

Line No.	BA	SubBA	FERC	FERC Desc	Sum of Sept 2019 PSCo Gas
1	Customer and Innovation	Business Systems	9813000	Other gas supply expenses	53,291.84
2	Customer and Innovation	Business Systems	9850000	Operation supervision and engineering	(1,779.79)
3	Customer and Innovation	Business Systems	9851000	System control and load dispatching	789,593.76
4	Customer and Innovation	Business Systems	9853000	Compressor station labor and expenses	(639.86)
5	Customer and Innovation	Business Systems	9856000	Mains expenses	1,092.70
6	Customer and Innovation	Business Systems	9859000	Other expenses	3,235.42
7	Customer and Innovation	Business Systems	9860000	Rents	4,910.61
8	Customer and Innovation	Business Systems	9863000	Maintenance of mains	(50.29)
9	Customer and Innovation	Business Systems	9866000	Maintenance of communication equipment	24,193.00
10	Customer and Innovation	Business Systems	9870000	Operation supervision and engineering	73.06
11	Customer and Innovation	Business Systems	9871000	Distribution load dispatching	1,218,537.70
12	Customer and Innovation	Business Systems	9874000	Mains and services expenses	(214.72)
13	Customer and Innovation	Business Systems	9878000	Meter and house regulator expenses	102,876.77
14	Customer and Innovation	Business Systems	9880000	Other expenses	6,145,529.13
15	Customer and Innovation	Business Systems	9892000	Maintenance of services	(43.84)
16	Customer and Innovation	Business Systems	9902000	Meter reading expenses	1,560,003.73
17	Customer and Innovation	Business Systems	9903000	Customer records and collection expenses	2,018,743.86
18	Customer and Innovation	Business Systems	9908000	Customer assistance expenses	0.43
19	Customer and Innovation	Business Systems	9912000	Demonstrating and selling expenses	(51.76)
20	Customer and Innovation	Business Systems	9920000	Administrative and general salaries	1,805,212.10
21	Customer and Innovation	Business Systems	9921000	Office supplies and expenses	7,234,226.91
22	Customer and Innovation	Business Systems	9922000	Administrative expenses transferred-Credit	(6,685,926.10)
23	Customer and Innovation	Business Systems	9923000	Outside services employed	1,220,151.94
24	Customer and Innovation	Business Systems	9930200	Miscellaneous general expenses	1,796.46
25	Customer and Innovation	Business Systems	9931000	Rents	11,790,573.59
26	Customer and Innovation	Business Systems	9932000	Maintenance of general plant	13,113.81
27	Grand Total				27,298,450.44