

Line No.	Witness	In-Service Date	Capital Budget Group	Project ID	Project Nbr Desc	Expenditure Type	Major Project	Rate Review Category	Fund Class Descr	Activity Period				
										Actual Additions 1/1/2012-12/31/2017	Actual Additions 1/1/2018-12/31/2018	Actual Additions 1/1/2019-9/30/2019	Actual Additions 1/1/2017-9/30/2019	Forecasted Additions 10/01/2019-9/30/2020
2	Litnick	Routine	BUSINESS SYSTEMS CAPITAL	1001548	Sys Rtg/Metro Station Installs	Install Non-Trans Rtg/Mtr Star	Non-Business - Other	Gas Distribution Plant	-	-	-	-	-	(7,263.28)
2	Litnick	Routine	ASSET HEALTH & RELIABILITY	1001632	Overhead Pools - Property Acco	Install Non-Trans Rtg/Mtr Star	Non-Business - Other	Gas Distribution Plant	-	-	7,603.19	-	-	-
3	Litnick	Routine	CIAC	1013016	Nm-Gas Non-Refundable Giac	New Const CIAC-Gas	Non-Business - CIAC	Gas Distribution Plant	-	-	-	-	-	133.80
4	Litnick	Routine	ASSET HEALTH & RELIABILITY	1178159	ER6 Gas Distribution PSC	Fl and S Pools-Gas	Non-Business - Other	Gas Distribution Plant	-	-	-	(8,496.40)	-	(8,496.40)
5	Litnick	Routine	ASSET HEALTH & RELIABILITY	1184346	Safety Tank Off-Strt	Rebuild Gas Trans Rtg/Mtr Star	Reliability - Other	Gas Distribution Plant	-	-	-	-	-	(0.03)
6	Litnick	Routine	MANDATES	A000069102	CO/DNR/DNVR/Two Basins	Main Relocation	Relocation	Gas Distribution Plant	1,877,134.83	559,034.19	2,450,343.69	4,886,512.71	-	2,377,576.65
7	Litnick	Routine	FLHET, TOOLS & COMM	A000514079	Furniture @ Various S/C's	Tools-Common	Reliability - Other	Common General Plant	18,517.70	-	-	-	-	18,517.70
8	Litnick	Routine	MANDATES	A000514082	L70 Gas Main Relocation	PSCo Gas Trans Rtg/Mtr Star	Relocation	Gas Distribution Plant	-	-	-	-	-	8,250,589.36
9	Litnick	Routine	NEW BUSINESS	A000514003	L70 Gas Reg Star Brighton Blvd & C	Install Non-Trans Rtg/Mtr Star	Relocation	Gas Distribution Plant	280,519.43	56,812.54	358.27	337,609.69	-	-
10	Litnick	Routine	FLHET, TOOLS & COMM	A000514005	Land Acq Central 1-70 Gas Dist M/C R	Right of Way-Gas	Relocation	Gas Distribution Plant	-	-	60,247.39	-	-	-
11	Litnick	Routine	NEW BUSINESS	A000514008	Install New Regulator Station 184	Install Non-Trans Rtg/Mtr Star	Relocation	Gas Distribution Plant	-	-	(35,512.76)	-	-	-
12	Litnick	Routine	ASSET HEALTH & RELIABILITY	A000514009	Remove DMO RS-51	Rebuild Gas Trans Rtg/Mtr Star	Relocation	Gas Distribution Plant	-	-	-	-	-	109.95
13	Litnick	Routine	FLHET, TOOLS & COMM	A000514010	Install ERX at DMO RS 184	Gas Com Equip	Relocation	Gas General Plant	-	-	7,143.04	-	-	-
14	Litnick	Routine	FLHET, TOOLS & COMM	A000514001	Fabricate UG Network Storage LDC	Other Electric	Reliability - Other	Common General Plant	-	-	-	-	-	39,566.81
15	Litnick	Routine	FLHET, TOOLS & COMM	A000659102	CO-Dist Logistics	Logistics	Reliability - Other	Common General Plant	-	123,588.05	11,855.66	155,473.71	-	127,940.43
16	Litnick	Routine	FLHET, TOOLS & COMM	A000659102	CO-Dist Tools Common	Tools-Common	Safety	Common General Plant	370,773.47	498,117.06	950.51	809,841.24	-	152,731.31
17	Litnick	Routine	FLHET, TOOLS & COMM	A000659104	Transportation Tools & Equipment	Tools-Common	Safety	Common General Plant	31,617.34	-	-	-	-	-
18	Litnick	Routine	FLHET, TOOLS & COMM	A000659106	Logistics-Photo Memo Tools	Logistics	Safety	Common General Plant	-	-	(0.40)	-	-	(0.40)
19	Litnick	Routine	FLHET, TOOLS & COMM	A000659107	Install Gas Leak Training Center at	Gas Tools And Equip	Safety	Common General Plant	-	-	2,405,908.30	2,405,908.30	-	2,666.35
20	Litnick	Routine	FLHET, TOOLS & COMM	A000659109	Pec Gas Tools Rep Blk	Gas Tools And Equip	Safety	Gas General Plant	-	-	257,565.92	13,701.22	-	220,810.00
21	Litnick	Routine	FLHET, TOOLS & COMM	A000659102	Logistics - Security Fencing	Logistics	Common General Plant	-	-	-	-	347,379.70	-	126,327.00
22	Litnick	Routine	FLHET, TOOLS & COMM	A000659117	Pec Gas Tools Rep Blk	Gas Tools And Equip	Safety	Gas General Plant	-	-	-	(0.04)	-	(0.04)
23	Litnick	Routine	FLHET, TOOLS & COMM	A000659131	RTU Analog/digital condit re	Gas Tools And Equip	Reliability - Other	Gas General Plant	-	-	-	-	-	-
24	Litnick	Routine	FLHET, TOOLS & COMM	A000659135	Gas ERT Module Replacement	Other-Gas	Reliability - Other	Gas General Plant	1,884,025.33	1,628,656.82	(3,219,234.01)	293,448.14	-	-
25	Litnick	Routine	FLHET, TOOLS & COMM	A000659136	PSCo Gas Training Tools & Equip	Gas Tools And Equip	Safety	Gas General Plant	7,179.64	-	-	7,179.64	-	-
26	Litnick	Routine	FLHET, TOOLS & COMM	A000659146	Install RTU and Tail-End Device	Gas Com Equip	Reliability - Other	Gas General Plant	65,938.98	-	-	(1,103.49)	-	-
27	Litnick	Routine	FLHET, TOOLS & COMM	A000659424	Gas Valve and Pipe Dam	Gas Tools And Equip	Safety	Gas Intangible Plant	-	-	209,974.27	-	-	-
28	Litnick	Routine	FLHET, TOOLS & COMM	A000659467	PSC Gas Metering System Tool	Gas Tools And Equip	Safety	Gas General Plant	57,349.49	-	-	57,349.49	-	76,010.00
29	Litnick	Routine	FLHET, TOOLS & COMM	A000659468	PSCo Gas Training Tools & Equip	Gas Tools And Equip	Safety	Gas General Plant	109,836.25	421,736.69	-	212,011.94	-	390,796.47
30	Litnick	Routine	FLHET, TOOLS & COMM	A000659469	Pec Gas Tools Rep Blk	Gas Tools And Equip	Safety	Gas General Plant	846,778.01	-	-	1,025,191.36	-	1,374,480.48
31	Litnick	Routine	FLHET, TOOLS & COMM	A000659471	PSCo Gas Operations South	Gas Tools And Equip	Safety	Gas General Plant	522,900.99	391,023.40	86,251.67	1,000,176.06	-	6,018,142.26
32	Litnick	Routine	FLHET, TOOLS & COMM	A000659476	Logistics - Security Fencing	Logistics	Common General Plant	178,500.17	(178,500.17)	-	-	-	-	171,865.70
33	Litnick	Routine	NEW BUSINESS	A000662013	Distribution CIAC CO-Gas	New Const CIAC-Gas	New-Business - CIAC	Gas Distribution Plant	(2,705,287.47)	(17,724,442.37)	(1,550,128.98)	(21,977,858.82)	-	(4,160,632.40)
34	Litnick	Routine	CIAC	A000662019	Facility Damage Reimbursement	New Const CIAC-Gas	New-Business - CIAC	Gas Distribution Plant	-	-	-	-	-	2,724.39
35	Litnick	Routine	CIAC	A000662020	Receive Gas Credits from Billing Sy	New Const CIAC-Gas	New-Business - CIAC	Gas Distribution Plant	-	-	-	-	-	142,880.72
36	Litnick	Routine	NEW BUSINESS	E000010418	PSCo Gas Meters	Purch Gas Meters	New Business	Gas Distribution Plant	19,897,376.09	21,054,547.09	16,473,843.15	57,425,766.33	-	22,113,701.46
37	Litnick	Routine	NEW BUSINESS	E000010419	PSCo Regulators	Purch Gas Meters	New Business	Gas Distribution Plant	5,115,491.05	6,658,191.83	6,555,217.74	17,290,908.62	-	3,911,132.82
38	Litnick	Routine	PSIA	E000000105	AMP Main	Main Renewal	New Business	Gas Distribution Plant	-	(0.00)	(681,494.14)	-	-	-
39	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000000201	COGD Service Renew/Canof	Service Renew/Canof	Reliability	Gas Distribution Plant	12,314,417.37	141,627.62	21,133.01	12,477,178.00	-	12,011.42
40	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000000210	2924 - Central Denver - Service	Service Renew/Canof	Reliability	Gas Distribution Plant	11,744,859.06	872,126.13	-	2,046,985.19	-	560,434.45
41	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000000211	2924 - Southeast Metro - Servi	Service Renew/Canof	Reliability	Gas Distribution Plant	25,477.70	5,456.20	-	30,933.99	-	-
42	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002012	2924 - North Metro - Service R	Service Renew/Canof	Reliability	Gas Distribution Plant	-	-	-	33,811.76	-	-
43	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002013	2924 - Boulder - Service Renew	Service Renew/Canof	Reliability	Gas Distribution Plant	-	-	-	1,902.00	-	-
44	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002014	2924 - Southeast Metro - Servi	Service Renew/Canof	Reliability	Gas Distribution Plant	-	-	-	1,953.98	-	-
45	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002015	Service Renewal/Canof	Service Renewal/Canof	Reliability	Gas Distribution Plant	-	-	-	453.47	-	-
46	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002017	2924 - GJ / Rifle - Service Re	Service Renewal/Canof	Reliability	Gas Distribution Plant	-	-	-	1,214.03	-	-
47	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002018	2924 Blauket - Ft. Collins -	Service Renewal/Canof	Reliability	Gas Distribution Plant	-	-	-	2,516.62	-	-
48	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002019	2924 - Pueblo - Service R	Service Renewal/Canof	Reliability	Gas Distribution Plant	-	-	-	8,056.30	-	-
49	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002020	Service Renewal/Canof	Service Renewal/Canof	Reliability	Gas Distribution Plant	-	-	-	(203.88)	-	-
50	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002030	Service Ren/Canof Gas-High Pr	Service Renewal/Canof	Reliability	Gas Distribution Plant	-	-	-	304.64	-	-
51	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002039	Accelerated CAB gas we reba	Service Renewal/Canof	Reliability - Other	Gas Distribution Plant	7,956.53	49,205.58	-	64,068.28	-	-
52	Litnick	Routine	ASSET HEALTH & RELIABILITY	E000002054	2924 - GJ / Rifle - Service Re	Service Renewal/Canof	Reliability	Gas Distribution Plant	441,775.56	442,603.65	-	484,179.21	-	(1,706.62)
53	Litnick	Routine	PSIA	E000000107	Coupled Pipe IP Pipeline Repla	Main Renewal	New Business	Gas Distribution Plant	-	-	-	(1,166,571.50)	-	-
54	Litnick	Routine	NEW BUSINESS	E000000400	COGD New Mains-CCO	New Mains	New Business	Gas Distribution Plant	18,227,396.53	2,085,638.03	4,255.33	20,317,271.69	-	-
55	Litnick	Routine	NEW BUSINESS	E000000402	2910 - Central Denver - New Ma	New Mains	New Business	Gas Distribution Plant	-	-	-	120,296.34	-	113.43
56	Litnick	Routine	NEW BUSINESS	E000000401	2910 - Southeast Metro - New M	New Mains	New Business	Gas Distribution Plant	-	-	-	10,933.06	-	(969.40)
57	Litnick	Routine	NEW BUSINESS	E000000402	2910 - North Metro - New Main	New Mains	New Business	Gas Distribution Plant	370,807.70	48,924.74	240.58	420,010.02	-	(1,480.21)
58	Litnick	Routine	NEW BUSINESS	E000000403	2910 - Boulder - New Main	New Mains	New Business	Gas Distribution Plant	286,313.43	5,565.16	-	291,878.59	-	20,968.98
59	Litnick	Routine	NEW BUSINESS	E000000404	2910 - Southeast Metro - New M	New Mains	New Business	Gas Distribution Plant	(9,066.10)	-	219,880.88	159,814.78	-	285,014.83
60	Litnick	Routine	NEW BUSINESS	E000000405	New Mains	New Mains	New Business	Gas Distribution Plant	(1,334.76)	-	(27.60)	(1,362.36)	-	-
61	Litnick	Routine	NEW BUSINESS	E000000406	2910 Blauket - Mat. Div. - Ne	New Mains	New Business	Gas Distribution Plant	186,598.91	-	-	186,598.91	-	(10,357.70)
62	Litnick	Routine	NEW BUSINESS	E000000407	2910 - GJ / Rifle - New Main	New Mains	New Business	Gas Distribution Plant	-	4,134.00	-	4,134.00	-	-
63	Litnick	Routine	NEW BUSINESS	E000000408	2910 Blauket - Ft. Collins -	New Mains	New Business	Gas Distribution Plant	6,186.77	-	-	6,186.77	-	(9,416.10)
64	Litnick	Routine	NEW BUSINESS	E000000409	2910 - Pueblo - New Main	New Mains	New Business	Gas Distribution Plant	-	-	-	26,078.73	-	-
65	Litnick	Routine	NEW BUSINESS	E000000410	New Mains	New Mains	New Business	Gas Distribution Plant	-	2.57	-	15,360.31	-	55.02
66	Litnick	Routine	PSIA	E000000407	Install main shut valves on Dist P	New Mains	New Business	Gas Distribution Plant	-	-	-	(63,570.46)	-	-
67	Litnick	Routine	NEW BUSINESS	E000000438	New Dist IP Main Harmony Ridge Subd	New Mains	New Business	Gas Distribution Plant	-	1,538,768.16	-	1,538,768.16	-	-
68	Litnick	Routine	CAPACITY	E000000403	Granbyview Meadows Main Reinforcem	Main Reinforcement	Reliability - Other	Gas Distribution Plant	384,713.64	2,877.18	458,166.59	845,759.41	-	6,454,638.14
69	Litnick	Routine	NEW BUSINESS	E000000405	4-F00 Install New IP Main	New Mains	New Business	Gas Distribution Plant	-	-	-	120,296.34	-	-
70	Litnick	Routine	NEW BUSINESS	E000000407	F-900 Harvest Mile New Main	New Mains	New Business - Other	Gas Distribution Plant	-	-	-	10,933.06	-	-
71	Litnick	Routine	NEW BUSINESS	E000000450	CO-Prologis Park New Gas Main	New Mains	New Business	Gas Distribution Plant	1,403,112.97	17,319.95	(1,103.94)	1,869,597.71	-	-
72	Litnick	Routine	CAPACITY	E000000452	Reinforce EL-67 IP System	Main Reinforcement	Reliability - Other	Gas Distribution Plant	316,502.22	-	-	385,552.31	-	-
73	Litnick	Routine	NEW BUSINESS	E000000453	CO-PRLO Reinforce pipe feeding X-59	New Mains	New Business	Gas Distribution Plant	-	-	-	3,430,163.90	-	-
74	Litnick	Routine	NEW BUSINESS	E000000456	CO/Abandon Spruce Rd Service Pipel	Gas Trans New Main	New-Business - Other	Gas Transmission Plant	343.03	-	(209.39)	133.64	-	-
75	Litnick	Routine	NEW BUSINESS	E000000467	VA IP/IP Extension	New Mains	New-Business - Other	Gas Distribution Plant	260,378.66	(1,209,783.23)	-	(1,243,404.57)	-	-
76	Litnick	Routine	NEW BUSINESS	E0000004101	Uprate pipe for Boulder 285f	Non-Trans New Main	Reliability - Capacity	Gas Distribution Plant	-	-	-	837,331.50	-	-
77	Litnick	Routine	NEW BUSINESS	E0000004102	Gas Relocations for CDA's Brighton	Non-Trans New Main	New-Business - Other	Gas Distribution Plant	736,					

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112	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000077022	Main Renewal	Main Renewal	Main Renewal Routine	Reliability	Gas Distribution Plant	-	-	-	-	7,945,252
113	Lincken	12/31/2019	ASSET HEALTH & RELIABILITY	E:0000077031	PSCO Week 4 SES Accrual	Main Renewal	Main Renewal	Reliability - Other	Gas Distribution Plant	-	-	-	-	1,715,115.50
114	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000077051	September 12th Flood - Main Re	Main Renewal	Main Renewal	Relocation	Gas Distribution Plant	-	-	-	-	27.52
115	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000077058	Capital Federal Cade Migrateo	Main Renewal	Main Renewal	Reliability - Other	Gas Distribution Plant	-	-	-	-	5,495,611
116	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000077066	September 12th Flood - Main Re	Main Renewal	Main Renewal	Relocation	Gas Distribution Plant	40.76	(801)	(1,635.94)	(1,595.19)	27.52
117	Lincken	Routine	CAPACITY	E:0000080001	COGM Main Reinforcement-CO	Main Reinforcement	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	-	-	-	-	-
118	Lincken	Routine	NEW BUSINESS	E:0000080009	Install New Main to F-723	Non-Trans New/Inst	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	2,511,118.14	31,6881.75	3,961.59	2,830,961.48	-
119	Lincken	Routine	CAPACITY	E:0000080012	2911 - Central Denver - Main R	Main Reinforcement	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	1,937,176.50	(196,881.70)	(192.80)	1,740,424.00	-
120	Lincken	Routine	CAPACITY	E:0000080013	2911 - Southwest Metro - Main	Main Reinforcement	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	(466,345.48)	-	-	(466,345.48)	-
121	Lincken	Routine	CAPACITY	E:0000080014	2911 - Boulder - Main Reinforc	Main Reinforcement	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	714,321.36	-	-	714,321.36	-
122	Lincken	Routine	NEW BUSINESS	E:0000080015	2911 - Southwest Metro - Main	Main Reinforcement	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	136.38	-	-	136.38	-
123	Lincken	Routine	CAPACITY	E:0000080032	CO-Damage Risk for Pueblo County Sy	Main Reinforcement	Main Reinforcement Routine	Reliability - Other	Gas Distribution Plant	-	-	1,871,893.07	1,871,893.07	-
124	Lincken	Routine	CAPACITY	E:0000080036	CO/S Monroe St & Butler Main Rein	Main Reinforcement	Main Reinforcement Routine	Reliability - Other	Gas Distribution Plant	-	492,009.14	3,027.88	495,037.02	-
125	Lincken	Routine	NEW BUSINESS	E:0000080039	CO/Almosa T-1 2in Steel main reinf	Main Reinforcement	Main Reinforcement Routine	Reliability - Other	Gas Distribution Plant	303,807.41	(112,737.94)	28,403.39	219,872.86	-
126	Lincken	1/31/2019	CAPACITY	E:0000080041	CO/Pueblo West Distribution Reinfor	Main Reinforcement	Main Reinforcement Routine	Reliability - Capacity	Gas Distribution Plant	735,466.69	-	-	735,466.69	-
127	Lincken	Routine	MANDATES	E:0000080043	12"84" HP Val Pipeline Rdo	Gas Trans Relocatio	Sterling Ranch Subdivision New Main	Relocation - Other	Gas Transmission Plant	(523,636.15)	-	-	(523,636.15)	0.18
128	Lincken	Routine	NEW BUSINESS	E:0000090001	Northern Div Reg/Mtr/Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	561,007.65	-	-	561,007.65	123,088.45
129	Lincken	Routine	NEW BUSINESS	E:0000090022	CO Trans Reg & Mtr Stations SOUTH	Install Gas Trans Reg/Mtr/Stat	-	New Business	Gas Transmission Plant	1,827,656.49	-	4,564.54	1,839,172.54	602,219.55
130	Lincken	Routine	NEW BUSINESS	E:0000090065	WEST Div Reg/Mtr/Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	163,142.98	-	-	163,142.98	-
131	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090067	Air blend station EAST	Gas Processing Equipment	-	Safety	Gas Transmission Plant	630,689.89	(59,264.93)	(394,560.33)	176,864.33	288,264.93
132	Lincken	Routine	NEW BUSINESS	E:0000090104	CO Trans Reg Mtr Stations - WEST	Install Gas Trans Reg/Mtr/Stat	-	New Business	Gas Transmission Plant	420,696.15	323,688.73	16,662	743,925.50	16,945.50
133	Lincken	Routine	NEW BUSINESS	E:0000090203	2934 Gas System Reg/Mtr/Stat	Install Non-Trans Reg/Mtr/Stat	-	New Business	Gas Distribution Plant	1,229,307.31	495,423.83	(97,801.46)	1,526,929.68	1,529,103.85
134	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090201	CO - Transmission Comp Overhaul WES	Gas Trans Compt St	-	Reliability	Gas Transmission Plant	33,922.15	-	-	51,948.49	25,861.44
135	Lincken	Routine	NEW BUSINESS	E:0000090204	Boulder Div Reg Mtr/Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	232.16	-	-	232.16	37,397.35
136	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090331	Replace Obsolete Dist Regp SLV Dbo	Rebuild Non-Trans Reg/Mtr/Stat	-	Reliability	Gas Distribution Plant	183,553.36	-	-	147,569.40	407,348.52
137	Lincken	Routine	NEW BUSINESS	E:0000090332	CO-Transmission Reg and Meter	Install Gas Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	1,799,912.04	-	-	2,209,490.60	15,707.88
138	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090334	Replace Obsolete Dist Regp Boulder	Rebuild Non-Trans Reg/Mtr/Stat	-	Reliability	Gas Distribution Plant	41,001.90	-	-	41,001.90	-
139	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090336	Replace Obsolete Dist Regp Mountain	Rebuild Non-Trans Reg/Mtr/Stat	-	Reliability	Gas Distribution Plant	525,276.50	10,554.32	3,864.66	539,695.48	18,284.95
140	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090337	Replace Obsolete Dist Regp High Plains	Rebuild Non-Trans Reg/Mtr/Stat	-	Reliability	Gas Distribution Plant	452,986.97	9,320.61	1,204.21	463,511.79	17,913.11
141	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090338	Replace Obsolete Dist Regp Fmt Reg	Rebuild Non-Trans Reg/Mtr/Stat	-	Reliability	Gas Distribution Plant	-	188,386.61	2,866,613	216,994.74	28,260.28
142	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090339	Replace Obsolete Dist Regp North	Rebuild Non-Trans Reg/Mtr/Stat	-	Reliability	Gas Distribution Plant	1,250.01	-	-	1,250.01	-
143	Lincken	Routine	NEW BUSINESS	E:0000090342	High Plains Reg & Meter Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	123,492.47	-	4,891.30	128,383.77	91,596.78
144	Lincken	Routine	NEW BUSINESS	E:0000090343	Mountain Reg & Meter Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	262,678.16	81,921.72	41,153	345,911.41	52,291.13
145	Lincken	Routine	NEW BUSINESS	E:0000090344	Platte Valley Reg & Meter Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	149,830.00	-	-	149,830.00	83,492.02
146	Lincken	Routine	NEW BUSINESS	E:0000090345	Pueblo Div Reg & Meter Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	-	-	-	-	60.41
147	Lincken	Routine	NEW BUSINESS	E:0000090346	San Luis Valley Reg & Meter Install	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	-	-	-	-	1,791.13
148	Lincken	Routine	NEW BUSINESS	E:0000090361	F-900 Harvest Mile Reg-Mtr/Stat	Install Gas Trans Reg/Mtr/Stat	-	New Business - Other	Gas Transmission Plant	949,114.38	249.97	-	949,364.35	(412.00)
149	Lincken	Routine	FLEET, TOOLS & COMM	E:0000090371	Install RTU's Trans M/R Station WEST	Gas Comm Equip	-	Reliability - Other	Gas General Plant	15,824.65	6,762.12	129,062.53	135,649.3	25,433.02
150	Lincken	12/31/2018	CAPACITY	E:0000090373	Craig Compressor Station	Gas Trans Reinforce	Craig Compressor Station	New Business	Gas Transmission Plant	9,331,122.54	(01,407.70)	76,336.25	9,379,318.03	54,786
151	Lincken	Routine	NEW BUSINESS	E:0000090375	CO/EAST/Install Station 182 BS	Install Gas Trans Reg/Mtr/Stat	-	New Business	Gas Transmission Plant	295,927.84	-	-	296,308.68	-
152	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090376	White River Dome Reclamation	Gas Trans Compt St	-	Reliability	Gas Transmission Plant	14,025.74	-	-	14,025.74	-
153	Lincken	Routine	NEW BUSINESS	E:0000090377	CO/FTC/CNG New Service Request	Install Gas Trans Reg/Mtr/Stat	-	New Business - Other	Gas Transmission Plant	20,663.44	22,220.27	-	42,883.71	-
154	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090378	CO/Repair Gas Leaks at H-C-S-C/GAMPO	Rebuild Gas Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Transmission Plant	-	363,461.68	(22,171.70)	341,289.97	-
155	Lincken	Routine	NEW BUSINESS	E:0000090385	East Reg mtr stations Dallas St Lamps	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	0.03	-	-	0.03	-
156	Lincken	Routine	FLEET, TOOLS & COMM	E:0000090388	GC & H2O EQUIP COMP STA WEST D	Gas Tools And Equip	-	Reliability - Other	Gas Transmission Plant	111,339.88	(928.53)	-	110,411.35	6,810.10
157	Lincken	Routine	FLEET, TOOLS & COMM	E:0000090385	RTU M/R Station East Division	Gas Comm Equip	-	Reliability - Other	Gas General Plant	50,441.28	43,876.09	188.04	94,905.41	80,744.65
158	Lincken	Routine	FLEET, TOOLS & COMM	E:0000090386	GC & H2O EQUIP M/R STA EAST DI	Gas Tools And Equip	-	Reliability - Other	Gas Transmission Plant	1,526.15	-	-	1,560.87	-
159	Lincken	12/31/2019	NEW BUSINESS	E:0000090387	CO/Pueblo West/Dist Reinforcement	Install Non-Trans Reg/Mtr/Stat	-	Reliability - Capacity	Gas Distribution Plant	863,502.22	(2,609.51)	-	857,792.71	368,778.26
160	Lincken	Routine	ASSET HEALTH & RELIABILITY	E:0000090394	Replace Greasewood Comp Sm Cont	Gas Trans Compt St	-	Reliability	Gas Transmission Plant	-	-	-	-	250,119.20
161	Lincken	Routine	NEW BUSINESS	E:0000090398	CO/Install Reg Reg Station F-959	New Mains	-	New Business - Other	Gas Distribution Plant	322,711.24	-	-	322,711.24	-
162	Lincken	Routine	PSIA	E:0000090392	IP Reg Stations Protection CO	Upgrade Gas Trans Reg/Mtr/Stat	-	Reliability	Gas Transmission Plant	1,385.50	-	-	1,385.50	-
163	Lincken	Routine	PSIA	E:0000012001	Install AGFP Dist Reg Stat Fr Range	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	1,580.27	83,603.65	-	85,443.32	-
164	Lincken	Routine	FLEET, TOOLS & COMM	E:0000012005	Scrap Gas Blanket	Other Gas	-	Reliability - Other	Gas Distribution Plant	-	-	-	-	60,819.35
165	Lincken	Routine	PSIA	E:0000012007	Install AGFP Dist Reg Stat HLDR DIV	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	3,662.66	-	-	3,662.66	-
166	Lincken	Routine	PSIA	E:0000012008	Install AGFP Dist Reg Station SLV D	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	3,160.53	-	-	3,160.53	-
167	Lincken	Routine	FLEET, TOOLS & COMM	E:0000012013	Capitalized Locating Costs-Gas	Facility Locates-Gas	-	Safety	Gas Distribution Plant	-	1,643,025.13	737,853.68	2,381,778.81	1,621,895.80
168	Lincken	Routine	PSIA	E:0000012015	Install AGFP Dist Reg Stat Plume V	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	7,042.13	-	-	7,042.13	-
169	Lincken	Routine	PSIA	E:0000012017	Install AGFP Dist Reg Station High	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	4,967.22	-	-	4,967.22	-
170	Lincken	Routine	PSIA	E:0000012018	Install AGFP Dist Reg Station North	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	19,828.31	-	-	19,828.31	-
171	Lincken	Routine	NEW BUSINESS	E:0000012021	Above Ground (Beto Meter) Pro	New Services	-	New Business - Other	Gas Distribution Plant	1,575,548.87	1,299,126.23	112,137.49	2,986,812.59	67,404.47
172	Lincken	Routine	CAPACITY	E:0000012022	Above Ground (Beto Meter) Pro	Upgrade Non-Trans Reg/Mtr/Stat	-	Reliability - Other	Gas Distribution Plant	40,506.14	44,022.71	16,899.10	101,118.15	363,962.86
173	Lincken	Routine	FLEET, TOOLS & COMM	E:0000012023	Pipeline Dam Project PS/O	Gas Tools And Equip	-	Safety	Gas Intangible Plant	556,639.99	-	-	556,639.99	-
174	Lincken	Routine	NEW BUSINESS	E:0000012024	Install AGFP Dist Reg Station DIA D	Install Non-Trans Reg/Mtr/Stat	-	New Business - Other	Gas Distribution Plant	8,166.23	-	-	8,166.23	-
175	Lincken	Routine	FLEET, TOOLS & COMM	E:0000013001	CKG Franchise Renewals-Gas-CO	Franchise Renewals-Gas	-	New Business - Other	Gas Intangible Plant	-	252,218.1	1,253.34	266,463.15	-
176	Lincken	Routine	FLEET, TOOLS & COMM	E:0000013004	Franchise Renewals-Gas < 100K	Franchise Renewals-Gas	-	New Business - Other	Gas Intangible Plant	12,591.01	32,868.21	8,676.76	54,135.98	69,940.22
177	Lincken	Routine	FLEET, TOOLS & COMM	E:0000014001	2930 - Central Denver - Row	Right of Way-Gas	-	New Business - Other	Gas Distribution Plant	2,601,411.13	213,925.54	226,759.57	2,941,196.24	217,310.30
178	Lincken	Routine	FLEET, TOOLS & COMM	E:0000014002	2930 - Boulder - Gas Row	Right of Way-Gas	-	New Business - Other	Gas Distribution Plant	86,890.05	103,718.68	48,376.33	238,985.06	12,477.78
179	Lincken	Routine	FLEET, TOOLS & COMM	E:0000014003	2930 - Southside Metro - Row	Right of Way-Gas	-	New Business - Other	Gas Distribution Plant	18,333.82	8,315.83	28,579.63	79,446.58	6,658.52
180	Lincken	Routine	FLEET, TOOLS & COMM	E:0000014004	Gas Right of Way	Right of Way-Gas	-	New Business - Other	Gas Distribution Plant	24,217.66	47,097.21	6,505.39	107,730.26	656.56
181	Lincken	Routine	FLEET, TOOLS & COMM	E:0000014005	2930 Blanket - Ft Collins -	Right of Way-Gas	-	New Business - Other	Gas Distribution Plant	82,200.43	136,884.74	136,536.90	349,627.07	17,065.81
182	Lincken	Routine	FLEET, TOOLS & COMM	E:0000014006	2930 - Pueblo - Row	Right of Way-Gas	-	New Business - Other	Gas Distribution Plant	11,453.59	27,809.84	16,187.56	54,959.99	3,226.23

Line No.	Witness	In-Service Date	Capital Budget Group	Project ID	Project Nbr/Desc	Expenditure Type	Major Project	Rate Review Category	Punc Class Descr	Actual Additions 1/1/2017-12/31/2017	Actual Additions 1/1/2018-12/31/2018	Actual Additions 1/1/2019-9/30/2019	Actual Additions 1/1/2020-9/30/2020	Forecasted Additions 10/01/2019-9/30/2020
226	Litcken		NEW BUSINESS	E000017002	Install Reg Sta Sterling Ranch	Install Non-Trans Reg/Mtr Stat	Sterling Ranch Subdivision New Main	New Business	Gas Distribution Plant	89,032.77	419,344.15	35.18	1,232,821.20	-
227	Litcken		NEW BUSINESS	E000018004	2905 Gas Transmission Lines An	Gas Trans New Main	New Trans Main	New Business	Gas Transmission Plant	608,612.57	1,416,727.57	6,825.74	1,416,727.57	604,424.21
228	Litcken		ASSET HEALTH & RELIABILITY	E000018005	Gas Trans Comp Station East Dr	Gas Trans Compert Stat	-	Reliability	Gas Transmission Plant	344,051.77	8,965.49	12,661.51	347,147.79	239,201.12
229	Litcken		ASSET HEALTH & RELIABILITY	E000018009	Replace Station Control EAST Div	Gas Processing Equipment	-	Safety	Gas Transmission Plant	716.12	-	-	716.12	-
230	Litcken		NEW BUSINESS	E000018015	6" Cement-Lat-Pressure Replace	Gas Trans New Main	-	New Business - Other	Gas Transmission Plant	-	-	-	-	334,315.79
231	Litcken		NEW BUSINESS	E000018016	CO - Gas Trans Line SOUTH	Gas Trans New Main	-	New Business - Other	Gas Transmission Plant	8,449.18	-	-	8,449.18	27,913.01
232	Litcken		CAPACITY	E000018018	Install Cathodic Protection Souther	Main Reinforcement	-	Reliability - Other	Gas Transmission Plant	331.7	-	(800.49)	467.32	-
233	Litcken		NEW BUSINESS	E000018026	CO/EAST/Trans Line Lateral Spt&S2	Gas Trans New Main	-	Reliability - Other	Gas Transmission Plant	-	344,793.37	-	344,793.37	-
234	Litcken		NEW BUSINESS	E000018045	Front Range Pipeline Rein-Dee	Gas Trans New Main	Front Range Capacity-Tungsten to Blackhawk	Reliability - Capacity	Gas Transmission Plant	54,417.93	-	(8.01)	54,417.92	(25.27)
235	Litcken		FLHET, TOOLS & COMM	E000018060	E&S Gas (Trans & Prod) PSC	E and S Prod Gas	-	New Business - Other	Gas Transmission Plant	-	-	-	-	18,867.91
236	Litcken		ASSET HEALTH & RELIABILITY	E000019066	September 12th Flood - Trans Re	Gas Trans Renewal	-	Relocation	Gas Transmission Plant	-	-	-	-	30,619.69
237	Litcken	12/31/2017	NEW BUSINESS	E000019071	Rel/Avon HP Main Replacement	Gas Trans New Main	-	New Business - Other	Gas Transmission Plant	534,204.70	111,703.42	-	645,908.12	77,177.67
238	Litcken		NEW BUSINESS	E000018072	Mildiken to Berthold T-O V-S	Gas Trans New Main	-	New Business - Other	Gas Transmission Plant	39.36	-	-	39.36	-
239	Litcken		CAPACITY	E000019073	Install Cathodic Protection S	Gas Trans Reinforce	-	Reliability - Other	Gas Transmission Plant	196,357.69	-	-	196,357.69	135,667.27
240	Litcken		ASSET HEALTH & RELIABILITY	E000019077	Gas Trans Comp Station Souther	Gas Trans Compert Stat	-	Reliability	Gas Transmission Plant	286,188.52	242,286.12	7,364.61	535,839.25	284,849.73
241	Litcken		CAPACITY	E000019092	Denver Pipeline Reinforcement	Gas Trans Reinforce	Cherokee (Denver) Pipeline	Reliability - Other	Gas Transmission Plant	140,791.33	-	-	140,791.33	-
242	Litcken		ASSET HEALTH & RELIABILITY	E000021001	CO-Gas Processing Equipment	Gas Processing Equipment	-	Safety	Gas Gathering Production Plant	790,227.34	4,976.23	-	797,203.57	678.38
243	Litcken		ASSET HEALTH & RELIABILITY	E000021002	Replace Sta Controls - West DS	Gas Processing Equipment	-	Safety	Gas Extraction Production Plant	237,689.04	426,295.83	-	663,984.87	167,909.49
244	Litcken		ASSET HEALTH & RELIABILITY	E000021007	Gas Extraction Plans in CO-EAST	Gas Processing Equipment	-	Safety	Gas Extraction Production Plant	35,004.91	42,112.64	3,678.10	80,795.65	(19,610.87)
245	Litcken		MANDATES	E000022002	Inside Mr Movoust Mir & Reg P	Pure Gas Meters	-	Safety	Gas Distribution Plant	377,774.78	530,487.42	-	908,262.20	72,750.10
246	Litcken		NEW BUSINESS	E000022006	Inside Mr Movousst Mir & Reg P	Pure Gas Meters	-	Safety	Gas Distribution Plant	377,774.78	530,487.42	-	908,262.20	72,750.10
247	Litcken		FLHET, TOOLS & COMM	E000022008	Sterling Ranch Subdivision ROW	Right of Way Gas	-	New Business - Other	Gas Distribution Plant	-	187,666.22	112,057.75	299,723.97	-
248	Litcken		ASSET HEALTH & RELIABILITY	E000022005	Inside Meter Movousst Service R	Service Row/Cutoff	-	Safety	Gas Distribution Plant	36,528.33	11.50	-	36,539.85	-
249	Litcken		NEW BUSINESS	E000022014	Install new main Whispering Pt	New Mains	-	New Business - Other	Gas Distribution Plant	7,510.16	-	-	7,510.16	-
250	Litcken		NEW BUSINESS	E000022020	Tungsten to Blackhawk - Reg St	Upgrade Gas Trans Reg/Mtr Stat	Front Range Capacity-Tungsten to Blackhawk	Reliability - Capacity	Gas Transmission Plant	(10,252.17)	-	-	(10,252.17)	-
251	Litcken		CAPACITY	E000022022	Install odorizer at Rfss Comp	Upgrade Gas Trans Reg/Mtr Stat	-	Reliability - Other	Gas Transmission Plant	41,942.64	-	-	41,942.64	-
252	Litcken		ASSET HEALTH & RELIABILITY	E000022023	Replace Obsolete Trans PSC Re	Rebuild Gas Trans Reg/Mtr Stat	-	Reliability	Gas Transmission Plant	804,996.26	(4,645.81)	1,057.36	890,507.81	251,261.74
253	Litcken		CAPACITY	E000022024	Add 3rd Unit Marshall CS	Gas Trans Reinforce	-	Reliability - Other	Gas Transmission Plant	823.75	1,540.21	-	2,363.94	-
254	Litcken		MANDATES	E000022032	Reduce Overhead crossing of FRI	Gas Trans Relocation	-	Relocation	Gas Transmission Plant	41,590.88	(2,244.07)	-	39,346.81	-
255	Litcken		ASSET HEALTH & RELIABILITY	E000022034	Inside Meter Movousst Service R	Service Row/Cutoff	-	Safety	Gas Distribution Plant	3,099,019.52	4,822,797.46	182,405.46	8,104,222.46	(852.22)
256	Litcken		PSIA	E000022036	Reduce Crossing - Distributio	Main Renewal	-	Reliability - Other	Gas Distribution Plant	3,367,053.71	1,461,405.23	28,209.21	4,856,668.15	11,222.52
257	Litcken		ASSET HEALTH & RELIABILITY	E000022038	SOUTH Replace Obs PSC Tran Reg	Rebuild Gas Trans Reg/Mtr Stat	-	Reliability	Gas Transmission Plant	391,113.02	8,653.58	139,392.33	539,159.93	283,813.92
258	Litcken		ASSET HEALTH & RELIABILITY	E000022039	WEST Replace Obs PSC Tran Reg	Rebuild Gas Trans Reg/Mtr Stat	-	Reliability	Gas Transmission Plant	151,407.41	137,049.09	-	288,456.50	-
259	Litcken		ASSET HEALTH & RELIABILITY	E000022044	Install SSSV's U/G Storage Wells-ETS	Gas Storage Facilities	-	Safety	Gas Underground Storage Plant	281,542.21	860,115.62	10,677.63	433,873.49	12,509.80
260	Litcken		ASSET HEALTH & RELIABILITY	E000022046	Gas Storag Communitation Equipme	Gas Storage Facilities	-	Safety	Gas Underground Storage Plant	399,013.29	486,144.12	(12,225.32)	872,242.29	363,088.67
261	Litcken		FLHET, TOOLS & COMM	E000022042	PSC RTU M/R Stations Souther D	Gas Tools And Equip	-	Reliability - Other	Gas General Plant	(5,108.12)	-	-	(5,108.12)	-
262	Litcken		FLHET, TOOLS & COMM	E000022044	PSC RTU M/R Stations Souther D	Gas Tools And Equip	-	Reliability - Other	Gas General Plant	1,589.41	11,070.62	-	12,660.03	55,997.11
263	Litcken		FLHET, TOOLS & COMM	E000022406	Pressure Monitor Proj Tran Mai	Other Gas	-	Reliability - Other	Gas General Plant	31,997.67	-	-	31,997.67	-
264	Litcken		FLHET, TOOLS & COMM	E000022407	Pressure Monitor Proj Tran Mai	Gas Comm Equip	-	Reliability - Other	Gas General Plant	(15.44)	-	-	(15.44)	-
265	Litcken		FLHET, TOOLS & COMM	E000022409	Pressure Monitor Proj Tran Mai	Gas Tools And Equip	-	Reliability - Other	Gas General Plant	22,593.97	-	-	22,593.97	(97.60)
266	Litcken		NEW BUSINESS	E000024011	Pressure Monitor Proj Stat Mai	Install Gas Trans Reg/Mtr Stat	-	New Business - Other	Gas General Plant	(46.15)	-	-	(46.15)	-
267	Litcken		FLHET, TOOLS & COMM	E000024012	Pressure Monitor Proj Stat Mai	Gas Tools And Equip	-	Reliability - Other	Gas General Plant	4,558.07	-	-	4,558.07	41.49
268	Litcken		FLHET, TOOLS & COMM	E000024015	Pressure Monitor Proj Dist Sta	Gas Tools And Equip	-	Reliability - Other	Gas General Plant	20,074.95	-	-	20,074.95	28,762.21
269	Litcken		FLHET, TOOLS & COMM	E000024018	ERX Proj Dist Stat - High Plains	Gas Comm Equip	-	Reliability	Gas General Plant	(205.32)	-	-	(205.32)	-
270	Litcken		FLHET, TOOLS & COMM	E000024019	ERX Proj Dist Stat - Western	Gas Comm Equip	-	Reliability	Gas General Plant	(73.23)	-	-	(73.23)	-
271	Litcken		FLHET, TOOLS & COMM	E000024020	ERX Proj Dist Stat - San Luis Valle	Gas Comm Equip	-	Reliability	Gas General Plant	(32.54)	-	-	(32.54)	-
272	Litcken		FLHET, TOOLS & COMM	E000024021	ERX Proj Dist Stat - Mountain	Gas Comm Equip	-	Reliability	Gas General Plant	(84.30)	-	-	(84.30)	-
273	Litcken		FLHET, TOOLS & COMM	E000024022	ERX Proj Dist Stat - Northern Div	Gas Comm Equip	-	Reliability	Gas General Plant	(316.27)	-	-	(316.27)	-
274	Litcken		FLHET, TOOLS & COMM	E000024024	ERX Proj Dist Stat - Platte Valley	Gas Comm Equip	-	Reliability	Gas General Plant	113.44	-	-	113.44	-
275	Litcken		FLHET, TOOLS & COMM	E000024025	ERX Proj Dist Stat - Pueblo	Gas Comm Equip	-	Reliability	Gas General Plant	(80.91)	-	-	(80.91)	-
276	Litcken		FLHET, TOOLS & COMM	E000024027	ERX Program Dist Sta Boulder	Gas Comm Equip	-	Reliability	Gas General Plant	57.78	-	-	57.78	-
277	Litcken		FLHET, TOOLS & COMM	E000024028	Comm Eq Gas Dist M/R Sta Denver Div	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	248,571.87	7,574.06	256,146.83	79,784.01
278	Litcken		FLHET, TOOLS & COMM	E000024029	Comm Eq Gas Dist M/R Sta SLV Div	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	103,566.00	-	103,566.00	62,199.02
279	Litcken		FLHET, TOOLS & COMM	E000024030	Comm Eq Gas Dist M/R Sta Pueblo Div	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	23,688.58	-	23,688.58	10,098.23
280	Litcken		FLHET, TOOLS & COMM	E000024031	Comm Eq Gas Dist M/R Sta Platte Vy	Gas Comm Equip	-	New Business - Other	Gas General Plant	-	22,046.02	-	22,046.02	12,499.24
281	Litcken		FLHET, TOOLS & COMM	E000024032	Comm Eq Gas Dist M/R Sta Mountain D	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	40,630.49	-	40,630.49	25,214.23
282	Litcken		FLHET, TOOLS & COMM	E000024033	Comm Eq Gas Dist M/R Sta HighPlain	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	7,961.02	-	7,961.02	2,563.14
283	Litcken		FLHET, TOOLS & COMM	E000024034	Comm Eq Gas Dist M/R Sta Ft. Range D	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	9,298.53	-	9,298.53	4,975.69
284	Litcken		FLHET, TOOLS & COMM	E000024035	Comm Eq Gas Dist M/R Sta Northern D	Gas Comm Equip	-	New Business - Other	Gas General Plant	-	23,053.98	-	23,053.98	13,681.18
285	Litcken		FLHET, TOOLS & COMM	E000024036	Comm Eq Gas Dist M/R Sta Western D	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	39,521.47	-	39,521.47	28,242.48
286	Litcken		FLHET, TOOLS & COMM	E000024037	Comm Eq Gas Dist M/R Sta Boulder Div	Gas Comm Equip	-	Reliability - Other	Gas General Plant	-	65,770.37	-	65,770.37	53,147.47
287	Litcken		ASSET HEALTH & RELIABILITY	E000024038	Replace Measurement Devices WEST D	Gas Gathering	-	Reliability - Other	Gas General Plant	-	157,974.14	(17,451.54)	20,522.60	236,156.63
288	Litcken		ASSET HEALTH & RELIABILITY	E000024042	Replace Unit Controls WEST DIV	Gas Processing Equipment	-	Safety	Gas General Plant	-	-	-	-	266,153.27
289	Litcken		FLHET, TOOLS & COMM	E000024043	Inst Comm Equip PSC Trans Pipeline	Gas Comm Equip	-	Reliability - Other	Gas General Plant	143,436.32	-	-	143,436.32	85,529.87
290	Litcken		NEW BUSINESS	E000024044	Install Comm Equip Distribution PI	Gas Comm Equip	-	Reliability - Other	Gas General Plant	(8.38)	-	-	(8.38)	-
291	Litcken		CAPACITY	E000026002	Fi Saint Vrinn Filter Separato	Gas Trans Reinforce	-	Reliability - Other	Gas Transmission Plant	2,849.88	(14.61)	-	2,835.27	-
292	Litcken		ASSET HEALTH & RELIABILITY	E000026003	Replace Obsolete Distribution	Rebuild Non-Trans Reg/Mtr Stat	-	Reliability	Gas Distribution Plant	756,230.41	1,287,203.21	68,882.37	2,112,015.99	412,209.24
293	Litcken		ASSET HEALTH & RELIABILITY	E000026005	Replace Obs Dist Regs WEST Div	Rebuild Non-Trans Reg/Mtr Stat	-	Reliability	Gas Distribution Plant	61,408.40	-	-	61,408.40	18,125.77
294	Litcken		NEW BUSINESS	E000026006	Replace Obs Regs - Boulder Div	Install Non-Trans Reg/Mtr Stat	-	Reliability	Gas Distribution Plant	8,519.56	(56.58)	(7,692.19)	570.59	94,153.23
295	Litcken		MANDATES	E000027007	Capital Federal Code Migatio	Service Row/Cutoff	-	Reliability - Other	Gas Distribution Plant	1,740.93	1,901.91	-	3,642.84	-
296	Litcken		ASSET HEALTH & RELIABILITY	E000027008	Capital Federal Code Migatio	Main Renewal	-	Reliability - Other	Gas Distribution Plant	94,677.11	-	-	94,677.11	-
297	Litcken		ASSET HEALTH & RELIABILITY	E000027005	Capital Federal Code Migatio	Service Row/Cutoff	-	Reliability - Other	Gas Distribution Plant	29,418.58	-	-	29,418.58	(2,993.40)
298	Litcken		MANDATES	E000028001	Relocate Gas Mains for FacTrac	Main Relocation	FacTracks	Relocation - Other	Gas Distribution Plant	(406.37)	-	50,945.63	50,539.26	217,002.62
299	Litcken		FLHET, TOOLS & COMM	E000028002	FacTrack Relocation Gas Dist R	Right of Way Gas	FacTracks	Relocation - Other	Gas Distribution Plant	6,219.21	-	-	6,219.21	(15,361.07)
300	Litcken	10/31/2019	NEW BUSINESS	E000030001	PH1 NMR Install New Dist Main	New Mains	Front Range Capacity-Downtown Denver RentP1 NMR	Reliability - Capacity	Gas Distribution Plant	-	-	43,806,536.50	43,826,536.50	(75,330.07)
301	Litcken	9/30/2019	NEW BUSINESS	E000030002	PH1 NMR New Dist Reg Stations	Install Non-Trans Reg/Mtr Stat	Front Range Capacity-Downtown Denver RentP1 NMR	Reliability - Capacity	Gas Distribution Plant	-	-	4,410,355.50	4,410,355.50	(67,997.90)
302	Litcken		FLHET, TOOLS & COMM	E000030004	PH1 NMR New Dist Fee Land	Right of Way Gas	Front Range Capacity-Downtown Denver RentP1 NMR	Reliability - Capacity	Gas Distribution Plant	-	1,572,711.93	-	1,572,711.93	436.95
303	Litcken		FLHET, TOOLS & COMM	E000030005	PH1 NMR New Dist Perm Easement Pp	Right of Way Gas	Front Range Capacity-Downtown Denver RentP1 NMR	Reliability - Capacity	Gas Distribution Plant	-	1,933,052.28	-	1,933,052.28	-
304	Litcken		NEW BUSINESS	E000030007	Extension Pipeline to Lancaster Ft	Gas Trans New Main	Lancaster to Fort Lupton	Reliability - Capacity	Gas Transmission Plant	-	-	(65.50)	-	-
305	Litcken		NEW BUSINESS	E000030008	Perm/Easement Trans Pipeline Lancastr	Gas Trans Right of Way	Lancaster to Fort Lupton	Reliability - Capacity	Gas Transmission Plant	114,523.13	(69.98)	-	114,453.15	-
306	Litcken		NEW BUSINESS	E000030009	Install Lancaster Trans M/R Station	Install Gas Trans Reg/Mtr Stat	Lancaster to Fort Lupton	Reliability - Capacity	Gas Transmission Plant	-	(3.22)	-	(3.22)	-
307	Litcken		NEW BUSINESS	E000030010	Perm Easement Trans Reg Sta Lancastr	Gas Trans Right of Way	Lancaster to Fort Lupton	Reliability - Capacity	Gas Transmission Plant	4,073.06	-	-	4,073.06	-
308	Litcken		FLHET, TOOLS & COMM	E000030012	Install GC's on Trans M/R Stations L	Gas Comm Equip	Lancaster to Fort Lupton	Reliability - Capacity	Gas Transmission Plant	(8.14)	-	2.51	-	

Line No.	Witness	In-Service Date	Capital Budget Group	Project ID	Project Nbr Desc	Expenditure Type	Major Project	Rate Review Category	Func Class Descr	Actual Additions 1/1/2017-12/31/2017	Actual Additions 1/1/2018-12/31/2018	Actual Additions 1/1/2019-9/30/2019	Actual Additions 1/1/2020-9/30/2020	Forecasted Additions 10/01/2019-9/30/2020
340	Litcken		PSIA	E001001008	Coupled Pipe IP Pipe Replacement	Main Renewal		Reliability - Capacity	Gas Distribution Plant	-	0.00	(22,329.62)	(22,329.62)	-
341	Litcken		FSIA	E001001009	Aldyl-A Main Replacement Blasket	Main Renewal		Reliability - Capacity	Gas Distribution Plant	-	-	(62,025.65)	(62,025.65)	-
342	Litcken		ROUTINE	E001001012	CO - Gas Asset Health WCF	WCF-Gas Asset Health	Main Reinforcement Routine	Reliability - Other	Gas Distribution Plant	-	-	-	-	5,447,709.52
343	Litcken		CAPACITY	E0010010101	CO - Gas Main Reinforcement Blasket	Main Reinforcement		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	8,186,667.87
344	Litcken		ROUTINE	E001002001	CO - Gas Franchise Renewals	WCF-Gas Renewals		New Business - Other	Gas Distribution Plant	-	8,389,606.41	11,037,085.11	19,426,691.52	22,600.00
345	Litcken		ROUTINE	E0010027001	CO - Gas ROW Blasket	Right of Way-Gas		New Business - Other	Gas Distribution Plant	-	-	-	-	1,318,800.00
346	Litcken		NEW BUSINESS	E0010020102	CO/SWMR/1562 New Reg.Ste- Main	New Mains		New Business - Other	Gas Distribution Plant	-	31,917.97	12,571.15	44,489.12	-
347	Litcken		NEW BUSINESS	E0010032045	CO/DMBR/1200 W Colfax New IP Gas Ma	New Mains		New Business - Other	Gas Distribution Plant	-	214,263.82	1,854.87	216,120.00	-
348	Litcken		NEW BUSINESS	E0010032065	CO/MOUN/Silverbribe/Widenernd (RD)	New Mains		New Business - Other	Gas Distribution Plant	-	432,299.00	1,302.03	433,601.34	-
349	Litcken	11/30/2019	NEW BUSINESS	E0010032006	CO/PBHC/ Reinforce pipe feeding N-31	New Mains		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	1,492,766.24
350	Litcken	11/30/2019	NEW BUSINESS	E0010032010	CO/Northern/Widenernd/Raindence Sub	New Mains		New Business - Other	Gas Distribution Plant	-	466,066.08	-	-	466,066.08
351	Litcken	11/30/2019	NEW BUSINESS	E0010032011	CO/NMR/Amesora IP Wschmponig & 144th	New Mains		New Business - Other	Gas Distribution Plant	-	1,943,792.05	(668.51)	1,943,123.54	-
352	Litcken	11/30/2019	NEW BUSINESS	E0010032013	CO/Campus/ E-175 Erie Highlands T M	Gas Trans New Main		New Business - Other	Gas Transomision Plant	-	-	70,239.52	-	-
353	Litcken	11/30/2019	NEW BUSINESS	E0010032014	CO/SLV/Rebot of T-144 Dist Main	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	2,001.30
354	Litcken	11/30/2019	NEW BUSINESS	E0010032015	CO/NMR/Slu Hill Rd Gas Main	New Mains		Reliability - Capacity	Gas Distribution Plant	-	373,392.78	21,714.71	395,107.49	173.63
355	Litcken	11/30/2019	NEW BUSINESS	E0010032018	CO/SLV/Relocation of T-144 HP Line	Gas Trans New Main		New Business - Other	Gas Transomision Plant	-	-	-	-	8,568.60
356	Litcken	12/31/2019	NEW BUSINESS	E0010032019	I733 Rampart and Village Dist Main	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	180,140.28
357	Litcken	12/31/2019	NEW BUSINESS	E0010032021	CO/EAST/Issell Main 182 Gaylord	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	163,129.72
358	Litcken	12/31/2019	NEW BUSINESS	E0010032022	CO/GATEWAY/22905 E 19th Ave/New Bus	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	-
359	Litcken	5/31/2019	NEW BUSINESS	E0010032025	CO/GATEWAY/Sky Ranch/New Bus/GD	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	-
360	Litcken	5/31/2019	NEW BUSINESS	E0010032026	CO/WEST/RH-2 Stramark Lodge Station	New Mains		New Business - Other	Gas Distribution Plant	-	-	7,889.75	7,889.75	706,190.11
361	Litcken		MANDATES	E0010032027	CO/NMR/Inletve Relocaton 50th	Main Relocation		Reliability - Capacity	Gas Distribution Plant	-	-	13,639.25	13,639.25	-
362	Litcken	10/31/2018	NEW BUSINESS	E0010032028	Co/New Castle/ Dist Mains	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	46,162.53
363	Litcken	12/31/2019	NEW BUSINESS	E0010032029	CO/MDV/Gas Install Hing 54 P2	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	12,711.77
364	Litcken	12/31/2019	NEW BUSINESS	E0010032033	CO/Windor/Raindence Hing 2	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	67,268.86
365	Litcken	12/31/2019	NEW BUSINESS	E0010032034	CO/GATEWAY/Hesore	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	291,359.24
366	Litcken	12/31/2019	NEW BUSINESS	E0010032036	CO/SWMR/4in IP Englewood WWTP main	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(153,025.88)
367	Litcken	12/31/2019	NEW BUSINESS	E0010032039	CO/SWMR/Starling Ranch Hing 4A	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(109,890.50)
368	Litcken	9/30/2019	NEW BUSINESS	E0010032046	CO/GT/Station W-30 Fire Valve And	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	42,278.09
369	Litcken	12/31/2019	NEW BUSINESS	E0010032041	CO/Blde/E-119 Reinforcement	New Mains		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	1,280,540.49
370	Litcken	7/31/2019	NEW BUSINESS	E0010032042	CO/Painted Prairie/Install HP pipe	Gas Trans New Main		New Business	Gas Transomision Plant	-	-	-	-	220,748.62
371	Litcken	8/31/2019	NEW BUSINESS	E0010032043	CO/DMSW/12742 PM Reinf Main	New Mains		New Business - Other	Gas Distribution Plant	-	-	369,539.39	369,539.39	393,174.75
372	Litcken	8/31/2019	NEW BUSINESS	E0010032044	CO/SWMR/HILL/SD/12775 -VRPORT RD/GD	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(11,499,000)
373	Litcken	7/31/2019	NEW BUSINESS	E0010032045	CO/DMO/Ste 165/Rebald/Mains	New Mains		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	129,288.75
374	Litcken	12/31/2019	NEW BUSINESS	E0010032050	CO/New Business/FOCO/Copper Ridge M	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(96,852.14)
375	Litcken	12/31/2019	NEW BUSINESS	E0010032051	CO/BLDR/LONG/Longsom E-25 R1-36	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	227,956.78
376	Litcken	12/31/2019	NEW BUSINESS	E0010032052	CO/GRI/Install new main for City	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(181,953.10)
377	Litcken	10/31/2019	NEW BUSINESS	E0010032054	CO/FOCO/New Business/Hunters Crossi	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(407,000.00)
378	Litcken	7/31/2020	NEW BUSINESS	E0010032055	CO/FPG/CP/Fort Collins/ Mulberry an	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	331,651.18
379	Litcken	8/31/2020	NEW BUSINESS	E0010032056	CO/DMO/Highlands PL/W Golgas/IP Ma	New Mains		New Business	Gas Distribution Plant	-	-	-	-	64,780.82
380	Litcken	9/30/2020	NEW BUSINESS	E0010032058	CO/DMO/Highlands PL/W Golgas/IP Ma	New Mains		New Business	Gas Distribution Plant	-	-	-	-	1,669,935.21
381	Litcken	8/31/2019	NEW BUSINESS	E0010032060	CO/Pueblo/X&Z Reg station- HP tap	New Services		New Business - Other	Gas Distribution Plant	-	-	-	-	32,727.52
382	Litcken	11/30/2019	NEW BUSINESS	E0010032062	CO/FPG/NB/Hunters Crossing-Pl Dist	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	(20,548,000)
383	Litcken	11/30/2019	NEW BUSINESS	E0010032063	CO/FPG/Capacity Project-Fort Gree	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	242,245.56
384	Litcken	7/31/2020	NEW BUSINESS	E0010032064	CO/SWM/Castle Pine Reg	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	732,623.51
385	Litcken	12/31/2019	NEW BUSINESS	E0010032065	CO/BLDR/LOUIS/Hill-IP-PL Reinforcement	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	609,661.96
386	Litcken	12/31/2019	NEW BUSINESS	E0010032068	CO/DMBR/Aurora Campus-Steam Covers	New Mains		New Business - Other	Gas Distribution Plant	-	-	-	-	893,293.09
387	Litcken	12/31/2019	NEW BUSINESS	E0010032070	CO/FRD/P-228 Farm Tap	New Mains		New Business - Other	Gas Transomision Plant	-	-	-	-	401,829.84
388	Litcken	9/30/2019	MANDATES	E0010037002	CO/SWMO/Santa Fe US 85 @CA70 Reloca	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	148,812.65
389	Litcken	9/30/2019	MANDATES	E0010037003	CO/SWMO/Santa Fe US85 @6740 Reloca	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	-
390	Litcken	9/30/2019	MANDATES	E0010037004	CO/SWMR/CP/Gas main rline SR	Main Relocation		Relocation - Other	Gas Distribution Plant	-	1,817,166.85	29,129.56	1,846,296.41	-
391	Litcken	9/30/2019	MANDATES	E0010037005	CO/NMR/McInyre Relocation	Main Relocation		Relocation - Other	Gas Distribution Plant	-	774,019.27	716.01	774,735.28	-
392	Litcken	8/31/2019	MANDATES	E0010037006	CO/SWMR/Chaffin Hill gas relocation	Main Relocation		Relocation - Other	Gas Distribution Plant	-	4,144,993.52	(5,602.22)	4,139,393.10	-
393	Litcken	12/31/2019	MANDATES	E0010037007	CO/FR/Minor St Idaho Spring Reloc	Main Relocation		Relocation - Other	Gas Distribution Plant	-	(905,679.46)	261,245.52	(644,433.94)	4,668.17
394	Litcken	12/31/2018	MANDATES	E0010037008	CO/Front Range/Soda Creek and Monta	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	-
395	Litcken	9/30/2019	MANDATES	E0010037009	CO/Gmlet/City Road Improvement P	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	-
396	Litcken	12/31/2019	MANDATES	E0010037011	CO/DNMO/Gas Relocation Hing 54 Ph	Main Relocation		Relocation - Other	Gas Distribution Plant	-	752,243.68	-	752,243.68	-
397	Litcken	12/31/2019	MANDATES	E0010037012	CO/SWMR/US 85 @DPT Gas Main Reloc	Main Relocation		Relocation - Other	Gas Distribution Plant	-	(230,317.47)	221,444.48	(88,886.99)	-
398	Litcken	12/31/2018	MANDATES	E0010037013	CO/MDV/Relocate 3" 2nd Creek Natura	Gas Trans Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	891,077.26
399	Litcken	12/31/2018	MANDATES	E0010037014	CO/SWM/Canyons Development - Castle	Main Relocation		Relocation - Other	Gas Distribution Plant	-	281,064.76	-	281,064.76	-
400	Litcken	11/30/2018	MANDATES	E0010037015	Co/Koch/pipeline studies/tp origina	Relocation - Other		Reliability - Other	Gas Distribution Plant	-	-	-	-	111,286.09
401	Litcken	11/30/2019	MANDATES	E0010037019	CO/Almona/1st St Relocation Phase	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	14,299.94
402	Litcken	11/30/2019	MANDATES	E0010037020	CO/GJ/Orchard Ave Relocation	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	61,413.37
403	Litcken	12/31/2019	MANDATES	E0010037024	CO/GJ/22 Road Bridge Relocation	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	261,743.64
404	Litcken	12/31/2019	MANDATES	E0010037025	CO/SOUTH/Silverbribe/Cross Valley	Gas Trans Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	212,956.62
405	Litcken	10/31/2019	MANDATES	E0010037026	CO/BLDR/N 71st st & Glacier View Rd	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	92,639.28
406	Litcken	12/31/2019	MANDATES	E0010037027	CO/NMR/10" Conoco Sand Creek Reloca	Gas Trans Relocation		Relocation - Other	Gas Transomision Plant	-	-	-	-	346,130.00
407	Litcken	11/30/2019	MANDATES	E0010037028	CO/Denver/2009 P-796 Relocaton	Gas Trans Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	56,214.11
408	Litcken	12/31/2019	MANDATES	E0010037029	CO/GJ/Broadway Main Relocation CDOT	Main Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	-	875,241.24
409	Litcken	1/31/2019	ASSET HEALTH & RELIABILITY	E0010042001	CO/East/North Metro/Replate leakup	Main Renewal		Reliability - Other	Gas Transomision Plant	-	-	-	-	887,179.00
410	Litcken	12/31/2019	CAPACITY	E0010042010	CO/Western/Grasswood/Bridge Crane	Gas Tools And Equip		Reliability - Other	Gas Transomision Plant	-	-	41,672.87	41,672.87	55,720.09
411	Litcken	12/31/2019	CAPACITY	E0010042011	CO/South/Denstone/Bridge Crane Acces	Gas Trans Reinforce		Reliability - Other	Gas Transomision Plant	-	-	-	-	139,300.00
412	Litcken	12/31/2019	CAPACITY	E0010042012	CO/South/Dagosa Springs/Bridge Cran	Gas Trans Reinforce		Reliability - Other	Gas Transomision Plant	-	-	49,016.47	49,016.47	-
413	Litcken	12/31/2019	CAPACITY	E0010042013	CO/West/Craig/Bridge Crane Access P	Gas Trans Reinforce		Reliability - Other	Gas Transomision Plant	-	-	147.90	147.90	-
414	Litcken	12/31/2019	CAPACITY	E0010042014	CO/West/Belle Pl/Bridge Crane Acces	Gas Trans Reinforce		Reliability - Other	Gas Transomision Plant	-	-	92,374.77	92,374.77	-
415	Litcken	6/30/2019	ASSET HEALTH & RELIABILITY	E0010042015	CO/East/Williams Fork/Bridge Crane	Gas Trans Reinforce		Reliability - Other	Gas Transomision Plant	-	41,686.45	476.91	42,163.36	-
416	Litcken	6/30/2019	ASSET HEALTH & RELIABILITY	E0010042021	CO/Distribution Capitalized - Gas	Main Renewal		Reliability - Other	Gas Distribution Plant	-	-	-	-	130,695.05
417	Litcken	12/31/2018	ASSET HEALTH & RELIABILITY	E0010042023	CO/BLDR/Table Mesa Shopping Center	Main Renewal		Reliability - Other	Gas Distribution Plant	-	-	-	-	684,711.96
418	Litcken	11/30/2018	ASSET HEALTH & RELIABILITY	E0010042024	CO/DNVM/Chemlock/Instal Block Valve	Rebald Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	29,820.00
419	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E0010042025	CO/NMDVP/IP Leak/50th & Kipling	Main Renewal		Reliability - Other	Gas Distribution Plant	-	898,776.43	157,765.37	1,056,542.00	-
420	Litcken	7/31/2019	ASSET HEALTH & RELIABILITY	E0010042027	CO/Cameo-ICCP Replacement	Gas Trans Renewal		Reliability - Other	Gas Distribution Plant	-	-	-	-	69,401.36
421	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E0010042028	CO/Chab Buils Compressor Station	Gas Trans Renewal		Reliability - Other	Gas Transomision Plant	-	-	-	-	19,996.65
422	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E0010042029	CO/Cameo-ICCP Replacement	Gas Trans Renewal		Reliability - Other	Gas Transomision Plant	-	-	-	-	68,487.16
423	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E0010042030	CO/Silt Mesa - ICCP Replacement	Gas Trans Renewal		Reliability - Other	Gas Distribution Plant	-	-	-	-	65,200.00
424	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E0010042031	CO/West of Saginache - ICCP Repl	Gas Trans Renewal		Reliability - Other	Gas Transomision Plant	-	-	-	-	66,368.04
425	Litcken	11/30/2019	ASSET HEALTH & RELIABILITY	E0010042032	CO/Adway NB Replaces Repl	Gas								

Line No.	Witness	In-Service Date	Capital Budget Group	Project ID	Project Nbr Desc	Expenditure Type	Major Project	Rate Review Category	Punc Class Descr	Actual Additions 1/1/2017-12/31/2017	Actual Additions 1/1/2018-12/31/2018	Actual Additions 1/1/2019-9/30/2019	Actual Additions 1/1/2017-9/30/2019	Forecasted Additions 10/01/2019-9/30/2020	
454	Litken	8/31/2020	CAPACITY	E1001047024	CO/MNTN/BRECK/Beckendick Reinfoc	Main Reinforcement		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	21,739,673	
455	Litken	9/30/2020	CAPACITY	E1001047025	CO/SEMR/F-481 Removal & Main Tie-ov	Main Reinforcement		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	519,630.58	
456	Litken	6/30/2020	CAPACITY	E1001047041	CO/ERTT/Evergreen/4 in and 2 in Re	Main Reinforcement		Reliability - Other	Gas Distribution Plant	-	-	-	-	343,133.88	
457	Litken	11/30/2019	CAPACITY	E1001047045	CO/BLDR/EBR/Era Highlands Reinf	Main Reinforcement		Reliability - Other	Gas Distribution Plant	-	-	-	-	168,711.24	
458	Litken		FLEET, TOOLS & COMM	E1001052001	CO/Remote Monitoring Units	Gas Comm Equip		Reliability - Other	Gas General Plant	-	10,360.62	3,369.34	13,729.96	-	
459	Litken		FLEET, TOOLS & COMM	E1001052002	CO/Remote Monitoring Units	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	1,989.28	1,989.28	-	
460	Litken		FLEET, TOOLS & COMM	E1001052003	CO/Remote Monitoring Units Trans E	Gas Comm Equip		Reliability - Other	Gas General Plant	-	58,077.44	21,415.85	79,493.29	-	
461	Litken		FLEET, TOOLS & COMM	E1001052004	CO/Remote Monitoring Units Trans S	Gas Comm Equip		Reliability - Other	Gas General Plant	-	71,655.83	13,366.26	85,022.09	-	
462	Litken		FLEET, TOOLS & COMM	E1001052005	CO/Remote Monitoring Units Trans W	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	116,992.29	116,992.29	-	
463	Litken		FLEET, TOOLS & COMM	E1001052009	CO/Remote Monitoring Units Tran Eas	Gas Comm Equip		Reliability - Other	Gas General Plant	-	3,697.83	-	3,697.83	-	
464	Litken		FLEET, TOOLS & COMM	E1001052010	CO/Remote Monitoring Units UG Stor	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	7,661.09	7,661.09	-	
465	Litken	2/28/2018	FLEET, TOOLS & COMM	E1001052011	CO/Remote Monitoring Units UG Cuth	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	1,807.94	
466	Litken		FLEET, TOOLS & COMM	E1001052012	CO/Remote Monitoring Units UG Stor	Gas Comm Equip		Reliability - Other	Gas General Plant	-	61,997.47	-	56,681.33	-	
467	Litken		FLEET, TOOLS & COMM	E1001052013	CO/Instal New Boulder RS/EB-22 COMM	Gas Comm Equip		New Business - Other	Gas General Plant	-	4,929.94	0.02	4,929.92	-	
468	Litken	11/30/2019	FLEET, TOOLS & COMM	E1001052014	CO/Instal ERXs on D/M/R SERV	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	30,833.43	30,833.43	24,292.03	
469	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052015	Instal ERXs on D/M/R North	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	247,397.46	247,397.46	24,438.94	
470	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052016	Instal ERXs on D/M/R Western	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	23,928.90	23,928.90	22,442.40	
471	Litken		FLEET, TOOLS & COMM	E1001052017	Instal ERXs on D/M/R Denver	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	595,470.34	595,470.34	-	
472	Litken		FLEET, TOOLS & COMM	E1001052018	Instal ERXs on D/M/R Platte	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	4,107.24	4,107.24	-	
473	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052019	Instal ERXs on D/M/R High Plains	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	71,461.00	71,461.00	24,585.88	
474	Litken	10/31/2019	FLEET, TOOLS & COMM	E1001052020	Instal ERXs on D/M/R Front Range	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	59,433.59	59,433.59	693.69	
475	Litken		FLEET, TOOLS & COMM	E1001052021	Instal ERXs on D/M/R Mountain	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	41,679.32	41,679.32	-	
476	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052022	Instal ERXs on D/M/R Boulder	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	37,767.25	37,767.25	429,396.05	
477	Litken	5/31/2021	FLEET, TOOLS & COMM	E1001052024	CO/Besid 3305 RTU Replacements TM	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	40,316.78	40,316.78	881.70	
478	Litken	5/31/2021	FLEET, TOOLS & COMM	E1001052025	CO/Besid 3305 RTU Replacements SL	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	75,165.47	75,165.47	450.17	
479	Litken	5/31/2021	FLEET, TOOLS & COMM	E1001052026	CO/Besid 3305 RTU Replacements TM	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	112,387.55	112,387.55	(64,480.26)	
480	Litken	5/31/2021	FLEET, TOOLS & COMM	E1001052027	CO/Besid 3305 RTU Replace TLS	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	66,132.88	66,132.88	(6,009.19)	
481	Litken	5/31/2021	FLEET, TOOLS & COMM	E1001052028	CO/Besid 3305 RTU Replacements FR	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	46,470.91	46,470.91	1,294.45	
482	Litken	5/31/2021	FLEET, TOOLS & COMM	E1001052029	CO/Besid 3305 RTU Replace TLS	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	98,907.54	98,907.54	4,263.92	
483	Litken	11/30/2019	FLEET, TOOLS & COMM	E1001052030	CO/NIMR/DIA-Rock and Rail RTU	Gas Comm Equip		New Business	Gas General Plant	-	-	-	-	62,782.97	
484	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052031	Instal ERXs on Distribution Reg Pu	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	17,455.99	
485	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052032	Instal ERXs on Distribution Reg TU	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	87,725.25	
486	Litken		FLEET, TOOLS & COMM	E1001052034	CO/SOOTH/Val Mainline TO VS/Com	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	198,845.43	
487	Litken	8/31/2019	FLEET, TOOLS & COMM	E1001052037	CO/GATHWAY/Horizon IP Main/NB/ERX	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	690.27	
488	Litken	10/31/2019	FLEET, TOOLS & COMM	E1001052038	I-409 System Reinforcement	Gas Comm Equip		Reliability - Capacity	Gas General Plant	-	-	-	-	690.27	
489	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052039	CO/DMRB/1276/ERX	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	5,974.17	
490	Litken	8/31/2019	FLEET, TOOLS & COMM	E1001052040	CO/SEMR/F481 & F872/ IP Reinforce	Gas Comm Equip		Reliability - Capacity	Gas General Plant	-	-	-	-	690.27	
491	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052048	Instal ERXs Trans. Reg & Meter Eas	Gas Comm Equip		Reliability - Capacity	Gas General Plant	-	-	-	-	24,865.01	
492	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052049	Instal ERXs Trans. Reg & Meter Stor	Gas Comm Equip		Reliability - Capacity	Gas General Plant	-	-	-	-	22,358.72	
493	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052058	Instal ERXs Trans. Reg & Meter Wire	Gas Comm Equip		Reliability - Capacity	Gas General Plant	-	-	-	-	4,956.97	
494	Litken	9/30/2019	FLEET, TOOLS & COMM	E1001052059	CO/Replace RTU panel at Watkins sta	Gas Comm Equip		Reliability - Other	Gas General Plant	-	-	-	-	74,625.00	
495	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001052053	Instal ERXs - Distribution	Gas Comm Equip		Reliability - Capacity	Gas General Plant	-	-	-	-	601.58	
496	Litken	1/31/2019	NEW BUSINESS	E1001057001	CO/Campion/E-175 Eas/HIA-R/W Reg	Gas Trans Reg/Way		Reliability - Other	Gas Transmision Plant	-	-	-	-	357.88	
497	Litken		NEW BUSINESS	E1001057002	Stroh Rd IP Reinforcement Easement	Gas Trans Main		Reliability - Capacity	Gas Distribution Plant	-	430,001.11	430,001.11	-	-	
498	Litken	11/30/2019	CAPACITY	E1001057005	CO/SEMR/F481 & F872/ IP Rein ROW	Right of Way-Gas		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	60,078.22	
499	Litken	11/30/2019	NEW BUSINESS	E1001057006	CO/DMO/Stm 165/Rebuild ROW	Right of Way-Gas		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	26,000.00	
500	Litken	12/31/2019	NEW BUSINESS	E1001057007	Acquire Easement for F-106, Argo	Gas Trans Right of Way		Reliability - Other	Gas Transmision Plant	-	-	-	-	10,000.00	
501	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001057008	CO/SLV/Relocation of T-144 ROW	Right of Way-Gas		Relocation - Other	Gas Distribution Plant	-	-	-	-	35,035.80	
502	Litken	12/31/2019	FLEET, TOOLS & COMM	E1001057009	Stroh Rd IP Reinforcement ROW	Right of Way-Gas		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	50,695.08	
503	Litken	12/31/2019	NEW BUSINESS	E1001057010	CO/SOOTH/ICCP Replacement Salda RO	Gas Trans Right of Way		Reliability - Other	Gas Transmision Plant	-	-	-	-	10,000.00	
504	Litken	9/1/2020	NEW BUSINESS	E1001057012	CO/Reason Ridge Relocation ROW	Gas Trans Right of Way		Relocation - Other	Gas Transmision Plant	-	-	-	-	(452,134.26)	
505	Litken	Routine	ASSET HEALTH & RELIABILITY	E1001067004	Comp Overhaul - Tiffany #3	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	-	-	162,292.08	
506	Litken	12/31/2017	ASSET HEALTH & RELIABILITY	E1001067010	CO/East/Roundup Compressor Station	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	(20,44)	
507	Litken	5/31/2021	ASSET HEALTH & RELIABILITY	E1001067016	CO/S/Williams Fork/replace failed	Gas Trans Compst		Reliability	Gas Transmision Plant	-	31,733.50	31,733.50	-	-	
508	Litken	ASSET HEALTH & RELIABILITY	E1001067017	Compressor Overhauls Roundup 1 2017	Gas Processing Equipment		Safety	Gas Underground Storage Plant	520,323.65	-	-	-	520,323.65	-	
509	Litken	ASSET HEALTH & RELIABILITY	E1001067018	Compressor Overhauls Hunter Canyon	Gas Trans Compst		Reliability	Gas Gathering Production Plant	66,509.01	6,833.30	-	-	73,422.31	-	
510	Litken	ASSET HEALTH & RELIABILITY	E1001067019	Compressor Overhauls Yosemite #7 2017	Gas Trans Compst		Reliability - Other	Gas Transmision Plant	55,866.67	48,809.99	-	-	585,736.57	-	
511	Litken	ASSET HEALTH & RELIABILITY	E1001067020	CO/East/Yosemite South/Compressor S	Gas Trans Compst		Reliability - Other	Gas Transmision Plant	702,844.18	1,124,877.67	-	-	1,915,823.85	56.66	
512	Litken	CAPACITY	E1001067022	CO/East/Instal Deer Creek Compressor	Gas Trans Compst		Reliability - Other	Gas Distribution Plant	-	-	-	-	-	-	
513	Litken	ASSET HEALTH & RELIABILITY	E1001067024	Relocate the Watterberg P1,C panel	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	-	-	-	-	
514	Litken	12/31/2017	ASSET HEALTH & RELIABILITY	E1001067025	CO/East/Yosemite North/replace fire	Gas Trans Compst		Reliability - Other	Gas Transmision Plant	-	-	-	-	16,971.14	
515	Litken	ASSET HEALTH & RELIABILITY	E1001067026	CO/Relo/Overhaul C-150 compressor	Gas Processing Equipment		Safety	Gas Transmision Plant	-	-	299,926.55	-	-	-	
516	Litken	12/31/2017	CAPACITY	E1001067027	CO/MTN/Spring Valley Compressor Upgr	Gas Trans Reinforce		Reliability - Other	Gas Transmision Plant	-	-	-	-	19,196.58	
517	Litken	ASSET HEALTH & RELIABILITY	E1001067028	Co/Rpl LPS Batteries at TCS West	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	3,377.82	-	-	175,519.88	
518	Litken	7/31/2018	ASSET HEALTH & RELIABILITY	E1001067029	Co/Rpl LPS Batteries at TCS South	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	3,377.82	-	-	3,377.82
519	Litken	7/31/2018	ASSET HEALTH & RELIABILITY	E1001067030	Co/Rpl LPS Batteries at TAMS West	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	23,053.40	-	-	(2,737.34)
520	Litken	7/31/2018	ASSET HEALTH & RELIABILITY	E1001067031	Co/Rpl LPS Batteries at TAMS SOOTH	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	2,195.46	-	-	(89.90)
521	Litken	12/31/2019	ASSET HEALTH & RELIABILITY	E1001067034	2018 Compressor Overhauls Hunter #4	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	4,436.04	-	-	4,436.04
522	Litken	12/31/2019	ASSET HEALTH & RELIABILITY	E1001067035	CO/Relo/Rebuild Compressor Tank	Gas Processing Equipment		Safety	Gas Transmision Plant	-	-	367,638.32	-	-	367,638.32
523	Litken	12/31/2019	ASSET HEALTH & RELIABILITY	E1001067036	Chalk Bluffs Filter Ssp Upgrade	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	-	-	-	56,211.92
524	Litken	ASSET HEALTH & RELIABILITY	E1001067037	CO/Baxter Compressor Station/Replac	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	20,868.35	-	-	20,868.35	-
525	Litken	7/31/2019	ASSET HEALTH & RELIABILITY	E1001067041	Comp Overhaul/Tiffany #1	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	-	-	-	323,513.12
526	Litken	12/31/2019	ASSET HEALTH & RELIABILITY	E1001067043	Asbury #1 Compressor Overhaul	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	-	598,437.05
527	Litken	11/30/2019	ASSET HEALTH & RELIABILITY	E1001067044	CO/EAST/Replace Manshall CS Gen Set	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	351,210.50	351,210.50	-	3,062.71
528	Litken	11/30/2019	ASSET HEALTH & RELIABILITY	E1001067045	CO/SOOTH/Fuel Shutoff/Williams Fork	Gas Trans Compst		Reliability	Gas Transmision Plant	-	-	-	-	-	245,063.55
529	Litken	12/31/2019	CAPACITY	E1001067050	CO/EAST/ROGGEN/DIA-REL/INSTAL 3" R/P1PT	Gas Trans Reinforce		Reliability - Other	Gas Transmision Plant	-	-	-	-	-	5,048.48
530	Litken	3/31/2018	CAPACITY	E1001067204	CO/Seambout/TBS Instal Plastic Fil	Gas Trans Reinforce		Reliability - Other	Gas Transmision Plant	-	-	7,779.97	-	-	36,104.67
531	Litken	6/30/2018	NEW BUSINESS	E1001067206	CO/Campion/H-82 Inlet Piping	Gas Trans New Main		New Business - Other	Gas Transmision Plant	-	-	324,009.26	(1,459.83)	322,549.43	(15.32)
532	Litken	12/31/2019	MANDATES	E1001067209	CO/Golden/Relocate 12in Golden-Ley	Gas Trans Relocation		Relocation - Other	Gas Transmision Plant	-	-	41.25	-	-	(470.60)
533	Litken		CAPACITY	E1001067211	CO/HW-38/Instal strainer HW-38	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmision Plant	-	-	81,230.59	-	-	-
534	Litken	11/30/2019	FLEET, TOOLS & COMM	E1001067213	CO/Beah/Replace odorant pump 10" B	Other Gas		Reliability - Other	Gas Transmision Plant	-	-	-	-	-	169,237.31
535	Litken		FLEET, TOOLS & COMM	E1001067214	CO/Western/Gammess Renbler Replac	Gas Gas Renewal		Reliability - Other	Gas Transmision Plant	-	-	69,779.12	-	-	-
536	Litken	ASSET HEALTH & RELIABILITY	E1001067215	CO											

Line No.	Witness	In-Service Date	Capital Budget Group	Project ID	Project Nbr Desc	Expenditure Type	Major Project	Rate Review Category	Func Class Descr	Actual Additions 1/1/2017-12/31/2017	Actual Additions 1/1/2018-12/31/2018	Actual Additions 1/1/2019-9/30/2019	Actual Additions 1/1/2017-9/30/2019	Forecasted Additions 10/01/2019-9/30/2020
508	Litcken	6/30/2018	NEW BUSINESS	E010074018	New station at Avon Landing RA-25	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	282,27
509	Litcken		CAPACITY	E010074019	CO/Replace Regulators at DMO Reg St	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	1,719.53	-	1,719.53	-
570	Litcken	12/31/2018	CAPACITY	E010074020	Rebuild DSP Pilot Fuel Station, PP-	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	(29,839.58)	3,637.08	(26,202.50)	25,668.06
571	Litcken	12/31/2018	CAPACITY	E010074021	CO/Rpt Bldg Encls at Bldg- RS-E-87	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	5,324.88	-
572	Litcken	12/31/2018	ASSET HEALTH & RELIABILITY	E010074022	CO/Rpl UPS Batteries at TMR South	Gas Trans Compzr Stat		-	-	-	-	-	-	2,781.92
573	Litcken	10/31/2018	NEW BUSINESS	E010074024	CO/SLV/Adams St Reg Station	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	42,203.56
574	Litcken	10/31/2019	NEW BUSINESS	E010074026	CO/East Div/Front Range Energy Rebu	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	222,264.71	41,539.98
575	Litcken	10/31/2019	NEW BUSINESS	E010074027	CO/4-00 System Reconst Dmo Reg St	Install Non-Trans Reg/Mtr Stat		Reliability - Capacity	Gas Distribution Plant	-	-	-	222,264.71	23,572.87
576	Litcken	10/31/2018	CAPACITY	E010074028	CO/DMO/Upisze Regulator at RS-F-66	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	12,431.32	-	12,431.32
577	Litcken	10/31/2018	CAPACITY	E010074029	CO/Campion/Noth Boulder MS New Out	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	1,795.90
578	Litcken	12/31/2018	NEW BUSINESS	E010074030	CO/Mon/DW/SC-1 East Gianosons Meter	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	76,265.11
579	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E010074033	CO/Laceme/Replace Valves at GL-1	Rebuild Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	24,800.91	24,800.91
580	Litcken	12/31/2019	MANDATES	E010074032	CO/SWM/Pagosa Trails Meter Station	Main Relocation		Relocation - Other	Gas Transmission Plant	-	-	-	260,603.61	260,603.61
581	Litcken		CAPACITY	E010074033	CO/East Keenesburg Valve Station/GK	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	35,104.59	35,104.59
582	Litcken		CAPACITY	E010074034	CO/Upisze Regulator at NMO RS-F-68	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	12,669.91	12,669.91
583	Litcken		CAPACITY	E010074035	CO/NMO/Replace Regulators at NF-23	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	8,904.52	8,904.52
584	Litcken		MANDATES	E010074037	CO/Noth/Boyd Lake Relocation	Gas Trans Relocation		Relocation - Other	Gas Distribution Plant	-	-	-	358,100.15	358,100.15
585	Litcken	12/31/2019	NEW BUSINESS	E010074038	CO/MSN/SLV/RD-28 South Ranch-RS	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	433,569.85	433,569.85
586	Litcken	8/31/2019	NEW BUSINESS	E010074039	Install 4"60" RS to serve Horizon	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	17,457.31
587	Litcken	12/31/2019	NEW BUSINESS	E010074040	CO/SWMR/4in IP Englewood W/WTP M/R	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	139,913.43
588	Litcken	12/31/2019	CAPACITY	E010074041	CO/SWMR/F-768 Regulator Sm	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	12,754.78	12,754.78	-
589	Litcken	12/31/2019	NEW BUSINESS	E010074042	CO/NEDMR/DIA Rock and Rail TMR/E1	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	26,236.66
590	Litcken	9/30/2019	NEW BUSINESS	E010074044	CO/MNTN/LEAD/755 County Rd 30 T/AMR	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	20,341.15
591	Litcken	12/31/2019	NEW BUSINESS	E010074045	CO/DMO/Sm 165/Rebald	Install Non-Trans Reg/Mtr Stat		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	1,059,853.62
592	Litcken	12/31/2019	CAPACITY	E010074046	CO/DMO/SV/27% PM Reinforce	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	214,071.29	214,071.29
593	Litcken	11/30/2019	NEW BUSINESS	E010074047	CO/Plained Prairie Reg/No East	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	11,887.27
594	Litcken		CAPACITY	E010074048	CO/Replace Regulator at F-605	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	2,435.65	-	2,435.65
595	Litcken	12/31/2019	NEW BUSINESS	E010074049	CO/SEMR/1481 & 1872/ IP Reg Install	Install Non-Trans Reg/Mtr Stat		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	529,077.29
596	Litcken	12/31/2019	CAPACITY	E010074050	CO/Gen Hill/Repl. regulator rpl	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	7,356.49	-	7,356.49	-
597	Litcken	8/31/2019	CAPACITY	E010074053	CO/GN-3 Pierce to Nuon Regulator	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	7,966.99
598	Litcken	12/31/2019	NEW BUSINESS	E010074053	CO/SWMR/4in IP Boulder W/WTP Reg	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	(219,265.44)
599	Litcken		CAPACITY	E010074054	CO/Replace Obs. Fisher 700C Reg	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	1,732.24	1,732.24	-
600	Litcken	10/31/2019	NEW BUSINESS	E010074056	Install New Gas Disp Reg station N	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	243,064.84
601	Litcken	12/31/2019	NEW BUSINESS	E010074058	CO/BLDR/LONG/Longmont Trans M/R	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	379,982.31
602	Litcken	12/31/2019	CAPACITY	E010074059	CO/MNTN/Grasby/Install/RK-2removeRG	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	487,076.82
603	Litcken	12/31/2019	ASSET HEALTH & RELIABILITY	E010074060	CO/Plained Prairie/Install RMD	Rebuild Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	20,713.32
604	Litcken	12/31/2019	MANDATES	E010074061	CO/Noth/Kendahl PKWY P2 Relocation	Gas Trans Relocation		Relocation - Other	Gas Distribution Plant	-	-	(309,077.07)	(309,077.07)	-
605	Litcken	11/30/2019	NEW BUSINESS	E010074062	CO/Plained Prairie/Install Sm	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	358,996.92
606	Litcken	7/31/2019	CAPACITY	E010074064	CO/Tungenst/Regulres/Freezing/Inst	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	150,097.89
607	Litcken	11/30/2019	CAPACITY	E010074065	CO/Nederland/Regulator/Freezing/92	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	156,865.97
608	Litcken	11/30/2019	NEW BUSINESS	E010074067	Install Boulder RS-EL-105	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	104,240.61
609	Litcken	12/31/2019	NEW BUSINESS	E010074068	CO/NEDMR/DIA Rock and Rail Reinforce	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	10,888.07
610	Litcken	10/31/2019	NEW BUSINESS	E010074069	Shed Rd IP Reinforcement	Install Non-Trans Reg/Mtr Stat		Reliability - Capacity	Gas Distribution Plant	-	-	-	-	242,750.00
611	Litcken	12/31/2019	NEW BUSINESS	E010074070	CO/Aurora/Aurora Highlands/Reg Sm	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	199,526.81
612	Litcken	10/31/2019	NEW BUSINESS	E010074071	CO/Aurora/Aurora Highlands/Reg Sm	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	24,327.16
613	Litcken	7/31/2020	ASSET HEALTH & RELIABILITY	E010074072	CO/Boulder/Remove EL-93	Rebuild Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	541,746.63
614	Litcken	6/30/2020	CAPACITY	E010074073	CO/MTN/Install a Strainer at G-4	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	10,011.81
615	Litcken	6/30/2020	CAPACITY	E010074074	CO/FTC/Install a Strainer at GN-2	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	10,011.81
616	Litcken	6/30/2020	CAPACITY	E010074075	CO/FTC/Install a Strainer at GP-1	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	10,011.81
617	Litcken	6/30/2020	CAPACITY	E010074076	CO/FTC/Install a Strainer at GN-1	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	10,011.81
618	Litcken	6/30/2020	CAPACITY	E010074077	CO/FTC/Install Strainer at G-1	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	10,011.81
619	Litcken	8/31/2020	CAPACITY	E010074078	CO/WEST/Install heater WR-30-A (S R	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	151,043.04
620	Litcken	8/31/2020	CAPACITY	E010074079	CO/WEST/Install heater WG-3-A (Hayd	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	151,043.04
621	Litcken	8/31/2020	CAPACITY	E010074086	CO/West/Install heater W9-19 (Carc	Upgrade Gas Trans Reg/Mtr Stat		Reliability - Other	Gas Transmission Plant	-	-	-	-	151,043.04
622	Litcken	8/9/2019	NEW BUSINESS	E010074088	CO/Asby/Waste Management Meter Stat	Install Gas Trans Reg/Mtr Stat		New Business - Other	Gas Transmission Plant	-	-	-	-	42,747.70
623	Litcken	12/31/2019	NEW BUSINESS	E010074089	CO/BLDR/Gas Otaage at EL-96 - Insta	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	39,241.12
624	Litcken	8/31/2019	ASSET HEALTH & RELIABILITY	E010074090	CO/BLDR/Gas Otaage at EL-96 - Insta	Rebuild Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	2,077.50
625	Litcken	9/19/2019	MANDATES	E010074091	CO/East Div/Front Range Energy-Rebu	Gas Trans Relocation		Relocation - Other	Gas Transmission Plant	-	-	100,801.97	100,801.97	-
626	Litcken	8/31/2020	CAPACITY	E010074103	CO/MTN/Filter at SC-9	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	98,464.23
627	Litcken	6/30/2020	CAPACITY	E010074104	CO/FTC/Install a Strainer at HJ-17	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	9,811.58
628	Litcken	8/31/2019	NEW BUSINESS	E010074105	CO/NBR/Relocate and Rebuild P163	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	24,275.00
629	Litcken	12/31/2019	CAPACITY	E010074107	CO/Above Ground Facility Protection	Upgrade Non-Trans Reg/Mtr Stat		Reliability - Other	Gas Distribution Plant	-	-	-	-	245,276.86
630	Litcken	12/31/2019	NEW BUSINESS	E010074108	CO/DMR/Replace F-297 with New Reg.	Install Non-Trans Reg/Mtr Stat		New Business - Other	Gas Distribution Plant	-	-	-	-	38,966.07
631	Litcken		ASSET HEALTH & RELIABILITY	E010079001	CO/East/Chalk Bluffs/Failed UPS Bat	Gas Trans Compzr Stat		Reliability - Other	Gas Transmission Plant	-	-	4,345.14	4,345.14	-
632	Litcken		ASSET HEALTH & RELIABILITY	E010079002	CO/East/Roundup Gas Sd Fields Contr	Gas Processing Equipment		Safety	Gas Underground Storage Plant	-	184,422.63	-	184,422.63	-
633	Litcken	11/30/2018	ASSET HEALTH & RELIABILITY	E010079003	CO/Asbury Wellhead filter separator	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	1,000,702.68	1,000,702.68	546,965.24
634	Litcken	6/30/2020	ASSET HEALTH & RELIABILITY	E010079004	CO/WEST/Asbury 5 Inlet Packer	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	209,997.77
635	Litcken	1/31/2020	ASSET HEALTH & RELIABILITY	E010079005	CO/EAST/Replace Pkg Launcher at Bou	Gas Gathering		Safety	Gas Underground Storage Plant	-	-	-	-	99,417.90
636	Litcken	1/31/2020	ASSET HEALTH & RELIABILITY	E010079006	CO/EAST/New Ignition Systems for L1	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	8,899.91
637	Litcken	6/30/2020	ASSET HEALTH & RELIABILITY	E010079009	CO/EAST/Plug and abandon 5 Roundup	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	209,997.77
638	Litcken	6/30/2020	ASSET HEALTH & RELIABILITY	E010079010	CO/EAST/Roundup 10 Well Packer Inst	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	419,995.53
639	Litcken	1/31/2020	ASSET HEALTH & RELIABILITY	E010079011	CO/EAST/New Methanol Pumps at Round	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	5,039.94
640	Litcken	1/31/2020	ASSET HEALTH & RELIABILITY	E010079012	CO/EAST/Wellhead Metering at Roundu	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	41,999.53
641	Litcken	9/30/2020	ASSET HEALTH & RELIABILITY	E010079013	CO/EAST/Replace compressor cooler	Gas Storage Facilities		Safety	Gas General Plant	-	-	-	-	1,686,680.00
642	Litcken	7/31/2019	ASSET HEALTH & RELIABILITY	E010079015	CO/EAST/Replaces Failed 3rd PSV	Gas Storage Facilities		Safety	Gas Underground Storage Plant	-	-	-	-	7,161.82
643	Litcken	8/31/2019	ASSET HEALTH & RELIABILITY	E010079020	CO/WEST/Replace UPS at Asbury	Gas Storage Facilities		Safety						