

PSCo Gas Sales by Tariff

10-Year Normal

Actual Billed sales (Dkt)

| Rate Schedule | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Total |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Residential (RG) | 5,207,252 | 9,270,726 | 14,168,744 | 18,546,120 | 15,609,439 | 17,026,254 | 9,915,353 | 6,708,724 | 4,297,423 | 2,483,354 | 2,013,618 | 1,874,615 | 107,121,622 |
| Residential (RGL) | 46 | 35 | 38 | 44 | 40 | 41 | 42 | 42 | 36 | 49 | 41 | 35 | 487 |
| Sm Commercial (CSG) | 1,689,364 | 2,982,582 | 4,687,297 | 6,061,486 | 5,421,043 | 5,823,813 | 3,462,201 | 2,351,712 | 1,687,388 | 1,070,750 | 838,418 | 811,914 | 36,887,967 |
| Sm Commercial (CGL) | 6 | 5 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 | 5 | 6 | 69 |
| Sm Commercial (IG) | | | | | | | | | | | | | |
| Sm Commercial (TFS) | 6,146 | 14,331 | 20,870 | 22,980 | 21,555 | 22,012 | 20,323 | 11,256 | 9,904 | 4,681 | 4,358 | 9,580 | 167,996 |
| Lg Commercial (CLG) | 343,768 | 505,707 | 797,015 | 946,900 | 868,133 | 890,931 | 635,269 | 468,200 | 396,926 | 251,868 | 198,702 | 209,371 | 6,512,789 |
| Lg Commercial (TF) | 16,141 | 34,232 | 50,738 | 59,485 | 42,045 | 48,112 | 39,028 | 26,867 | 27,578 | 17,767 | 22,533 | 15,458 | 399,984 |
| Lg Commercial (TI) | 23,013 | 41,814 | -42,310 | 6,402 | 13,961 | 12,504 | 27,716 | 11,490 | 16,248 | 19,766 | 19,037 | 19,429 | 169,070 |
| Interdepartmental | | | | | | | | | | | | | |
| Total Retail | 7,348,261 | 12,889,503 | 19,735,618 | 25,725,472 | 22,073,040 | 23,893,413 | 14,172,821 | 9,637,326 | 6,501,423 | 3,894,879 | 3,138,355 | 2,937,581 | 151,947,691 |

Gas Transportation

| Rate Schedule | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Total |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|--------------------|
| TF Full Small | 377,716 | 840,134 | 1,239,657 | 1,539,201 | 1,595,710 | 1,539,139 | 1,386,121 | 852,778 | 745,848 | 417,769 | 359,883 | 345,895 | 11,239,851 |
| TF Full Large | 825,296 | 1,547,882 | 2,075,429 | 2,419,859 | 2,533,437 | 2,442,520 | 2,256,465 | 1,532,339 | 1,428,695 | 917,516 | 792,745 | 987,633 | 19,759,816 |
| TF Full Large (other) | 266,558 | 583,067 | 1,013,803 | 1,348,746 | 1,455,581 | 1,272,930 | 1,126,718 | 600,056 | 521,200 | 286,005 | 186,231 | 240,480 | 8,901,375 |
| TF Disc | 6,785,081 | 6,992,148 | 7,654,029 | 7,816,555 | 8,032,628 | 7,358,120 | 6,826,768 | 6,182,121 | 7,098,011 | 6,818,779 | 9,352,692 | 8,804,569 | 89,721,501 |
| TI Full Rate | 1,900,344 | 1,917,965 | 1,734,332 | 1,909,413 | 1,822,613 | 2,166,400 | 2,106,830 | 1,569,208 | 1,628,452 | 644,272 | 2,095,134 | 1,918,184 | 21,413,147 |
| Total Transportatior | 10,154,995 | 11,881,196 | 13,717,250 | 15,033,774 | 15,439,969 | 14,779,109 | 13,702,902 | 10,736,502 | 11,422,206 | 9,084,341 | 12,786,685 | 12,296,761 | 151,035,690 |

Total Throughput

| | | | | | | | | | | | | | |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Total Throughput | 17,503,256 | 24,770,699 | 33,452,868 | 40,759,246 | 37,513,009 | 38,672,522 | 27,875,723 | 20,373,828 | 17,923,629 | 12,979,220 | 15,925,040 | 15,234,342 | 302,983,381 |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|

Weather Normalized Billed sales (Dkt)

| Rate Schedule | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Total |
|---------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Residential (RG) | 4,496,008 | 8,282,233 | 14,208,359 | 19,945,017 | 14,487,156 | 13,394,084 | 9,297,038 | 6,330,967 | 3,383,438 | 2,483,354 | 2,013,618 | 1,874,615 | 100,195,888 |
| Residential (RGL) | 46 | 35 | 38 | 44 | 40 | 41 | 42 | 42 | 36 | 49 | 41 | 35 | 487 |
| Sm Commercial (CSG) | 1,532,238 | 2,708,616 | 4,699,135 | 6,484,635 | 5,074,508 | 4,661,042 | 3,271,965 | 2,232,379 | 1,362,014 | 1,070,750 | 838,418 | 811,914 | 34,747,615 |
| Sm Commercial (CGL) | 6 | 5 | 6 | 6 | 6 | 6 | 5 | 6 | 6 | 6 | 5 | 6 | 69 |
| Sm Commercial (IG) | | | | | | | | | | | | | |
| Sm Commercial (TFS) | 5,574 | 13,015 | 20,923 | 24,584 | 20,177 | 17,617 | 19,206 | 10,685 | 7,994 | 4,681 | 4,358 | 9,580 | 158,395 |
| Lg Commercial (CLG) | 328,681 | 474,949 | 798,510 | 996,529 | 823,269 | 760,750 | 614,059 | 455,149 | 396,926 | 251,868 | 198,702 | 209,371 | 6,308,763 |
| Lg Commercial (TF) | 15,433 | 32,150 | 50,833 | 62,603 | 39,872 | 41,082 | 37,725 | 26,118 | 27,578 | 17,767 | 22,533 | 15,458 | 389,152 |
| Lg Commercial (TI) | 22,003 | 39,271 | -42,389 | 6,738 | 13,240 | 10,677 | 26,791 | 11,170 | 16,248 | 19,766 | 19,037 | 19,429 | 161,979 |
| Interdepartmental | | | | | | | | | | | | | |
| Total Retail | 6,461,063 | 11,586,691 | 19,788,764 | 27,607,300 | 20,548,994 | 18,941,513 | 13,335,728 | 9,122,563 | 5,249,741 | 3,894,879 | 3,138,355 | 2,937,581 | 142,613,172 |

Gas Transportation

| Rate Schedule | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Total |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|--------------------|
| TF Full Small | 377,716 | 770,257 | 1,242,533 | 1,660,764 | 1,477,674 | 1,165,021 | 1,310,147 | 795,955 | 532,278 | 417,769 | 359,883 | 345,895 | 10,455,891 |
| TF Full Large | 825,296 | 1,478,930 | 2,078,148 | 2,534,975 | 2,419,142 | 2,086,955 | 2,177,744 | 1,481,138 | 1,216,620 | 917,516 | 792,745 | 987,633 | 18,996,842 |
| TF Full Large (other) | 266,558 | 583,067 | 1,013,803 | 1,348,746 | 1,455,581 | 1,272,930 | 1,126,718 | 600,056 | 521,200 | 286,005 | 186,231 | 240,480 | 8,901,375 |
| TF Disc | 6,785,081 | 6,992,148 | 7,654,029 | 7,816,555 | 8,032,628 | 7,358,120 | 6,826,768 | 6,182,121 | 7,098,011 | 6,818,779 | 9,352,692 | 8,804,569 | 89,721,501 |
| TI Full Rate | 1,900,344 | 1,917,965 | 1,734,332 | 1,909,413 | 1,822,613 | 2,166,400 | 2,106,830 | 1,569,208 | 1,628,452 | 644,272 | 2,095,134 | 1,918,184 | 21,413,147 |
| Total Transportatior | 10,154,995 | 11,742,367 | 13,722,845 | 15,270,454 | 15,207,638 | 14,049,426 | 13,548,207 | 10,628,478 | 10,996,561 | 9,084,341 | 12,786,685 | 12,296,761 | 149,488,756 |

Total Throughput

| | | | | | | | | | | | | | |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Total Throughput | 16,616,058 | 23,329,058 | 33,511,609 | 42,877,753 | 35,756,631 | 32,990,939 | 26,883,934 | 19,751,041 | 16,246,302 | 12,979,220 | 15,925,040 | 15,234,342 | 292,101,928 |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|

Weather Impact/Adjustment (Dkt)

| | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Total |
|-----------------------|---------|-----------|---------|------------|-----------|-----------|---------|---------|-----------|--------|--------|--------|------------|
| Rate Schedule | | | | | | | | | | | | | |
| Residential (RG) | 711,244 | 988,493 | -39,614 | -1,398,898 | 1,122,283 | 3,632,170 | 618,315 | 377,756 | 913,985 | 0 | 0 | 0 | 6,925,734 |
| Residential (RGL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sm Commercial (CSG) | 157,126 | 273,965 | -11,838 | -423,149 | 346,535 | 1,162,771 | 190,236 | 119,333 | 325,374 | 0 | 0 | 0 | 2,140,352 |
| Sm Commercial (CGL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sm Commercial (IG) | | | | | | | | | | | | | |
| Sm Commercial (TFS) | 572 | 1,316 | -53 | -1,604 | 1,378 | 4,395 | 1,117 | 571 | 1,910 | 0 | 0 | 0 | 9,601 |
| Lg Commercial (CLG) | 15,087 | 30,758 | -1,495 | -49,629 | 44,864 | 130,180 | 21,210 | 13,051 | 0 | 0 | 0 | 0 | 204,027 |
| Lg Commercial (TF) | 708 | 2,082 | -95 | -3,118 | 2,173 | 7,030 | 1,303 | 749 | 0 | 0 | 0 | 0 | 10,832 |
| Lg Commercial (TI) | 1,010 | 2,543 | 79 | -336 | 721 | 1,827 | 925 | 320 | 0 | 0 | 0 | 0 | 7,091 |
| Interdepartmental | | | | | | | | | | | | | |
| Total Retail | 887,198 | 1,302,812 | -53,146 | -1,881,828 | 1,524,046 | 4,951,899 | 837,093 | 514,763 | 1,251,682 | 0 | 0 | 0 | 9,334,519 |
| TF Full Small | 0 | 69,877 | -2,876 | -121,563 | 118,036 | 374,118 | 75,974 | 56,823 | 213,570 | 0 | 0 | 0 | 783,960 |
| TF Full Large | 0 | 68,952 | -2,719 | -115,116 | 114,295 | 355,565 | 78,721 | 51,201 | 212,075 | 0 | 0 | 0 | 762,974 |
| TF Full Large (other) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TF Disc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TI Full Rate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Transportatior | 0 | 138,829 | -5,595 | -236,680 | 232,331 | 729,683 | 154,695 | 108,024 | 425,645 | 0 | 0 | 0 | 1,546,933 |
| Total Throughput | 887,198 | 1,441,641 | -58,741 | -2,118,508 | 1,756,377 | 5,681,582 | 991,788 | 622,787 | 1,677,327 | 0 | 0 | 0 | 10,881,453 |

PSCo Customer Counts

| Rate Schedule | Oct-18 | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Average |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Residential (RG) | 1,297,488 | 1,299,247 | 1,300,826 | 1,302,939 | 1,305,120 | 1,306,735 | 1,307,994 | 1,308,856 | 1,309,198 | 1,309,785 | 1,310,578 | 1,311,882 | 1,305,887 |
| Residential (RGL) | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Sm Commercial (CSG) | 100,059 | 100,184 | 100,291 | 100,485 | 100,564 | 100,609 | 100,618 | 100,415 | 100,351 | 100,268 | 100,225 | 100,297 | 100,364 |
| Sm Commercial (CGL) | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Sm Commercial (IG) | | | | | | | | | | | | | |
| Lg Commercial (CLG) | 734 | 733 | 733 | 731 | 735 | 730 | 733 | 853 | 847 | 838 | 838 | 839 | 779 |
| Interdepartmental | | | | | | | | | | | | | |
| Total | 1,398,322 | 1,400,205 | 1,401,891 | 1,404,196 | 1,406,460 | 1,408,115 | 1,409,386 | 1,410,165 | 1,410,437 | 1,410,932 | 1,411,682 | 1,413,059 | 1,407,071 |

Gas Transportation

| | | | | | | | | | | | | | |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TF Full Small | 6,272 | 6,286 | 6,309 | 6,316 | 6,287 | 6,299 | 6,318 | 6,314 | 6,300 | 6,338 | 6,342 | 6,319 | 6,308 |
| TF Full Large | 1,408 | 1,413 | 1,410 | 1,410 | 1,446 | 1,444 | 1,441 | 1,441 | 1,447 | 1,452 | 1,454 | 1,447 | 1,434 |
| Other | 174 | 173 | 172 | 173 | 174 | 175 | 175 | 174 | 173 | 172 | 172 | 171 | 173 |
| Total Transportation | 7,854 | 7,872 | 7,891 | 7,899 | 7,907 | 7,918 | 7,934 | 7,929 | 7,920 | 7,962 | 7,968 | 7,937 | 7,916 |

| | | | | | | | | | | | | | |
|-------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Total Throughput | 1,406,176 | 19,568,025 | 30,462,564 | 38,428,702 | 31,974,489 | 29,417,317 | 22,325,383 | 15,937,156 | 13,812,007 | 13,807,994 | 14,864,094 | 15,242,317 | 20,603,852 |
|-------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|