge - Winter	5,727,279,312	kWh	\$0.05461 / kWh	312,766,723
9		Total Base Rate	9,229,669,776	kWh		\$644,609,413
10						
11	R MED	Service & Facility Charge	0	Bills	\$0.00 / Month	\$0
12		Energy Charge	3,354,363	kWh	\$0.06237 / kWh	209,212
13		Total Base Rate	3,354,363	kWh		\$209,212
14						
15	RD	Service & Facility Charge	13,056	Bills	\$11.71 / Month	\$152,881
16		Service & Facility Charge - PV Production Meter	207	Bills	\$3.65 / Month	756
17		Service & Facility Charge - Load Meter	0	Bills	\$3.65 / Month	0
18		Demand Charge - Summer	41,713	kW-Mo	\$10.08 / kW-Mo	420,467
19		Demand Charge - Winter	102,824	kW-Mo	\$7.76 / kW-Mo	797,914
20		Energy Charge	31,138,679	kWh	\$0.01974 / kWh	614,678
21		Total Base Rate	31,138,679	kWh		\$1,986,695
22						
23	RETOU	Service & Facility Charge	61,976	Bills	\$5.29 / Month	\$327,854
24		Service & Facility Charge - PV Production Meter	4,390	Bills	\$1.15 / Month	5,049
25		Energy Charge - On-peak - Summer	1,740,047	kWh	\$0.13814 / kWh	240,370
26		Energy Charge - Off-peak - Summer	6,421,885	kWh	\$0.04440 / kWh	285,132
27		Energy Charge - Shoulder - Summer	5,689,358	kWh	\$0.08420 / kWh	479,044
28		Energy Charge - On-peak - Winter	2,428,252	kWh	\$0.08880 / kWh	215,629
29		Energy Charge - Off-peak - Winter	12,615,914	kWh	\$0.04440 / kWh	560,147
30		Energy Charge - Shoulder - Winter	9,423,875	kWh	\$0.05413 / kWh	510,114
31		Base Rate	38,319,332	kWh		\$2,623,339
32						
33	RDTDR	Service & Facility Charge	17,487	Bills	\$5.31 / Month	\$92,857
34		Service & Facility Charge - PV Production Meter	324	Bills	\$1.15 / Month	373
35		Demand Charge - Distribution	80,099	kW-Mo	\$3.65 / kW-Mo	292,361
36		Demand Charge - G&T Summer	20,674	kW-Mo	\$9.73 / kW-Mo	201,158
37		Demand Charge - G&T Winter	33,792	kW-Mo	\$6.81 / kW-Mo	230,124
38		Energy Charge	11,802,910	/ kWh	\$0.00461 / kWh	54,411
39		Total Base Rate	11,802,910	/ kWh		\$871,284
40						
41						
42	Total Residential Service		9,314,285,059	kWh		\$650,299,943
43			1,254,028	Customers		

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44						
45	Commercial & Industrial Service					
46						
47	Small Commercial Service					
48						
49	C	Service & Facility Charge	1,340,999	Bills	\$10.25 / Month	\$13,745,238
50		Service & Facility Charge - PV Production Meter	1,294	Bills	\$2.55 / Month	3,299
51		Service & Facility Charge - Load Meter	0	Bills	\$2.55 / Month	0
52		Energy Charge - Summer	436,285,226	kWh	\$0.08512 / kWh	37,136,598
53		Energy Charge - Winter	825,949,498	kWh	\$0.04256 / kWh	35,152,411
54		Total Base Rate	1,262,234,724	kWh		\$86,037,546
55						
56	NMTR	Service & Facility Charge	96,874	Bills	\$2.67 / Month	\$258,654
57		Energy Charge - Summer	7,798,123	kWh	\$0.08512 / kWh	663,776
58		Energy Charge - Winter	13,202,382	kWh	\$0.04256 / kWh	561,893
59		Total Base Rate	21,000,505	kWh		\$1,484,324
60						
61	Total Small Commercial Service		1,283,235,229	kWh		\$87,521,870
62						
63						
64						
65	Commercial & Industrial - General Service					
66						
67	SGL	Service & Facility Charge	5,188	Bills	\$31.10 / Month	\$161,361
68		Service & Facility Charge - PV Production Meter	11	Bills	\$9.30 / Month	102
69		Demand Charge	193,120	kW-Mo	\$5.63 / kW-Mo	1,087,266
70		Energy Charge - Summer	2,358,425	kWh	\$0.17561 / kWh	414,163
71		Energy Charge - Winter	3,980,392	kWh	\$0.12293 / kWh	489,310
72		Total Base Rate	6,338,817	kWh		\$2,152,202
73						
74	SG	Service & Facility Charge	503,453	Bills	\$31.10 / Month	\$15,657,396
75		Service & Facility Charge - PV Production Meter	1,976	Bills	\$9.30 / Month	18,378
76		Service & Facility Charge - Load Meter	-	Bills	\$9.30 / Month	0
77		Demand Charge - Distribution	32,995,058	kW-Mo	\$5.63 / kW-Mo	185,762,177
78		Demand Charge - G&T Summer	11,684,697	kW-Mo	\$14.02 / kW-Mo	163,819,452
79		Demand Charge - G&T Winter	20,458,321	kW-Mo	\$9.82 / kW-Mo	200,900,712
80		Energy Charge	11,863,973,481	kWh	\$0.00461 / kWh	54,692,918
81		Total Base Rate	11,863,973,481	kWh		\$620,851,032
82						
83						
84	SPVTOU A	Service & Facility Charge	1,521	Bills	\$31.10 / Month	\$47,299
85		Service & Facility Charge - PV Production Meter	377	Bills	\$9.30 / Month	3,508
86		Demand Charge - Distribution	297,763	kW-Mo	\$5.63 / kW-Mo	1,676,406
87		Energy Charge - On-peak	6,964,757	kWh	\$0.13440 / kWh	936,063

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88		Energy Charge - Off-peak	72,959,574	kWh	\$0.02378 / kWh	1,734,979
89		Total Base Rate	79,924,331	kWh		\$4,398,255
90						
91						
101	PG	Service & Facility Charge	7,077	Bills	\$276.10 / Month	\$1,954,057
102		Service & Facility Charge - PV Production Meter	13	Bills	\$192.00 / Month	2,496
103		Service & Facility Charge - Load Meter	-	Bills	\$192.00 / Month	0
104		Demand Charge - Distribution	7,457,859	kW-Mo	\$3.86 / kW-Mo	28,787,336
105		Demand Charge - G&T Summer	2,424,426	kW-Mo	\$14.26 / kW-Mo	34,572,315
106		Demand Charge - G&T Winter	4,441,308	kW-Mo	\$9.55 / kW-Mo	42,414,491
107		Energy Charge	3,547,522,565	kWh	\$0.00458 / kWh	16,247,653
108		Total Base Rate	3,547,522,565	kWh		\$123,978,349
109						
110						
120	TG	Service & Facility - (020)	12	Bills	\$446	\$5,347
121		Service & Facility - (030)	11	Bills	\$22,896	\$251,851
122		Service & Facility - (040)	12	Bills	\$236	\$2,827
123		Service & Facility - (200)	12	Bills	\$1,156	\$13,867
124		Service & Facility - (250)	13	Bills	\$10,386	\$135,012
125		Service & Facility - (260)	12	Bills	\$37,036	\$444,427
126		Service & Facility - (270)	12	Bills	\$44,376	\$532,507
127		Service & Facility - (330)	12	Bills	\$3,226	\$38,707
128		Service & Facility - (370)	12	Bills	\$3,226	\$38,707
129		Service & Facility - (380)	12	Bills	\$1,626	\$19,507
130		Service & Facility - (410)	12	Bills	\$1,626	\$19,507
131		Service & Facility - (420)	13	Bills	\$3,656	\$47,522
132		Service & Facility - (520)	12	Bills	\$98,196	\$1,178,347
133		Service & Facility - (530)	12	Bills	\$3,656	\$43,867
134		Service & Facility - (540)	12	Bills	\$1,336	\$16,027
135		Service & Facility - (550)	13	Bills	\$3,656	\$47,522
136		Service & Facility - (570)	12	Bills	\$1,626	\$19,507
137		Service & Facility - (580)	13	Bills	\$3,226	\$41,932
138		Service & Facility - (600)	12	Bills	\$1,626	\$19,507
139		Service & Facility - (620)	12	Bills	\$1,626	\$19,507
140		Service & Facility - (650)	6	Bills	\$46	\$273
141		Service & Facility - (660)	4	Bills	\$1,626	\$6,054
142		Demand Charge - Summer	1,630,131	kW-Mo	\$12.32 / kW-Mo	20,083,214
143		Demand Charge - Winter	3,207,994	kW-Mo	\$8.26 / kW-Mo	26,498,030
144		Energy Charge	2,416,529,622	kWh	\$0.00441 / kWh	10,656,896
145		Total Base Rate	2,416,529,622	kWh		\$60,180,466
146						
147	TG CPP	Service & Facility Charge	-	Bills		0
148		Demand Charge - G&T	-	kW-Mo		0

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149		Energy Charge - Critical Peak	-	kWh		0
150		Energy Charge - Non_Critical Peak	-	kWh		0
151		Total Base Rate	0	kWh		\$0
152						
153	TTOU	Service & Facility Charge	-	Bills	/ Month	0
154		Energy Charge - On-peak	-	kWh	/ kWh	0
155		Energy Charge - Off-peak	-	kWh	/ kWh	0
156		Total Base Rate	-	kWh		\$0
157						
158		Total Commercial & Industrial - General Service	17,914,288,817	kWh		\$811,560,303
159						
160						
161		Commercial & Industrial - Standby Service				
162						
163						
164						
165		Total Commercial & Industrial - Standby Service		kWh		
166						
167						
168		Total Commercial & Industrial Service	19,197,524,046	kWh		\$899,082,172
169						
170						
171						
172		Lighting Service				
173						
174		Street and Area Lighting Service				
175						
176	RAL	010	53,423.20	Light Mo	\$14.79 / Lgt-Mo	\$790,129
177		020	449.77	Light Mo	\$17.92 / Lgt-Mo	8,060
178		030	83.00	Light Mo	\$21.19 / Lgt-Mo	1,759
179		Total Base Rate	2,287,660.00	kWh		\$799,948
180						
181	CAL	010	185,875.68	Light Mo	\$14.79 / Lgt-Mo	\$2,749,101
182		020	8,296.29	Light Mo	\$17.92 / Lgt-Mo	148,669
183		030	2,707.62	Light Mo	\$21.19 / Lgt-Mo	57,375
184		530	9.73	Light Mo	\$13.43 / Lgt-Mo	131
185		610 OPTA	36.47	Light Mo	\$15.46 / Lgt-Mo	564
186		620 OPTA	10.03	Light Mo	\$17.05 / Lgt-Mo	171
187		630 OPTA	1.64	Light Mo	\$15.69 / Lgt-Mo	26
188		Total Base Rate	9,596,316.00	kWh		\$2,956,037
189						
190	PLL	010	30,203.64	Light Mo	\$13.12 / Lgt-Mo	\$396,272
191		020	1,936.32	Light Mo	\$14.06 / Lgt-Mo	27,225
192		030	4,643.17	Light Mo	\$15.07 / Lgt-Mo	69,973

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193		040	14,466.49	Light Mo	\$16.25 / Lgt-Mo	235,080
194		050	9,966.58	Light Mo	\$19.52 / Lgt-Mo	194,548
195		510	8.50	Light Mo	\$11.76 / Lgt-Mo	100
196		610 OPTA	14.19	Light Mo	\$14.02 / Lgt-Mo	199
197		630 OPTA	19.63	Light Mo	\$17.39 / Lgt-Mo	341
198		640 OPTA	38.05	Light Mo	\$21.61 / Lgt-Mo	822
199		Total Base Rate	4,164,663.00	kWh		\$924,560
200						
201	SL	010	25,110.20	Light Mo	\$12.13 / Lgt-Mo	\$304,587
202		020	160,286.75	Light Mo	\$12.52 / Lgt-Mo	2,006,790
203		030	761,552.10	Light Mo	\$13.12 / Lgt-Mo	9,991,564
204		040	41,561.00	Light Mo	\$14.06 / Lgt-Mo	584,348
205		050	65,046.26	Light Mo	\$15.07 / Lgt-Mo	980,247
206		060	550,352.76	Light Mo	\$16.25 / Lgt-Mo	8,943,232
207		070	72,739.55	Light Mo	\$19.52 / Lgt-Mo	1,419,876
208		080	20,116.00	Light Mo	\$29.74 / Lgt-Mo	598,250
209						
210		100	108.00	Light Mo	\$12.87 / Lgt-Mo	1,390
211		110	11,957.00	Light Mo	\$14.33 / Lgt-Mo	171,344
212		120	39,854.00	Light Mo	\$15.79 / Lgt-Mo	629,295
213		130	22,931.00	Light Mo	\$17.23 / Lgt-Mo	395,101
214		140	7,102.00	Light Mo	\$20.07 / Lgt-Mo	142,537
215		150	324.00	Light Mo	\$31.16 / Lgt-Mo	10,096
216		160	6,719.00	Light Mo	\$12.03 / Lgt-Mo	80,830
217		170	0.00	Light Mo	\$12.56 / Lgt-Mo	0
218		180	2,280.00	Light Mo	\$13.95 / Lgt-Mo	31,806
219		210	108.00	Light Mo	\$12.33 / Lgt-Mo	1,332
220						
221	<u>Street and Area Lighting Service - Continued</u>					
222						
223		220	18,012.00	Light Mo	\$12.50 / Lgt-Mo	225,150
224						
225		310	120.00	Light Mo	\$12.54 / Lgt-Mo	1,505
226		320	84.00	Light Mo	\$14.09 / Lgt-Mo	1,184
227		330	1,032.00	Light Mo	\$15.12 / Lgt-Mo	15,604
228		340	156.00	Light Mo	\$16.31 / Lgt-Mo	2,544
229		350	1,959.00	Light Mo	\$19.61 / Lgt-Mo	38,416
230						0
231		410	0.00	Light Mo	\$12.67 / Lgt-Mo	0
232		420	1,961.00	Light Mo	\$14.37 / Lgt-Mo	28,180
233		430	156.00	Light Mo	\$15.48 / Lgt-Mo	2,415
234		440	0.00	Light Mo	\$16.79 / Lgt-Mo	0
235		450	1,642.00	Light Mo	\$20.38 / Lgt-Mo	33,464
236						

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237		510	0.00	Light Mo	\$11.17 / Lgt-Mo	0
238		520	29.26	Light Mo	\$11.35 / Lgt-Mo	332
239		530	653.49	Light Mo	\$11.80 / Lgt-Mo	7,711
240		540	40.00	Light Mo	\$13.39 / Lgt-Mo	536
241		550	216.00	Light Mo	\$14.97 / Lgt-Mo	3,234
242						
243		610	0.00	Light Mo	\$2.42 / Lgt-Mo	0
244		620	0.00	Light Mo	\$2.47 / Lgt-Mo	0
245		625	9.00	Light Mo	\$13.80 / Lgt-Mo	124
246		630	0.00	Light Mo	\$2.71 / Lgt-Mo	0
247		640	0.00	Light Mo	\$3.92 / Lgt-Mo	0
248		650	0.00	Light Mo	\$6.79 / Lgt-Mo	0
249						
250		610_Option A	2,522.00	Light Mo	\$13.40 / Lgt-Mo	33,795
251		620_Option A	127,423.79	Light Mo	\$13.61 / Lgt-Mo	1,734,238
252		630_Option A	18,996.96	Light Mo	\$14.28 / Lgt-Mo	271,277
253		640_Option A	115,555.55	Light Mo	\$16.98 / Lgt-Mo	1,962,133
254		650_Option A	12,536.80	Light Mo	\$21.20 / Lgt-Mo	265,780
255						
256		710_Option B	982.00	Light Mo	\$12.18 / Lgt-Mo	11,961
257		720_Option B	18,917.00	Light Mo	\$12.37 / Lgt-Mo	234,003
258		730_Option B	13,624.00	Light Mo	\$12.92 / Lgt-Mo	176,022
259		740_Option B	11,641.00	Light Mo	\$15.01 / Lgt-Mo	174,731
260		750_Option B	5,948.00	Light Mo	\$17.79 / Lgt-Mo	105,815
261		Total Base Rate	139,440,605.00	kWh		\$31,622,776
262						
263	SSL	010	156.00	Light Mo	\$13.44 / Lgt-Mo	\$2,097
264		Total Base Rate	6,909.00	kWh		\$2,097
265						
266	COL	002 Dusk to Dawn High Pressure Sodium	0.00	Light Mo	\$1.43 / Lgt-Mo	\$0
267		005	0.00	Light Mo	\$1.82 / Lgt-Mo	0
268		010	420.00	Light Mo	\$2.42 / Lgt-Mo	1,016
269		020	3,444.00	Light Mo	\$3.36 / Lgt-Mo	11,572
270		030	24.00	Light Mo	\$4.37 / Lgt-Mo	105
271		040	2,980.00	Light Mo	\$5.55 / Lgt-Mo	16,539
272		050	36.00	Light Mo	\$7.01 / Lgt-Mo	252
273		060	16,676.00	Light Mo	\$8.82 / Lgt-Mo	147,082
274		070	9,629.00	Light Mo	\$19.04 / Lgt-Mo	183,336
275						
276		100 Dusk to Dawn Metal Halide	0.00	Light Mo	\$2.17 / Lgt-Mo	0
277		102	0.00	Light Mo	\$3.63 / Lgt-Mo	0
278		104	0.00	Light Mo	\$5.09 / Lgt-Mo	0
279		106	0.00	Light Mo	\$6.53 / Lgt-Mo	0
280		108	0.00	Light Mo	\$9.37 / Lgt-Mo	0

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281		110	288.00	Light Mo	\$20.46 / Lgt-Mo	5,892
282						
283		160 Dusk To Dawn Induction	0.00	Light Mo	\$1.33 / Lgt-Mo	0
284		170	0.00	Light Mo	\$1.86 / Lgt-Mo	0
285		180	0.00	Light Mo	\$3.25 / Lgt-Mo	0
286						
287		200 Dawn to Dusk High Pressure Sodium	0.00	Light Mo	\$1.84 / Lgt-Mo	0
288		202	0.00	Light Mo	\$3.39 / Lgt-Mo	0
289		204	0.00	Light Mo	\$4.42 / Lgt-Mo	0
290		210	6,396.00	Light Mo	\$5.61 / Lgt-Mo	35,882
291		220	0.00	Light Mo	\$8.91 / Lgt-Mo	0
292						
293		300	0.00	Light Mo	\$1.97 / Lgt-Mo	0
294		302	0.00	Light Mo	\$3.67 / Lgt-Mo	0
295		304	0.00	Light Mo	\$4.79 / Lgt-Mo	0
296		310	4,704.00	Light Mo	\$6.09 / Lgt-Mo	28,647
297		320	0.00	Light Mo	\$9.68 / Lgt-Mo	0
298						
299		410 Dusk to Dawn Compact Fluorescent	0.00	Light Mo	\$1.63 / Lgt-Mo	0
300		420	0.00	Light Mo	\$1.80 / Lgt-Mo	0
301		Total Base Rate	8,673,053.00	kWh		\$430,324
302						
303	ESL	002	24.00	Light Mo	\$0.22 / Lgt-Mo	\$ 5
304		003	3,600.00	Light Mo	\$0.37 / Lgt-Mo	1,332
305		005	1.52	Light Mo	\$0.67 / Lgt-Mo	1
306		006	287.00	Light Mo	\$0.67 / Lgt-Mo	192
307		007	432.00	Light Mo	\$0.81 / Lgt-Mo	350
308		008	1,380.00	Light Mo	\$0.96 / Lgt-Mo	1,325
309		009	96.00	Light Mo	\$1.11 / Lgt-Mo	107
310		010	204.00	Light Mo	\$1.25 / Lgt-Mo	255
311		011	233.00	Light Mo	\$1.40 / Lgt-Mo	326
312		013	1,128.00	Light Mo	\$1.54 / Lgt-Mo	1,737
313		014	219.00	Light Mo	\$1.84 / Lgt-Mo	403
314		016	1,641.00	Light Mo	\$1.99 / Lgt-Mo	3,266
315		018	96.00	Light Mo	\$2.28 / Lgt-Mo	219
316		020	168.00	Light Mo	\$2.57 / Lgt-Mo	432
317		027	42.00	Light Mo	\$2.87 / Lgt-Mo	121
318		030	273.00	Light Mo	\$3.90 / Lgt-Mo	1,065
319		034	1,404.00	Light Mo	\$4.34 / Lgt-Mo	6,093
320		041	45.00	Light Mo	\$4.94 / Lgt-Mo	222
321		056	150.00	Light Mo	\$5.08 / Lgt-Mo	762
322		Total Base Rate				\$18,212
323						
324	SLU	010	622,554.83	Cust Mo	\$2.07 / Lgt-Mo	1,288,688

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325		Total Base Rate	3,815,624.00	kWh		\$1,288,688
326						
327		Street Light Maintenance Charges				\$2,892,681
328						
329		Municipal Services Charges	1,514,697.13		\$0.01149 / Lgt-Mo	17,404
330						
331		Total Street and Area Lighting Service	167,984,830	kWh	-	40,952,727
332						
333						
334						
335		Traffic Signal Lighting Service				
336						
337	TSL	010	1,324,119	Watts	\$0.01215 Watts	\$16,088
338		020	77,233,333	Watts	\$0.01215 / W-Mo	\$938,385
339		Total Base Rate	20,520,714.00	kWh		\$954,473
340						
341	MI	Service & Facility Charge	4,251	Bills	\$4.93 / Month	\$20,960
342		Energy Charge	1,716,348	kWh	\$0.03411 / kWh	\$58,545
343		Total Base Rate	1,716,348	kWh		\$79,505
344						
345	MSL	Service & Facility Charge	1,539	Bills	\$2.52 / Month	\$3,878
346		Energy Charge	551,698	kWh	\$0.04904 / kWh	\$27,055
347		Total Base Rate	551,698	kWh		\$30,933
348						
349						
350		Total Traffic Signal Lighting Service	22,237,062.00	kWh		\$1,064,911
351						
352		Total Lighting Service	190,221,892.00	kWh		\$42,017,637.79
353		Rate schedules with less than 15 customers	266,331,686	kWh		11,752,302
354		Total Company Retail Base Rate Revenue	28,968,362,684	kWh		1,603,152,054