

**PSCo Gas Sales by Tariff**  
**Forecast 12 Months Ending September 2020**  
**Billed Sales (Dkt)**

Rate Schedule	Oct-19 Actual	Nov-19 Actual	Dec-19 Forecast	Jan-20 Forecast	Feb-20 Forecast	Mar-20 Forecast	Apr-20 Forecast	May-20 Forecast	Jun-20 Forecast	Jul-20 Forecast	Aug-20 Forecast	Sep-20 Forecast	Total
Residential (RG)	4,499,334	7,901,597	14,983,459	19,555,426	14,554,859	14,304,401	9,170,294	5,466,922	3,885,187	2,366,521	2,153,938	2,459,562	101,301,501
Residential (RGL)	46	34	59	51	50	65	85	43	49	50	47	47	624
Sm Commercial (CSG)	1,468,452	2,651,629	4,445,029	6,793,607	4,724,406	4,913,374	2,874,880	2,143,020	1,327,778	1,250,127	1,261,215	1,195,591	35,049,107
Sm Commercial (CGL)	6	6	7	11	10	12	7	5	5	8	8	8	93
Sm Commercial (IG)													
Sm Commercial (TFS)	1,615	14,977	7,542	12,179	12,435	10,029	7,233	3,819	2,992	4,533	4,124	4,736	86,213
Lg Commercial (CLG)	339,838	583,404	761,434	943,373	776,171	783,691	546,289	415,792	322,498	298,616	316,525	285,884	6,373,513
Lg Commercial (TF)	-10,469	73,665	32,084	70,710	55,511	77,770	68,417	17,374	14,800	21,175	18,239	24,582	463,857
Lg Commercial (TI)	-3,743	26,660	491	2,150	13,133	15,010	14,699	4,417	0	0	0	70	72,888
Interdepartmental													
<b>Total Retail</b>	<b>6,336,083</b>	<b>11,296,483</b>	<b>20,296,991</b>	<b>27,451,420</b>	<b>20,205,553</b>	<b>20,165,753</b>	<b>12,736,729</b>	<b>8,094,129</b>	<b>5,591,264</b>	<b>3,989,296</b>	<b>3,800,277</b>	<b>3,996,815</b>	<b>143,960,795</b>
<b>Gas Transportation</b>													
TF Full Small	371,429	803,757	987,900	1,363,405	1,323,825	1,088,795	946,626	733,808	697,072	586,949	622,628	583,069	10,109,263
TF Full Large	642,083	1,550,971	2,728,659	3,628,613	3,456,842	2,888,705	2,622,191	1,960,167	1,681,244	1,432,125	1,470,328	1,402,213	25,464,142
TF Disc	6,815,607	8,091,525	4,627,451	4,735,082	5,108,775	3,698,743	4,290,902	3,871,566	4,450,339	6,137,556	6,813,596	7,291,631	65,932,775
TI Full	1,460,223	1,650,170	1,545,788	1,563,079	1,570,757	1,308,942	1,465,191	1,306,821	1,347,360	1,560,411	2,129,805	1,816,723	18,725,271
<b>Total Transportation</b>	<b>9,289,342</b>	<b>12,096,423</b>	<b>9,889,798</b>	<b>11,290,179</b>	<b>11,460,199</b>	<b>8,985,185</b>	<b>9,324,910</b>	<b>7,872,363</b>	<b>8,176,016</b>	<b>9,717,041</b>	<b>11,036,358</b>	<b>11,093,637</b>	<b>120,231,451</b>
<b>Total Throughput</b>	<b>15,625,425</b>	<b>23,392,907</b>	<b>30,186,789</b>	<b>38,741,599</b>	<b>31,665,752</b>	<b>29,150,939</b>	<b>22,061,639</b>	<b>15,966,491</b>	<b>13,767,280</b>	<b>13,706,338</b>	<b>14,836,635</b>	<b>15,090,453</b>	<b>264,192,245</b>

**PSCo Customer Counts**

Rate Schedule	Oct-19 Actual	Nov-19 Actual	Dec-19 Forecast	Jan-20 Forecast	Feb-20 Forecast	Mar-20 Forecast	Apr-20 Forecast	May-20 Forecast	Jun-20 Forecast	Jul-20 Forecast	Aug-20 Forecast	Sep-20 Forecast	Average
Residential (RG)	1,313,432	1,315,158	1,316,353	1,318,354	1,320,063	1,321,423	1,322,553	1,323,428	1,324,094	1,324,779	1,325,832	1,326,777	1,321,021
Residential (RGL)	19	19	23	23	23	23	23	23	23	23	23	23	22
Sm Commercial (CSG)	100,509	100,688	100,429	100,616	100,655	100,675	100,595	100,398	100,248	100,110	100,022	99,957	100,409
Sm Commercial (CGL)	3	3	4	4	4	4	4	4	4	4	4	4	4
Sm Commercial (IG)													
Lg Commercial (CLG)	836	832	743	726	721	720	715	769	764	762	760	755	759
Interdepartmental													
<b>Total</b>	<b>1,414,818</b>	<b>1,416,719</b>	<b>1,417,573</b>	<b>1,419,744</b>	<b>1,421,487</b>	<b>1,422,866</b>	<b>1,423,911</b>	<b>1,424,643</b>	<b>1,425,154</b>	<b>1,425,699</b>	<b>1,426,662</b>	<b>1,427,537</b>	<b>1,422,234</b>

**Gas Transportation**

TF Full Small	6,336	6,348	6,361	6,393	6,415	6,438	6,453	6,465	6,476	6,488	6,503	6,520	6,433
TF Full Large	1,447	1,454	1,761	1,770	1,776	1,782	1,786	1,789	1,792	1,795	1,800	1,804	1,730
Other	172	172	187	187	187	187	187	187	187	186	186	186	184
<b>Total Transportation</b>	<b>7,955</b>	<b>7,974</b>	<b>8,309</b>	<b>8,350</b>	<b>8,378</b>	<b>8,407</b>	<b>8,426</b>	<b>8,441</b>	<b>8,455</b>	<b>8,469</b>	<b>8,489</b>	<b>8,510</b>	<b>8,347</b>
<b>Total Throughput</b>	<b>1,422,773</b>	<b>1,424,693</b>	<b>1,425,882</b>	<b>1,428,094</b>	<b>1,429,865</b>	<b>1,431,273</b>	<b>1,432,337</b>	<b>1,433,084</b>	<b>1,433,609</b>	<b>1,434,168</b>	<b>1,435,151</b>	<b>1,436,047</b>	<b>1,430,581</b>