

**Public Service Company of Colorado
 Phase II Electric Rate Case
 Case & Incremental C-TOU Expenses**

Line No.	Category	Description of Service	Estimate
1	<u>Legal Counsel</u>		
2	Moss & Barnett	Regulatory Legal Counsel	275,000
3	Wilkinson Barker Knauer	Regulatory Legal Counsel	200,000
4	Total Legal Counsel		\$ 475,000
5	<u>Incremental C-TOU Expenses</u>		
6	Customer Education		204,223
7	Billing & Programming implementation		127,021
8	Total Incremental C-TOU Expenses		\$ 331,244
9	<u>Customer Noticing</u>		
10	Noticing (Denver Post 2 consecutive weeks)		24,410
11	Noticing Bill onsert/online media		27,225
12	Total Customer Noticing		\$ 51,635
13	<u>Hearing Costs</u>		
14	Hearing Transcripts		11,875
15	Employee Expenses		3,925
16	Total Hearing Costs		\$ 15,800
17	<u>Miscellaneous Expenses</u>		
18	Printing and postage (Testimony and Attachments, Discovery)		1,500
19	Supplies		500
20	Total Miscellaneous Expenses		\$ 2,000
21	Total Case Expenses		\$ 875,679