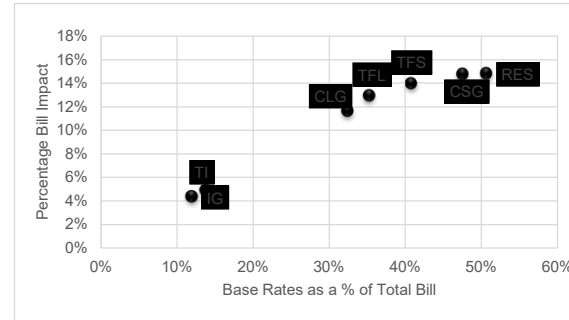


**Public Service Company of Colorado
Gas Department**

2019 Gas Phase II Settled Rates vs Proposed Rates

Rate Schedule	Average Monthly Bills		Change	
	2019 Phase II Settled Rates	Proposed Rates	\$	%
	Residential (RG)	\$40.82	\$46.88	\$6.05
Small Commercial (CSG)	\$162.72	\$186.78	\$24.05	14.78%
Large Commercial (CLG)	\$2,931.69	\$3,275.06	\$343.36	11.71%
Interruptible Sales (IG)	\$10,446.80	\$10,904.91	\$458.11	4.39%
Small Firm Transportation (TFS)	\$518.46	\$590.98	\$72.52	13.99%
Large Firm Transportation (TFL)	\$4,420.17	\$4,992.58	\$572.41	12.95%
Interruptible Transportation (TI)	\$25,111.45	\$26,343.09	\$1,231.64	4.90%

Base Rates & PSIA as a % of Total
51%
48%
32%
12%
41%
35%
14%



Current Rates vs Proposed Rates

Rate Schedule	Average Monthly Bills		Change	
	Current Rates	Proposed Rates	\$	%
Residential (RG)	\$40.43	\$46.88	\$6.44	15.94%
Small Commercial (CSG)	\$167.26	\$186.78	\$19.51	11.67%
Large Commercial (CLG)	\$2,879.78	\$3,282.05	\$402.27	13.97%
Interruptible Sales (IG)	\$10,517.81	\$10,870.23	\$352.42	3.35%
Small Firm Transportation (TFS)	\$552.44	\$590.98	\$38.54	6.98%
Large Firm Transportation (TFL)	\$4,347.59	\$4,992.58	\$644.99	14.84%
Interruptible Transportation (TI)	\$25,324.74	\$26,343.09	\$1,018.35	4.02%

Current Rates vs 2019 Phase II Settled Rates

Rate Schedule	Average Monthly Bills		Change	
	Current Rates	2019 Phase II Settled Rates	\$	%
Residential (RG)	\$40.43	\$40.82	\$0.39	1.0%
Small Commercial (CSG)	\$165.98	\$161.22	(\$4.76)	-2.9%
Large Commercial (CLG)	\$2,865.67	\$2,913.25	\$47.58	1.7%
Interruptible Sales (IG)	\$10,517.81	\$10,422.40	(\$95.41)	-0.9%
Small Firm Transportation (TFS)	\$552.44	\$518.46	(\$33.98)	-6.2%
Large Firm Transportation (TFL)	\$4,347.59	\$4,420.17	\$72.58	1.7%
Interruptible Transportation (TI)	\$21,046.12	\$20,833.61	(\$212.51)	-1.0%

Public Service Company of Colorado
Gas Department
Comparison of Current and Settled Phase II Rates

Customer Class	Current Rates	Settled Phase II Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Settled Phase II Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG							
Service and Facility Charge	\$11.15	\$12.15		\$11.15	\$12.15	\$1.00	
Usage Charge	\$0.08440 /Therm	\$0.13268 /Therm	64 Therms	\$5.43	\$8.54	\$3.11	
Base Rate Subtotal				\$16.58	\$20.69	\$4.11	24.79%
GRSA	24.19%	0.00%		\$4.01	\$0.00	(\$4.01)	
Adjusted Base Rate Amount				\$20.59	\$20.69	\$0.10	0.49%
DSMCA	7.05%	7.05%		\$1.17	\$1.46	\$0.29	
PSIA	\$0.04601 /Therm	\$0.04601 /Therm	64 Therms	\$2.96	\$2.96	\$0.00	
GCA	\$0.24410 /Therm	\$0.24410 /Therm	64 Therms	\$15.71	\$15.71	\$0.00	
Non-Base Rate Subtotal				\$19.84	\$20.13	\$0.29	
Total Bill				\$40.43	\$40.82	\$0.39	0.96%
Commercial Gas - Schedule CSG							
Service and Facility Charge	\$32.08	\$43.58		\$32.08	\$43.58	\$11.50	
Usage Charge	\$0.11676 /Therm	\$0.11585 /Therm	292 Therms	\$34.04	\$33.77	(\$0.27)	
Base Rate Subtotal				\$66.12	\$77.35	\$11.23	16.98%
GRSA	24.19%	0.00%		\$15.99	\$0.00	(\$15.99)	
Adjusted Base Rate Amount				\$82.11	\$77.35	(\$4.76)	-5.80%
DSMCA	1.94%	1.94%		\$1.28	\$1.50	\$0.22	
PSIA	\$0.04601 /Therm	\$0.04601 /Therm	292 Therms	\$13.41	\$13.41	\$0.00	
GCA	\$0.24170 /Therm	\$0.24170 /Therm	292 Therms	\$70.46	\$70.46	\$0.00	
Non-Base Rate Subtotal				\$83.87	\$83.87	\$0.00	
Total Bill				\$165.98	\$161.22	(\$4.76)	-2.87%

Commercial Gas - Schedule CLG							
Service and Facility Charge	\$65.12	\$101.12		\$65.12	\$101.12	\$36.00	
Usage Charge	\$0.18540 /DTH	\$0.23025 /DTH	705 DTH	\$130.77	\$162.40	\$31.63	
Capacity Charge	\$6.75 /DTH	\$8.73 /DTH	79 PDQ	\$531.48	\$687.38	\$155.90	
Base Rate Subtotal			0.30	\$727.37	\$950.90	\$223.53	30.73%
GRSA	24.19%	0.00%		\$175.95	\$0.00	(\$175.95)	
Adjusted Base Rate Amount				\$903.32	\$950.90	\$47.58	5.27%
DSMCA	1.94%	1.94%		\$14.11	\$18.45	\$4.34	
PSIA	\$0.46011 /DTH	\$0.46011 /DTH	705 DTH	\$324.54	\$324.54	\$0.00	
GCA	\$2.32 /DTH	\$2.32 /DTH	705 DTH	\$1,637.81	\$1,637.81	\$0.00	
Non-Base Rate Subtotal				\$1,962.35	\$1,962.35	\$0.00	
Total Bill				\$2,865.67	\$2,913.25	\$47.58	1.66%

Interruptible Gas - Schedule IG							
Service and Facility Charge	\$38.90	\$41.00		\$38.90	\$41.00	\$2.10	
Usage Charge	\$0.30070 /DTH	\$0.34760 /DTH	3,441 DTH	\$1,034.80	\$1,196.20	\$161.40	
On-Peak Demand Charge	\$6.75 /DTH	\$8.73 /DTH	2 PDQ	\$15.94	\$20.61	\$4.67	
Base Rate Subtotal				\$1,089.64	\$1,257.81	\$168.17	15.43%
GRSA	24.19%	0.00%		\$263.58	\$0.00	(\$263.58)	
Adjusted Base Rate Amount				\$1,353.22	\$1,257.81	(\$95.41)	-7.05%
DSMCA - Total	1.94%	1.94%		\$21.14	\$24.40	\$3.26	
PSIA	\$0.46011 /DTH	\$0.46011 /DTH	3,441 DTH	\$1,583.38	\$1,583.38	\$0.00	
GCA	\$2.20 /DTH	\$2.20 /DTH	3,441 DTH	\$7,581.21	\$7,581.21	\$0.00	
Non-Base Rate Subtotal				\$9,164.59	\$9,164.59	\$0.00	
Total Bill				\$10,517.81	\$10,422.40	(\$95.41)	-0.91%

Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$43.50	\$58.58		\$43.50	\$58.58	\$15.08	
Usage Charge	\$1.17 /DTH	\$1.16 /DTH	132 DTH	\$154.36	\$153.16	(\$1.20)	
Base Rate Subtotal				\$197.86	\$211.74	\$13.88	7.02%
GRSA	24.19%	0.00%		\$47.86	\$0.00	(\$47.86)	
Adjusted Base Rate Amount				\$245.72	\$211.74	(\$33.98)	-13.83%
PSIA	\$0.46011 /DTH	\$0.46011 /DTH	132 DTH	\$60.83	\$60.83	\$0.00	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	132 DTH	\$5.55	\$5.55	\$0.00	
Non-Base Rate Subtotal				\$66.38	\$66.38	\$0.00	
Total Bill				\$312.10	\$278.12	(\$33.98)	-10.89%
Non-PSCo Gas Costs	\$1.82	\$1.82	132 DTH	\$240.34	\$240.34		
Bill Impact from Customer Perspective				\$552.44	\$518.46	(\$33.98)	-6.15%

Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$72.00	\$116.12		\$72.00	\$116.12	\$44.12	
Firm Capacity Reservation Charge	\$6.75 /DTH	\$8.73 /DTH	132 PDQ	\$891.82	\$1,153.43	\$261.61	
Usage Charge	\$0.18540 /DTH	\$0.23025 /DTH	1,235 DTH	\$229.04	\$284.44	\$55.40	
Base Rate Subtotal				\$1,192.86	\$1,553.99	\$361.13	30.27%
GRSA	24.19%	0.00%		\$288.55	\$0.00	(\$288.55)	
Adjusted Base Rate Amount				\$1,481.41	\$1,553.99	\$72.58	4.90%
PSIA	\$0.46011 /DTH	\$0.46011 /DTH	1,235 DTH	\$568.40	\$568.40	\$0.00	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	1,235 DTH	\$51.89	\$51.89	\$0.00	
Non-Base Rate Subtotal				\$620.29	\$620.29	\$0.00	
Total Bill				\$2,101.70	\$2,174.28	\$72.58	3.45%
Non-PSCo Gas Costs	\$1.82	\$1.82	1,235 DTH	\$2,245.88	\$2,245.88		
Bill Impact from Customer Perspective				\$4,347.59	\$4,420.17	\$72.58	1.67%

Interruptible Gas Transportation - Schedule TI

Service and Facility Charge	\$72.00	\$134.00		\$72.00	\$134.00	\$62.00	
Usage Charge	\$0.30720 /DTH	\$0.35390 /DTH	9,341 DTH	\$2,869.41	\$3,305.61	\$436.20	
On-Peak Demand Charge	\$6.75 /DTH	\$8.73 /DTH	2 DTH	\$15.94	\$20.61	\$4.67	
Base Rate Subtotal				\$2,957.35	\$3,460.22	\$502.87	17.00%
GRSA	24.19%	0.00%		\$715.38	\$0.00	(\$715.38)	
Adjusted Base Rate Amount				\$3,672.73	\$3,460.22	(\$212.51)	-5.79%
PSIA	\$0.46011 /DTH	\$0.46011 /DTH	9,341 DTH	\$4,297.67	\$4,297.67	\$0.00	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	9,341 DTH	\$392.30	\$392.30	\$0.00	
Non-Base Rate Subtotal				\$392.30	\$392.30	\$0.00	
Total Bill				\$4,065.03	\$3,852.52	(\$212.51)	-5.23%
Non-PSCo Gas Costs	\$1.82	\$1.82	9,341 DTH	\$16,981.09	\$16,981.09		
Bill Impact from Customer Perspective				\$21,046.12	\$20,833.61	(\$212.51)	-1.01%

Public Service Company of Colorado
Gas Department
Comparison of Settled Phase II Rates and Proposed Rates

Customer Class	Settled Phase II Rates	Proposed Rates	Monthly Average Usage	Monthly Settled Phase II Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG							
Service and Facility Charge	\$12.15	\$15.15		\$12.15	\$15.15	\$3.00	
Usage Charge	\$0.13268 /Therm	\$0.17625 /Therm	64 Therms	\$8.54	\$11.34	\$2.80	
Base Rate Subtotal				\$20.69	\$26.49	\$5.80	28.03%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$20.69	\$26.49	\$5.80	28.03%
DSMCA	7.05%	7.05%		\$1.46	\$1.87	\$0.41	
PSIA	\$0.04601 /Therm	\$0.04362 /Therm	64 Therms	\$2.96	\$2.81	\$0.15	
GCA	\$0.24410 /Therm	\$0.24410 /Therm	64 Therms	\$15.71	\$15.71	\$0.00	
Non-Base Rate Subtotal				\$20.13	\$20.39	\$0.25	
Total Bill				\$40.82	\$46.88	\$6.05	14.83%

Commercial Gas - Schedule CSG							
Service and Facility Charge	\$43.58	\$55.58		\$43.58	\$55.58	\$12.00	
Usage Charge	\$0.11585 /Therm	\$0.15798 /Therm	292 Therms	\$33.77	\$46.05	\$12.28	
Base Rate Subtotal				\$77.35	\$101.63	\$24.28	31.39%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$77.35	\$101.63	\$24.28	31.39%
DSMCA	1.94%	1.94%		\$1.50	\$1.97	\$0.47	
PSIA	\$0.04601 /Therm	\$0.04362 /Therm	292 Therms	\$13.41	\$12.71	(\$0.70)	
GCA	\$0.24170 /Therm	\$0.24170 /Therm	292 Therms	\$70.46	\$70.46	\$0.00	
Non-Base Rate Subtotal				\$85.37	\$85.15	(\$0.23)	
Total Bill				\$162.72	\$186.78	\$24.05	14.78%

Commercial Gas - Schedule CLG						
Service and Facility Charge	\$101.12	\$125.12		\$101.12	\$125.12	\$24.00
Capacity Charge	\$8.73 /DTH	\$12.00 /DTH	79 PDQ	\$687.38	\$944.86	\$257.48
Usage Charge	\$0.23025 /DTH	\$0.34190 /DTH	705 DTH	\$162.40	\$241.16	\$78.76
Base Rate Subtotal				\$950.90	\$1,311.14	\$360.24 37.88%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00
Adjusted Base Rate Amount				\$950.90	\$1,311.14	\$360.24 37.88%
DSMCA	1.94%	1.94%		\$18.45	\$18.45	\$0.00
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	705 DTH	\$324.54	\$307.66	(\$16.88)
GCA	\$2.32 /DTH	\$2.32 /DTH	705 DTH	\$1,637.81	\$1,637.81	\$0.00
Non-Base Rate Subtotal				\$1,980.79	\$1,963.92	(\$16.88)
Total Bill				\$2,931.69	\$3,275.06	\$343.36 11.71%

Interruptible Gas - Schedule IG						
Service and Facility Charge	\$41.00	\$50.00		\$41.00	\$50.00	\$9.00
Usage Charge	\$0.3476 /DTH	\$0.4968 /DTH	3,441 DTH	\$1,196.20	\$1,709.64	\$513.44
On-Peak Demand Charge	\$8.73 /DTH	\$12.00 /DTH	2 PDQ	\$20.61	\$28.33	\$7.72
Base Rate Subtotal				\$1,257.81	\$1,787.97	\$530.16 42.15%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00
Adjusted Base Rate Amount				\$1,257.81	\$1,787.97	\$530.16 42.15%
DSMCA - Total	1.94%	1.94%		\$24.40	\$34.69	\$10.29
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	3,441 DTH	\$1,583.38	\$1,501.05	(\$82.34)
GCA	\$2.20 /DTH	\$2.20 /DTH	3,441 DTH	\$7,581.21	\$7,581.21	\$0.00
Non-Base Rate Subtotal				\$9,188.99	\$9,116.94	(\$72.05)
Total Bill				\$10,446.80	\$10,904.91	\$458.11 4.39%

Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$58.58	\$78.58		\$58.58	\$78.58	\$20.00	
Usage Charge	\$1.1585 /DTH	\$1.5798 /DTH	132 DTH	\$153.16	\$208.85	\$55.69	
Base Rate Subtotal				\$211.74	\$287.43	\$75.69	35.75%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$211.74	\$287.43	\$75.69	35.75%
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	132 DTH	\$60.83	\$57.66	(\$3.16)	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	132 DTH	\$5.55	\$5.55	\$0.00	
Non-Base Rate Subtotal				\$66.38	\$63.21	(\$3.16)	
Total Bill				\$278.12	\$350.64	\$72.53	26.08%
Non-PSCo Gas Costs	\$1.82	\$1.82	132 DTH	\$240.34	\$240.34		
Bill Impact from Customer Perspective				\$518.46	\$590.98	\$72.52	13.99%

Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$116.12	\$148.12		\$116.12	\$148.12	\$32.00	
Firm Capacity Reservation Charge	\$8.73 /DTH	\$12.00 /DTH	132 PDQ	\$1,153.43	\$1,585.47	\$432.04	
Usage Charge	\$0.23025 /DTH	\$0.34190 /DTH	1,235 DTH	\$284.44	\$422.37	\$137.93	
Base Rate Subtotal				\$1,553.99	\$2,155.96	\$601.97	38.74%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$1,553.99	\$2,155.96	\$601.97	38.74%
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	1,235 DTH	\$568.40	\$538.84	(\$29.56)	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	1,235 DTH	\$51.89	\$51.89	\$0.00	
Non-Base Rate Subtotal				\$620.29	\$590.73	(\$29.56)	
Total Bill				\$2,174.28	\$2,746.69	\$572.41	26.33%
Non-PSCo Gas Costs	\$1.82	\$1.82	1,235 DTH	\$2,245.88	\$2,245.88		
Bill Impact from Customer Perspective				\$4,420.17	\$4,992.58	\$572.41	12.95%

Interruptible Gas Transportation - Schedule TI

Service and Facility Charge	\$134.00	\$170.00		\$134.00	\$170.00	\$36.00	
Usage Charge	\$0.35390 /DTH	\$0.50580 /DTH	9,341 DTH	\$3,305.61	\$4,724.44	\$1,418.83	
On-Peak Demand Charge	\$8.73 /DTH	\$12.00 /DTH	0.1 DTH	\$0.78	\$1.07	\$0.29	
Base Rate Subtotal				\$3,440.39	\$4,895.51	\$1,455.12	42.30%
GRSA	0.00%	0.00%		\$0.00	\$0.00	\$0.00	
Adjusted Base Rate Amount				\$3,440.39	\$4,895.51	\$1,455.12	42.30%
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	9,341 DTH	\$4,297.67	\$4,074.19	(\$223.48)	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	9,341 DTH	\$392.30	\$392.30	\$0.00	
Non-Base Rate Subtotal				\$4,689.97	\$4,466.49	(\$223.48)	
Total Bill				\$8,130.36	\$9,362.00	\$1,231.64	15.15%
Non-PSCo Gas Costs	\$1.82	\$1.82	9,341 DTH	\$16,981.09	\$16,981.09		
Bill Impact from Customer Perspective				\$25,111.45	\$26,343.09	\$1,231.64	4.90%

Public Service Company of Colorado
Gas Department
Comparison of Current and Proposed Rates

Customer Class	Current Rates	Proposed Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Residential Gas - Schedule RG							
Service and Facility Charge	\$11.15	\$15.15		\$11.15	\$15.15	\$4.00	
Usage Charge	\$0.08440 /Therm	\$0.17625 /Therm	64 Therms	\$5.43	\$11.34	\$5.91	
Base Rate Subtotal				\$16.58	\$26.49	\$9.91	59.77%
GRSA	24.19%	0.00%		\$4.01	\$0.00	(\$4.01)	
Adjusted Base Rate Amount				\$20.59	\$26.49	\$5.90	28.65%
DSMCA	7.05%	7.05%		\$1.17	\$1.87	\$0.70	
PSIA	\$0.04601 /Therm	\$0.04362 /Therm	64 Therms	\$2.96	\$2.81	(\$0.15)	
GCA	\$0.24410 /Therm	\$0.24410 /Therm	64 Therms	\$15.71	\$15.71	\$0.00	
Non-Base Rate Subtotal				\$19.84	\$20.39	\$0.54	
Total Bill				\$40.43	\$46.88	\$6.44	15.94%

Commercial Gas - Schedule CSG							
Service and Facility Charge	\$32.08	\$55.58		\$32.08	\$55.58	\$23.50	
Usage Charge	\$0.11676 /Therm	\$0.15798 /Therm	292 Therms	\$34.04	\$46.05	\$12.01	
Base Rate Subtotal				\$66.12	\$101.63	\$35.51	53.71%
GRSA	24.19%	0.00%		\$15.99	\$0.00	(\$15.99)	
Adjusted Base Rate Amount				\$82.11	\$101.63	\$19.52	23.77%
DSMCA	1.94%	1.94%		\$1.28	\$1.97	\$0.69	
PSIA	\$0.04601 /Therm	\$0.04362 /Therm	292 Therms	\$13.41	\$12.71	(\$0.70)	
GCA	\$0.24170 /Therm	\$0.24170 /Therm	292 Therms	\$70.46	\$70.46	\$0.00	
Non-Base Rate Subtotal				\$85.15	\$85.15	(\$0.01)	
Total Bill				\$167.26	\$186.78	\$19.51	11.67%

Public Service Company of Colorado
Gas Department
Comparison of Current and Proposed Rates

Customer Class	Current Rates	Proposed Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Commercial Gas - Schedule CLG							
Service and Facility Charge	\$65.12	\$125.12		\$65.12	\$125.12	\$60.00	
Capacity Charge	\$6.75 /DTH	\$12.00 /DTH	79 PDQ	\$531.48	\$944.86	\$413.38	
Usage Charge	\$0.18540 /DTH	\$0.34190 /DTH	705 DTH	\$130.77	\$241.16	\$110.39	
Base Rate Subtotal				\$727.37	\$1,311.14	\$583.77	80.26%
GRSA	24.19%	0.00%		\$175.95	\$0.00	(\$175.95)	
Adjusted Base Rate Amount				\$903.32	\$1,311.14	\$407.82	45.15%
DSMCA	1.94%	1.94%		\$14.11	\$25.44	\$11.33	
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	705 DTH	\$324.54	\$307.66	(\$16.88)	
GCA	\$2.32 /DTH	\$2.32 /DTH	705 DTH	\$1,637.81	\$1,637.81	\$0.00	
Non-Base Rate Subtotal				\$1,976.46	\$1,970.91	(\$5.55)	
Total Bill				\$2,879.78	\$3,282.05	\$402.27	13.97%
Interruptible Gas - Schedule IG							
Service and Facility Charge	\$38.90	\$50.00		\$38.90	\$50.00	\$11.10	
Usage Charge	\$0.30070 /DTH	\$0.49680 /DTH	3,441 DTH	\$1,034.80	\$1,709.64	\$674.84	
On-Peak Demand Charge	\$6.75 /DTH	\$12.00 /DTH	2 PDQ	\$15.94	\$28.33	\$12.39	
Base Rate Subtotal				\$1,089.64	\$1,787.97	\$698.33	64.09%
GRSA	24.19%	0.00%		\$263.58	\$0.00	(\$263.58)	
Adjusted Base Rate Amount				\$1,353.22	\$1,787.97	\$434.75	32.13%
DSMCA - Total	1.94%	1.94%		\$21.14	\$34.69	\$13.55	
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	3,441 DTH	\$1,583.38	\$1,501.05	(\$82.34)	
GCA	\$2.20 /DTH	\$2.20 /DTH	3,441 DTH	\$7,581.21	\$7,581.21	\$0.00	
Non-Base Rate Subtotal				\$9,164.59	\$9,082.26	(\$82.34)	
Total Bill				\$10,517.81	\$10,870.23	\$352.41	3.35%

Public Service Company of Colorado
Gas Department
Comparison of Current and Proposed Rates

Customer Class	Current Rates	Proposed Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
----------------	---------------	----------------	-----------------------	-----------------------	-----------------------	-----------------------	--------------

Firm Gas Transportation - Schedule TFS							
Service and Facility Charge	\$43.50	\$78.58		\$43.50	\$78.58	\$35.08	
Usage Charge	\$1.17 /DTH	\$1.58 /DTH	132 DTH	\$154.36	\$208.85	\$54.49	
Base Rate Subtotal				\$197.86	\$287.43	\$89.57	45.27%
GRSA	24.19%	0.00%		\$47.86	\$0.00	(\$47.86)	
Adjusted Base Rate Amount				\$245.72	\$287.43	\$41.71	16.97%
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	132 DTH	\$60.83	\$57.66	(\$3.16)	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	132 DTH	\$5.55	\$5.55	\$0.00	
Non-Base Rate Subtotal				\$66.38	\$63.21	(\$3.16)	
Total Bill				\$312.10	\$350.64	\$38.55	12.35%
Non-PSCo Gas Costs	\$1.82	\$1.82	132 DTH	\$240.34	\$240.34		
Bill Impact from Customer Perspective				\$552.44	\$590.98	\$38.54	6.98%

Firm Gas Transportation - Schedule TFL							
Service and Facility Charge	\$72.00	\$148.12		\$72.00	\$148.12	\$76.12	
Firm Capacity Reservation Charge	\$6.75 /DTH	\$12.00 /DTH	132 PDQ	\$891.82	\$1,585.47	\$693.65	
Usage Charge	\$0.18540 /DTH	\$0.34190 /DTH	1,235 DTH	\$229.04	\$422.37	\$193.33	
Base Rate Subtotal				\$1,192.86	\$2,155.96	\$963.10	80.74%
GRSA	24.19%	0.00%		\$288.55	\$0.00	(\$288.55)	
Adjusted Base Rate Amount				\$1,481.41	\$2,155.96	\$674.55	45.53%
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	1,235 DTH	\$568.40	\$538.84	(\$29.56)	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	1,235 DTH	\$51.89	\$51.89	\$0.00	
Non-Base Rate Subtotal				\$620.29	\$590.73	(\$29.56)	
Total Bill				\$2,101.70	\$2,746.69	\$644.99	30.69%
Non-PSCo Gas Costs	\$1.82	\$1.82	1,235 DTH	\$2,245.88	\$2,245.88		
Bill Impact from Customer Perspective				\$4,347.59	\$4,992.58	\$644.99	14.84%

Public Service Company of Colorado
Gas Department
Comparison of Current and Proposed Rates

Customer Class	Current Rates	Proposed Rates	Monthly Average Usage	Monthly Existing Bill	Monthly Proposed Bill	Monthly Difference \$	Difference %
Interruptible Gas Transportation - Schedule TI							
Service and Facility Charge	\$72.00	\$170.00		\$72.00	\$170.00	\$98.00	
Usage Charge	\$0.30720 /DTH	\$0.50580 /DTH	9,341 DTH	\$2,869.41	\$4,724.44	\$1,855.03	
On-Peak Demand Charge	\$6.75 /DTH	\$12.00 /DTH	0.1 DTH	\$0.60	\$1.07	\$0.47	
Base Rate Subtotal				\$2,942.01	\$4,895.51	\$1,953.50	66.40%
GRSA	24.19%	0.00%		\$711.67	\$0.00	(\$711.67)	
Adjusted Base Rate Amount				\$3,653.68	\$4,895.51	\$1,241.83	33.99%
PSIA	\$0.46011 /DTH	\$0.43618 /DTH	9,341 DTH	\$4,297.67	\$4,074.19	(\$223.48)	
GCA	\$0.04200 /DTH	\$0.04200 /DTH	9,341 DTH	\$392.30	\$392.30	\$0.00	
Non-Base Rate Subtotal				\$4,689.97	\$4,466.49	(\$223.48)	
Total Bill				\$8,343.65	\$9,362.00	\$1,018.35	12.21%
Non-PSCo Gas Costs	\$1.82	\$1.82	9,341 DTH	\$16,981.09	\$16,981.09		
Bill Impact from Customer Perspective				\$25,324.74	\$26,343.09	\$1,018.35	4.02%

	DSMCA	PSIA		GCA
		Current	With Roll Ins	
Residential Gas - Schedule RG	7.05%	\$0.04601	\$0.04362	\$0.24410
Commercial Gas - Schedule CSG	1.94%	\$0.04601	\$0.04362	\$0.24170
Commercial Gas - Schedule CLG	1.94%	\$0.46011	\$0.43618	\$2.32200
Interruptible Gas - Schedule IG	1.94%	\$0.46011	\$0.43618	\$2.20300
Firm Gas Transportation - Schedule TFS	0.00%	\$0.46011	\$0.43618	\$0.04200
Firm Gas Transportation - Schedule TFL	0.00%	\$0.46011	\$0.43618	\$0.04200
Interruptible Gas Transportation - Schedule T	0.00%	\$0.46011	\$0.43618	\$0.04200
Commodity Cost For Transport				\$1.81800