

**PSCo Gas Sales by Tariff**

**20-Year Normal**

**Actual Billed sales (Dkt)**

Rate Schedule	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total
Residential (RG)	5,207,252	9,270,726	14,168,744	18,546,120	15,609,439	17,026,254	9,915,353	6,708,724	4,297,423	2,483,354	2,013,618	1,874,615	107,121,622
Residential (RGL)	46	35	38	44	40	41	42	42	36	49	41	35	487
Sm Commercial (CSG)	1,689,364	2,982,582	4,687,297	6,061,486	5,421,043	5,823,813	3,462,201	2,351,712	1,687,388	1,070,750	838,418	811,914	36,887,967
Sm Commercial (CGL)	6	5	6	6	6	6	5	6	6	6	5	6	69
Sm Commercial (IG)													
Sm Commercial (TFS)	6,146	14,351	20,870	22,980	21,555	22,012	20,323	11,256	9,904	4,681	4,358	9,580	167,996
Lg Commercial (CLG)	343,768	505,707	797,015	946,900	868,133	890,931	635,269	468,200	396,926	251,868	198,702	209,371	6,512,789
Lg Commercial (TF)	16,141	34,232	50,738	59,485	42,045	48,112	39,028	26,867	27,578	17,767	22,533	15,458	399,984
Lg Commercial (TI)	23,013	41,814	42,310	6,402	13,961	12,504	27,716	11,490	16,248	19,766	19,037	19,429	169,070
Interdepartmental													
<b>Total Retail</b>	<b>7,348,261</b>	<b>12,889,503</b>	<b>19,735,618</b>	<b>25,725,472</b>	<b>22,073,040</b>	<b>23,893,413</b>	<b>14,172,821</b>	<b>9,637,326</b>	<b>6,501,423</b>	<b>3,894,879</b>	<b>3,138,355</b>	<b>2,937,581</b>	<b>151,947,691</b>

**Gas Transportation**

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total
TF Full Small	377,716	840,134	1,239,657	1,539,201	1,595,710	1,539,139	1,386,121	852,778	745,848	417,769	359,883	345,895	11,239,851
TF Full Large	825,296	1,547,882	2,075,429	2,419,859	2,533,437	2,442,520	2,256,465	1,532,339	1,428,695	917,516	792,745	987,633	19,759,816
TF Full Large (other)	266,558	583,067	1,013,803	1,348,746	1,455,581	1,272,930	1,126,718	600,056	521,200	286,005	186,231	240,480	8,901,375
TF Disc	6,785,081	6,992,148	7,654,029	7,816,555	8,032,628	7,358,120	6,826,768	6,182,121	7,098,011	6,818,779	9,352,692	8,804,569	89,721,501
TI Full Rate	1,900,344	1,917,965	1,734,332	1,909,413	1,822,613	2,166,400	2,106,830	1,569,208	1,628,452	644,272	2,095,134	1,918,184	21,413,147
<b>Total Transportation</b>	<b>10,154,995</b>	<b>11,881,196</b>	<b>13,717,250</b>	<b>15,033,774</b>	<b>15,439,969</b>	<b>14,779,109</b>	<b>13,702,902</b>	<b>10,736,502</b>	<b>11,422,206</b>	<b>9,084,341</b>	<b>12,786,685</b>	<b>12,296,761</b>	<b>151,035,690</b>

**Total Throughput**

	17,503,256	24,770,699	33,452,868	40,759,246	37,513,009	38,672,522	27,875,723	20,373,828	17,923,629	12,979,220	15,925,040	15,234,342	302,983,381
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**Weather Normalized Billed sales (Dkt)**

Rate Schedule	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total
Residential (RG)	4,694,923	8,558,557	14,320,796	19,593,031	14,847,729	13,544,728	9,528,774	6,271,009	3,410,781	2,483,354	2,013,618	1,874,615	101,141,914
Residential (RGL)	46	35	38	44	40	41	42	42	36	49	41	35	487
Sm Commercial (CSG)	1,576,182	2,785,201	4,732,734	6,378,163	5,185,845	4,709,268	3,343,263	2,213,439	1,371,748	1,070,750	838,418	811,914	35,016,924
Sm Commercial (CGL)	6	5	6	6	6	6	5	6	6	6	5	6	69
Sm Commercial (IG)													
Sm Commercial (TFS)	5,734	13,383	21,072	24,181	20,620	17,799	19,625	10,594	8,051	4,681	4,358	9,580	159,678
Lg Commercial (CLG)	332,900	483,547	802,754	984,042	837,683	766,149	622,008	453,078	396,926	251,868	198,702	209,371	6,339,027
Lg Commercial (TF)	15,631	32,732	51,103	61,818	40,570	41,374	38,213	25,999	27,578	17,767	22,533	15,458	390,777
Lg Commercial (TI)													
Interdepartmental													
<b>Total Retail</b>	<b>6,709,187</b>	<b>11,950,880</b>	<b>19,939,607</b>	<b>27,133,800</b>	<b>21,038,648</b>	<b>19,146,893</b>	<b>13,649,459</b>	<b>9,040,859</b>	<b>5,287,186</b>	<b>3,894,879</b>	<b>3,138,355</b>	<b>2,937,581</b>	<b>143,867,332</b>

**Gas Transportation**

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total
TF Full Small	377,716	789,790	1,250,696	1,630,177	1,515,597	1,180,537	1,338,621	786,936	538,667	417,769	359,883	345,895	10,532,284
TF Full Large	825,296	1,498,205	2,085,865	2,506,010	2,455,863	2,101,702	2,207,248	1,473,011	1,222,964	917,516	792,745	987,633	19,074,058
TF Full Large (other)	266,558	583,067	1,013,803	1,348,746	1,455,581	1,272,930	1,126,718	600,056	521,200	286,005	186,231	240,480	8,901,375
TF Disc	6,785,081	6,992,148	7,654,029	7,816,555	8,032,628	7,358,120	6,826,768	6,182,121	7,098,011	6,818,779	9,352,692	8,804,569	89,721,501
TI Full Rate	1,900,344	1,917,965	1,734,332	1,909,413	1,822,613	2,166,400	2,106,830	1,569,208	1,628,452	644,272	2,095,134	1,918,184	21,413,147
<b>Total Transportation</b>	<b>10,154,995</b>	<b>11,781,175</b>	<b>13,738,724</b>	<b>15,210,901</b>	<b>15,282,282</b>	<b>14,079,690</b>	<b>13,606,184</b>	<b>10,611,332</b>	<b>11,009,294</b>	<b>9,084,341</b>	<b>12,786,685</b>	<b>12,296,761</b>	<b>149,642,366</b>

**Total Throughput**

	16,864,182	23,732,055	33,678,332	42,344,701	36,320,930	33,226,582	27,255,643	19,652,191	16,296,481	12,979,220	15,925,040	15,234,342	293,509,698
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**Weather Impact/Adjustment (Dkt)**

	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Total
Rate Schedule													
Residential (RG)	512,330	712,169	-152,051	-1,046,911	761,710	3,481,526	386,579	437,714	886,642	0	0	0	5,979,708
Residential (RGL)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sm Commercial (CSG)	113,182	197,381	-45,437	-316,678	235,198	1,114,545	118,938	138,273	315,640	0	0	0	1,871,043
Sm Commercial (CGL)	0	0	0	0	0	0	0	0	0	0	0	0	0
Sm Commercial (IG)													
Sm Commercial (TFS)	412	948	-202	-1,201	935	4,213	698	662	1,853	0	0	0	8,318
Lg Commercial (CLG)	10,868	22,160	-5,738	-37,142	30,450	124,781	13,261	15,122	0	0	0	0	173,762
Lg Commercial (TF)	510	1,500	-365	-2,333	1,475	6,738	815	868	0	0	0	0	9,207
Lg Commercial (TI)	728	1,832	305	-251	490	1,751	579	371	0	0	0	0	5,804
Interdepartmental													
<b>Total Retail</b>	<b>639,074</b>	<b>938,624</b>	<b>-203,989</b>	<b>-1,408,328</b>	<b>1,034,392</b>	<b>4,746,520</b>	<b>523,362</b>	<b>596,467</b>	<b>1,214,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,080,359</b>
TF Full Small	0	50,344	-11,039	-90,976	80,113	358,602	47,500	65,842	207,181	0	0	0	707,567
TF Full Large	0	49,677	-10,436	-86,151	77,574	340,818	49,217	59,328	205,731	0	0	0	685,758
TF Full Large (other)	0	0	0	0	0	0	0	0	0	0	0	0	0
TF Disc	0	0	0	0	0	0	0	0	0	0	0	0	0
TI Full Rate	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Transportation</b>	<b>0</b>	<b>100,021</b>	<b>-21,474</b>	<b>-177,127</b>	<b>157,687</b>	<b>699,419</b>	<b>96,718</b>	<b>125,170</b>	<b>412,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,393,324</b>
<b>Total Throughput</b>	<b>639,074</b>	<b>1,038,644</b>	<b>-225,463</b>	<b>-1,585,455</b>	<b>1,192,079</b>	<b>5,445,939</b>	<b>620,080</b>	<b>721,636</b>	<b>1,627,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,473,683</b>

**PSCo Customer Counts**

Rate Schedule	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Average
Residential (RG)	1,297,488	1,299,247	1,300,826	1,302,939	1,305,120	1,306,735	1,307,994	1,308,856	1,309,198	1,309,785	1,310,578	1,311,882	1,305,887
Residential (RGL)	19	19	19	19	19	19	19	19	19	19	19	19	19
Sm Commercial (CSG)	100,059	100,184	100,291	100,485	100,564	100,609	100,618	100,415	100,351	100,268	100,225	100,297	100,364
Sm Commercial (CGL)	3	3	3	3	3	3	3	3	3	3	3	3	3
Sm Commercial (IG)													
Lg Commercial (CLG)	734	733	733	731	735	730	733	853	847	838	838	839	779
Interdepartmental													
<b>Total</b>	<b>1,398,322</b>	<b>1,400,205</b>	<b>1,401,891</b>	<b>1,404,196</b>	<b>1,406,460</b>	<b>1,408,115</b>	<b>1,409,386</b>	<b>1,410,165</b>	<b>1,410,437</b>	<b>1,410,932</b>	<b>1,411,682</b>	<b>1,413,059</b>	<b>1,407,071</b>

**Gas Transportation**

TF Full Small	6,272	6,286	6,309	6,316	6,287	6,299	6,318	6,314	6,300	6,338	6,342	6,319	6,308
TF Full Large	1,408	1,413	1,410	1,410	1,446	1,444	1,441	1,441	1,447	1,452	1,454	1,447	1,434
Other	174	173	172	173	174	175	175	174	173	172	172	171	173
<b>Total Transportation</b>	<b>7,854</b>	<b>7,872</b>	<b>7,891</b>	<b>7,899</b>	<b>7,907</b>	<b>7,918</b>	<b>7,934</b>	<b>7,929</b>	<b>7,920</b>	<b>7,962</b>	<b>7,968</b>	<b>7,937</b>	<b>7,916</b>

<b>Total Throughput</b>	<b>1,406,176</b>	<b>19,568,025</b>	<b>30,462,564</b>	<b>38,428,702</b>	<b>31,974,489</b>	<b>29,417,317</b>	<b>22,325,383</b>	<b>15,937,156</b>	<b>13,812,007</b>	<b>13,807,994</b>	<b>14,864,094</b>	<b>15,242,317</b>	<b>20,603,852</b>
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