

PSCo Gas Sales by Tariff
Forecast 12 Months Ending September 2020
Billed Sales (Dkt)

Rate Schedule	Oct-19 Actual	Nov-19 Actual	Dec-19 Forecast	Jan-20 Forecast	Feb-20 Forecast	Mar-20 Forecast	Apr-20 Forecast	May-20 Forecast	Jun-20 Forecast	Jul-20 Forecast	Aug-20 Forecast	Sep-20 Forecast	Total
Residential (RG)	4,645,942	8,000,112	15,192,330	19,279,283	14,794,161	14,478,789	9,365,785	5,419,458	3,913,212	2,452,436	2,163,810	2,594,789	102,300,107
Residential (RGL)	46	34	60	50	51	66	87	43	49	51	47	49	632
Sm Commercial (CSG)	1,501,555	2,679,135	4,493,635	6,741,207	4,762,437	4,973,548	2,913,906	2,144,472	1,327,778	1,250,127	1,261,215	1,195,591	35,244,608
Sm Commercial (CGL)	6	6	7	10	10	13	7	5	5	8	8	8	93
Sm Commercial (IG)													
Sm Commercial (TFS)	1,651	15,132	7,625	12,085	12,535	10,152	7,331	3,821	2,992	4,533	4,124	4,736	86,717
Lg Commercial (CLG)	343,535	586,887	769,761	936,094	782,419	793,289	553,702	416,073	322,498	298,616	316,525	285,884	6,405,284
Lg Commercial (TF)	-10,583	74,104	32,435	70,164	55,958	78,722	69,345	17,386	14,800	21,175	18,239	24,582	466,328
Lg Commercial (TI)	-3,784	26,820	497	2,133	13,239	15,193	14,899	4,420	0	0	0	70	73,488
Interdepartmental													
Total Retail	6,519,741	11,427,078	20,563,946	27,114,442	20,490,332	20,411,901	12,980,628	8,048,443	5,619,290	4,075,213	3,810,150	4,132,045	145,193,207
Gas Transportation	Oct-19 Actual	Nov-19 Actual	Dec-19 Forecast	Jan-20 Forecast	Feb-20 Forecast	Mar-20 Forecast	Apr-20 Forecast	May-20 Forecast	Jun-20 Forecast	Jul-20 Forecast	Aug-20 Forecast	Sep-20 Forecast	Total
TF Full Small	371,429	810,692	990,160	1,370,512	1,330,726	1,094,471	951,561	737,634	700,706	590,009	625,874	586,109	10,159,884
TF Full Large	642,083	1,558,122	2,732,562	3,639,861	3,467,857	2,898,152	2,630,965	1,967,201	1,688,115	1,438,517	1,477,027	1,408,558	25,549,018
TF Disc	6,815,607	8,091,525	4,627,451	4,735,082	5,108,775	3,698,743	4,290,902	3,871,566	4,450,339	6,137,556	6,813,596	7,291,631	65,932,775
TI Full	1,460,223	1,650,170	1,548,445	1,568,804	1,576,798	1,314,050	1,471,327	1,312,312	1,353,557	1,566,700	2,137,447	1,823,974	18,783,808
Total Transportation	9,289,342	12,110,509	9,898,618	11,314,260	11,484,157	9,005,415	9,344,754	7,888,713	8,192,717	9,732,782	11,053,944	11,110,272	120,425,484
Total Throughput	15,809,083	23,537,587	30,462,564	38,428,702	31,974,489	29,417,317	22,325,383	15,937,156	13,812,007	13,807,994	14,864,094	15,242,317	265,618,692

PSCo Customer Counts

Rate Schedule	Oct-19 Actual	Nov-19 Actual	Dec-19 Forecast	Jan-20 Forecast	Feb-20 Forecast	Mar-20 Forecast	Apr-20 Forecast	May-20 Forecast	Jun-20 Forecast	Jul-20 Forecast	Aug-20 Forecast	Sep-20 Forecast	Average
Residential (RG)	1,313,432	1,315,158	1,316,353	1,318,354	1,320,063	1,321,423	1,322,553	1,323,428	1,324,094	1,324,779	1,325,832	1,326,777	1,321,021
Residential (RGL)	19	19	23	23	23	23	23	23	23	23	23	23	22
Sm Commercial (CSG)	100,509	100,688	100,429	100,616	100,655	100,675	100,595	100,398	100,248	100,110	100,022	99,957	100,409
Sm Commercial (CGL)	3	3	4	4	4	4	4	4	4	4	4	4	4
Sm Commercial (IG)	[REDACTED]												
Lg Commercial (CLG)	836	832	743	726	721	720	715	769	764	762	760	755	759
Interdepartmental	[REDACTED]												
Total	1,414,818	1,416,719	1,417,573	1,419,744	1,421,487	1,422,866	1,423,911	1,424,643	1,425,154	1,425,699	1,426,662	1,427,537	1,422,234

Gas Transportation

TF Full Small	6,336	6,348	6,361	6,393	6,415	6,438	6,453	6,465	6,476	6,488	6,503	6,520	6,433
TF Full Large	1,447	1,454	1,761	1,770	1,776	1,782	1,786	1,789	1,792	1,795	1,800	1,804	1,730
Other	172	172	187	187	187	187	187	187	187	186	186	186	184
Total Transportation	7,955	7,974	8,309	8,350	8,378	8,407	8,426	8,441	8,455	8,469	8,489	8,510	8,347
Total Throughput	1,422,773	1,424,693	1,425,882	1,428,094	1,429,865	1,431,273	1,432,337	1,433,084	1,433,609	1,434,168	1,435,151	1,436,047	1,430,581