

		Chilled Water Services	ConnectSmart	HomeSmart	InfoWise GX Meter	Inactive Products	Grand Total
<b>LINE</b>							
1							
2	<b>Revenues</b>						
3							
4	<b>Cost of Goods Sold</b>						
5							
6	<b>Labor &amp; Labor Loadings</b>						
7	Labor - Productive and Non-Productive						
8	Labor - Incentive						
9	Labor - Benefits and Other						
10	Labor - Pension						
11	Total Labor & Labor Loadings						
12							
13	<b>Non-Labor Expense</b>						
14	Contract Labor						
15	Consulting						
16	Outside Vendors						
17	Materials						
18	Employee Expenses						
19	Transportation - Fleet						
20	Miscellaneous Expense						
21	Purchasing and Warehouse						
22	Administrative and General						
23	Other Operating expense						
24	Salvage						
25	Payroll Taxes						
26	Benefits - Non-Service						
27	Property Taxes						
28	Depreciation						
29	Total Non-Labor Expense						
30							
31	<b>Total Expense</b>						
32							
33	<b>Net Income/(Loss)</b>						
34							