

Executive - Corporate Governance
SAP ACC 200063

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301367	F.01.03.301367.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301368	F.01.03.301368.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301369	F.01.03.301369.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301370	F.01.03.301370.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

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NSPM	0010	301367	F.03.01.200063.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	301368	F.03.02.200063.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	301369	F.03.03.200063.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301370	F.03.04.200063.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200063.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200063.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200063.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200063.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200063.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200063.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200063.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200063.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200063.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200063.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200063.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200063.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200063.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200063.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200063.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200063.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200063.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200063.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200063.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Shareholder - Corporate Governance
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NSPW	0011	301397	F.01.03.301397.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301398	F.01.03.301398.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301399	F.01.03.301399.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
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Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
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SPS	0013	301399	F.03.04.200064.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200064.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
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PSR Investments	0041	300026	F.03.11.200064.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200064.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
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Clearwater	0058	300032	F.03.15.200064.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200064.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200064.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200064.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200064.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200064.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200064.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200064.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
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Nicollet Projects I LLC	0088	302162	F.03.21.200065.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200065.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200065.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Accounting & Reporting - Corporate Governance
SAP ACC 200066

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Accounting & Reporting - Corporate Governance
SAP ACC 200066

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200066.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	301684	F.03.02.200066.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	301685	F.03.03.200066.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301476	F.03.04.200066.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200066.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200066.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200066.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200066.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200066.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200066.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200066.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200066.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200066.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200066.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200066.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200066.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200066.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200066.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200066.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200066.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200066.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200066.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200066.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Audit Services - Corporate Governance

SAP ACC 200067

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.01.03.301425.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301427	F.01.03.301427.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301428	F.01.03.301428.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Audit Services - Corporate Governance

SAP ACC 200067

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200067.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	301426	F.03.02.200067.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	301427	F.03.03.200067.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301428	F.03.04.200067.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200067.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200067.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200067.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200067.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200067.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200067.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200067.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200067.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200067.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200067.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200067.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200067.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200067.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200067.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200067.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200067.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200067.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200067.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200067.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Finance & Treasury - Corporate Governance

SAP ACC 200068

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.01.03.301441.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301442	F.01.03.301442.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301443	F.01.03.301443.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301444	F.01.03.301444.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0023%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Finance & Treasury - Corporate Governance

SAP ACC 200068

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
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PSCo	0012	301443	F.03.03.200068.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301444	F.03.04.200068.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200068.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200068.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200068.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200068.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200068.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200068.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200068.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200068.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200068.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200068.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200068.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200068.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200068.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200068.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200068.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200068.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200068.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200068.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200068.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Risk Management - Corporate Governance

SAP ACC 200069

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0023%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Risk Management - Corporate Governance

SAP ACC 200069

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200069.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	301478	F.03.02.200069.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	301479	F.03.03.200069.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301480	F.03.04.200069.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200069.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200069.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200069.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200069.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200069.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200069.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200069.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200069.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200069.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200069.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200069.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200069.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200069.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200069.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200069.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200069.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200069.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200069.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200069.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Corporate Strategy & Business Development - Corporate Governance
SAP ACC 200070 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.01.03.301585.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301586	F.01.03.301586.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301589	F.01.03.301589.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301590	F.01.03.301590.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Corporate Strategy & Business Development - Corporate Governance
SAP ACC 200070 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.03.01.200070.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	301586	F.03.02.200070.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	301589	F.03.03.200070.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301590	F.03.04.200070.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200070.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200070.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200070.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200070.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200070.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200070.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200070.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200070.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200070.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200070.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200070.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200070.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200070.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200070.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200070.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200070.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200070.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200070.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200070.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Legal - Corporate Governance

SAP ACC 200071

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300388	F.01.03.300388.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0023%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Legal - Corporate Governance

SAP ACC 200071

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200071.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	302044	F.03.02.200071.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	300388	F.03.03.200071.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	300390	F.03.04.200071.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200071.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200071.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200071.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200071.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200071.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200071.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200071.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200071.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200071.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200071.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200071.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200071.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200071.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200071.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200071.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200071.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200071.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200071.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200071.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Communications - Corporate Governance

SAP ACC 200072

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.01.03.300788.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	300791	F.01.03.300791.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300794	F.01.03.300794.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300795	F.01.03.300795.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Communications - Corporate Governance

SAP ACC 200072

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.03.01.200072.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	300791	F.03.02.200072.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	300794	F.03.03.200072.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	300795	F.03.04.200072.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200072.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200072.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200072.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200072.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200072.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200072.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200072.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200072.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200072.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200072.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200072.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200072.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200072.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200072.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200072.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200072.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200072.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200072.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200072.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Human Resources (HR) - Corporate Governance
SAP ACC 200073

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300416	F.01.03.300416.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	300419	F.01.03.300419.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300422	F.01.03.300422.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300423	F.01.03.300423.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Human Resources (HR) - Corporate Governance
SAP ACC 200073

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300416	F.03.01.200073.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	300419	F.03.02.200073.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	300422	F.03.03.200073.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	300423	F.03.04.200073.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200073.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200073.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200073.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200073.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200073.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200073.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200073.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200073.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200073.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200073.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200073.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200073.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200073.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200073.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200073.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200073.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200073.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200073.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200073.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Corporate Systems - Corporate Governance
SAP ACC 200074

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	301674	F.01.03.301674.9210	9210	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	301675	F.01.03.301675.9210	9210	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	301676	F.01.03.301676.9210	9210	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Corporate Systems - Corporate Governance
SAP ACC 200074

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200074.9210	9210	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	301674	F.03.02.200074.9210	9210	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	301675	F.03.03.200074.9210	9210	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	301676	F.03.04.200074.9210	9210	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200074.9210	9210	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200074.9210	9210	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200074.9210	9210	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200074.9210	9210	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200074.9210	9210	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200074.9210	9210	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investment	0041	300026	F.03.11.200074.9210	9210	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200074.9210	9210	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200074.9210	9210	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200074.9210	9210	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200074.9210	9210	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200074.9210	9210	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200074.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200074.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200074.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200074.9210	9210	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200074.9210	9210	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200074.9210	9210	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200074.9210	9210	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Board of Directors - Corporate Governance

SAP ACC 200075

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300500	F.01.03.300500.9302	9302	\$ 20,264,849	33.0281%	\$ 5,114,794	38.5903%	4,017	49.0896%	40.2360%
NSPW	0011	300504	F.01.03.300504.9302	9302	2,653,049	4.3240%	1,005,426	7.5858%	554	6.7701%	6.2266%
PSCo	0012	300509	F.01.03.300509.9302	9302	16,406,637	26.7399%	4,186,309	31.5851%	2,423	29.6102%	29.3117%
SPS	0013	300511	F.01.03.300511.9302	9302	5,994,041	9.7692%	1,918,725	14.4765%	1,177	14.3835%	12.8764%
Eloigne	0015	300009	300009	4171	104,991	0.1711%	10,029	0.0757%	-	0.0000%	0.0823%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0051%	-	0.0000%	-	0.0000%	0.0017%
United Power & Land	0019	300012	300012	4171	1,057	0.0017%	20	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.1290%	1,013,275	7.6450%	12	0.1466%	10.9736%
1480 Welton	0029	300020	300020	4171	10,106	0.0165%	4,492	0.0339%	-	0.0000%	0.0168%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3007%	-	0.0000%	-	0.0000%	0.1002%
PSR Investments	0041	300026	300026	4171	8,821	0.0144%	-	0.0000%	-	0.0000%	0.0048%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0013%	188	0.0014%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	300029	4171	549	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0019%	731	0.0055%	-	0.0000%	0.0025%
Clearwater	0058	300032	300032	4171	3,077	0.0050%	91	0.0007%	-	0.0000%	0.0019%
NSP Lands	0059	300033	300033	4171	128	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9302	9302	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9302	9302	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9302	9302	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Energy Impact Fund Investments LLC	0086	302160	302160	4171	18,042	0.0294%	-	0.0000%	-	0.0000%	0.0098%
Nicollet Projects I LLC	0088	302162	302162	4171	46,300	0.0755%	-	0.0000%	-	0.0000%	0.0252%
Capital Services, LLC	0089	302163	302163	4171	235,430	0.3837%	-	0.0000%	-	0.0000%	0.1279%
Total					\$ 61,356,366	100.0000%	\$ 13,254,080	100.0000%	8,183	100.0000%	100.0000%

Board of Directors - Corporate Governance

SAP ACC 200075

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300500	F.03.01.200075.9302	9302	\$ 20,877,874	31.9437%	\$ 5,165,661	37.9622%	3,875	48.7360%	39.5474%
NSPW	0011	300504	F.03.02.200075.9302	9302	2,806,293	4.2937%	1,021,193	7.5047%	542	6.8168%	6.2051%
PSCo	0012	300509	F.03.03.200075.9302	9302	17,751,285	27.1599%	4,414,527	32.4422%	2,380	29.9333%	29.8451%
SPS	0013	300511	F.03.04.200075.9302	9302	6,792,419	10.3926%	1,934,743	14.2183%	1,140	14.3378%	12.9829%
Eloigne	0015	300009	F.03.05.200075.9302	9302	151,650	0.2320%	9,583	0.0704%	-	0.0000%	0.1008%
Reddy Kilowatt	0017	300010	F.03.06.200075.9302	9302	3,033	0.0046%	-	0.0000%	-	0.0000%	0.0015%
United Power & Land	0019	300012	F.03.07.200075.9302	9302	1,124	0.0017%	21	0.0002%	-	0.0000%	0.0006%
Xcel Energy	0023	300014	F.03.08.200075.9302	9302	16,448,978	25.1674%	1,053,700	7.7436%	14	0.1761%	11.0290%
1480 Welton	0029	300020	F.03.09.200075.9302	9302	9,542	0.0146%	4,376	0.0322%	-	0.0000%	0.0156%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200075.9302	9302	179,401	0.2745%	-	0.0000%	-	0.0000%	0.0915%
PSR Investments	0041	300026	F.03.11.200075.9302	9302	9,217	0.0141%	-	0.0000%	-	0.0000%	0.0047%
WGI	0043	300027	F.03.12.200075.9302	9302	874	0.0013%	170	0.0012%	-	0.0000%	0.0009%
Xcel Energy Performance Contracting	0051	300029	F.03.13.200075.9302	9302	511	0.0008%	-	0.0000%	-	0.0000%	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200075.9302	9302	1,184	0.0018%	980	0.0072%	-	0.0000%	0.0030%
Clearwater	0058	300032	F.03.15.200075.9302	9302	4,458	0.0068%	1,164	0.0086%	-	0.0000%	0.0051%
NSP Lands	0059	300033	F.03.16.200075.9302	9302	49	0.0001%	-	0.0000%	-	0.0000%	0.0000%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200075.9302	9302	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200075.9302	9302	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200075.9302	9302	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Energy Impact Fund Investments LLC	0086	302160	F.03.20.200075.9302	9302	26,731	0.0409%	-	0.0000%	-	0.0000%	0.0136%
Nicollet Projects I LLC	0088	302162	F.03.21.200075.9302	9302	69,692	0.1066%	1,252	0.0092%	-	0.0000%	0.0386%
Capital Services, LLC	0089	302163	F.03.22.200075.9302	9302	222,385	0.3403%	-	0.0000%	-	0.0000%	0.1134%
Xcel Energy Investments LLC	0092	302240	F.03.23.200075.9302	9302	782	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Total					\$ 65,358,384	100.0000%	\$ 13,607,370	100.0000%	7,951	100.0000%	100.0000%

Xcel Foundation
SAP ACC 200076

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301601	F.01.03.301601.9210	9210	\$ 20,264,849	33.2632%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3296%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	4.3548%	1,005,426	7.5947%	554	6.7701%	6.2399%
PSCo	0012	301382	F.01.03.301382.9210	9210	16,406,637	26.9302%	4,186,309	31.6222%	2,423	29.6102%	29.3875%
SPS	0013	301680	F.01.03.301680.9210	9210	5,994,041	9.8388%	1,918,725	14.4935%	1,177	14.3835%	12.9052%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3079%	1,013,275	7.6540%	12	0.1466%	11.0362%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3028%	-	0.0000%	-	0.0000%	0.1009%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,922,764	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Xcel Foundation
SAP ACC 200076

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301601	F.03.01.200076.9210	9210	\$ 20,877,874	32.1906%	\$ 5,165,661	38.0112%	3,875	48.7360%	39.6459%
NSPW	0011	302044	F.03.02.200076.9210	9210	2,806,293	4.3269%	1,021,193	7.5144%	542	6.8168%	6.2193%
PSCo	0012	301382	F.03.03.200076.9210	9210	17,751,285	27.3698%	4,414,527	32.4841%	2,380	29.9333%	29.9291%
SPS	0013	301680	F.03.04.200076.9210	9210	6,792,419	10.4729%	1,934,743	14.2367%	1,140	14.3378%	13.0158%
Xcel Energy	0023	300014	F.03.08.200076.9210	9210	16,448,978	25.3619%	1,053,700	7.7536%	14	0.1761%	11.0972%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200076.9210	9210	179,401	0.2766%	-	0.0000%	-	0.0000%	0.0922%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200076.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200076.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200076.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Total					\$ 64,857,152	100.0000%	\$ 13,589,824	100.0000%	7,951	100.0000%	100.0000%

Branding

SAP ACC 200077

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.01.03.300788.9210	9210	\$ 20,264,849	33.2632%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3296%
NSPW	0011	300791	F.01.03.300791.9210	9210	2,653,049	4.3548%	1,005,426	7.5947%	554	6.7701%	6.2399%
PSCo	0012	300794	F.01.03.300794.9210	9210	16,406,637	26.9302%	4,186,309	31.6222%	2,423	29.6102%	29.3875%
SPS	0013	300795	F.01.03.300795.9210	9210	5,994,041	9.8388%	1,918,725	14.4935%	1,177	14.3835%	12.9052%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3079%	1,013,275	7.6540%	12	0.1466%	11.0362%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.3028%	-	0.0000%	-	0.0000%	0.1009%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,922,764	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Branding

SAP ACC 200077

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300788	F.03.01.200077.9210	9210	\$ 20,877,874	32.1906%	\$ 5,165,661	38.0112%	3,875	48.7360%	39.6459%
NSPW	0011	300791	F.03.02.200077.9210	9210	2,806,293	4.3269%	1,021,193	7.5144%	542	6.8168%	6.2193%
PSCo	0012	300794	F.03.03.200077.9210	9210	17,751,285	27.3698%	4,414,527	32.4841%	2,380	29.9333%	29.9291%
SPS	0013	300795	F.03.04.200077.9210	9210	6,792,419	10.4729%	1,934,743	14.2367%	1,140	14.3378%	13.0158%
Xcel Energy	0023	300014	F.03.08.200077.9210	9210	16,448,978	25.3619%	1,053,700	7.7536%	14	0.1761%	11.0972%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200077.9210	9210	179,401	0.2766%	-	0.0000%	-	0.0000%	0.0922%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200077.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200077.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200077.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Total					\$ 64,857,152	100.0000%	\$ 13,589,824	100.0000%	7,951	100.0000%	100.0000%

Governmental Affairs

SAP ACC 200078

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300641	F.01.03.300641.9210	9210	\$ 20,264,849	33.3642%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3632%
NSPW	0011	300681	F.01.03.300681.9210	9210	2,653,049	4.3680%	1,005,426	7.5947%	554	6.7701%	6.2443%
PSCo	0012	300697	F.01.03.300697.9210	9210	16,406,637	27.0120%	4,186,309	31.6222%	2,423	29.6102%	29.4148%
SPS	0013	300773	F.01.03.300773.9210	9210	5,994,041	9.8686%	1,918,725	14.4935%	1,177	14.3835%	12.9152%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3848%	1,013,275	7.6540%	12	0.1466%	11.0618%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,738,266	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Governmental Affairs

SAP ACC 200078

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300641	F.03.01.200078.9210	9210	\$ 20,877,874	32.2798%	\$ 5,165,661	38.0112%	3,875	48.7360%	39.6757%
NSPW	0011	300681	F.03.02.200078.9210	9210	2,806,293	4.3389%	1,021,193	7.5144%	542	6.8168%	6.2233%
PSCo	0012	300697	F.03.03.200078.9210	9210	17,751,285	27.4457%	4,414,527	32.4841%	2,380	29.9333%	29.9544%
SPS	0013	300773	F.03.04.200078.9210	9210	6,792,419	10.5019%	1,934,743	14.2367%	1,140	14.3378%	13.0255%
Xcel Energy	0023	300014	F.03.08.200078.9210	9210	16,448,978	25.4322%	1,053,700	7.7536%	14	0.1761%	11.1206%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200078.9210	9210	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200078.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200078.9210	9210	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Total					\$ 64,677,751	100.0000%	\$ 13,589,824	100.0000%	\$ 7,951	100.0000%	100.0000%

Federal Lobbying

SAP ACC 200079

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302054	F.01.03.302054.4264	4264	\$ 20,264,849	33.3642%	\$ 5,114,794	38.6357%	4,017	49.0896%	40.3632%
NSPW	0011	302055	F.01.03.302055.4264	4264	2,653,049	4.3680%	1,005,426	7.5947%	554	6.7701%	6.2443%
PSCo	0012	300698	F.01.03.300698.4264	4264	16,406,637	27.0120%	4,186,309	31.6222%	2,423	29.6102%	29.4148%
SPS	0013	300821	F.01.03.300821.4264	4264	5,994,041	9.8686%	1,918,725	14.4935%	1,177	14.3835%	12.9152%
Xcel Energy	0023	300014	300014	4171	15,418,262	25.3848%	1,013,275	7.6540%	12	0.1466%	11.0618%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.4264	4264	754	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.4264	4264	219	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.4264	4264	455	0.0007%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 60,738,266	100.0000%	\$ 13,238,529	100.0000%	8,183	100.0000%	100.0000%

Federal Lobbying

SAP ACC 200079

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302054	F.03.01.200079.4264	4264	\$ 20,877,874	32.2798%	\$ 5,165,661	38.0112%	3,875	48.7360%	39.6757%
NSPW	0011	302055	F.03.02.200079.4264	4264	2,806,293	4.3389%	1,021,193	7.5144%	542	6.8168%	6.2233%
PSCo	0012	300698	F.03.03.200079.4264	4264	17,751,285	27.4457%	4,414,527	32.4841%	2,380	29.9333%	29.9544%
SPS	0013	300821	F.03.04.200079.4264	4264	6,792,419	10.5019%	1,934,743	14.2367%	1,140	14.3378%	13.0255%
Xcel Energy	0023	300014	F.03.08.200079.4264	4264	16,448,978	25.4322%	1,053,700	7.7536%	14	0.1761%	11.1206%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200079.4264	4264	556	0.0009%	-	0.0000%	-	0.0000%	0.0003%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200079.4264	4264	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200079.4264	4264	240	0.0004%	-	0.0000%	-	0.0000%	0.0001%
Total					\$ 64,677,751	100.0000%	\$ 13,589,824	100.0000%	7,951	100.0000%	100.0000%

Capital Asset Accounting
SAP ACC 200080

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	44.4154%	\$ 5,114,794	41.7851%	4,017	49.1617%	45.1207%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	5.8148%	1,005,426	8.2138%	554	6.7801%	6.9362%
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	35.9592%	4,186,309	34.1999%	2,423	29.6537%	33.2709%
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	13.1374%	1,918,725	15.6749%	1,177	14.4046%	14.4057%
Eloigne	0015	300009	300009	4171	104,991	0.2301%	10,029	0.0819%	-	0.0000%	0.1040%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
United Power & Land	0019	300012	300012	4171	1,057	0.0023%	20	0.0002%	-	0.0000%	0.0008%
1480 Welton	0029	300020	300020	4171	10,106	0.0221%	4,492	0.0367%	-	0.0000%	0.0196%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	184,498	0.4044%	-	0.0000%	-	0.0000%	0.1348%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Chippewa Flambeau	0057	300031	300031	4171	1,160	0.0025%	731	0.0060%	-	0.0000%	0.0028%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,625,757	100.0000%	\$ 12,240,714	100.0000%	8,171	100.0000%	100.0000%

Capital Asset Accounting
SAP ACC 200080

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200080.9210	9210	\$ 20,877,874	42.9802%	\$ 5,165,661	41.1565%	3,875	48.8220%	44.3195%
NSPW	0011	301684	F.03.02.200080.9210	9210	2,806,293	5.7772%	1,021,193	8.1362%	542	6.8288%	6.9140%
PSCo	0012	301685	F.03.03.200080.9210	9210	17,751,285	36.5436%	4,414,527	35.1720%	2,380	29.9861%	33.9006%
SPS	0013	301476	F.03.04.200080.9210	9210	6,792,419	13.9832%	1,934,743	15.4147%	1,140	14.3631%	14.5870%
Eloigne	0015	300009	F.03.05.200080.9210	9210	151,650	0.3122%	9,583	0.0764%	-	0.0000%	0.1295%
Reddy Kilowatt	0017	300010	F.03.06.200080.9210	9210	3,033	0.0062%	-	0.0000%	-	0.0000%	0.0021%
United Power & Land	0019	300012	F.03.07.200080.9210	9210	1,124	0.0023%	21	0.0002%	-	0.0000%	0.0008%
1480 Welton	0029	300020	F.03.09.200080.9210	9210	9,542	0.0196%	4,376	0.0349%	-	0.0000%	0.0182%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200080.9210	9210	179,401	0.3693%	-	0.0000%	-	0.0000%	0.1231%
WGI	0043	300027	F.03.12.200080.9210	9210	874	0.0018%	170	0.0014%	-	0.0000%	0.0011%
Chippewa Flambeau	0057	300031	F.03.14.200080.9210	9210	1,184	0.0024%	980	0.0078%	-	0.0000%	0.0034%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200080.9210	9210	556	0.0011%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200080.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200080.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,575,581	100.0000%	\$ 12,551,254	100.0000%	7,937	100.0000%	100.0000%

Accounting, Reporting, & Taxes

SAP ACC 200081

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	45.2253%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	6.9507%
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	33.3557%
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	14.4376%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	0.0197%
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	0.0065%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Accounting, Reporting, & Taxes

SAP ACC 200081

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200081.9210	9210	\$ 20,877,874	43.2689%	\$ 5,165,661	41.1913%	3,875	48.8220%	44.4272%
NSPW	0011	301684	F.03.02.200081.9210	9210	2,806,293	5.8160%	1,021,193	8.1430%	542	6.8288%	6.9293%
PSCo	0012	301685	F.03.03.200081.9210	9210	17,751,285	36.7891%	4,414,527	35.2017%	2,380	29.9861%	33.9923%
SPS	0013	301476	F.03.04.200081.9210	9210	6,792,419	14.0771%	1,934,743	15.4277%	1,140	14.3631%	14.6227%
Reddy Kilowatt	0017	300010	F.03.06.200081.9210	9210	3,033	0.0063%	-	0.0000%	-	0.0000%	0.0021%
1480 Welton	0029	300020	F.03.09.200081.9210	9210	9,542	0.0198%	4,376	0.0349%	-	0.0000%	0.0182%
PSR Investments	0041	300026	F.03.11.200081.9210	9210	9,217	0.0191%	-	0.0000%	-	0.0000%	0.0064%
WGI	0043	300027	F.03.12.200081.9210	9210	874	0.0018%	170	0.0014%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200081.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200081.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200081.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,251,439	100.0000%	\$ 12,540,670	100.0000%	7,937	100.0000%	100.0000%

Audit Services

SAP ACC 200082

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.01.03.301425.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	45.2253%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	6.9507%
PSCo	0012	301427	F.01.03.301427.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	33.3557%
SPS	0013	301428	F.01.03.301428.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	14.4376%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	0.0197%
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	0.0065%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Audit Services

SAP ACC 200082

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200082.9210	9210	\$ 20,877,874	43.2689%	\$ 5,165,661	41.1913%	3,875	48.8220%	44.4272%
NSPW	0011	301426	F.03.02.200082.9210	9210	2,806,293	5.8160%	1,021,193	8.1430%	542	6.8288%	6.9293%
PSCo	0012	301427	F.03.03.200082.9210	9210	17,751,285	36.7891%	4,414,527	35.2017%	2,380	29.9861%	33.9923%
SPS	0013	301428	F.03.04.200082.9210	9210	6,792,419	14.0771%	1,934,743	15.4277%	1,140	14.3631%	14.6227%
Reddy Kilowatt	0017	300010	F.03.06.200082.9210	9210	3,033	0.0063%	-	0.0000%	-	0.0000%	0.0021%
1480 Welton	0029	300020	F.03.09.200082.9210	9210	9,542	0.0198%	4,376	0.0349%	-	0.0000%	0.0182%
PSR Investments	0041	300026	F.03.11.200082.9210	9210	9,217	0.0191%	-	0.0000%	-	0.0000%	0.0064%
WGI	0043	300027	F.03.12.200082.9210	9210	874	0.0018%	170	0.0014%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200082.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200082.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200082.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,251,439	100.0000%	\$ 12,540,670	100.0000%	7,937	100.0000%	100.0000%

Finance & Treasury

SAP ACC 200083

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.01.03.301441.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	45.2253%
NSPW	0011	301442	F.01.03.301442.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	6.9507%
PSCo	0012	301443	F.01.03.301443.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	33.3557%
SPS	0013	301444	F.01.03.301444.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	14.4376%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	0.0197%
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	0.0065%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Finance & Treasury

SAP ACC 200083

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301441	F.03.01.200083.9210	9210	\$ 20,877,874	43.2689%	\$ 5,165,661	41.1913%	3,875	48.8220%	44.4272%
NSPW	0011	301442	F.03.02.200083.9210	9210	2,806,293	5.8160%	1,021,193	8.1430%	542	6.8288%	6.9293%
PSCo	0012	301443	F.03.03.200083.9210	9210	17,751,285	36.7891%	4,414,527	35.2017%	2,380	29.9861%	33.9923%
SPS	0013	301444	F.03.04.200083.9210	9210	6,792,419	14.0771%	1,934,743	15.4277%	1,140	14.3631%	14.6227%
Reddy Kilowatt	0017	300010	F.03.06.200083.9210	9210	3,033	0.0063%	-	0.0000%	-	0.0000%	0.0021%
1480 Welton	0029	300020	F.03.09.200083.9210	9210	9,542	0.0198%	4,376	0.0349%	-	0.0000%	0.0182%
PSR Investments	0041	300026	F.03.11.200083.9210	9210	9,217	0.0191%	-	0.0000%	-	0.0000%	0.0064%
WGI	0043	300027	F.03.12.200083.9210	9210	874	0.0018%	170	0.0014%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200083.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200083.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200083.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,251,439	100.0000%	\$ 12,540,670	100.0000%	7,937	100.0000%	100.0000%

Risk Management

SAP ACC 200084

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	45.2253%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	6.9507%
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	33.3557%
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	14.4376%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	0.0197%
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	0.0065%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Risk Management

SAP ACC 200084

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200084.9210	9210	\$ 20,877,874	43.2689%	\$ 5,165,661	41.1913%	3,875	48.8220%	44.4272%
NSPW	0011	301478	F.03.02.200084.9210	9210	2,806,293	5.8160%	1,021,193	8.1430%	542	6.8288%	6.9293%
PSCo	0012	301479	F.03.03.200084.9210	9210	17,751,285	36.7891%	4,414,527	35.2017%	2,380	29.9861%	33.9923%
SPS	0013	301480	F.03.04.200084.9210	9210	6,792,419	14.0771%	1,934,743	15.4277%	1,140	14.3631%	14.6227%
Reddy Kilowatt	0017	300010	F.03.06.200084.9210	9210	3,033	0.0063%	-	0.0000%	-	0.0000%	0.0021%
1480 Welton	0029	300020	F.03.09.200084.9210	9210	9,542	0.0198%	4,376	0.0349%	-	0.0000%	0.0182%
PSR Investments	0041	300026	F.03.11.200084.9210	9210	9,217	0.0191%	-	0.0000%	-	0.0000%	0.0064%
WGI	0043	300027	F.03.12.200084.9210	9210	874	0.0018%	170	0.0014%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200084.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200084.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200084.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,251,439	100.0000%	\$ 12,540,670	100.0000%	7,937	100.0000%	100.0000%

Legal

SAP ACC 200086

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	44.6925%	\$ 5,114,794	41.8219%	4,017	49.1617%	45.2253%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	5.8511%	1,005,426	8.2210%	554	6.7801%	6.9507%
PSCo	0012	300388	F.01.03.300388.9210	9210	16,406,637	36.1835%	4,186,309	34.2300%	2,423	29.6537%	33.3557%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	13.2194%	1,918,725	15.6888%	1,177	14.4046%	14.4376%
Reddy Kilowatt	0017	300010	300010	4171	3,127	0.0069%	-	0.0000%	-	0.0000%	0.0023%
1480 Welton	0029	300020	300020	4171	10,106	0.0223%	4,492	0.0367%	-	0.0000%	0.0197%
PSR Investments	0041	300026	300026	4171	8,821	0.0195%	-	0.0000%	-	0.0000%	0.0065%
WGI	0043	300027	F.01.03.300027.9210	9210	814	0.0018%	188	0.0015%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,342,872	100.0000%	\$ 12,229,934	100.0000%	8,171	100.0000%	100.0000%

Legal

SAP ACC 200086

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200086.9210	9210	\$ 20,877,874	43.2689%	\$ 5,165,661	41.1913%	3,875	48.8220%	44.4272%
NSPW	0011	302044	F.03.02.200086.9210	9210	2,806,293	5.8160%	1,021,193	8.1430%	542	6.8288%	6.9293%
PSCo	0012	300388	F.03.03.200086.9210	9210	17,751,285	36.7891%	4,414,527	35.2017%	2,380	29.9861%	33.9923%
SPS	0013	300390	F.03.04.200086.9210	9210	6,792,419	14.0771%	1,934,743	15.4277%	1,140	14.3631%	14.6227%
Reddy Kilowatt	0017	300010	F.03.06.200086.9210	9210	3,033	0.0063%	-	0.0000%	-	0.0000%	0.0021%
1480 Welton	0029	300020	F.03.09.200086.9210	9210	9,542	0.0198%	4,376	0.0349%	-	0.0000%	0.0182%
PSR Investments	0041	300026	F.03.11.200086.9210	9210	9,217	0.0191%	-	0.0000%	-	0.0000%	0.0064%
WGI	0043	300027	F.03.12.200086.9210	9210	874	0.0018%	170	0.0014%	-	0.0000%	0.0011%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200086.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200086.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200086.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,251,439	100.0000%	\$ 12,540,670	100.0000%	7,937	100.0000%	100.0000%

Accounting - Operating Companies

SAP ACC 200087

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301685	F.01.03.301685.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301476	F.01.03.301476.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Accounting - Operating Companies

SAP ACC 200087

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200087.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301684	F.03.02.200087.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301685	F.03.03.200087.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301476	F.03.04.200087.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200087.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200087.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200087.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Accounting, Reporting, Tax, Audit Services - OpCos Electric

SAP ACC 200088

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.01.03.300498.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300502	F.01.03.300502.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300506	F.01.03.300506.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300511	F.01.03.300511.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Accounting, Reporting, Tax, Audit Services - OpCos Electric

SAP ACC 200088

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.03.01.200088.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	300502	F.03.02.200088.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300506	F.03.03.200088.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300511	F.03.04.200088.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200088.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200088.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200088.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Audit Services - OpCos
SAP ACC 200089

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.01.03.301425.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301426	F.01.03.301426.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301427	F.01.03.301427.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301428	F.01.03.301428.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Audit Services - OpCos
SAP ACC 200089

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301425	F.03.01.200089.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301426	F.03.02.200089.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301427	F.03.03.200089.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301428	F.03.04.200089.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200089.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200089.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200089.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Risk Management - OpCos
SAP ACC 200090

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Risk Management - OpCos
SAP ACC 200090

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200090.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301478	F.03.02.200090.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301479	F.03.03.200090.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301480	F.03.04.200090.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200090.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200090.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200090.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Captive Insurance - OpCos

SAP ACC 200091

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.01.03.301477.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301478	F.01.03.301478.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301479	F.01.03.301479.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301480	F.01.03.301480.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Captive Insurance - OpCos

SAP ACC 200091

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301477	F.03.01.200091.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301478	F.03.02.200091.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301479	F.03.03.200091.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301480	F.03.04.200091.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200091.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200091.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200091.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Corporate Strategy & Business Development
SAP ACC 200092

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.01.03.301585.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301586	F.01.03.301586.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301589	F.01.03.301589.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301590	F.01.03.301590.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Corporate Strategy & Business Development
SAP ACC 200092

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301585	F.03.01.200092.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301586	F.03.02.200092.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301589	F.03.03.200092.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301590	F.03.04.200092.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200092.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200092.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200092.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Legal - OpCos

SAP ACC 200093

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300388	F.01.03.300388.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Legal - OpCos

SAP ACC 200093

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200093.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	302044	F.03.02.200093.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300388	F.03.03.200093.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300390	F.03.04.200093.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200093.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200093.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200093.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Supply Chain

SAP ACC 200094

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300709	F.01.03.300709.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300712	F.01.03.300712.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300715	F.01.03.300715.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300716	F.01.03.300716.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Supply Chain

SAP ACC 200094

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300709	F.03.01.200094.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	300712	F.03.02.200094.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300715	F.03.03.200094.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300716	F.03.04.200094.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200094.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200094.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200094.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Energy Supply Asset Management

SAP ACC 200095

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300923	F.01.03.300923.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300926	F.01.03.300926.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300929	F.01.03.300929.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300933	F.01.03.300933.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Energy Supply Asset Management

SAP ACC 200095

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300923	F.03.01.200095.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	300926	F.03.02.200095.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300929	F.03.03.200095.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300933	F.03.04.200095.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200095.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200095.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200095.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Energy Markets - Business Services

SAP ACC 200096

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301527	F.01.03.301527.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301463	F.01.03.301463.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301464	F.01.03.301464.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Energy Markets - Business Services

SAP ACC 200096

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301667	F.03.01.200096.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301527	F.03.02.200096.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301463	F.03.03.200096.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301464	F.03.04.200096.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200096.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200096.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200096.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Accounting and Finance Software Applications Maintenance

SAP ACC 200097

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	301674	F.01.03.301674.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	301675	F.01.03.301675.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	301676	F.01.03.301676.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Accounting and Finance Software Applications Maintenance

SAP ACC 200097

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200097.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	301674	F.03.02.200097.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	301675	F.03.03.200097.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	301676	F.03.04.200097.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200097.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200097.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200097.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Transm Elec FERC 566

SAP ACC 200098

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300125	F.01.03.300125.5660	5660	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300127	F.01.03.300127.5660	5660	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300129	F.01.03.300129.5660	5660	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300131	F.01.03.300131.5660	5660	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.5660	5660	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.5660	5660	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.5660	5660	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Transm Elec FERC 566

SAP ACC 200098

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300125	F.03.01.200098.5660	5660	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	300127	F.03.02.200098.5660	5660	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300129	F.03.03.200098.5660	5660	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300131	F.03.04.200098.5660	5660	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200098.5660	5660	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200098.5660	5660	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200098.5660	5660	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Elec Dist FERC 588

SAP ACC 200099

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302058	F.01.03.302058.5880	5880	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300174	F.01.03.300174.5880	5880	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300360	F.01.03.300360.5880	5880	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300370	F.01.03.300370.5880	5880	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.5880	5880	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.5880	5880	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.5880	5880	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Elec Dist FERC 588

SAP ACC 200099

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	302058	F.03.01.200099.5880	5880	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	300174	F.03.02.200099.5880	5880	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300360	F.03.03.200099.5880	5880	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300370	F.03.04.200099.5880	5880	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200099.5880	5880	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200099.5880	5880	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200099.5880	5880	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Audit Services - OpCos - Gas

SAP ACC 200100

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300499	F.01.03.300499.9210	9210	\$ 20,264,849	51.5323%	\$ 5,114,794	49.6267%	4,017	57.4349%	52.8646%
NSPW	0011	300503	F.01.03.300503.9210	9210	2,653,049	6.7465%	1,005,426	9.7552%	554	7.9211%	8.1410%
PSCo	0012	300507	F.01.03.300507.9210	9210	16,406,637	41.7211%	4,186,309	40.6180%	2,423	34.6440%	38.9944%
Total					\$ 39,324,535	100.0000%	\$ 10,306,529	100.0000%	6,994	100.0000%	100.0000%

Audit Services - OpCos - Gas

SAP ACC 200100 (134)

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300499	F.03.01.200100.9210	9210	\$ 20,877,874	50.3865%	\$ 5,165,661	48.7263%	3,875	57.0104%	52.0411%
NSPW	0011	300503	F.03.02.200100.9210	9210	2,806,293	6.7727%	1,021,193	9.6326%	542	7.9741%	8.1265%
PSCo	0012	300507	F.03.03.200100.9210	9210	17,751,285	42.8408%	4,414,527	41.6411%	2,380	35.0154%	39.8324%
Total					\$ 41,435,452	100.0000%	\$ 10,601,381	100.0000%	6,797	100.0000%	100.0000%

Legal - Non-Corporate Governance - OpCo Gas only

SAP ACC 200101

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301562	F.01.03.301562.9210	9210	\$ 20,264,849	51.5323%	\$ 5,114,794	49.6267%	4,017	57.4349%	52.8646%
NSPW	0011	300382	F.01.03.300382.9210	9210	2,653,049	6.7465%	1,005,426	9.7552%	554	7.9211%	8.1410%
PSCo	0012	300386	F.01.03.300386.9210	9210	16,406,637	41.7211%	4,186,309	40.6180%	2,423	34.6440%	38.9944%
Total					\$ 39,324,535	100.0000%	\$ 10,306,529	100.0000%	6,994	100.0000%	100.0000%

Legal - Non-Corporate Governance - OpCo Gas only

SAP ACC 200101

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301562	F.03.01.200101.9210	9210	\$ 20,877,874	50.3865%	\$ 5,165,661	48.7263%	3,875	57.0104%	52.0411%
NSPW	0011	300382	F.03.02.200101.9210	9210	2,806,293	6.7727%	1,021,193	9.6326%	542	7.9741%	8.1265%
PSCo	0012	300386	F.03.03.200101.9210	9210	17,751,285	42.8408%	4,414,527	41.6411%	2,380	35.0154%	39.8324%
Total					\$ 41,435,452	100.0000%	\$ 10,601,381	100.0000%	6,797	100.0000%	100.0000%

Gas Distribution - Finance Business Area

SAP ACC 200102 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300344	F.01.03.300344.8800	8800	\$ 20,264,849	51.5323%	\$ 5,114,794	49.6267%	4,017	57.4349%	52.8646%
NSPW	0011	300175	F.01.03.300175.8800	8800	2,653,049	6.7465%	1,005,426	9.7552%	554	7.9211%	8.1410%
PSCo	0012	300361	F.01.03.300361.8800	8800	16,406,637	41.7211%	4,186,309	40.6180%	2,423	34.6440%	38.9944%
Total					\$ 39,324,535	100.0000%	\$ 10,306,529	100.0000%	6,994	100.0000%	100.0000%

Gas Distribution - Finance Business Area

SAP ACC 200102 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300344	F.03.01.200102.8800	8800	\$ 20,877,874	50.3865%	\$ 5,165,661	48.7263%	3,875	57.0104%	52.0411%
NSPW	0011	300175	F.03.02.200102.8800	8800	2,806,293	6.7727%	1,021,193	9.6326%	542	7.9741%	8.1265%
PSCo	0012	300361	F.03.03.200102.8800	8800	17,751,285	42.8408%	4,414,527	41.6411%	2,380	35.0154%	39.8324%
Total					\$ 41,435,452	100.0000%	\$ 10,601,381	100.0000%	6,797	100.0000%	100.0000%

Elec Dist South

SAP ACC 200103

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.01.03.300360.5880	5880	\$ 16,406,637	73.2417%	\$ 4,186,309	68.5714%	2,423	67.3056%	69.7062%
SPS	0013	300370	F.01.03.300370.5880	5880	\$ 5,994,041	26.7583%	\$ 1,918,725	31.4286%	1,177	32.6944%	30.2938%
Total					\$ 22,400,678	100.0000%	\$ 6,105,034	100.0000%	3,600	100.0000%	100.0000%

Elec Dist South

SAP ACC 200103

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	300360	F.03.03.200103.5880	5880	\$ 17,751,285	72.3252%	\$ 4,414,527	69.5281%	2,380	67.6136%	69.8223%
SPS	0013	300370	F.03.04.200103.5880	5880	\$ 6,792,419	27.6748%	\$ 1,934,743	30.4719%	1,140	32.3864%	30.1777%
Total					\$ 24,543,704	100.0000%	\$ 6,349,270	100.0000%	3,520	100.0000%	100.0000%

Accounting, Reporting Tax - PSCo, SPS

SAP ACC 200104

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.01.03.301685.9210	9210	\$ 16,406,637	73.2417%	\$ 4,186,309	68.5714%	2,423	67.3056%	69.7062%
SPS	0013	301476	F.01.03.301476.9210	9210	\$ 5,994,041	26.7583%	\$ 1,918,725	31.4286%	1,177	32.6944%	30.2938%
Total					\$ 22,400,678	100.0000%	\$ 6,105,034	100.0000%	3,600	100.0000%	100.0000%

Accounting, Reporting Tax - PSCo, SPS

SAP ACC 200104

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
PSCo	0012	301685	F.03.03.200104.9210	9210	\$ 17,751,285	72.3252%	\$ 4,414,527	69.5281%	2,380	67.6136%	69.8223%
SPS	0013	301476	F.03.04.200104.9210	9210	\$ 6,792,419	27.6748%	\$ 1,934,743	30.4719%	1,140	32.3864%	30.1777%
Total					\$ 24,543,704	100.0000%	\$ 6,349,270	100.0000%	3,520	100.0000%	100.0000%

Accounting - NSPM and NSPW

SAP ACC 200105

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.01.03.301683.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	86.6253%
NSPW	0011	301684	F.01.03.301684.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	13.3747%
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

Accounting - NSPM and NSPW

SAP ACC 200105

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301683	F.03.01.200105.9210	9210	\$ 20,877,874	88.1512%	\$ 5,165,661	83.4941%	3,875	87.7292%	86.4582%
NSPW	0011	301684	F.03.02.200105.9210	9210	2,806,293	11.8488%	1,021,193	16.5059%	542	12.2708%	13.5418%
Total					\$ 23,684,167	100.0000%	\$ 6,186,854	100.0000%	4,417	100.0000%	100.0000%

Accounting - NSPM and NSPW Electric

SAP ACC 200106

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.01.03.300498.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	86.6253%
NSPW	0011	300502	F.01.03.300502.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	13.3747%
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

Accounting - NSPM and NSPW Electric

SAP ACC 200106

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300498	F.03.01.200106.9210	9210	\$ 20,877,874	88.1512%	\$ 5,165,661	83.4941%	3,875	87.7292%	86.4582%
NSPW	0011	300502	F.03.02.200106.9210	9210	2,806,293	11.8488%	1,021,193	16.5059%	542	12.2708%	13.5418%
Total					\$ 23,684,167	100.0000%	\$ 6,186,854	100.0000%	4,417	100.0000%	100.0000%

Legal - NSPM and NSPW

SAP ACC 200107

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.01.03.301563.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	86.6253%
NSPW	0011	302044	F.01.03.302044.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	13.3747%
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

Legal - NSPM and NSPW

SAP ACC 200107

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	301563	F.03.01.200107.9210	9210	\$ 20,877,874	88.1512%	\$ 5,165,661	83.4941%	3,875	87.7292%	86.4582%
NSPW	0011	302044	F.03.02.200107.9210	9210	2,806,293	11.8488%	1,021,193	16.5059%	542	12.2708%	13.5418%
Total					\$ 23,684,167	100.0000%	\$ 6,186,854	100.0000%	4,417	100.0000%	100.0000%

Passport - Accounts Payable

SAP ACC 200110

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of AP Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	463,450	34.6461%
NSPW	0011	301674	F.01.03.301674.9210	9210	81,305	6.0781%
PSCo	0012	301675	F.01.03.301675.9210	9210	622,357	46.5256%
SPS	0013	301676	F.01.03.301676.9210	9210	170,524	12.7479%
United Power & Land	0019	300012	300012	4171	15	0.0011%
Xcel Energy WYCO Inc.	0038	300025	300025	4171	6	0.0004%
PSR Investment	0041	300026	300026	4171	6	0.0004%
WGI	0043	300027	F.01.03.300027.9210	9210	4	0.0003%
Chippewa Flambeau	0057	300031	300031	4171	1	0.0001%
Total					1,337,668	100.0000%

Passport - Accounts Payable

SAP ACC 200110

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of AP Transactions	Allocation %
NSPM	0010	301673	F.03.01.200110.9210	9210	463,450	34.6463%
NSPW	0011	301674	F.03.02.200110.9210	9210	81,305	6.0781%
PSCo	0012	301675	F.03.03.200110.9210	9210	622,351	46.5254%
SPS	0013	301676	F.03.04.200110.9210	9210	170,524	12.7479%
United Power & Land	0019	300012	F.03.07.200110.9210	9210	15	0.0011%
Xcel Energy WYCO Inc.	0038	300025	F.03.10.200110.9210	9210	6	0.0004%
PSR Investment	0041	300026	F.03.11.200110.9210	9210	6	0.0004%
WGI	0043	300027	F.03.12.200110.9210	9210	4	0.0003%
Chippewa Flambeau	0057	300031	F.03.14.200110.9210	9210	1	0.0001%
Total					1,337,662	100.0000%

Mainframe Charges From IBM
SAP ACC 200112

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	TIME/PTRS Avg %	GMS Avg %	MDMSAvg %	Allocation %
NSPM	0010	300344	F.01.03.300344.8660	8660		0.0017%		0.0006%
NSPM	0010	300585	F.01.03.300585.9020	9020			35.7297%	11.9099%
NSPM	0010	301673	F.01.03.301673.9210	9210	49.0896%			16.3632%
NSPW	0011	300175	F.01.03.300175.8800	8800		7.5906%		2.5302%
NSPW	0011	301567	F.01.03.301567.9020	9020			6.7147%	2.2382%
NSPW	0011	301674	F.01.03.301674.9210	9210	6.7701%			2.2567%
PSCo	0012	300074	F.01.03.300074.8660	8660		0.4972%		0.1657%
PSCo	0012	300361	F.01.03.300361.8800	8800		91.9105%		30.6368%
PSCo	0012	300591	F.01.03.300591.9020	9020			50.7590%	16.9197%
PSCo	0012	301675	F.01.03.301675.9210	9210	29.6102%			9.8701%
SPS	0013	300592	F.01.03.300592.9020	9020			6.7966%	2.2655%
SPS	0013	301676	F.01.03.301676.9210	9210	14.3835%			4.7945%
Xcel Energy	0023	300014	300014	4171	0.1466%			0.0489%
Total					100.0000%	100.0000%	100.0000%	100.0000%

Mainframe Charges From IBM
SAP ACC 200112

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	TIME/PTRS Avg %	GMS Avg %	MDMSAvg %	Allocation %
NSPM	0010	300344	F.03.01.200112.8660	8660		0.0017%		0.0006%
NSPM	0010	300585	F.03.01.200112.9020	9020			35.6505%	11.8835%
NSPM	0010	301673	F.03.01.200112.9210	9210	48.7360%			16.2453%
NSPW	0011	301567	F.03.02.200112.9020	9020			6.6833%	2.2278%
NSPW	0011	301674	F.03.02.200112.9210	9210	6.8168%			2.2723%
NSPW	0011	300175	F.03.02.200112.8800	8800		7.5737%		2.5246%
PSCo	0012	300074	F.03.03.200112.8660	8660		0.5131%		0.1710%
PSCo	0012	301675	F.03.03.200112.9210	9210	29.9333%			9.9778%
PSCo	0012	300591	F.03.03.200112.9020	9020			50.9177%	16.9726%
PSCo	0012	300361	F.03.03.200112.8800	8800		91.9115%		30.6370%
SPS	0013	300592	F.03.04.200112.9020	9020			6.7485%	2.2495%
SPS	0013	301676	F.03.04.200112.9210	9210	14.3378%			4.7793%
Xcel Energy	0023	300014	F.03.08.200112.9210	9210	0.1761%			0.0587%
Total					100.0000%	100.0000%	100.0000%	100.0000%

Archived Application															
SAP ACC 2011															
	Effective	April 1, 2011 - March 31, 2012													
Legal Entity	Component	Fiscal Year	FISCAL YEAR	FISCAL YEAR	Mercury Ave Avg %	CRS-ALS-CRM Ave %	Altra Power Ave %	PCI Ave %	OMB Ave %	GS-Data Ave %	Design Tool Ave %	Gas Scale Ave %	PrepSheet Ave %	CRS Ave %	Minut Ave %
Legal Entity	Component	Fiscal Year	FISCAL YEAR	FISCAL YEAR	Mercury Ave Avg %	CRS-ALS-CRM Ave %	Altra Power Ave %	PCI Ave %	OMB Ave %	GS-Data Ave %	Design Tool Ave %	Gas Scale Ave %	PrepSheet Ave %	CRS Ave %	Minut Ave %
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%
NSM	0010	2011	2011	2011	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%	10.0000%		

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Distribution Electric (E&S)

SAP ACC 200116

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.01.03.302058.5800	5800	\$ 4,030,699	36.1750%
NSPW	0011	300174	F.01.03.300174.5800	5800	913,836	8.2016%
PSCo	0012	300360	F.01.03.300360.5800	5800	4,879,066	43.7890%
SPS	0013	300370	F.01.03.300370.5800	5800	1,318,612	11.8344%
Total					\$ 11,142,213	100.0000%

Distribution Electric (E&S)

SAP ACC 200116

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.03.01.200116.5800	5800	\$ 4,179,778	35.7854%
NSPW	0011	300174	F.03.02.200116.5800	5800	971,633	8.3187%
PSCo	0012	300360	F.03.03.200116.5800	5800	5,139,114	43.9988%
SPS	0013	300370	F.03.04.200116.5800	5800	1,389,598	11.8971%
Total					\$ 11,680,123	100.0000%

Transmission Electric

SAP ACC 200117

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.01.03.302058.5860	5860	\$ 4,030,699	36.1750%
NSPW	0011	300174	F.01.03.300174.5860	5860	913,836	8.2016%
PSCo	0012	300360	F.01.03.300360.5860	5860	4,879,066	43.7890%
SPS	0013	300370	F.01.03.300370.5860	5860	1,318,612	11.8344%
Total					\$ 11,142,213	100.0000%

Transmission Electric

SAP ACC 200117

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	302058	F.03.01.200117.5860	5860	\$ 4,179,778	35.7854%
NSPW	0011	300174	F.03.02.200117.5860	5860	971,633	8.3187%
PSCo	0012	300360	F.03.03.200117.5860	5860	5,139,114	43.9988%
SPS	0013	300370	F.03.04.200117.5860	5860	1,389,598	11.8971%
Total					\$ 11,680,123	100.0000%

EMS Distribution - FERC 581

SAP ACC 200118

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5810	5810	\$ 4,030,699	36.1750%
NSPW	0011	300127	F.01.03.300127.5810	5810	913,836	8.2016%
PSCo	0012	300129	F.01.03.300129.5810	5810	4,879,066	43.7890%
SPS	0013	300131	F.01.03.300131.5810	5810	1,318,612	11.8344%
Total					\$ 11,142,213	100.0000%

EMS Distribution - FERC 581

SAP ACC 200118

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200118.5810	5810	\$ 4,179,778	35.7854%
NSPW	0011	300127	F.03.02.200118.5810	5810	971,633	8.3187%
PSCo	0012	300129	F.03.03.200118.5810	5810	5,139,114	43.9988%
SPS	0013	300131	F.03.04.200118.5810	5810	1,389,598	11.8971%
Total					\$ 11,680,123	100.0000%

Distribution Software Systems

SAP ACC 200119

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
NSPM	0010	302058	F.01.03.302058.5880	5880	\$ 4,030,699	36.1750%		0.0000%	18.0875%
NSPM	0010	300344	F.01.03.300344.8800	8800		0.0000%	\$ 1,119,683	27.6977%	13.8488%
NSPW	0011	300174	F.01.03.300174.5880	5880	913,836	8.2016%		0.0000%	4.1008%
NSPW	0011	300175	F.01.03.300175.8800	8800		0.0000%	284,091	7.0276%	3.5138%
PSCo	0012	300360	F.01.03.300360.5880	5880	4,879,066	43.7890%		0.0000%	21.8945%
PSCo	0012	300361	F.01.03.300361.8800	8800		0.0000%	2,638,745	65.2748%	32.6374%
SPS	0013	300370	F.01.03.300370.5880	5880	1,318,612	11.8344%		0.0000%	5.9172%
Total					\$ 11,142,213	100.0000%	\$ 4,042,519	100.0000%	100.0000%

Distribution Software Systems

SAP ACC 200119

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account		Gross Electric Dist Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Dist Plant \$000	Allocation %
				5880	8800				
NSPM	0010	300344	F.03.01.200119.8800	8800			\$ 1,205,016	\$ 1,205,016	7.4841%
NSPM	0010	302058	F.03.01.200119.5880	5880		\$ 4,179,778		4,179,778	25.9596%
NSPW	0011	300175	F.03.02.200119.8800	8800			304,932	304,932	1.8939%
NSPW	0011	300174	F.03.02.200119.5880	5880		971,633		971,633	6.0346%
PSCo	0012	300360	F.03.03.200119.5880	5880		5,139,114		5,139,114	31.9176%
PSCo	0012	300361	F.03.03.200119.8800	8800			2,911,044	2,911,044	18.0798%
SPS	0013	300370	F.03.04.200119.5880	5880		1,389,598		1,389,598	8.6304%
Total					\$ 11,680,123	\$ 4,420,992	\$ 16,101,115	100.0000%	

Design Tool

SAP ACC 200120 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
NSPM	Electric Dist	0010	302058	F.01.03.302058.5880	5880	\$ 4,030,699	45.2391%		0.0000%	22.6196%
NSPM	Gas Dist	0010	300344	F.01.03.300344.8800	8800		0.0000%	\$ 1,119,683	29.7913%	14.8956%
PSCo	Electric Dist	0012	300360	F.01.03.300360.5880	5880	4,879,066	54.7609%		0.0000%	27.3804%
PSCo	Gas Dist	0012	300361	F.01.03.300361.8800	8800		0.0000%	2,638,745	70.2087%	35.1044%
Total						\$ 8,909,765	100.0000%	\$ 3,758,428	100.0000%	100.0000%

Design Tool

SAP ACC 200120 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	%	Gross Gas Dist Plant \$000	%	Allocation %
NSPM	Electric Dist	0010	302058	F.01.03.302058.5880	5880	\$ 4,179,778	44.8527%		0.0000%	31.1112%
NSPM	Gas Dist	0010	300344	F.01.03.300344.8800	8800		0.0000%	\$ 1,205,016	29.2760%	8.9693%
PSCo	Electric Dist	0012	300360	F.01.03.300360.5880	5880	5,139,114	55.1473%		0.0000%	38.2518%
PSCo	Gas Dist	0012	300361	F.01.03.300361.8800	8800		0.0000%	2,911,044	70.7240%	21.6677%
Total						\$ 9,318,892	100.0000%	\$ 4,116,060	100.0000%	100.0000%

Elec Dist, Gas Dist, & Gas Trans FERC 588, 880, 859
SAP ACC 200121

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's	Allocation %
NSPM	Electric Dist	0010	302058	F.01.03.302058.5880	5880	\$ 4,030,699			\$ 4,030,699	24.8145%
NSPM	Gas Trans	0010	300344	F.01.03.300344.8590	8590		\$ 95,156		95,156	0.5858%
NSPM	Gas Dist	0010	300344	F.01.03.300344.8800	8800			\$ 1,119,683	1,119,683	6.8932%
NSPW	Electric Dist	0011	300174	F.01.03.300174.5880	5880	913,836			913,836	5.6259%
NSPW	Gas Dist	0011	300175	F.01.03.300175.8800	8800			284,091	284,091	1.7490%
PSCo	Electric Dist	0012	300360	F.01.03.300360.5880	5880	4,879,066			4,879,066	30.0373%
PSCo	Gas Trans	0012	300074	F.01.03.300074.8590	8590		963,445		963,445	5.9313%
PSCo	Gas Dist	0012	300361	F.01.03.300361.8800	8800			2,638,745	2,638,745	16.2451%
SPS	Electric Dist	0013	300370	F.01.03.300370.5880	5880	1,318,612			1,318,612	8.1179%
Total						\$ 11,142,213	\$ 1,058,601	\$ 4,042,519	\$ 16,243,333	100.0000%

Elec Dist, Gas Dist, & Gas Trans FERC 588, 880, 859
SAP ACC 200121

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Utility Dist	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's	Allocation %
NSPM	Gas Trans	0010	300344	F.03.01.200121.8590	8590		\$ 109,325		\$ 109,325	0.6337%
NSPM	Gas Dist	0010	300344	F.03.01.200121.8800	8800			\$ 1,205,016	1,205,016	6.9846%
NSPM	Electric Dist	0010	302058	F.03.01.200121.5880	5880	\$ 4,179,778			4,179,778	24.2270%
NSPW	Gas Dist	0011	300175	F.03.02.200121.8800	8800			304,932	304,932	1.7675%
NSPW	Electric Dist	0011	300174	F.03.02.200121.5880	5880	971,633			971,633	5.6318%
PSCo	Gas Trans	0012	300074	F.03.03.200121.8590	8590		1,042,120		1,042,120	6.0404%
PSCo	Gas Dist	0012	300361	F.03.03.200121.8800	8800			2911044	2,911,044	16.8731%
PSCo	Electric Dist	0012	300360	F.03.03.200121.5880	5880	5,139,114			5,139,114	29.7875%
SPS	Electric Dist	0013	300370	F.03.04.200121.5880	5880	1,389,598			1,389,598	8.0544%
Total						\$ 11,680,123	\$ 1,151,445	\$ 4,420,992	\$ 17,252,560	100.0000%

Transmission Electric FERC 560 (E&S)

SAP ACC 200122

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5600	5600	\$ 3,563,564	35.7331%
NSPW	0011	300127	F.01.03.300127.5600	5600	1,160,669	11.6384%
PSCo	0012	300129	F.01.03.300129.5600	5600	2,300,825	23.0711%
SPS	0013	300131	F.01.03.300131.5600	5600	2,947,682	29.5574%
Total					\$ 9,972,740	100.0000%

Transmission Electric FERC 560 (E&S)

SAP ACC 200122

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200122.5600	5600	\$ 3,661,017	34.3652%
NSPW	0011	300127	F.03.02.200122.5600	5600	1,276,419	11.9814%
PSCo	0012	300129	F.03.03.200122.5600	5600	2,522,594	23.6790%
SPS	0013	300131	F.03.04.200122.5600	5600	3,193,265	29.9744%
Total					\$ 10,653,295	100.0000%

Transmission Electric FERC 561.5

SAP ACC 200123

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5615	5615	\$ 3,563,564	35.7331%
NSPW	0011	300127	F.01.03.300127.5615	5615	1,160,669	11.6384%
PSCo	0012	300129	F.01.03.300129.5615	5615	2,300,825	23.0711%
SPS	0013	300131	F.01.03.300131.5615	5615	2,947,682	29.5574%
Total					\$ 9,972,740	100.0000%

Transmission Electric FERC 561.5

SAP ACC 200123

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200123.5615	5615	\$ 3,661,017	34.3652%
NSPW	0011	300127	F.03.02.200123.5615	5615	1,276,419	11.9814%
PSCo	0012	300129	F.03.03.200123.5615	5615	2,522,594	23.6790%
SPS	0013	300131	F.03.04.200123.5615	5615	3,193,265	29.9744%
Total					\$ 10,653,295	100.0000%

EMS-Transmission (Energy Management System-SCADA)

SAP ACC 200124

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5612	5612	\$ 3,563,564	35.7331%
NSPW	0011	300127	F.01.03.300127.5612	5612	1,160,669	11.6384%
PSCo	0012	300129	F.01.03.300129.5612	5612	2,300,825	23.0711%
SPS	0013	300131	F.01.03.300131.5612	5612	2,947,682	29.5574%
Total					\$ 9,972,740	100.0000%

EMS-Transmission (Energy Management System-SCADA)

SAP ACC 200124

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200124.5612	5612	\$ 3,661,017	34.3652%
NSPW	0011	300127	F.03.02.200124.5612	5612	1,276,419	11.9814%
PSCo	0012	300129	F.03.03.200124.5612	5612	2,522,594	23.6790%
SPS	0013	300131	F.03.04.200124.5612	5612	3,193,265	29.9744%
Total					\$ 10,653,295	100.0000%

Transmission Electric FERC 560 NSPM/NSPW - Elec Op Trans Exp - Supervision and Engineering
SAP ACC 200125 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.01.03.300125.5600	5600	\$ 3,563,564	75.4316%
NSPW	0011	300127	F.01.03.300127.5600	5600	1,160,669	24.5684%
Total					\$ 4,724,233	100.0000%

Transmission Electric FERC 560 NSPM/NSPW - Elec Op Trans Exp - Supervision and Engineering
SAP ACC 200125 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Trans Plant \$000	Allocation %
NSPM	0010	300125	F.03.01.200125.5600	5600	\$ 3,661,017	74.1481%
NSPW	0011	300127	F.03.02.200125.5600	5600	1,276,419	25.8519%
Total					\$ 4,937,436	100.0000%

Utilities Group Administrative & General (A&G) FERC 921

SAP ACC 200126

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Delivery Plant \$000's	Allocation %
NSPM	0010	300348	F.01.03.300348.9210	9210	\$ 8,809,102	33.6018%
NSPW	0011	300358	F.01.03.300358.9210	9210	2,358,596	8.9968%
PSCo	0012	300363	F.01.03.300363.9210	9210	10,782,081	41.1278%
SPS	0013	300289	F.01.03.300289.9210	9210	4,266,294	16.2736%
Total					\$ 26,216,073	100.0000%

Utilities Group Administrative & General (A&G) FERC 921

SAP ACC 200126

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Combined Gross Delivery Plant \$000's	Allocation %
NSPM	0010	300348	F.03.01.200126.9210	9210	\$ 9,155,136	32.8072%
NSPW	0011	300358	F.03.02.200126.9210	9210	2,552,984	9.1486%
PSCo	0012	300363	F.03.03.200126.9210	9210	11,614,872	41.6216%
SPS	0013	300289	F.03.04.200126.9210	9210	4,582,863	16.4226%
Total					\$ 27,905,855	100.0000%

Distribution Gas FERC 870 (E&S) - Gas Ops Dist Exp - Supervision and Engineering
SAP ACC 200127 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.01.03.300344.8700	8700	\$ 1,119,683	27.6977%
NSPW	0011	300175	F.01.03.300175.8700	8700	284,091	7.0276%
PSCo	0012	300361	F.01.03.300361.8700	8700	2,638,745	65.2747%
Total					\$ 4,042,519	100.0000%

Distribution Gas FERC 870 (E&S) - Gas Ops Dist Exp - Supervision and Engineering
SAP ACC 200127 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200127.8700	8700	\$ 1,205,016	27.2567%
NSPW	0011	300175	F.03.02.200127.8700	8700	304,932	6.8974%
PSCo	0012	300361	F.03.03.200127.8700	8700	2,911,044	65.8459%
Total					\$ 4,420,992	100.0000%

Distribution Gas FERC 880 - Gas Op Dist Exp - Miscellaneous Distribution Expense

SAP ACC 200128

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.01.03.300344.8800	8800	\$ 1,119,683	27.6977%
NSPW	0011	300175	F.01.03.300175.8800	8800	284,091	7.0276%
PSCo	0012	300361	F.01.03.300361.8800	8800	2,638,745	65.2747%
Total					\$ 4,042,519	100.0000%

Distribution Gas FERC 880 - Gas Op Dist Exp - Miscellaneous Distribution Expense

SAP ACC 200128

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200128.8800	8800	\$ 1,205,016	27.2567%
NSPW	0011	300175	F.03.02.200128.8800	8800	304,932	6.8974%
PSCo	0012	300361	F.03.03.200128.8800	8800	2,911,044	65.8459%
Total					\$ 4,420,992	100.0000%

Transmission Gas FERC 878 - Gas Trans Exp - Meter Expenses

SAP ACC 200129 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.01.03.300344.8780	8780	\$ 1,119,683	27.6977%
NSPW	0011	300175	F.01.03.300175.8780	8780	284,091	7.0276%
PSCo	0012	300361	F.01.03.300361.8780	8780	2,638,745	65.2747%
Total					\$ 4,042,519	100.0000%

Transmission Gas FERC 878 - Gas Trans Exp - Meter Expenses

SAP ACC 200129 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Gas Dist Plant \$000	Allocation %
NSPM	0010	300344	F.03.01.200129.8780	8780	\$ 1,205,016	27.2567%
NSPW	0011	300175	F.03.02.200129.8780	8780	304,932	6.8974%
PSCo	0012	300361	F.03.03.200129.8780	8780	2,911,044	65.8459%
Total					\$ 4,420,992	100.0000%

Payment and Reporting

SAP ACC 200132

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Invoice Transactions	Allocation %
NSPM	0010	300709	F.01.03.300709.9210	9210	170,140	33.0983%
NSPW	0011	300712	F.01.03.300712.9210	9210	30,831	5.9977%
PSCo	0012	300715	F.01.03.300715.9210	9210	262,852	51.1340%
SPS	0013	300716	F.01.03.300716.9210	9210	50,219	9.7694%
PSR Investments	0041	300026	300026	4171	3	0.0006%
Total					514,045	100.0000%

Payment and Reporting

SAP ACC 200132

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Invoice Transactions	Allocation %
NSPM	0010	300709	F.03.01.200132.9210	9210	131,449	25.7281%
NSPW	0011	300712	F.03.02.200132.9210	9210	29,946	5.8612%
PSCo	0012	300715	F.03.03.200132.9210	9210	297,171	58.1642%
SPS	0013	300716	F.03.04.200132.9210	9210	52,351	10.2465%
Total					510,917	100.0000%

Proprietary Trading - Back Office

SAP ACC 200133

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.01.03.301457.9210	9210	43.6220%
PSCo	0012	301461	F.01.03.301461.9210	9210	34.0514%
SPS	0013	301464	F.01.03.301464.9210	9210	22.3266%
Total					100.0000%

Proprietary Trading - Back Office

SAP ACC 200133

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.03.01.200133.9210	9210	36.8539%
NSPW	0011	301459	F.03.02.200133.9210	9210	7.2735%
PSCo	0012	301461	F.03.03.200133.9210	9210	32.8866%
SPS	0013	301464	F.03.04.200133.9210	9210	22.9860%
Total					100.0000%

Prop Trading - Front/Mid Office

SAP ACC 200134

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.01.03.300734.5570	5570	43.6220%
PSCo	0012	300738	F.01.03.300738.5570	5570	34.0514%
SPS	0013	300741	F.01.03.300741.5570	5570	22.3266%
Total					100.0000%

Prop Trading - Front/Mid Office

SAP ACC 200134

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200134.5570	5570	44.1274%
PSCo	0012	300738	F.03.03.200134.5570	5570	32.8866%
SPS	0013	300741	F.03.04.200134.5570	5570	22.9860%
Total					100.0000%

Energy Supply Business Resources

SAP ACC 200135 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	300923	F.01.03.300923.9210	9210	21,342,523	36.4859%
NSPW	0011	300926	F.01.03.300926.9210	9210	1,408,965	2.4087%
PSCo	0012	300929	F.01.03.300929.9210	9210	22,903,224	39.1540%
SPS	0013	300933	F.01.03.300933.9210	9210	12,840,530	21.9514%
Total					58,495,242	100.0000%

Energy Supply Business Resources

SAP ACC 200135 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	300923	F.03.01.200135.9210	9210	22,480,817	36.2141%
NSPW	0011	300926	F.03.02.200135.9210	9210	1,184,702	1.9084%
PSCo	0012	300929	F.03.03.200135.9210	9210	23,416,949	37.7220%
SPS	0013	300933	F.03.04.200135.9210	9210	14,995,129	24.1555%
Total					62,077,597	100.0000%

Energy Markets - Fuel

SAP ACC 200136 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	21,342,523	36.4859%
NSPW	0011	301527	F.01.03.301527.9210	9210	1,408,965	2.4087%
PSCo	0012	301463	F.01.03.301463.9210	9210	22,903,224	39.1540%
SPS	0013	301464	F.01.03.301464.9210	9210	12,840,530	21.9514%
Total					58,495,242	100.0000%

Energy Markets - Fuel

SAP ACC 200136 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	MWH Generation 000's	Allocation %
NSPM	0010	301667	F.03.01.200136.9210	9210	22,480,817	36.2141%
NSPW	0011	301527	F.03.02.200136.9210	9210	1,184,702	1.9084%
PSCo	0012	301463	F.03.03.200136.9210	9210	23,416,949	37.7220%
SPS	0013	301464	F.03.04.200136.9210	9210	14,995,129	24.1555%
Total					62,077,597	100.0000%

Energy Supply Miscellaneous Power Expense OpCo's
SAP ACC 200137 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.01.03.301403.5060	5060	Steam Gen	13,575,752	23.2083%
NSPM	0010	301404	F.01.03.301404.5390	5390	Hydro Gen	73,681	0.1260%
NSPM	0010	301405	F.01.03.301405.5490	5490	Other Gen	7,693,090	13.1517%
NSPW	0011	301682	F.01.03.301682.5060	5060	Steam Gen	233,732	0.3996%
NSPW	0011	301073	F.01.03.301073.5390	5390	Hydro Gen	1,101,361	1.8828%
NSPW	0011	301073	F.01.03.301073.5490	5490	Other Gen	73,872	0.1263%
PSCo	0012	300929	F.01.03.300929.5060	5060	Steam Gen	14,294,068	24.4362%
PSCo	0012	300967	F.01.03.300967.5390	5390	Hydro Gen	460,897	0.7879%
PSCo	0012	300929	F.01.03.300929.5490	5490	Other Gen	8,148,260	13.9298%
SPS	0013	300933	F.01.03.300933.5060	5060	Steam Gen	12,387,520	21.1770%
SPS	0013	300933	F.01.03.300933.5490	5490	Other Gen	453,010	0.7744%
Total						58,495,243	100.0000%

Energy Supply Miscellaneous Power Expense OpCo's
SAP ACC 200137 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301404	F.03.01.200137.5390	5390	Hydro Gen	61,150	0.0985%
NSPM	0010	301405	F.03.01.200137.5490	5490	Other Gen	9,180,478	14.7887%
NSPM	0010	301403	F.03.01.200137.5060	5060	Steam Gen	13,239,189	21.3268%
NSPW	0011	301073	F.03.02.200137.5490	5490	Other Gen	22,547	0.0363%
NSPW	0011	301682	F.03.02.200137.5060	5060	Steam Gen	220,327	0.3549%
NSPW	0011	301073	F.03.02.200137.5390	5390	Hydro Gen	941,828	1.5172%
PSCo	0012	300967	F.03.03.200137.5390	5390	Hydro Gen	318,787	0.5135%
PSCo	0012	300929	F.03.03.200137.5490	5490	Other Gen	9,229,763	14.8681%
PSCo	0012	300929	F.03.03.200137.5060	5060	Steam Gen	13,868,399	22.3406%
SPS	0013	300933	F.03.04.200137.5490	5490	Other Gen	1,486,536	2.3946%
SPS	0013	300933	F.03.04.200137.5060	5060	Steam Gen	13,508,593	21.7608%
Total						62,077,597	100.0000%

Energy Supply Operations Management OPCo's

SAP ACC 200138

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.01.03.301403.5000	5000	Steam Gen	13,575,752	23.2083%
NSPM	0010	301404	F.01.03.301404.5350	5350	Hydro Gen	73,681	0.1260%
NSPM	0010	301405	F.01.03.301405.5460	5460	Other Gen	7,693,090	13.1517%
NSPW	0011	301682	F.01.03.301682.5000	5000	Steam Gen	233,732	0.3996%
NSPW	0011	301073	F.01.03.301073.5350	5350	Hydro Gen	1,101,361	1.8828%
NSPW	0011	301073	F.01.03.301073.5460	5460	Other Gen	73,872	0.1263%
PSCo	0012	300929	F.01.03.300929.5000	5000	Steam Gen	14,294,068	24.4362%
PSCo	0012	300967	F.01.03.300967.5350	5350	Hydro Gen	460,897	0.7879%
PSCo	0012	300929	F.01.03.300929.5460	5460	Other Gen	8,148,260	13.9298%
SPS	0013	300933	F.01.03.300933.5000	5000	Steam Gen	12,387,520	21.1770%
SPS	0013	300933	F.01.03.300933.5460	5460	Other Gen	453,010	0.7744%
Total						58,495,243	100.0000%

Energy Supply Operations Management OPCo's

SAP ACC 200138

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301404	F.03.01.200138.5350	5350	Hydro Gen	61,150	0.0985%
NSPM	0010	301405	F.03.01.200138.5460	5460	Other Gen	9,180,478	14.7887%
NSPM	0010	301403	F.03.01.200138.5000	5000	Steam Gen	13,239,189	21.3268%
NSPW	0011	301073	F.03.02.200138.5460	5460	Other Gen	22,547	0.0363%
NSPW	0011	301682	F.03.02.200138.5000	5000	Steam Gen	220,327	0.3549%
NSPW	0011	301073	F.03.02.200138.5350	5350	Hydro Gen	941,828	1.5172%
PSCo	0012	300967	F.03.03.200138.5350	5350	Hydro Gen	318,787	0.5135%
PSCo	0012	300929	F.03.03.200138.5460	5460	Other Gen	9,229,763	14.8681%
PSCo	0012	300929	F.03.03.200138.5000	5000	Steam Gen	13,868,399	22.3406%
SPS	0013	300933	F.03.04.200138.5460	5460	Other Gen	1,486,536	2.3946%
SPS	0013	300933	F.03.04.200138.5000	5000	Steam Gen	13,508,593	21.7608%
Total						62,077,597	100.0000%

ES Engineering and Construction
SAP ACC 200139

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.01.03.301403.5100	5100	Steam Gen	13,575,752	23.2083%
NSPM	0010	301404	F.01.03.301404.5410	5410	Hydro Gen	73,681	0.1260%
NSPM	0010	301405	F.01.03.301405.5510	5510	Other Gen	7,693,090	13.1517%
NSPW	0011	301682	F.01.03.301682.5100	5100	Steam Gen	233,732	0.3996%
NSPW	0011	301073	F.01.03.301073.5410	5410	Hydro Gen	1,101,361	1.8828%
NSPW	0011	301073	F.01.03.301073.5510	5510	Other Gen	73,872	0.1263%
PSCo	0012	300929	F.01.03.300929.5100	5100	Steam Gen	14,294,068	24.4362%
PSCo	0012	300967	F.01.03.300967.5410	5410	Hydro Gen	460,897	0.7879%
PSCo	0012	300929	F.01.03.300929.5510	5510	Other Gen	8,148,260	13.9298%
SPS	0013	300933	F.01.03.300933.5100	5100	Steam Gen	12,387,520	21.1770%
SPS	0013	300933	F.01.03.300933.5510	5510	Other Gen	453,010	0.7744%
Total						58,495,243	100.0000%

ES Engineering and Construction
SAP ACC 200139

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301404	F.03.01.200139.5410	5410	Hydro Gen	61,150	0.0985%
NSPM	0010	301405	F.03.01.200139.5510	5510	Other Gen	9,180,478	14.7887%
NSPM	0010	301403	F.03.01.200139.5100	5100	Steam Gen	13,239,189	21.3268%
NSPW	0011	301073	F.03.02.200139.5510	5510	Other Gen	22,547	0.0363%
NSPW	0011	301682	F.03.02.200139.5100	5100	Steam Gen	220,327	0.3549%
NSPW	0011	301073	F.03.02.200139.5410	5410	Hydro Gen	941,828	1.5172%
PSCo	0012	300967	F.03.03.200139.5410	5410	Hydro Gen	318,787	0.5135%
PSCo	0012	300929	F.03.03.200139.5510	5510	Other Gen	9,229,763	14.8681%
PSCo	0012	300929	F.03.03.200139.5100	5100	Steam Gen	13,868,399	22.3406%
SPS	0013	300933	F.03.04.200139.5510	5510	Other Gen	1,486,536	2.3946%
SPS	0013	300933	F.03.04.200139.5100	5100	Steam Gen	13,508,593	21.7608%
Total						62,077,597	100.0000%

ES Operations Performance

SAP ACC 200140

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
PSCo	0012	300929	F.01.03.300929.5060	5060	Steam Gen	14,294,068	39.9904%
PSCo	0012	300967	F.01.03.300967.5390	5390	Hydro Gen	460,897	1.2894%
PSCo	0012	300929	F.01.03.300929.5490	5490	Other Gen	8,148,260	22.7963%
SPS	0013	300933	F.01.03.300933.5060	5060	Steam Gen	12,387,520	34.6565%
SPS	0013	300933	F.01.03.300933.5490	5490	Other Gen	453,010	1.2674%
Total						35,743,755	100.0000%

ES Operations Performance

SAP ACC 200140

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
PSCo	0012	300967	F.03.03.200140.5390	5390	Hydro Gen	318,787	0.8299%
PSCo	0012	300929	F.03.03.200140.5490	5490	Other Gen	9,229,763	24.0283%
PSCo	0012	300929	F.03.03.200140.5060	5060	Steam Gen	13,868,399	36.1042%
SPS	0013	300933	F.03.04.200140.5490	5490	Other Gen	1,486,536	3.8700%
SPS	0013	300933	F.03.04.200140.5060	5060	Steam Gen	13,508,593	35.1676%
Total						38,412,078	100.0000%

ES Operations Management South

SAP ACC 200141

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
PSCo	0012	300929	F.01.03.300929.5000	5000	Steam Gen	14,294,068	39.9904%
PSCo	0012	300967	F.01.03.300967.5350	5350	Hydro Gen	460,897	1.2894%
PSCo	0012	300929	F.01.03.300929.5460	5460	Other Gen	8,148,260	22.7963%
SPS	0013	300933	F.01.03.300933.5000	5000	Steam Gen	12,387,520	34.6565%
SPS	0013	300933	F.01.03.300933.5460	5460	Other Gen	453,010	1.2674%
Total						35,743,755	100.0000%

ES Operations Management South

SAP ACC 200141

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
PSCo	0012	300967	F.03.03.200141.5350	5350	Hydro Gen	318,787	0.8299%
PSCo	0012	300929	F.03.03.200141.5460	5460	Other Gen	9,229,763	24.0283%
PSCo	0012	300929	F.03.03.200141.5000	5000	Steam Gen	13,868,399	36.1042%
SPS	0013	300933	F.03.04.200141.5460	5460	Other Gen	1,486,536	3.8700%
SPS	0013	300933	F.03.04.200141.5000	5000	Steam Gen	13,508,593	35.1676%
Total						38,412,078	100.0000%

ES Engineering and Construction PSCo and SPS

SAP ACC 200142

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
PSCo	0012	300929	F.01.03.300929.5100	5100	Steam Gen	14,294,068	39.9904%
PSCo	0012	300967	F.01.03.300967.5410	5410	Hydro Gen	460,897	1.2894%
PSCo	0012	300929	F.01.03.300929.5510	5510	Other Gen	8,148,260	22.7963%
SPS	0013	300933	F.01.03.300933.5100	5100	Steam Gen	12,387,520	34.6565%
SPS	0013	300933	F.01.03.300933.5510	5510	Other Gen	453,010	1.2674%
Total						35,743,755	100.0000%

ES Engineering and Construction PSCo and SPS

SAP ACC 200142

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account		MWH Generation 000's	Allocation %
PSCo	0012	300967	F.03.03.200142.5410	5410	Hydro Gen	318,787	0.8299%
PSCo	0012	300929	F.03.03.200142.5510	5510	Other Gen	9,229,763	24.0283%
PSCo	0012	300929	F.03.03.200142.5100	5100	Steam Gen	13,868,399	36.1042%
SPS	0013	300933	F.03.04.200142.5510	5510	Other Gen	1,486,536	3.8700%
SPS	0013	300933	F.03.04.200142.5100	5100	Steam Gen	13,508,593	35.1676%
Total						38,412,078	100.0000%

ES Operations Performance - Misc Exp NSPM & NSPW

SAP ACC 200143

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.01.03.301403.5060	5060	Steam Gen	13,575,752	59.6697%
NSPM	0010	301404	F.01.03.301404.5390	5390	Hydro Gen	73,681	0.3239%
NSPM	0010	301405	F.01.03.301405.5490	5490	Other Gen	7,693,090	33.8136%
NSPW	0011	301682	F.01.03.301682.5060	5060	Steam Gen	233,732	1.0273%
NSPW	0011	301073	F.01.03.301073.5390	5390	Hydro Gen	1,101,361	4.8408%
NSPW	0011	301073	F.01.03.301073.5490	5490	Other Gen	73,872	0.3247%
Total						22,751,488	100.0000%

ES Operations Performance - Misc Exp NSPM & NSPW

SAP ACC 200143

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.03.01.200143.5060	5060	Steam Gen	13,239,189	55.9429%
NSPM	0010	301404	F.03.01.200143.5390	5390	Hydro Gen	61,150	0.2584%
NSPM	0010	301405	F.03.01.200143.5490	5490	Other Gen	9,180,478	38.7926%
NSPW	0011	301682	F.03.02.200143.5060	5060	Steam Gen	220,327	0.9310%
NSPW	0011	301073	F.03.02.200143.5390	5390	Hydro Gen	941,828	3.9797%
NSPW	0011	301073	F.03.02.200143.5490	5490	Other Gen	22,547	0.0953%
Total						23,665,519	100.0000%

ES Operations Management - NSPM & NSPW
SAP ACC 200144

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.01.03.301403.5000	5000	Steam Gen	13,575,752	59.6697%
NSPM	0010	301404	F.01.03.301404.5350	5350	Hydro Gen	73,681	0.3239%
NSPM	0010	301405	F.01.03.301405.5460	5460	Other Gen	7,693,090	33.8136%
NSPW	0011	301682	F.01.03.301682.5000	5000	Steam Gen	233,732	1.0273%
NSPW	0011	301073	F.01.03.301073.5350	5350	Hydro Gen	1,101,361	4.8408%
NSPW	0011	301073	F.01.03.301073.5460	5460	Other Gen	73,872	0.3247%
Total						22,751,488	100.0000%

ES Operations Management - NSPM & NSPW
SAP ACC 200144

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.03.01.200144.5000	5000	Steam Gen	13,239,189	55.9429%
NSPM	0010	301404	F.03.01.200144.5350	5350	Hydro Gen	61,150	0.2584%
NSPM	0010	301405	F.03.01.200144.5460	5460	Other Gen	9,180,478	38.7926%
NSPW	0011	301682	F.03.02.200144.5000	5000	Steam Gen	220,327	0.9310%
NSPW	0011	301073	F.03.02.200144.5350	5350	Hydro Gen	941,828	3.9797%
NSPW	0011	301073	F.03.02.200144.5460	5460	Other Gen	22,547	0.0953%
Total						23,665,519	100.0000%

ES Operations Management - NSPM & NSPW
SAP ACC 200144

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.01.03.301403.5100	5100	Steam Gen	13,575,752	59.6697%
NSPM	0010	301404	F.01.03.301404.5410	5410	Hydro Gen	73,681	0.3239%
NSPM	0010	301405	F.01.03.301405.5510	5510	Other Gen	7,693,090	33.8136%
NSPW	0011	301682	F.01.03.301682.5100	5100	Steam Gen	233,732	1.0273%
NSPW	0011	301073	F.01.03.301073.5410	5410	Hydro Gen	1,101,361	4.8408%
NSPW	0011	301073	F.01.03.301073.5510	5510	Other Gen	73,872	0.3247%
Total						22,751,488	100.0000%

ES Operations Management - NSPM & NSPW
SAP ACC 200144

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Generation Type	MWH Generation 000's	Allocation %
NSPM	0010	301403	F.03.01.200145.5100	5100	Steam Gen	13,239,189	55.9429%
NSPM	0010	301404	F.03.01.200145.5410	5410	Hydro Gen	61,150	0.2584%
NSPM	0010	301405	F.03.01.200145.5510	5510	Other Gen	9,180,478	38.7926%
NSPW	0011	301682	F.03.02.200145.5100	5100	Steam Gen	220,327	0.9310%
NSPW	0011	301073	F.03.02.200145.5410	5410	Hydro Gen	941,828	3.9797%
NSPW	0011	301073	F.03.02.200145.5510	5510	Other Gen	22,547	0.0953%
Total						23,665,519	100.0000%

Energy Markets - Regulated Trading

SAP ACC 200146

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total MWH Sales 000's	Allocation %
NSPM	0010	301457	F.01.03.301457.9210	9210	40,544,049	37.6090%
NSPW	0011	301459	F.01.03.301459.9210	9210	6,727,741	6.2407%
PSCo	0012	301461	F.01.03.301461.9210	9210	33,467,674	31.0450%
SPS	0013	301464	F.01.03.301464.9210	9210	27,064,448	25.1053%
Total					107,803,912	100.0000%

Energy Markets - Regulated Trading

SAP ACC 200146

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total MWH Sales 000's	Allocation %
NSPM	0010	301457	F.03.01.200146.9210	9210	41,727,467	36.1188%
NSPW	0011	301459	F.03.02.200146.9210	9210	6,987,962	6.0487%
PSCo	0012	301461	F.03.03.200146.9210	9210	36,302,590	31.4231%
SPS	0013	301464	F.03.04.200146.9210	9210	30,510,423	26.4094%
Total					115,528,442	100.0000%

Business Objects

SAP ACC 200147 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Business Objects users	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	1,715	46.9862%
NSPW	0011	301674	F.01.03.301674.9210	9210	196	5.3699%
PSCo	0012	301675	F.01.03.301675.9210	9210	1,360	37.2603%
SPS	0013	301676	F.01.03.301676.9210	9210	379	10.3836%
Total					3,650	100.0000%

Business Objects

SAP ACC 200147 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Business Objects users	Allocation %
NSPM	0010	301673	F.03.01.200147.9210	9210	2,758	57.5662%
NSPW	0011	301674	F.03.02.200147.9210	9210	223	4.6546%
PSCo	0012	301675	F.03.03.200147.9210	9210	1,392	29.0545%
SPS	0013	301676	F.03.04.200147.9210	9210	418	8.7247%
Total					4,791	100.0000%

Business Systems

SAP ACC 200148 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	5,366	50.2952%
NSPW	0011	301674	F.01.03.301674.9210	9210	685	6.4205%
PSCo	0012	301675	F.01.03.301675.9210	9210	3,135	29.3842%
SPS	0013	301676	F.01.03.301676.9210	9210	1,483	13.9001%
Total					10,669	100.0000%

Business Systems

SAP ACC 200148 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	Allocation %
NSPM	0010	301673	F.03.01.200148.9210	9210	5,749	51.5790%
NSPW	0011	301674	F.03.02.200148.9210	9210	672	6.0291%
PSCo	0012	301675	F.03.03.200148.9210	9210	3,220	28.8893%
SPS	0013	301676	F.03.04.200148.9210	9210	1,505	13.5026%
Total					11,146	100.0000%

CES (Customer & Enterprise Solutions)

SAP ACC 200149 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	%	No. of Customers Excluding Wholesale	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	5,366	50.2952%	1,977,445	35.4602%	4,017	49.1617%	44.9723%
NSPW	0011	301674	F.01.03.301674.9210	9210	685	6.4205%	371,459	6.6611%	554	6.7801%	6.6206%
PSCo	0012	301675	F.01.03.301675.9210	9210	3,135	29.3842%	2,837,810	50.8885%	2,423	29.6537%	36.6421%
SPS	0013	301676	F.01.03.301676.9210	9210	1,483	13.9001%	389,811	6.9902%	1,177	14.4046%	11.7650%
Total					10,669	100.0000%	5,576,525	100.0000%	8,171	100.0000%	100.0000%

CES (Customer & Enterprise Solutions)

SAP ACC 200149 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Computers	%	No. of Customers Excluding Wholesale	%	No. of Employees	%	Allocation %
NSPM	0010	301673	F.03.01.200149.9210	9210	5,749	51.5790%	1,995,167	35.4109%	3,875	48.8220%	45.2706%
NSPW	0011	301674	F.03.02.200149.9210	9210	672	6.0291%	374,207	6.6416%	542	6.8288%	6.4998%
PSCo	0012	301675	F.03.03.200149.9210	9210	3,220	28.8893%	2,873,357	50.9974%	2,380	29.9861%	36.6243%
SPS	0013	301676	F.03.04.200149.9210	9210	1,505	13.5026%	391,592	6.9501%	1,140	14.3631%	11.6053%
Total					11,146	100.0000%	5,634,323	100.0000%	7,937	100.0000%	100.0000%

IVR (Interactive Voice Response)

SAP ACC 200150

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Contacts	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	1,621,158	33.7680%
NSPW	0011	301575	F.01.03.301575.9030	9030	306,227	6.3786%
PSCo	0012	300581	F.01.03.300581.9030	9030	2,133,929	44.4488%
SPS	0013	300582	F.01.03.300582.9030	9030	739,556	15.4046%
Total					4,800,870	100.0000%

IVR (Interactive Voice Response)

SAP ACC 200150

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Contacts	Allocation %
NSPM	0010	300575	F.03.01.200150.9030	9030	1,452,629	34.3233%
NSPW	0011	301575	F.03.02.200150.9030	9030	268,559	6.3456%
PSCo	0012	300581	F.03.03.200150.9030	9030	1,851,682	43.7523%
SPS	0013	300582	F.03.04.200150.9030	9030	659,323	15.5788%
Total					4,232,193	100.0000%

Customer Billing FERC 903

SAP ACC 200151

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customer Bills	Allocation %
NSPM	0010	300605	F.01.03.300605.9030	9030	1,489,477	39.5408%
NSPW	0011	301567	F.01.03.301567.9030	9030	256,421	6.8071%
PSCo	0012	300611	F.01.03.300611.9030	9030	1,697,588	45.0655%
SPS	0013	302046	F.01.03.302046.9030	9030	323,451	8.5866%
Total					3,766,937	100.0000%

Customer Billing FERC 903

SAP ACC 200151

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customer Bills	Allocation %
NSPM	0010	300605	F.03.01.200151.9030	9030	1,501,239	39.3807%
NSPW	0011	301567	F.03.02.200151.9030	9030	259,081	6.7962%
PSCo	0012	300611	F.03.03.200151.9030	9030	1,727,731	45.3220%
SPS	0013	302046	F.03.04.200151.9030	9030	324,071	8.5011%
Total					3,812,122	100.0000%

Customer Care 902

SAP ACC 200152

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers	Allocation %
NSPM	0010	300585	F.01.03.300585.9020	9020	1,977,479	35.4164%
NSPW	0011	301567	F.01.03.301567.9020	9020	370,908	6.6429%
PSCo	0012	300591	F.01.03.300591.9020	9020	2,845,308	50.9591%
SPS	0013	300592	F.01.03.300592.9020	9020	389,818	6.9816%
Total					5,583,513	100.0000%

Customer Care 902

SAP ACC 200152

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers	Allocation %
NSPM	0010	300585	F.03.01.200152.9020	9020	1,995,181	35.3623%
NSPW	0011	301567	F.03.02.200152.9020	9020	374,241	6.6330%
PSCo	0012	300591	F.03.03.200152.9020	9020	2,881,187	51.0657%
SPS	0013	300592	F.03.04.200152.9020	9020	391,507	6.9390%
Total					5,642,116	100.0000%

Customer Safety Advertising/Information Costs

SAC APP 200153

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300426	F.01.03.300426.9210	9210	1,977,445	35.4602%
NSPW	0011	300429	F.01.03.300429.9210	9210	371,459	6.6611%
PSCo	0012	300432	F.01.03.300432.9210	9210	2,837,810	50.8885%
SPS	0013	300433	F.01.03.300433.9210	9210	389,811	6.9902%
Total					5,576,525	100.0000%

Customer Safety Advertising/Information Costs

SAC APP 200153

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300426	F.03.01.200153.9210	9210	1,995,167	35.4109%
NSPW	0011	300429	F.03.02.200153.9210	9210	374,207	6.6416%
PSCo	0012	300432	F.03.03.200153.9210	9210	2,873,357	50.9974%
SPS	0013	300433	F.03.04.200153.9210	9210	391,592	6.9501%
Total					5,634,323	100.0000%

Customer Service IT FERC 903

SAP ACC 200154

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	1,977,445	35.4602%
NSPW	0011	301575	F.01.03.301575.9030	9030	371,459	6.6611%
PSCo	0012	300581	F.01.03.300581.9030	9030	2,837,810	50.8885%
SPS	0013	300582	F.01.03.300582.9030	9030	389,811	6.9902%
Total					5,576,525	100.0000%

Customer Service IT FERC 903

SAP ACC 200154

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.03.01.200154.9030	9030	1,995,167	35.4109%
NSPW	0011	301575	F.03.02.200154.9030	9030	374,207	6.6416%
PSCo	0012	300581	F.03.03.200154.9030	9030	2,873,357	50.9974%
SPS	0013	300582	F.03.04.200154.9030	9030	391,592	6.9501%
Total					5,634,323	100.0000%

Customer Care (CC) 903

SAP ACC 200155

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.01.03.300555.9030	9030	1,977,445	35.4602%
NSPW	0011	301567	F.01.03.301567.9030	9030	371,459	6.6611%
PSCo	0012	300561	F.01.03.300561.9030	9030	2,837,810	50.8885%
SPS	0013	300562	F.01.03.300562.9030	9030	389,811	6.9902%
Total					5,576,525	100.0000%

Customer Care (CC) 903

SAP ACC 200155

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.03.01.200155.9030	9030	1,995,167	35.4109%
NSPW	0011	301567	F.03.02.200155.9030	9030	374,207	6.6416%
PSCo	0012	300561	F.03.03.200155.9030	9030	2,873,357	50.9974%
SPS	0013	300562	F.03.04.200155.9030	9030	391,592	6.9501%
Total					5,634,323	100.0000%

Customer Care 901

SAP ACC 200156

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300605	F.01.03.300605.9010	9010	1,977,445	35.4602%
NSPW	0011	301567	F.01.03.301567.9010	9010	371,459	6.6611%
PSCo	0012	300611	F.01.03.300611.9010	9010	2,837,810	50.8885%
SPS	0013	300612	F.01.03.300612.9010	9010	389,811	6.9902%
Total					5,576,525	100.0000%

Customer Care 901

SAP ACC 200156

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300605	F.03.01.200156.9010	9010	1,995,167	35.4109%
NSPW	0011	301567	F.03.02.200156.9010	9010	374,207	6.6416%
PSCo	0012	300611	F.03.03.200156.9010	9010	2,873,357	50.9974%
SPS	0013	300612	F.03.04.200156.9010	9010	391,592	6.9501%
Total					5,634,323	100.0000%

Customer Service IT FERC 903 - South
SAP ACC 200157

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.01.03.300581.9030	9030	2,837,810	87.9227%
SPS	0013	300582	F.01.03.300582.9030	9030	389,811	12.0773%
Total					3,227,621	100.0000%

Customer Service IT FERC 903 - South
SAP ACC 200157

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300581	F.03.03.200157.9030	9030	2,873,357	88.0062%
SPS	0013	300582	F.03.04.200157.9030	9030	391,592	11.9938%
Total					3,264,949	100.0000%

Customer Care 903 - South

SAP ACC 200158

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.01.03.300561.9030	9030	2,837,810	87.9227%
SPS	0013	300562	F.01.03.300562.9030	9030	389,811	12.0773%
Total					3,227,621	100.0000%

Customer Care 903 - South

SAP ACC 200158

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
PSCo	0012	300561	F.03.03.200158.9030	9030	2,873,357	88.0062%
SPS	0013	300562	F.03.04.200158.9030	9030	391,592	11.9938%
Total					3,264,949	100.0000%

Customer Service IT FERC 903 - North

SAP ACC 200159

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	1,977,445	84.1859%
NSPW	0011	301575	F.01.03.301575.9030	9030	371,459	15.8141%
Total					2,348,904	100.0000%

Customer Service IT FERC 903 - North

SAP ACC 200159

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300575	F.03.01.200159.9030	9030	1,995,167	84.2065%
NSPW	0011	301575	F.03.02.200159.9030	9030	374,207	15.7935%
Total					2,369,374	100.0000%

Customer Care North - FERC 903

SAP ACC 200160

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.01.03.300555.9030	9030	1,977,445	84.1859%
NSPW	0011	301567	F.01.03.301567.9030	9030	371,459	15.8141%
Total					2,348,904	100.0000%

Customer Care North - FERC 903

SAP ACC 200160

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	Allocation %
NSPM	0010	300555	F.01.03.300555.9030	9030	1,995,167	84.2065%
NSPW	0011	301567	F.01.03.301567.9030	9030	374,207	15.7935%
Total					2,369,374	100.0000%

Customer Care Low Income Assistance (908)

SAP ACC 200161

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Residential Customers	%	No. of Low Income Customer Calls	%	Allocation %
NSPM	0010	300565	F.01.03.300565.9080	9080	1,769,821	36.0101%	55,092	43.4678%	39.7390%
NSPW	0011	301567	F.01.03.301567.9080	9080	317,536	6.4608%	8,191	6.4627%	6.4618%
PSCo	0012	300615	F.01.03.300615.9080	9080	2,521,537	51.3051%	47,276	37.3010%	44.3029%
SPS	0013	300582	F.01.03.300582.9080	9080	305,896	6.2240%	16,183	12.7685%	9.4963%
Total					4,914,790	100.0000%	126,742	100.0000%	100.0000%

Customer Care Low Income Assistance (908)

SAP ACC 200161

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Residential Customers	%	No. of Low Income Customer Calls	%	Allocation %
NSPM	0010	300565	F.03.01.200161.9080	9080	1,785,675	35.9327%	53,616	46.3695%	41.1511%
NSPW	0011	301567	F.03.02.200161.9080	9080	319,861	6.4365%	6,564	5.6768%	6.0567%
PSCo	0012	300615	F.03.03.200161.9080	9080	2,556,193	51.4377%	42,573	36.8189%	44.1282%
SPS	0013	300582	F.03.04.200161.9080	9080	307,768	6.1931%	12,875	11.1348%	8.6640%
Total					4,969,497	100.0000%	115,628	100.0000%	100.0000%

CL/QM (Call Logging and Quality Management)
SAP ACC 200162

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	1,977,445	35.4602%	1,621,158	33.7680%	34.6141%
NSPW	0011	301575	F.01.03.301575.9030	9030	371,459	6.6611%	306,227	6.3786%	6.5198%
PSCo	0012	300581	F.01.03.300581.9030	9030	2,837,810	50.8885%	2,133,929	44.4488%	47.6687%
SPS	0013	300582	F.01.03.300582.9030	9030	389,811	6.9902%	739,556	15.4046%	11.1974%
Total					5,576,525	100.0000%	4,800,870	100.0000%	100.0000%

CL/QM (Call Logging and Quality Management)
SAP ACC 200162

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Customers Excluding Wholesale	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.03.01.200162.9030	9030	1,995,167	35.4109%	1,452,629	34.3233%	34.8671%
NSPW	0011	301575	F.03.02.200162.9030	9030	374,207	6.6416%	268,559	6.3456%	6.4936%
PSCo	0012	300581	F.03.03.200162.9030	9030	2,873,357	50.9974%	1,851,682	43.7523%	47.3749%
SPS	0013	300582	F.03.04.200162.9030	9030	391,592	6.9501%	659,323	15.5788%	11.2644%
Total					5,634,323	100.0000%	4,232,193	100.0000%	100.0000%

Employee Communications

SAP ACC 200163

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301392	F.01.03.301392.9210	9210	4,017	49.0896%
NSPW	0011	301393	F.01.03.301393.9210	9210	554	6.7701%
PSCo	0012	301394	F.01.03.301394.9210	9210	2,423	29.6102%
SPS	0013	301395	F.01.03.301395.9210	9210	1,177	14.3835%
Xcel Energy	0023	300014	300014	4171	12	0.1466%
Total					8,183	100.0000%

Employee Communications

SAP ACC 200163

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301392	F.03.01.200163.9210	9210	3,875	48.7360%
NSPW	0011	301393	F.03.02.200163.9210	9210	542	6.8168%
PSCo	0012	301394	F.03.03.200163.9210	9210	2,380	29.9333%
SPS	0013	301395	F.03.04.200163.9210	9210	1,140	14.3378%
Xcel Energy	0023	300014	F.03.08.200163.9210	9210	14	0.1761%
Total					7,951	100.0000%

Payroll

SAP ACC 200164 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.01.03.300416.9210	9210	4,017	49.0896%
NSPW	0011	300419	F.01.03.300419.9210	9210	554	6.7701%
PSCo	0012	300422	F.01.03.300422.9210	9210	2,423	29.6102%
SPS	0013	300423	F.01.03.300423.9210	9210	1,177	14.3835%
Xcel Energy	0023	300014	300014	4171	12	0.1466%
Total					8,183	100.0000%

Payroll

SAP ACC 200164 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.03.01.200164.9210	9210	3,875	48.7360%
NSPW	0011	300419	F.03.02.200164.9210	9210	542	6.8168%
PSCo	0012	300422	F.03.03.200164.9210	9210	2,380	29.9333%
SPS	0013	300423	F.03.04.200164.9210	9210	1,140	14.3378%
Xcel Energy	0023	300014	F.03.08.200164.9210	9210	14	0.1761%
Total					7,951	100.0000%

Employee Management Systems

SAP ACC 200165

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	4,017	49.0896%
NSPW	0011	301674	F.01.03.301674.9210	9210	554	6.7701%
PSCo	0012	301675	F.01.03.301675.9210	9210	2,423	29.6102%
SPS	0013	301676	F.01.03.301676.9210	9210	1,177	14.3835%
Xcel Energy	0023	300014	300014	4171	12	0.1466%
Total					8,183	100.0000%

Employee Management Systems

SAP ACC 200165

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.03.01.200165.9210	9210	3,875	48.7360%
NSPW	0011	301674	F.03.02.200165.9210	9210	542	6.8168%
PSCo	0012	301675	F.03.03.200165.9210	9210	2,380	29.9333%
SPS	0013	301676	F.03.04.200165.9210	9210	1,140	14.3378%
Xcel Energy	0023	300014	F.03.08.200165.9210	9210	14	0.1761%
Total					7,951	100.0000%

Human Resources (Diversity/Safety/Employee Relations)

SAP ACC 200166

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.01.03.300416.9210	9210	4,017	49.1616%
NSPW	0011	300419	F.01.03.300419.9210	9210	554	6.7801%
PSCo	0012	300422	F.01.03.300422.9210	9210	2,423	29.6537%
SPS	0013	300423	F.01.03.300423.9210	9210	1,177	14.4046%
Total					8,171	100.0000%

Human Resources (Diversity/Safety/Employee Relations)

SAP ACC 200166

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	300416	F.03.01.200166.9210	9210	3,875	48.8220%
NSPW	0011	300419	F.03.02.200166.9210	9210	542	6.8288%
PSCo	0012	300422	F.03.03.200166.9210	9210	2,380	29.9861%
SPS	0013	300423	F.03.04.200166.9210	9210	1,140	14.3631%
Total					7,937	100.0000%

e-Business

SAP ACC 200167 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	4,017	49.1616%
NSPW	0011	301674	F.01.03.301674.9210	9210	554	6.7801%
PSCo	0012	301675	F.01.03.301675.9210	9210	2,423	29.6537%
SPS	0013	301676	F.01.03.301676.9210	9210	1,177	14.4046%
Total					8,171	100.0000%

e-Business

SAP ACC 200167 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Employees	Allocation %
NSPM	0010	301673	F.03.01.200167.9210	9210	3,875	48.8220%
NSPW	0011	301674	F.03.02.200167.9210	9210	542	6.8288%
PSCo	0012	301675	F.03.03.200167.9210	9210	2,380	29.9861%
SPS	0013	301676	F.03.04.200167.9210	9210	1,140	14.3631%
Total					7,937	100.0000%

GMS (Gas Management System)

SAP ACC 200168

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Gas Retail Customers	No. of Gas Transport Customers	Allocation %
NSPM	0010	300344	F.01.03.300344.8660	8660		25	0.0017%
NSPW	0011	300175	F.01.03.300175.8800	8800	113,818	30	7.5906%
PSCo	0012	300074	F.01.03.300074.8660	8660		7,458	0.4972%
PSCo	0012	300361	F.01.03.300361.8800	8800	1,378,527		91.9105%
Total					1,492,345	7,513	100.0000%

GMS (Gas Management System)

SAP ACC 200168

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Gas Retail Customers	No. of Gas Transport Customers	Allocation %
NSPM	0010	300344	F.03.01.200168.8660	8660		26	0.0017%
NSPW	0011	300175	F.03.02.200168.8800	8800	114,854	34	7.5737%
PSCo	0012	300074	F.03.03.200168.8660	8660		7,783	0.5131%
PSCo	0012	300361	F.03.03.200168.8800	8800	1,394,243		91.9115%
Total					1,509,097	7,843	100.0000%

Energy Supply Systems

SAP ACC 200169

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of WAM ES Users	%	U5 %	Allocation %
NSPM	0010	301403	F.01.03.301403.5060	5060	586	35.7099%	84.8123%	30.2863%
NSPM	0010	301404	F.01.03.301404.5390	5390			0.3413%	0.1219%
NSPM	0010	301405	F.01.03.301405.5490	5490			14.8464%	5.3016%
NSPW	0011	301682	F.01.03.301682.5060	5060	121	7.3736%	51.2397%	3.7782%
NSPW	0011	301073	F.01.03.301073.5390	5390			44.6281%	3.2907%
NSPW	0011	301073	F.01.03.301073.5490	5490			4.1322%	0.3047%
PSCo	0012	301132	F.01.03.301132.4171	4171	559	34.0646%	2.1467%	0.7313%
PSCo	0012	300929	F.01.03.300929.5060	5060			85.3310%	29.0677%
PSCo	0012	301145	F.01.03.301145.5060	5060			1.7889%	0.6094%
PSCo	0012	300967	F.01.03.300967.5390	5390			5.0089%	1.7063%
PSCo	0012	300929	F.01.03.300929.5490	5490			5.7245%	1.9500%
SPS	0013	300933	F.01.03.300933.5060	5060	375	22.8519%	100.0000%	22.8519%
Total					1,641	100.0000%		100.0000%

Energy Supply Systems

SAP ACC 200169

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of WAM ES Users	%	U5 %	Allocation %
NSPM	0010	301404	F.03.01.200169.5390	5390	601	37.2829%	0.3328%	0.1241%
NSPM	0010	301403	F.03.01.200169.5060	5060			85.5241%	31.8858%
NSPM	0010	301405	F.03.01.200169.5490	5490			14.1431%	5.2730%
NSPW	0011	301682	F.03.02.200169.5060	5060	126	7.8164%	50.7936%	3.9702%
NSPW	0011	301073	F.03.02.200169.5390	5390			45.2381%	3.5360%
NSPW	0011	301073	F.03.02.200169.5490	5490			3.9683%	0.3102%
PSCo	0012	301132	F.03.99.200169.4171	4171	525	32.5682%	2.4762%	0.8065%
PSCo	0012	300929	F.03.03.200169.5060	5060			89.1428%	29.0322%
PSCo	0012	301145	F.03.99.200169.5060	5060			1.7143%	0.5583%
PSCo	0012	300967	F.03.03.200169.5390	5390			4.9524%	1.6129%
PSCo	0012	300929	F.03.03.200169.5490	5490			1.7143%	0.5583%
SPS	0013	300933	F.03.04.200169.5060	5060	360	22.3325%	100.0000%	22.3325%
Total					1,612	100.0000%		100.0000%

Meter Reading and Monitoring Systems

SAP ACC 200170

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	Allocation %
NSPM	0010	300585	F.01.03.300585.9020	9020	2,012,203	35.7297%
NSPW	0011	301567	F.01.03.301567.9020	9020	378,153	6.7147%
PSCo	0012	300591	F.01.03.300591.9020	9020	2,858,609	50.7590%
SPS	0013	300592	F.01.03.300592.9020	9020	382,766	6.7966%
Total					5,631,731	100.0000%

Meter Reading and Monitoring Systems

SAP ACC 200170

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	Allocation %
NSPM	0010	300585	F.03.01.200170.9020	9020	2,032,504	35.6505%
NSPW	0011	301567	F.03.02.200170.9020	9020	381,029	6.6833%
PSCo	0012	300591	F.03.03.200170.9020	9020	2,902,919	50.9177%
SPS	0013	300592	F.03.04.200170.9020	9020	384,746	6.7485%
Total					5,701,198	100.0000%

CRS (Customer Resource System)

SAP ACC 200171

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.01.03.300575.9030	9030	2,012,203	35.7297%	1,621,158	33.7680%	34.7489%
NSPW	0011	301575	F.01.03.301575.9030	9030	378,153	6.7147%	306,227	6.3786%	6.5466%
PSCo	0012	300581	F.01.03.300581.9030	9030	2,858,609	50.7590%	2,133,929	44.4488%	47.6039%
SPS	0013	300582	F.01.03.300582.9030	9030	382,766	6.7966%	739,556	15.4046%	11.1006%
Total					5,631,731	100.0000%	4,800,870	100.0000%	100.0000%

CRS (Customer Resource System)

SAP ACC 200171

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Meters	%	No. of Contacts	%	Allocation %
NSPM	0010	300575	F.03.01.200171.9030	9030	2,032,504	35.6505%	1,452,629	34.3233%	34.9869%
NSPW	0011	301575	F.03.02.200171.9030	9030	381,029	6.6833%	268,559	6.3456%	6.5145%
PSCo	0012	300581	F.03.03.200171.9030	9030	2,902,919	50.9177%	1,851,682	43.7523%	47.3350%
SPS	0013	300582	F.03.04.200171.9030	9030	384,746	6.7485%	659,323	15.5788%	11.1636%
Total					5,701,198	100.0000%	4,232,193	100.0000%	100.0000%

Network

SAP ACC 200172 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Phones	%	No. of Radios	%	No. of Computers	%	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	12,228	48.8788%	2,450	45.2030%	5,366	50.2952%	48.1256%
NSPW	0011	301674	F.01.03.301674.9210	9210	2,695	10.7727%	610	11.2546%	685	6.4205%	9.4826%
PSCo	0012	301675	F.01.03.301675.9210	9210	7,008	28.0130%	1,650	30.4428%	3,135	29.3842%	29.2800%
SPS	0013	301676	F.01.03.301676.9210	9210	3,086	12.3356%	710	13.0996%	1,483	13.9001%	13.1118%
Total					25,017	100.0000%	5,420	100.0000%	10,669	100.0000%	100.0000%

Network

SAP ACC 200172 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Phones	%	No. of Radios	%	No. of Computers	%	Allocation %
NSPM	0010	301673	F.03.01.200172.9210	9210	5,908	56.3364%	2,450	45.2030%	5,749	51.5790%	51.0395%
NSPW	0011	301674	F.03.02.200172.9210	9210	766	7.3043%	610	11.2546%	672	6.0291%	8.1960%
PSCo	0012	301675	F.03.03.200172.9210	9210	2,449	23.3527%	1,650	30.4428%	3,220	28.8893%	27.5616%
SPS	0013	301676	F.03.04.200172.9210	9210	1,364	13.0066%	710	13.0996%	1,505	13.5026%	13.2029%
Total					10,487	100.0000%	5,420	100.0000%	11,146	100.0000%	100.0000%

Generation/Proprietary Trading - Back Office
SAP ACC 200173

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.01.03.301457.9210	9210	39.2006%
NSPW	0011	301459	F.01.03.301459.9210	9210	1.7904%
PSCo	0012	301461	F.01.03.301461.9210	9210	37.1489%
SPS	0013	301464	F.01.03.301464.9210	9210	21.8601%
Total					100.0000%

Generation/Proprietary Trading - Back Office
SAP ACC 200173

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	301457	F.03.01.200173.9210	9210	37.4489%
NSPW	0011	301459	F.03.02.200173.9210	9210	4.4236%
PSCo	0012	301461	F.03.03.200173.9210	9210	33.0393%
SPS	0013	301464	F.03.04.200173.9210	9210	25.0882%
Total					100.0000%

Generation/Proprietary Trading - Mid Office

SAP ACC 200174

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.01.03.300734.5570	5570	40.9910%
PSCo	0012	300738	F.01.03.300738.5570	5570	37.1489%
SPS	0013	300741	F.01.03.300741.5570	5570	21.8601%
Total					100.0000%

Generation/Proprietary Trading - Mid Office

SAP ACC 200174

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Allocation %
NSPM	0010	300734	F.03.01.200174.5570	5570	41.8725%
PSCo	0012	300738	F.03.03.200174.5570	5570	33.0393%
SPS	0013	300741	F.03.04.200174.5570	5570	25.0882%
Total					100.0000%

Passport - Purchasing

SAP ACC 200175

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Purchasing Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	95,692	27.7555%
NSPW	0011	301674	F.01.03.301674.9210	9210	20,157	5.8465%
PSCo	0012	301675	F.01.03.301675.9210	9210	200,898	58.2704%
SPS	0013	301676	F.01.03.301676.9210	9210	28,007	8.1234%
Reddy Kilowatt	0017	300010	300010	4171	1	0.0003%
1480 Welton	0029	300020	300020	4171	5	0.0015%
WGI	0043	300027	F.01.03.300027.9210	9210	5	0.0015%
Chippewa Flambeau	0057	300031	300031	4171	3	0.0009%
Total					344,768	100.0000%

Passport - Purchasing

SAP ACC 200175

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Purchasing Transactions	Allocation %
NSPM	0010	301673	F.03.01.200175.9210	9210	95,692	27.7612%
NSPW	0011	301674	F.03.02.200175.9210	9210	20,157	5.8477%
PSCo	0012	301675	F.03.03.200175.9210	9210	200,827	58.2618%
SPS	0013	301676	F.03.04.200175.9210	9210	28,007	8.1251%
Reddy Kilowatt	0017	300010	F.03.06.200175.9210	9210	1	0.0003%
1480 Welton	0029	300020	F.03.09.200175.9210	9210	5	0.0015%
WGI	0043	300027	F.03.12.200175.9210	9210	5	0.0015%
Chippewa Flambeau	0057	300031	F.03.14.200175.9210	9210	3	0.0009%
Total					344,697	100.0000%

Marketing & Sales

SAP ACC 200176 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Revenues \$000's	Allocation %
NSPM	0010	300575	F.01.03.300575.9210	9210	\$ 5,114,794	41.8379%
NSPW	0011	301575	F.01.03.301575.9210	9210	1,005,426	8.2242%
PSCo	0012	300581	F.01.03.300581.9210	9210	4,186,309	34.2431%
SPS	0013	302046	F.01.03.302046.9210	9210	1,918,725	15.6948%
Total					\$ 12,225,254	100.0000%

Marketing & Sales

SAP ACC 200176 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Revenues \$000's	Allocation %
NSPM	0010	300575	F.03.01.200176.9210	9210	\$ 5,165,661	41.2063%
NSPW	0011	301575	F.03.02.200176.9210	9210	1,021,193	8.1460%
PSCo	0012	300581	F.03.03.200176.9210	9210	4,414,527	35.2144%
SPS	0013	302046	F.03.04.200176.9210	9210	1,934,743	15.4333%
Total					\$ 12,536,124	100.0000%

Rates & Regulation - Electric

SAP ACC 200177 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300833	F.01.03.300833.9210	9210	\$ 1,325,407	15.3490%
NSPW	0011	300673	F.01.03.300673.9210	9210	191,322	2.2156%
PSCo	0012	300812	F.01.03.300812.9210	9210	5,810,574	67.2898%
SPS	0013	300815	F.01.03.300815.9210	9210	1,307,850	15.1456%
Total					\$ 8,635,153	100.0000%

Rates & Regulation - Electric

SAP ACC 200177 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300833	F.03.01.200177.9210	9210	\$ 1,663,237	27.2928%
NSPW	0011	300673	F.03.02.200177.9210	9210	202,770	3.3273%
PSCo	0012	300812	F.03.03.200177.9210	9210	3,006,243	49.3307%
SPS	0013	300815	F.03.04.200177.9210	9210	1,221,809	20.0492%
Total					\$ 6,094,059	100.0000%

Rates & Regulation

SAP ACC 200178 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300808	F.01.03.300808.9210	9210	\$ 1,325,407	15.3490%
NSPW	0011	300811	F.01.03.300811.9210	9210	191,322	2.2156%
PSCo	0012	300814	F.01.03.300814.9210	9210	5,810,574	67.2898%
SPS	0013	300815	F.01.03.300815.9210	9210	1,307,850	15.1456%
Total					\$ 8,635,153	100.0000%

Rates & Regulation

SAP ACC 200178 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Direct Labor \$\$ Rates & Regulation	Allocation %
NSPM	0010	300808	F.03.01.200178.9210	9210	\$ 1,663,237	27.2928%
NSPW	0011	300811	F.03.02.200178.9210	9210	202,770	3.3273%
PSCo	0012	300814	F.03.03.200178.9210	9210	3,006,243	49.3307%
SPS	0013	300815	F.03.04.200178.9210	9210	1,221,809	20.0492%
Total					\$ 6,094,059	100.0000%

Passport - All Modules

SAP ACC 200179

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total No. of Passport Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	819,746	34.6286%
NSPW	0011	301674	F.01.03.301674.9210	9210	171,613	7.2495%
PSCo	0012	301675	F.01.03.301675.9210	9210	1,056,540	44.6314%
SPS	0013	301676	F.01.03.301676.9210	9210	319,307	13.4885%
Reddy Kilowatt	0017	300010	300010	4171	1	0.0000%
United Power & Land	0019	300012	300012	4171	15	0.0006%
1480 Welton	0029	300020	300020	4171	5	0.0002%
Xcel Energy WYCO inc.	0038	300025	300025	4171	6	0.0003%
PSR Investment	0041	300026	300026	4171	6	0.0003%
WGI	0043	300027	F.01.03.300027.9210	9210	9	0.0004%
Chippewa Flambeau	0057	300031	300031	4171	4	0.0002%
Total					2,367,252	100.0000%

Passport - All Modules

SAP ACC 200179

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total No. of Passport Transactions	Allocation %
NSPM	0010	301673	F.03.01.200179.9210	9210	819,746	34.6297%
NSPW	0011	301674	F.03.02.200179.9210	9210	171,613	7.2497%
PSCo	0012	301675	F.03.03.200179.9210	9210	1,056,463	44.6297%
SPS	0013	301676	F.03.04.200179.9210	9210	319,307	13.4889%
Reddy Kilowatt	0017	300010	F.03.06.200179.9210	9210	1	0.0000%
United Power & Land	0019	300012	F.03.07.200179.9210	9210	15	0.0006%
1480 Welton	0029	300020	F.03.09.200179.9210	9210	5	0.0002%
Xcel Energy WYCO inc.	0038	300025	F.03.10.200179.9210	9210	6	0.0003%
PSR Investment	0041	300026	F.03.11.200179.9210	9210	6	0.0003%
WGI	0043	300027	F.03.12.200179.9210	9210	9	0.0004%
Chippewa Flambeau	0057	300031	F.03.14.200179.9210	9210	4	0.0002%
Total					2,367,175	100.0000%

EMS-Shared (Energy Management System-SCADA)

SAP ACC 200180

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	U5 %	Allocation %
NSPM	0010	300734	F.01.03.300734.5560	5560	\$ 8,800,161	\$ 3,563,564	\$ 4,030,699	3.2923%	1.3544%
NSPM	0010	300125	F.01.03.300125.5612	5612				59.3965%	24.4347%
NSPM	0010	300125	F.01.03.300125.5810	5810				37.3112%	15.3492%
NSPW	0011	300737	F.01.03.300737.5560	5560	501,526	1,160,669	913,836	3.2077%	0.2435%
NSPW	0011	300127	F.01.03.300127.5612	5612				66.9020%	5.0791%
NSPW	0011	300127	F.01.03.300127.5810	5810				29.8903%	2.2692%
PSCo	0012	300738	F.01.03.300738.5560	5560	5,621,562	2,300,825	4,879,066	2.0249%	0.6734%
PSCo	0012	300129	F.01.03.300129.5612	5612				28.5008%	9.4778%
PSCo	0012	300129	F.01.03.300129.5810	5810				69.4743%	23.1032%
SPS	0013	300741	F.01.03.300741.5560	5560	2,162,078	2,947,682	1,318,612	1.8809%	0.3389%
SPS	0013	300131	F.01.03.300131.5612	5612				71.1563%	12.8191%
SPS	0013	300131	F.01.03.300131.5810	5810				26.9628%	4.8575%
Total					\$ 17,085,327	\$ 9,972,740	\$ 11,142,213		100.0000%

EMS-Shared (Energy Management System-SCADA)

SAP ACC 200180

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	U5 %	Allocation %
NSPM	0010	300734	F.03.01.200180.5560	5560	\$ 9,314,980	\$ 3,661,017	\$ 4,179,778	2.1793%	0.9119%
NSPM	0010	300125	F.03.01.200180.5612	5612				75.1439%	31.4433%
NSPM	0010	300125	F.03.01.200180.5810	5810				22.6768%	9.4888%
NSPW	0011	300737	F.03.02.200180.5560	5560	514,219	1,276,419	971,633	2.3841%	0.1606%
NSPW	0011	300127	F.03.02.200180.5612	5612				73.1369%	4.9275%
NSPW	0011	300127	F.03.02.200180.5810	5810				24.4791%	1.6492%
PSCo	0012	300738	F.03.03.200180.5560	5560	6,082,055	2,522,594	5,139,114	1.9952%	0.6688%
PSCo	0012	300129	F.03.03.200180.5612	5612				29.6984%	9.9554%
PSCo	0012	300129	F.03.03.200180.5810	5810				68.3064%	22.8975%
SPS	0013	300741	F.03.04.200180.5560	5560	2,754,855	3,193,265	1,389,598	1.7686%	0.3165%
SPS	0013	300131	F.03.04.200180.5612	5612				72.5115%	12.9774%
SPS	0013	300131	F.03.04.200180.5810	5810				25.7199%	4.6031%
Total					\$ 18,666,109	\$ 10,653,295	\$ 11,680,123		100.0000%

Energy Supply Environmental Policy & Services OPCo's

SAP ACC 200181

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 8,800,161	\$ 3,563,564	\$ 4,030,699	\$ 95,156	\$ 1,119,683	\$ 17,609,263	40.6668%
NSPW	0011	301527	F.01.03.301527.9210	9210	501,526	1,160,669	913,836	-	284,091	2,860,122	6.6051%
PSCo	0012	301463	F.01.03.301463.9210	9210	5,621,562	2,300,825	4,879,066	963,445	2,638,745	16,403,643	37.8825%
SPS	0013	300933	F.01.03.300933.9210	9210	2,162,078	2,947,682	1,318,612	-	-	6,428,372	14.8456%
Total					\$ 17,085,327	\$ 9,972,740	\$ 11,142,213	\$ 1,058,601	\$ 4,042,519	\$ 43,301,400	100.0000%

Energy Supply Environmental Policy & Services OPCo's

SAP ACC 200181

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plant \$000's	Allocation %
NSPM	0010	301667	F.03.01.200181.9210	9210	\$ 9,314,980	\$ 3,661,017	\$ 4,179,778	\$ 109,325	\$ 1,205,016	\$ 18,470,116	39.6593%
NSPW	0011	301527	F.03.02.200181.9210	9210	514,219	1,276,419	971,633	-	304,932	3,067,203	6.5859%
PSCo	0012	301463	F.03.03.200181.9210	9210	6,082,055	2,522,594	5,139,114	1,042,120	2,911,044	17,696,927	37.9991%
SPS	0013	300933	F.03.04.200181.9210	9210	2,754,855	3,193,265	1,389,598	-	-	7,337,718	15.7557%
Total					\$ 18,666,109	\$ 10,653,295	\$ 11,680,123	\$ 1,151,445	\$ 4,420,992	\$ 46,571,964	100.0000%

ES Environmental Policy & Services - NSPM & NSPW

SAP ACC 200182

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
NSPM	0010	301667	F.01.03.301667.9210	9210	\$ 8,800,161	\$ 3,563,564	\$ 4,030,699	\$ 95,156	\$ 1,119,683	\$ 17,609,263	86.0273%
NSPW	0011	301527	F.01.03.301527.9210	9210	501,526	1,160,669	913,836	-	284,091	2,860,122	13.9727%
Total					\$ 9,301,687	\$ 4,724,233	\$ 4,944,535	\$ 95,156	\$ 1,403,774	\$ 20,469,385	100.0000%

ES Environmental Policy & Services - NSPM & NSPW

SAP ACC 200182

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
NSPM	0010	301667	F.03.01.200182.9210	9210	\$ 9,314,980	\$ 3,661,017	\$ 4,179,778	\$ 109,325	\$ 1,205,016	\$ 18,470,116	85.7587%
NSPW	0011	301527	F.03.02.200182.9210	9210	514,219	1,276,419	971,633	-	304,932	3,067,203	14.2413%
Total					\$ 9,829,199	\$ 4,937,436	\$ 5,151,411	\$ 109,325	\$ 1,509,948	\$ 21,537,319	100.0000%

Energy Supply Environmental Policy & Services South

SAP ACC 200183

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
PSCo	0012	301463	F.01.03.301463.9210	9210	\$ 5,621,562	\$ 2,300,825	\$ 4,879,066	\$ 963,445	\$ 2,638,745	\$ 16,403,643	71.8449%
SPS	0013	300933	F.01.03.300933.9210	9210	2,162,078	2,947,682	1,318,612			6,428,372	28.1551%
Total					\$ 7,783,640	\$ 5,248,507	\$ 6,197,678	\$ 963,445	\$ 2,638,745	\$ 22,832,015	100.0000%

Energy Supply Environmental Policy & Services South

SAP ACC 200183

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Gross Electric Prod Plant \$000	Gross Electric Trans Plant \$000	Gross Electric Dist Plant \$000	Gross Gas Trans Plant \$000	Gross Gas Dist Plant \$000	Combined Gross Plat \$000's	Allocation %
PSCo	0012	301463	F.03.03.200183.9210	9210	\$ 6,082,055	\$ 2,522,594	\$ 5,139,114	\$ 1,042,120	\$ 2,911,044	\$ 17,696,927	70.6897%
SPS	0013	300933	F.03.04.200183.9210	9210	2,754,855	3,193,265	1,389,598	-	-	7,337,718	29.3103%
Total					\$ 8,836,910	\$ 5,715,859	\$ 6,528,712	\$ 1,042,120	\$ 2,911,044	\$ 25,034,645	100.0000%

PowerPlant

SAP ACC 200184 Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Plant Assets \$000's	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	\$ 22,345,891	43.4140%
NSPW	0011	301674	F.01.03.301674.9210	9210	3,252,302	6.3186%
PSCo	0012	301675	F.01.03.301675.9210	9210	18,756,242	36.4399%
SPS	0013	301676	F.01.03.301676.9210	9210	7,117,246	13.8275%
Total					\$ 51,471,681	100.0000%

PowerPlant

SAP ACC 200184 Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Plant Assets \$000's	Allocation %
NSPM	0010	301673	F.03.01.200184.9210	9210	\$ 23,412,451	42.4820%
NSPW	0011	301674	F.03.02.200184.9210	9210	3,482,873	6.3197%
PSCo	0012	301675	F.03.03.200184.9210	9210	20,141,157	36.5462%
SPS	0013	301676	F.03.04.200184.9210	9210	8,074,998	14.6521%
Total					\$ 55,111,479	100.0000%

Passport - Work Management
SAP ACC 200185

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Work Mgmt Transactions	Allocation %
NSPM	0010	301673	F.01.03.301673.9210	9210	95,541	50.4073%
NSPW	0011	301674	F.01.03.301674.9210	9210	25,081	13.2327%
PSCo	0012	301675	F.01.03.301675.9210	9210	34,925	18.4264%
SPS	0013	301676	F.01.03.301676.9210	9210	33,991	17.9336%
Total					189,538	100.0000%

Passport - Work Management
SAP ACC 200185

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	No. of Passport Work Mgmt Transactions	Allocation %
NSPM	0010	301673	F.03.01.200185.9210	9210	95,541	50.4073%
NSPW	0011	301674	F.03.02.200185.9210	9210	25,081	13.2327%
PSCo	0012	301675	F.03.03.200185.9210	9210	34,925	18.4264%
SPS	0013	301676	F.03.04.200185.9210	9210	33,991	17.9336%
Total					189,538	100.0000%

Legal - OpCos - Electric

SAP ACC 200805

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.01.03.300377.9210	9210	\$ 20,264,849	44.7150%	\$ 5,114,794	41.8379%	4,017	49.1617%	45.2381%
NSPW	0011	300381	F.01.03.300381.9210	9210	2,653,049	5.8540%	1,005,426	8.2242%	554	6.7801%	6.9528%
PSCo	0012	300385	F.01.03.300385.9210	9210	16,406,637	36.2018%	4,186,309	34.2431%	2,423	29.6537%	33.3662%
SPS	0013	300390	F.01.03.300390.9210	9210	5,994,041	13.2260%	1,918,725	15.6948%	1,177	14.4046%	14.4418%
Xcel Energy Transmission Holding Co	0075	300039	F.01.03.300039.9210	9210	754	0.0017%	-	0.0000%	-	0.0000%	0.0006%
Xcel Energy Transmission Development Co	0076	300040	F.01.03.300040.9210	9210	219	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Xcel Energy Southwest Transmission Co	0077	300041	F.01.03.300041.9210	9210	455	0.0010%	-	0.0000%	-	0.0000%	0.0003%
Total					\$ 45,320,004	100.0000%	\$ 12,225,254	100.0000%	8,171	100.0000%	100.0000%

Legal - OpCos - Electric

SAP ACC 200805

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.03.01.200805.9210	9210	\$ 20,877,874	43.2892%	\$ 5,165,661	41.2062%	3,875	48.8220%	44.4391%
NSPW	0011	300381	F.03.02.200805.9210	9210	2,806,293	5.8187%	1,021,193	8.1460%	542	6.8288%	6.9312%
PSCo	0012	300385	F.03.03.200805.9210	9210	17,751,285	36.8064%	4,414,527	35.2144%	2,380	29.9861%	34.0023%
SPS	0013	300390	F.03.04.200805.9210	9210	6,792,419	14.0837%	1,934,743	15.4333%	1,140	14.3631%	14.6267%
Xcel Energy Transmission Holding Co	0075	300039	F.03.17.200805.9210	9210	556	0.0012%	-	0.0000%	-	0.0000%	0.0004%
Xcel Energy Transmission Development Co	0076	300040	F.03.18.200805.9210	9210	106	0.0002%	-	0.0000%	-	0.0000%	0.0001%
Xcel Energy Southwest Transmission Co	0077	300041	F.03.19.200805.9210	9210	240	0.0005%	-	0.0000%	-	0.0000%	0.0002%
Total					\$ 48,228,773	100.0000%	\$ 12,536,124	100.0000%	7,937	100.0000%	100.0000%

Legal - NSPM and NSPW Electric
SAP ACC 200806

Effective: April 1, 2018 - March 31, 2019

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.01.03.300377.9210	9210	\$ 20,264,849	88.4237%	\$ 5,114,794	83.5721%	4,017	87.8801%	86.6253%
NSPW	0011	300381	F.01.03.300381.9210	9210	2,653,049	11.5763%	1,005,426	16.4279%	554	12.1199%	13.3747%
Total					\$ 22,917,898	100.0000%	\$ 6,120,220	100.0000%	4,571	100.0000%	100.0000%

Legal - NSPM and NSPW Electric
SAP ACC 200806

Effective: April 1, 2019 - March 31, 2020

Legal Entity	Company	Final Cost Center	FERCLET	FERC Account	Total Assets \$000's	%	Total Revenues \$000's	%	No. of Employees	%	Allocation %
NSPM	0010	300377	F.03.01.200806.9210	9210	\$ 20,877,874	88.1512%	\$ 5,165,661	83.4941%	3,875	87.7292%	86.4582%
NSPW	0011	300381	F.03.02.200806.9210	9210	2,806,293	11.8488%	1,021,193	16.5059%	542	12.2708%	13.5418%
Total					\$ 23,684,167	100.0000%	\$ 6,186,854	100.0000%	4,417	100.0000%	100.0000%