

Public Service Company of Colorado
 2020 Phase II Electric Rate Case
 Summary of Proposed Class Revenue Distribution

Major Customer Class	Present Base Rate Revenue Before 2019 Phase I Increase			Inclusive of Current GRSAs						Proposed Class Revenue Distribution			
	Rate of Return	Relative Rate of	Base Rate Revenue ¹	Rate of Return	Relative Rate of	Base Rate Revenue ²	Base Rate Revenue Increase ³	% Increase	Relative Increase	Rate of Return ⁴	Base Rate Revenue ⁵	Base Rate Revenue Increase ⁶	% Increase
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	[L]	[M]
1 Residential	2.63%	0.63	\$ 650,299,981	5.44%	0.78	\$ 731,876,356	\$ 81,576,374	12.54%	0.89	6.97%	\$ 803,692,037	\$ 71,815,681	9.81%
2 Small Commercial	4.31%	1.03	\$ 87,521,870	6.93%	0.99	\$ 98,619,596	\$ 11,097,726	12.68%	0.90	6.97%	\$ 98,817,239	\$ 197,643	0.20%
3 C&I Secondary	5.53%	1.32	\$ 628,323,646	8.10%	1.16	\$ 719,488,007	\$ 91,164,361	14.51%	1.03	6.97%	\$ 672,983,214	\$ (46,504,793)	-6.46%
4 C&I Primary	4.50%	1.07	\$ 132,893,635	7.72%	1.11	\$ 156,817,568	\$ 23,923,934	18.00%	1.28	6.97%	\$ 149,913,713	\$ (6,903,856)	-4.40%
5 C&I Transmission	5.56%	1.32	\$ 61,611,362	9.73%	1.40	\$ 75,705,662	\$ 14,094,300	22.88%	1.63	6.97%	\$ 65,523,594	\$ (10,182,068)	-13.45%
6 Street and Area Lighting	11.42%	2.72	\$ 41,398,236	12.62%	1.81	\$ 44,800,089	\$ 3,401,853	8.22%	0.58	6.97%	\$ 36,441,788	\$ (8,358,301)	-18.66%
7 Traffic Signal Lighting	4.90%	1.17	\$ 1,033,978	8.01%	1.15	\$ 1,194,658	\$ 160,680	15.54%	1.11	6.97%	\$ 1,130,351	\$ (64,307)	-5.38%
8 Subtotal			\$ 1,603,082,708			\$ 1,828,501,935	\$ 225,419,227	14.06%	1.00		\$ 1,828,501,935	\$ (0)	0.00%
9 Interconnection Charges			\$ 483,480			\$ 483,480					\$ 483,480		
10 Total	4.20%	1.00	\$ 1,603,566,188	6.97%	1.00	\$ 1,828,985,415	\$ 225,419,227	14.06%	1.00	6.97%	\$ 1,828,985,415		

¹ Proceeding No. 19AL-0268E, Revised Attachment DAB-14_ARRR Update_Executable_Final, Schedule 002, line 23.
² A total base rate revenue requirement of \$1,828,985,415 was approved by CPUC Decision No. C20-0096 as modified by Decision No. C20-0505 in Proceeding No. 19AL-0268E.
³ Proceeding No. 19AL-0268E, Revised Attachment DAB-14_ARRR Update_Executable_Final, Schedule 002, line 13.
⁴ CPUC Decision No. C20-0096, Proceeding No. 19AL-0268E, page 43.
⁵ Direct Testimony Dolores R. Basquez, page 11.
⁶ Direct Testimony Dolores R. Basquez, page 11.