



Public Service Company of Colorado  
 Revenue Rebill Normalized  
 For the Twelve Months Ended September 30, 2019  
 Using Settled Rates, 20-Year Weather Normalization

Line No.	Rate Component	Actual Billing Units	Adjustments	Weather Normalization	WN Billing Units	Rate	Actual Revenue	Adjustment Revenue	Weather Impact (\$)	WN Revenue
39	TFS (Small) Full Tariff Rates									
	Cust Months	73,809			73,809	\$58.00	\$4,280,912	\$0	\$0	\$4,280,912
40	Backup Supply - Dekatherms	167,996		(8,318)	159,678	\$1.15850	\$194,623	\$0	(\$9,636)	\$184,987
41	Consumption - Dekatherms	11,239,851		(707,567)	10,532,284	\$1.15850	\$13,021,367	\$0	(\$819,716)	\$12,201,652
42	Total Base						\$17,496,903	\$0	(\$829,352)	\$16,667,551
43										
44	TF (Large) Full Tariff Rates									
	Cust Months	20,933			20,933	\$111.00	\$2,323,570	\$0	\$0	\$2,323,570
45	Capacity - Dekatherms	2,880,721			2,880,721	\$8.73	\$25,148,691	\$0	\$0	\$25,148,691
46	Backup Supply - Dekatherms	399,984		(9,207)	390,777	\$0.23020	\$92,076	\$0	(\$2,120)	\$89,957
47	Consumption - Dekatherms	28,519,938		(685,758)	27,834,180	\$0.23020	\$6,565,290	\$0	(\$157,861)	\$6,407,428
48	Authorized Overrun - Dekatherms	141,253			141,253	\$0.23020	\$32,516	\$0	\$0	\$32,516
49	Total Base						\$34,162,144	\$0	(\$159,981)	\$34,002,163
50										
51	Specific Facility Charge (Atmos Craig)									
	Cust Months	12	(12)		0	\$68,564.87	\$822,778	(\$822,778)	\$0	\$0
52	Total Base						\$822,778	(\$822,778)	\$0	\$0
53										
54	Specific Facility Charge (Atmos Gunnison)									
	Cust Months	10	(10)		0	\$30,191.49	\$301,915	(\$301,915)	\$0	\$0
55	Total Base						\$301,915	(\$301,915)	\$0	\$0
56										
57	TI Full Tariff Rates									
	Cust Months	2,163			2,163	\$127.00	\$274,701	\$0	\$0	\$274,701
58	On Peak Demand - Dekatherms	295			295	\$8.73	\$2,575	\$0	\$0	\$2,575
59	Backup Supply - Dekatherms	169,070		(5,804)	163,266	\$0.23020	\$38,920	\$0	(\$1,336)	\$37,584
60	Consumption - Dekatherms	21,412,693			21,412,693	\$0.35390	\$7,577,952	\$0	\$0	\$7,577,952
61	Unauthorized Overrun - Dekatherms	454			454	\$25.00	\$11,350	\$0	\$0	\$11,350
62	Total Base						\$7,905,498	\$0	(\$1,336)	\$7,904,162
63										
64	Specific Facility Charge (CU Cogen)									
	Cust Months	12			12	\$5,120.36	\$61,444	\$0	\$0	\$61,444
65	Total Base						\$61,444	\$0	\$0	\$61,444
66										
67	<b>Total TF &amp; TI Full Tariff Rates</b>									
	Cust Months	96,939	(22)	0	96,917		\$8,065,321	(\$1,124,693)	\$0	\$6,940,628
68	Backup Supply - Dekatherms	737,050	0	(23,329)	713,721		\$325,620	\$0	(\$13,092)	\$312,528
69	Consumption - Dekatherms	61,172,482	0	(1,393,324)	59,779,158		\$27,164,609	\$0	(\$977,577)	\$26,187,032
70	Authorized Overrun - Dekatherms	141,253	0	0	141,253		\$32,516	\$0	\$0	\$32,516
71	Unauthorized Overrun - Dekatherms	454	0	0	454		\$11,350	\$0	\$0	\$11,350
72	On Peak Demand - Dekatherms	295	0	0	295		\$2,575	\$0	\$0	\$2,575
73	Capacity - Dekatherms	2,880,721	0	0	2,880,721		\$25,148,691	\$0	\$0	\$25,148,691
74							\$60,750,683	(\$1,124,693)	(\$990,669)	\$58,635,321
75										
76										
77	TF Discounted Rates									
	Total Base						\$13,084,113			\$13,084,113
78	TI Discounted Rates									
	Total Base						\$1,524			\$1,524
79										
80	<b>Total TF &amp; TI</b>									
	Total Base						\$73,836,320	(\$1,124,693)	(\$990,669)	\$71,720,957
81										
82	FERC									
							\$2,951,539			\$2,951,539
83										
84	<b>Total Pro Forma Revenue</b>									
							\$510,904,405	(\$1,124,693)	(\$11,143,452)	\$498,636,260
85										
86	Total CPUC Pro Forma Revenue									
							\$507,952,865	(\$1,124,693)	(\$11,143,452)	\$495,684,720