

Public Service Company of Colorado
 Gas Throughput and Customers
 12 months ending September 30, 2020

Weather Normalized Billing Month Gas Throughput (Dth)
Assumes 10-Year Normal Weather

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Year
	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	2Act/10Fest
Residential	4,499,380	7,901,631	14,983,518	19,555,477	14,554,909	14,304,466	9,170,379	5,466,965	3,885,235	2,366,571	2,153,985	2,459,609	101,302,125
Small Commercial	1,486,385	2,698,906	4,517,606	6,870,633	4,804,308	4,982,826	2,936,615	2,189,342	1,366,347	1,293,022	1,304,763	1,225,434	35,676,188
Large Commercial	325,627	683,729	794,009	1,016,232	844,815	876,470	629,405	437,583	337,298	319,791	334,764	310,537	6,910,259
Interdepartmental													
Total Sales	6,336,083	11,296,483	20,296,991	27,451,420	20,205,553	20,165,753	12,736,729	8,094,129	5,591,264	3,989,296	3,800,277	3,996,815	143,960,795
Total Transportation	9,289,342	12,096,423	9,889,798	11,290,179	11,460,199	8,985,185	9,324,910	7,872,363	8,176,016	9,717,041	11,036,358	11,093,637	120,231,451
Total Throughput	15,625,425	23,392,907	30,186,789	38,741,599	31,665,752	29,150,939	22,061,639	15,966,491	13,767,280	13,706,338	14,836,635	15,090,453	264,192,245
	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Average
Residential	1,313,451	1,315,177	1,316,376	1,318,377	1,320,086	1,321,446	1,322,576	1,323,451	1,324,117	1,324,802	1,325,855	1,326,800	1,321,043
Small Commercial	100,524	100,703	100,446	100,633	100,672	100,692	100,612	100,415	100,265	100,127	100,039	99,974	100,425
Large Commercial	836	832	743	726	721	720	715	769	764	762	760	755	759
Interdepartmental													
Total Sales Customers	1,414,818	1,416,719	1,417,573	1,419,744	1,421,487	1,422,866	1,423,911	1,424,643	1,425,154	1,425,699	1,426,662	1,427,537	1,422,235
Total Transportation Customers	7,955	7,974	8,309	8,350	8,378	8,407	8,426	8,441	8,455	8,469	8,489	8,510	8,347
Total Customers	1,422,773	1,424,693	1,425,882	1,428,094	1,429,865	1,431,273	1,432,337	1,433,084	1,433,609	1,434,168	1,435,151	1,436,047	1,430,582