

Public Service Company of Colorado  
 Gas Throughput and Customers  
 12 months ending September 30, 2020

**Weather Normalized Billing Month Gas Throughput (Dth)**

**Assumes 20-Year Normal Weather**

	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	<u>Jan-20</u>	<u>Feb-20</u>	<u>Mar-20</u>	<u>Apr-20</u>	<u>May-20</u>	<u>Jun-20</u>	<u>Jul-20</u>	<u>Aug-20</u>	<u>Sep-20</u>	<u>Year</u>
	<u>Actual</u>	<u>Actual</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>2Act/10Fct</u>
Residential	4,645,988	8,000,146	15,192,390	19,279,333	14,794,212	14,478,854	9,365,872	5,419,501	3,913,261	2,452,487	2,163,857	2,594,838	102,300,739
Small Commercial	1,519,893	2,726,903	4,567,006	6,817,640	4,842,983	5,043,851	2,976,480	2,190,825	1,366,347	1,293,022	1,304,763	1,225,434	35,875,146
Large Commercial	329,168	687,811	802,692	1,008,391	851,616	887,205	637,946	437,880	337,298	319,791	334,764	310,537	6,945,100
Interdepartmental													
<b>Total Sales</b>	<b>6,519,741</b>	<b>11,427,078</b>	<b>20,563,946</b>	<b>27,114,442</b>	<b>20,490,332</b>	<b>20,411,901</b>	<b>12,980,628</b>	<b>8,048,443</b>	<b>5,619,290</b>	<b>4,075,213</b>	<b>3,810,150</b>	<b>4,132,045</b>	<b>145,193,207</b>
<b>Total Transportation</b>	<b>9,289,342</b>	<b>12,110,509</b>	<b>9,898,618</b>	<b>11,314,260</b>	<b>11,484,157</b>	<b>9,005,415</b>	<b>9,344,754</b>	<b>7,888,713</b>	<b>8,192,717</b>	<b>9,732,782</b>	<b>11,053,944</b>	<b>11,110,272</b>	<b>120,425,484</b>
<b>Total Throughput</b>	<b>15,809,083</b>	<b>23,537,587</b>	<b>30,462,564</b>	<b>38,428,702</b>	<b>31,974,489</b>	<b>29,417,317</b>	<b>22,325,383</b>	<b>15,937,156</b>	<b>13,812,007</b>	<b>13,807,994</b>	<b>14,864,094</b>	<b>15,242,317</b>	<b>265,618,692</b>
	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	<u>Jan-20</u>	<u>Feb-20</u>	<u>Mar-20</u>	<u>Apr-20</u>	<u>May-20</u>	<u>Jun-20</u>	<u>Jul-20</u>	<u>Aug-20</u>	<u>Sep-20</u>	<u>Average</u>
Residential	1,313,451	1,315,177	1,316,376	1,318,377	1,320,086	1,321,446	1,322,576	1,323,451	1,324,117	1,324,802	1,325,855	1,326,800	1,321,043
Small Commercial	100,524	100,703	100,446	100,633	100,672	100,692	100,612	100,415	100,265	100,127	100,039	99,974	100,425
Large Commercial	836	832	743	726	721	720	715	769	764	762	760	755	759
Interdepartmental													
<b>Total Sales Customers</b>	<b>1,414,818</b>	<b>1,416,719</b>	<b>1,417,573</b>	<b>1,419,744</b>	<b>1,421,487</b>	<b>1,422,866</b>	<b>1,423,911</b>	<b>1,424,643</b>	<b>1,425,154</b>	<b>1,425,699</b>	<b>1,426,662</b>	<b>1,427,537</b>	<b>1,422,235</b>
<b>Total Transportation Customers</b>	<b>7,955</b>	<b>7,974</b>	<b>8,309</b>	<b>8,350</b>	<b>8,378</b>	<b>8,407</b>	<b>8,426</b>	<b>8,441</b>	<b>8,455</b>	<b>8,469</b>	<b>8,489</b>	<b>8,510</b>	<b>8,347</b>
<b>Total Customers</b>	<b>1,422,773</b>	<b>1,424,693</b>	<b>1,425,882</b>	<b>1,428,094</b>	<b>1,429,865</b>	<b>1,431,273</b>	<b>1,432,337</b>	<b>1,433,084</b>	<b>1,433,609</b>	<b>1,434,168</b>	<b>1,435,151</b>	<b>1,436,047</b>	<b>1,430,582</b>