

Southwestern Public Service Company
Updated Test Year Data by Rate Class

Line No.	Description	12-Month Average Customers	June-19 Year End Customers	June-19 Adjusted Customers	June-19 kWh (Unadjusted) Sales	June-19 Cust Migration KWh Adjustments	June-19 Customer Count	Weather	Other Customer	Total Adjusted KWh Sales
TEXAS RETAIL										
1	Residential Service	175,502	177,088	177,088	1,900,993,858	-	18,418,162	26,983,537	-	1,946,395,557
2	Residential Space Heating	29,280	28,208	28,208	512,883,655	-	(19,263,705)	(1,295,948)	-	492,324,001
3	Residential Service - Time of Use	42	42	42	616,313	-	-	-	-	616,313
4	Residential Service - Time of Use	2,841	2,834	2,834	20,287,655	-	(56,122)	221,225	-	20,452,759
5	Small Municipal and School Service	888	895	895	150,848,625	-	1,305,722	1,412,481	-	153,566,829
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	13	13	13	24,791,115	-	-	-	-	24,791,115
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	720	726	726	157,121,164	-	1,345,176	1,571,304	-	160,037,643
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	4	4	4	2,683,237	-	-	-	-	2,683,237
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-
13	Large School Service - Primary	32,254	32,100	32,100	279,926,018	-	(1,489,594)	1,455,755	-	279,892,179
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-
15	Small General Service	11,906	12,067	12,067	2,014,215,165	-	30,298,006	15,303,670	-	2,059,816,841
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-	-
17	Secondary General Service	39	39	39	74,492,905	-	-	-	-	74,492,905
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-	-
19	Secondary General Service - Low Load Factor	3,638	3,618	3,618	1,995,605,857	-	(11,100,014)	-	-	1,984,505,843
20	Secondary General Service	14	14	14	1,000,588	-	-	-	-	1,000,588
21	Primary QF Standby Service	-	-	-	-	-	-	-	-	-
22	Primary General Service - Time of Use	1	1	1	1,110,278	-	-	-	-	1,110,278
23	Primary General Service - Low Load Factor	10	10	10	623,779,981	-	-	-	-	623,779,981
24	Primary General Service - Time of Use	1	1	1	3,096,997	-	-	-	-	3,096,997
25	LGS - Trans 69 to 115 kV	40	40	40	5,343,620,395	-	-	-	23,616,146	5,367,236,541
26	LGS - Trans QF Standby 69 to 115 kV	11	11	11	161,358,886	-	-	-	-	161,358,886
27	LGS - Transmission 115+ kV	-	-	-	-	-	-	-	-	-
28	LGS - Transmission QF Standby 115+ kV	-	-	-	-	-	-	-	-	-
29	Municipal and State Street Lighting	93	93	93	33,029,301	-	-	-	-	33,029,301
30	Guard and Flood Lighting	13,460	13,599	13,599	23,866,283	-	-	-	-	23,866,283
31	SA - Lighting (3 Customers)	3	3	3	54,028	-	-	-	-	54,028
32	SA - Highway Sign Lighting	1	1	1	107,280	-	-	-	-	107,280
33	SAS-4 (Primary General Service Voltage)	1	1	1	121,738,286	-	-	32,724	-	121,771,010
34	SAS-8 (Primary General Service Voltage)	1	1	1	42,636,875	-	-	-	-	42,636,875
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	1	1	1	528,608,993	-	-	-	-	528,608,993
36	Total Texas Retail	270,762	271,410	271,410	14,018,473,737	-	19,457,631	45,684,748	23,616,146	14,107,232,262
NEW MEXICO RETAIL										
37	Residential	90,105	90,597	N/A	1,134,664,569	-	5,526,579	(457,508)	-	1,139,733,640
38	Commercial & Industrial	21,415	21,636	N/A	5,263,001,378	-	32,502,683	(3,157,065)	217,990,988	5,510,337,984
39	Public Authority	1,739	1,737	N/A	130,076,055	-	496,111	(332,393)	-	130,239,773
40	Lighting	9,090	9,102	N/A	28,743,260	-	-	-	-	28,743,260
41	Lighting	-	-	-	-	-	-	-	-	-
42	Total New Mexico Retail	122,348	123,072	N/A	6,556,485,262	-	38,525,373	(3,946,966)	217,990,988	6,809,054,656
43	TOTAL SPS RETAIL	393,110	394,482	271,410	20,574,958,999	-	57,983,004	41,737,781	241,607,133	20,916,286,918
44	Total Wholesale	7	7	N/A	4,643,303,149	-	-	(17,896,643)	(2,539,295,149)	2,086,111,357
45	TOTAL SPS	393,117	394,489	271,410	25,218,262,148	-	57,983,004	23,841,138	(2,297,688,015)	23,002,988,276

Notes: Municipal and State Street Lighting and Guard and Flood Lighting are not metered. Therefore, customer counts are as booked.
kV = Kilovolt

LGS = Large General Service
QF = Qualifying Facilities
SA = Service Agreement
SAS = Service Agreement Summary
SPS = Southwestern Public Service Company

Southwestern Public Service Company
Monthly Data by Rate Class

Line No.	Description	TME June 2019 Adjusted Customers												Avg
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
TEXAS RETAIL														
1	Residential Service	177,088	177,088	177,088	177,088	177,088	177,088	177,088	177,088	177,088	177,088	177,088	177,088	177,088
3	Residential Space Heating	28,208	28,208	28,208	28,208	28,208	28,208	28,208	28,208	28,208	28,208	28,208	28,208	28,208
4	Residential Service - Time of Use	42	42	42	42	42	42	42	42	42	42	42	42	42
5	Small Municipal and School Service	2,834	2,834	2,834	2,834	2,834	2,834	2,834	2,834	2,834	2,834	2,834	2,834	2,834
6	Small Municipal and School Service - Time of Use	895	895	895	895	895	895	895	895	895	895	895	895	895
7	Large Municipal Service	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	13	13	13	13	13	13	13	13	13	13	13	13	13
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	726	726	726	726	726	726	726	726	726	726	726	726	726
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Large School Service - Primary	4	4	4	4	4	4	4	4	4	4	4	4	4
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Small General Service	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100	32,100
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Secondary General Service	12,067	12,067	12,067	12,067	12,067	12,067	12,067	12,067	12,067	12,067	12,067	12,067	12,067
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	39	39	39	39	39	39	39	39	39	39	39	39	39
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Primary General Service	3,618	3,618	3,618	3,618	3,618	3,618	3,618	3,618	3,618	3,618	3,618	3,618	3,618
22	Primary QF Standby Service	14	14	14	14	14	14	14	14	14	14	14	14	14
23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	1	1	1	1	1	1	1	1	1	1	1	1	1
25	LGS - Trans 69 to 115 kV	9	9	9	9	9	9	9	9	9	9	9	9	9
26	LGS - Trans QF Standby 69 to 115 kV	1	1	1	1	1	1	1	1	1	1	1	1	1
27	LGS - Transmission 115+ kV	40	40	40	40	40	40	40	40	40	40	40	40	40
28	LGS - Transmission QF Standby 115+kV	11	11	11	11	11	11	11	11	11	11	11	11	11
29	Municipal and State Street Lighting	93	93	93	93	93	93	93	93	93	93	93	93	93
30	Guard and Flood Lighting	13,599	13,599	13,599	13,599	13,599	13,599	13,599	13,599	13,599	13,599	13,599	13,599	13,599
31	SA - Lighting (Customers)	3	3	3	3	3	3	3	3	3	3	3	3	3
32	SA - Highway Sign Lighting	1	1	1	1	1	1	1	1	1	1	1	1	1
33	SAS-4 (Primary General Service Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
34	SAS-8 (Primary General Service Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	1	1	1	1	1	1	1	1	1	1	1	1	1
36	Total Texas Retail	271,409	271,409	271,409	271,409	271,409	271,409	271,409	271,409	271,409	271,409	271,409	271,409	271,409

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Line No.	Description	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total TIME Jun-19
1	TEXAS RETAIL													
2	Residential Service	226,940,368	208,375,993	160,689,364	127,800,686	143,404,979	170,349,073	168,560,419	146,689,030	139,866,038	111,390,508	125,973,224	170,607,767	1,900,968,449
3	Residential Space Heating	52,865,676	47,816,347	37,539,569	34,472,284	44,790,186	55,229,780	54,671,118	47,529,254	42,645,124	29,269,536	29,483,279	37,063,501	512,886,655
4	Residential Service - Time of Use	68,728	61,143	46,386	38,323	49,259	59,220	61,607	55,767	51,026	43,308	52,951	53,775	641,722
5	Small Municipal and School Service	1,913,158	1,812,292	1,531,498	1,641,390	1,890,903	2,171,592	1,990,589	1,681,239	1,660,655	1,314,624	1,313,847	1,365,866	20,287,655
6	Small Municipal and School Service - Time of Use	15,573,380	14,766,670	13,114,190	12,031,975	11,412,989	11,955,502	11,936,030	10,852,005	11,950,712	12,414,830	13,238,811	13,238,811	150,848,625
7	Large Municipal Service - Secondary	3,010,077	2,805,525	2,454,142	1,910,774	1,773,790	1,796,707	1,658,865	1,649,657	1,929,442	1,938,859	1,862,222	2,003,755	24,791,115
8	Large Municipal Service - Primary	12,871,585	16,635,167	16,265,479	13,561,467	12,570,767	12,807,408	13,201,098	12,351,016	12,519,419	11,681,901	11,709,243	10,946,614	157,121,164
9	Large School Service - Secondary	271,782	302,894	281,209	224,653	198,328	184,489	191,608	185,133	195,556	192,628	216,678	238,279	2,683,237
10	Large School Service - Primary	35,077,826	33,188,262	23,775,374	19,446,585	20,603,887	23,269,027	23,128,572	20,247,327	20,759,299	18,538,371	19,469,636	22,423,873	279,926,018
11	Small General Service - Time of Use	236,196,169	222,847,993	177,054,111	153,460,206	147,184,824	149,978,148	150,207,948	137,143,886	150,532,434	150,233,459	159,523,725	177,327,569	2,011,689,870
12	Secondary QF Standby Service	172,644	180,363	286,229	4,481,709	21,996,421	25,600,929	16,985,933	3,815,731	460,336	1,556,760	1,109,049	372,095	77,018,199
13	Secondary General Service - Low Load Factor	176,669,155	177,418,315	168,949,106	172,017,261	164,934,343	170,408,819	168,376,177	152,454,340	162,875,721	159,232,223	163,825,109	158,445,288	1,995,605,857
14	Primary General Service	71,516	71,347	56,725	72,289	86,722	105,944	95,567	81,675	114,675	86,688	83,744	73,696	1,000,588
15	Primary QF Standby Service	121,832	95,699	14,467	114,706	84,133	85,176	102,956	92,165	90,380	126,927	42,732	141,105	1,110,278
16	Primary General Service - Time of Use	52,129,295	51,590,154	50,757,626	51,740,935	50,310,129	51,577,584	54,026,627	48,729,316	53,429,140	52,534,284	60,495,980	52,364,334	629,685,404
17	LGS - Trans 69 to 115 kV	120,103	138,199	4,598	107,662	1,861	2,657,555	596,145	38,405	22,230	10,341	1,700,304	91,394	3,096,997
18	LGS - Trans QF Standby 69 to 115 kV	461,428,248	464,921,539	439,980,694	470,604,516	435,812,913	444,061,615	445,550,446	399,684,591	443,787,273	431,778,763	452,615,577	453,394,220	5,343,620,395
19	LGS - Transmission 115+ kV	14,471,174	13,499,936	13,119,408	13,567,016	12,949,146	14,985,865	15,005,707	12,117,267	12,011,596	12,684,800	13,182,651	13,764,210	161,358,886
20	Municipal and State Street Lighting	2,805,400	2,805,399,76	2,714,614,60	2,805,399,76	2,714,614,60	2,805,399,76	2,805,399,76	2,533,044,30	2,805,399,76	2,714,614,60	2,805,399,76	2,714,614,60	33,029,301
21	Guard and Flood Lighting	2,027,386	2,027,386,06	1,961,850,96	2,027,386,06	1,961,850,96	2,027,386,06	2,027,386,06	1,830,780,76	2,027,386,06	1,961,850,96	2,027,386,06	1,961,850,96	23,869,887
22	SA - Lighting (3 Customers)	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	50,424
23	SA - Highway Sign Lighting	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	107,280
24	SAS-4 (Primary General Service Voltage)	15,318,509	14,956,251	11,756,094	9,149,289	8,137,642	6,792,580	7,726,067	6,635,957	8,417,468	11,177,622	10,364,724	11,306,083	121,738,286
25	SAS-8 (Primary General Service Voltage)	3,826,004	3,739,020	2,768,540	3,517,924	3,700,277	3,781,969	3,702,131	3,464,278	3,825,764	3,738,883	3,181,257	3,390,328	42,638,875
26	SAS-12 (Large General Service - Transmission 69 kV Voltage)	46,622,762	50,544,464	44,664,667	45,603,346	44,455,976	45,223,315	44,656,668	39,085,431	41,972,810	39,087,115	39,087,115	41,699,901	522,703,570
27	Total Texas Retail	1,360,086,149	1,330,609,501	1,169,797,064	1,140,416,105	1,131,039,082	1,195,536,423	1,187,278,207	1,049,160,037	1,114,082,936	1,052,911,760	1,112,554,604	1,175,001,871	14,018,473,737
28	NEW MEXICO RETAIL													
29	Residential Service	119,125,662	109,433,835	85,434,873	75,877,194	94,042,473	116,016,660	112,841,895	95,062,105	85,589,656	68,170,421	78,116,561	96,934,173	1,134,664,569
30	Residential Space Heating	437,191,310	439,791,712	409,438,860	420,027,262	406,015,394	441,053,969	444,006,085	415,805,381	459,676,097	448,825,178	466,513,941	474,855,387	5,263,001,378
31	Public Authority	13,131,340	13,692,602	12,240,575	10,423,521	9,288,320	9,985,907	9,845,921	9,142,651	9,721,258	9,919,591	10,944,624	12,129,246	130,076,055
32	Lighting	2,441,208	2,441,208	2,362,460	2,441,208	2,362,460	2,441,208	2,441,208	2,294,962	2,441,208	2,362,460	2,441,208	2,362,460	28,743,260
33	Total New Mexico Retail	571,889,521	565,359,347	509,477,768	508,769,185	511,708,647	569,107,745	569,135,110	520,215,089	557,438,699	529,286,651	557,816,234	586,281,266	6,556,485,262
34	Total SPS Retail	1,931,975,670	1,895,968,848	1,679,274,832	1,649,185,290	1,642,747,730	1,764,644,168	1,756,413,316	1,569,375,125	1,671,521,635	1,582,198,410	1,670,370,838	1,761,283,136	20,574,958,999
35	Total Wholesale	511,173,324	506,148,922	406,702,219	372,207,908	374,222,336	411,123,202	405,122,667	361,931,176	383,867,248	358,915,606	379,323,898	243,029,643	4,713,768,149
36	TOTAL SPS	2,443,148,994	2,402,117,770	2,085,977,051	2,021,393,198	2,016,970,066	2,175,767,371	2,161,535,983	1,931,306,301	2,055,388,884	1,941,114,016	2,049,694,736	2,004,312,780	25,288,727,148

Southwestern Public Service Company

Monthly Data by Rate Class

Texas kWh Weather Adjustment (Allocation Model)												
Line No.		RL	RSH	SGS	SG	CRMWA	SMSS	LMS	LSS	Total Adj		
1	Jul-18 kWh	(6,033,007)	(1,138,820)	(577,128)	(5,735,634)	(421,455)	(39,300)	(424,752)	(281,724)	(14,651,819)		
2	Aug-18 kWh	(8,298,953)	(1,536,003)	(874,284)	(6,207,297)	(307,798)	(39,868)	(382,478)	(280,656)	(17,927,338)		
3	Sep-18 kWh	(406,265)	(71,703)	(42,491)	(617,108)	(129,166)	(3,684)	(40,722)	(35,231)	(1,346,371)		
4	Oct-18 kWh	53,584	(540,290)	4,820	17,588	-	919	8,455	10,176	(444,750)		
5	Nov-18 kWh	(2,875,559)	(3,276,304)	(385,015)	(2,705,309)	-	-	-	-	(9,242,186)		
6	Dec-18 kWh	210,343	165,994	27,657	121,845	-	-	-	-	525,839		
7	Jan-19 kWh	2,153,484	1,762,891	267,303	460,165	-	-	-	-	4,643,843		
8	Feb-19 kWh	115,798	114,191	15,712	(2,247,816)	-	(73)	(571)	(502)	(2,003,261)		
9	Mar-19 kWh	(1,927,189)	(3,495,893)	(293,442)	8,899,383	-	52,071	382,797	401,115	4,018,843		
10	Apr-19 kWh	778,357	149,326	-	734,178	29,319	18,923	182,191	149,703	2,041,998		
11	May-19 kWh	12,540,878	1,496,846	747,550	6,418,961	188,779	99,418	874,781	929,223	23,296,436		
12	Jun-19 kWh	30,672,066	5,073,816	2,565,073	16,164,713	673,044	132,819	812,781	679,201	56,773,512		
13	FY Total kWh	26,983,537	(1,295,948)	1,455,755	15,303,670	32,724	221,225	1,412,481	1,571,304	45,684,748		

New Mexico kWh Weather Adjustment (Allocation Model)												
Line No.		RL	RSH	SGS	SG	IRR	SMSS	LMSS	LSS	Total Adj		
14	Jul-18 kWh	(3,058,983)	(1,954,185)	(453,429)	(1,628,642)	(605,252)	(23,568)	(237,907)	(281,724)	(7,961,965)		
15	Aug-18 kWh	(2,074,359)	(1,307,005)	(307,048)	(1,119,375)	(726,555)	(21,636)	(221,735)	(280,656)	(5,777,713)		
16	Sep-18 kWh	1,729,596	987,979	256,704	861,234	(491,688)	44,773	587,095	(35,231)	3,975,692		
17	Oct-18 kWh	(449,306)	(593,001)	(64,156)	(190,350)	-	(18,741)	(240,655)	(35,231)	(1,556,208)		
18	Nov-18 kWh	(1,112,546)	(2,081,640)	(101,923)	-	-	-	-	-	(3,296,109)		
19	Dec-18 kWh	655,696	1,026,027	71,596	-	-	-	-	-	1,753,319		
20	Jan-19 kWh	1,395,583	2,521,372	185,173	-	(6,245)	(214)	(1,816)	-	4,093,853		
21	Feb-19 kWh	708,984	1,530,089	123,388	-	(462,256)	(15,863)	(134,452)	-	1,749,889		
22	Mar-19 kWh	(628,603)	(2,310,806)	(124,013)	-	398,333	15,771	153,444	-	(2,495,873)		
23	Apr-19 kWh	-	199,042	-	-	90,721	5,207	49,778	-	344,748		
24	May-19 kWh	(497,851)	(286,361)	(74,938)	(258,305)	(673,922)	(45,808)	(483,398)	-	(2,320,583)		
25	Jun-19 kWh	3,220,703	1,922,068	492,106	1,728,071	(76,295)	19,386	237,944	-	7,543,984		
26	FY Total kWh	(111,087)	(346,422)	3,461	(607,367)	(2,553,159)	(40,691)	(291,702)	(291,702)	(3,946,966)		

Acronym	Defined
RL	Residential Service
RSH	Residential Space Heating
SGS	Small General Service
SG	Secondary General Service
CRMWA	Canadian River Municipal Water Authority (TX SAS-4)
IRR	Irrigation Service (NM)
SMSS	Small Municipal and School Service
LMSS	Large Municipal and School Service (NM)
LMS	Large Municipal Service (TX)
LSS	Large School Service (TX)

Southwestern Public Service Company

Monthly Data by Rate Class

Full Requirements Wholesale kWh Weather Adjustment (Allocation Model)									
Line No.	Central	Farmers	Lea Co	Roosevelt	WTMPA -TX	Tri Co - TX	Total Adj		
1	Jul-18 kWh	(1,200,763)	(1,634,278)	(3,087,774)	(1,148,599)	(396,450)	(17,315,907)		
2	Aug-18 kWh	(794,716)	(1,070,630)	(2,483,022)	(768,783)	(667,438)	(13,728,125)		
3	Sep-18 kWh	247,822	697,443	1,175,829	342,038	(46,564)	2,044,586		
4	Oct-18 kWh	-	(661,773)	-	1,600,067	-	938,294		
5	Nov-18 kWh	-	-	-	(2,194,310)	-	(2,194,310)		
6	Dec-18 kWh	-	-	-	(1,549,764)	78,274	(1,471,490)		
7	Jan-19 kWh	-	-	-	2,225,291	147,240	2,372,531		
8	Feb-19 kWh	-	-	-	56,628	-	56,628		
9	Mar-19 kWh	-	-	-	(3,342,032)	-	(3,342,032)		
10	Apr-19 kWh	(358,649)	(553,686)	(1,190,630)	(561,802)	749,619	7,422,624		
11	May-19 kWh	1,028,712	1,238,953	2,573,451	571,868	1,907,575	7,320,559		
12	Jun-19 kWh								
13	TY Total kWh	(1,077,594)	(1,983,971)	(3,012,146)	(1,565,278)	-	(12,029,910)	1,772,256	(17,896,643)

Full Requirements Wholesale kWh Weather Adjustment by State												
Line No.	New Mexico -%			New Mexico -KWH			Texas -%			Texas -KWH		
	69 KV	115 KV	-	69 KV	115 KV	-	69 KV	115 KV	-	69 KV	115 KV	-
14	Jul-18 kWh	0.00%	100.00%	-	(7,071,414)	-	0.00%	100.00%	-	(10,244,493)	-	(17,315,907)
15	Aug-18 kWh	0.00%	100.00%	-	(5,117,152)	-	0.00%	100.00%	-	(8,610,974)	-	(13,728,125)
16	Sep-18 kWh	0.00%	100.00%	-	2,463,132	-	0.00%	100.00%	-	(418,546)	-	2,044,586
17	Oct-18 kWh	0.00%	100.00%	-	(661,773)	-	0.00%	100.00%	-	1,600,067	-	938,294
18	Nov-18 kWh	0.00%	100.00%	-	-	-	0.00%	100.00%	-	(2,194,310)	-	(2,194,310)
19	Dec-18 kWh	0.00%	100.00%	-	-	-	0.00%	100.00%	-	(1,471,490)	-	(1,471,490)
20	Jan-19 kWh	0.00%	100.00%	-	-	-	0.00%	100.00%	-	2,372,531	-	2,372,531
21	Feb-19 kWh	0.00%	100.00%	-	-	-	0.00%	100.00%	-	56,628	-	56,628
22	Mar-19 kWh	0.00%	100.00%	-	-	-	0.00%	100.00%	-	(3,342,032)	-	(3,342,032)
23	Apr-19 kWh	0.00%	100.00%	-	-	-	0.00%	100.00%	-	-	-	-
24	May-19 kWh	0.00%	100.00%	-	(2,664,766)	-	0.00%	100.00%	-	10,087,390	-	7,422,624
25	Jun-19 kWh	0.00%	100.00%	-	5,412,984	-	0.00%	100.00%	-	1,907,575	-	7,320,559
26	UTY Tot kWh				(7,638,988)					(10,257,654)		(17,896,643)

Acronym	Defined
RL	Residential Service
RSH	Residential Space Heating
SGS	Small General Service
SG	Secondary General Service
CRMWA	Canadian River Municipal Water Authority (TX SAS-4)
IRR	Irrigation Service (NM)
SMSS	Small Municipal and School Service
LMSS	Large Municipal and School Service (NM)
LMS	Large Municipal Service (TX)
LSS	Large School Service (TX)

Southwestern Public Service Company

Monthly Data by Rate Class

Texas kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts												
	RL	RSH	SGS	SG	PG	SMS	LMS	LSS	Total Adj			
Jul-18 kWh	4,207,979	(3,813,818)	(396,291)	5,819,716	(2,170,383)	(2,023)	175,970	198,024	4,019,175			
Aug-18 kWh	3,284,498	(3,021,150)	(333,750)	5,376,794	(1,940,058)	(7,641)	200,680	232,335	3,791,706			
Sep-18 kWh	2,486,405	(2,179,265)	(220,456)	4,290,200	(1,618,729)	(4,311)	178,222	204,169	3,136,233			
Oct-18 kWh	1,654,354	(1,698,335)	(164,033)	3,724,891	(1,039,665)	(4,620)	149,719	170,228	2,792,538			
Nov-18 kWh	1,702,913	(1,810,092)	(137,628)	4,041,433	(771,357)	(9,295)	142,017	193,396	3,351,386			
Dec-18 kWh	1,772,279	(2,111,862)	(145,685)	4,204,299	(610,111)	(10,675)	107,829	215,251	3,421,323			
Jan-19 kWh	1,234,260	(1,831,289)	(39,291)	1,316,252	(833,545)	(20,163)	314,826	165,704	306,752			
Feb-19 kWh	916,450	(1,278,776)	(8,834)	565,557	(378,299)	1,187	36,498	(33,931)	(180,148)			
Mar-19 kWh	652,567	(837,990)	(7,648)	571,803	(448,941)	2,347	26,765	-	(41,097)			
Apr-19 kWh	358,446	(446,783)	(19,615)	303,960	(657,441)	(464)	(12,948)	-	(474,846)			
May-19 kWh	148,011	(234,343)	(16,362)	83,103	(631,484)	(463)	(13,856)	-	(665,394)			
Jun-19 kWh	-	-	-	-	-	-	-	-	-			
UTY Total kWh	18,418,162	(19,263,705)	(1,489,594)	30,298,006	(11,100,014)	(56,122)	1,305,722	1,345,176	19,457,631			

New Mexico kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts												
	RL	RSH	SGS	SG	IRR	PG	SMS	LMS	Total Adj			
Jul-18 kWh	1,057,469	72,853	289,586	3,963,672	(84,444)	2,160,554	(3,801)	128,510	7,584,398			
Aug-18 kWh	910,508	23,979	263,754	3,319,202	(69,283)	1,758,184	(6,374)	112,285	6,312,254			
Sep-18 kWh	741,514	51,636	185,036	2,675,624	(60,353)	1,558,934	(5,588)	80,291	5,227,095			
Oct-18 kWh	511,211	1,056	179,988	2,069,980	(14,096)	1,534,571	(4,516)	50,737	4,328,931			
Nov-18 kWh	534,881	(19,434)	98,801	1,549,647	(6,772)	1,200,551	(4,595)	44,616	3,397,696			
Dec-18 kWh	611,864	-	113,618	1,475,953	(5,467)	1,003,567	(6,830)	76,425	3,269,130			
Jan-19 kWh	473,108	(28,149)	89,135	1,198,201	(2,856)	1,011,138	(5,963)	47,039	2,781,651			
Feb-19 kWh	284,019	(21,332)	45,963	966,625	-	898,131	-	14,526	2,187,932			
Mar-19 kWh	208,062	(19,709)	37,395	689,123	-	1,235,320	(700)	-	2,150,191			
Apr-19 kWh	112,352	(7,736)	25,507	323,003	-	648,652	-	-	1,101,078			
May-19 kWh	48,451	(20,023)	17,345	192,905	-	(33,710)	(2,189)	(17,762)	185,017			
Jun-19 kWh	-	-	-	-	-	-	-	-	-			
UTY Total kWh	5,493,439	33,140	1,346,129	18,423,933	(243,272)	12,975,893	(40,555)	536,666	38,525,373			

Wholesale kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts												
	Central	Farmers	Lea Co	Roosevelt	WTMPA -TX	Tri Co - TX	Total Adj					
Jul-18 kWh	-	-	-	-	-	-	-					
Aug-18 kWh	-	-	-	-	-	-	-					
Sep-18 kWh	-	-	-	-	-	-	-					
Oct-18 kWh	-	-	-	-	-	-	-					
Nov-18 kWh	-	-	-	-	-	-	-					
Dec-18 kWh	-	-	-	-	-	-	-					
Jan-19 kWh	-	-	-	-	-	-	-					
Feb-19 kWh	-	-	-	-	-	-	-					
Mar-19 kWh	-	-	-	-	-	-	-					
Apr-19 kWh	-	-	-	-	-	-	-					
May-19 kWh	-	-	-	-	-	-	-					
Jun-19 kWh	-	-	-	-	-	-	-					
UTY Total kWh	-	-	-	-	-	-	-					

Acronym|Defined
UTY The Updated Test Year is the twelve months ended June 30, 2019.
TYE Test Year End

Southwestern Public Service Company

Monthly Data by Rate Class

WTMPA/LPL Adjustment

Line No.	Month	Unadjusted WTMPA kWh	WTMPA kWh adjustment	Adjusted WTMPA kWh
1	Jul-18	302,679,651	(302,679,651)	-
2	Aug-18	302,001,527	(302,001,527)	-
3	Sep-18	238,827,620	(238,827,620)	-
4	Oct-18	209,414,708	(209,414,708)	-
5	Nov-18	210,351,729	(210,351,729)	-
6	Dec-18	234,507,866	(234,507,866)	-
7	Jan-19	227,797,626	(227,797,626)	-
8	Feb-19	200,987,760	(200,987,760)	-
9	Mar-19	209,874,637	(209,874,637)	-
10	Apr-19	192,574,957	(192,574,957)	-
11	May-19	210,277,069	(210,277,069)	-
12	Jun-19	-	-	-
13	Total	2,539,295,149	(2,539,295,149)	-

New Mexico Electric Cooperative Reduction Annualization

Line No.	Month	Unadjusted LPL kWh	LPL kWh adjustment	Adjusted NM COOP kWh
14	Jul-18	-	65,769,600	65,769,600
15	Aug-18	-	65,769,600	65,769,600
16	Sep-18	-	63,648,000	63,648,000
17	Oct-18	-	65,769,600	65,769,600
18	Nov-18	-	63,648,000	63,648,000
19	Dec-18	-	65,769,600	65,769,600
20	Jan-19	-	65,769,600	65,769,600
21	Feb-19	-	59,404,800	59,404,800
22	Mar-19	-	65,769,600	65,769,600
23	Apr-19	-	63,648,000	63,648,000
24	May-19	-	65,769,600	65,769,600
25	Jun-19	-	-	-
26	Total	-	710,736,000	710,736,000

Acronym	Defined
WTMPA	West Texas Municipal Power Agency
LPL	Lubbock Power & Light

Southwestern Public Service Company

Monthly Data by Rate Class

Retail Customer Adjustments

Energy Adjustment						
	NM - Primary General Load Adj	NM - Primary to Secondary 30 Customers	NM - LGS-T 115kV 9 Customers	TX - LGS-T 115kV Customer 1	TX - LGS-T 115kV Customer 2	
Line No.	Month	kWh	kWh			kWh
1	Jul-18	10,218,032	(3,825,050)	25,184,043	2,447,324	3,044,960
2	Aug-18	10,218,032	(3,683,459)	20,078,619	2,447,324	3,044,960
3	Sep-18	9,888,418	(2,832,469)	21,632,610	2,447,324	2,989,144
4	Oct-18	10,218,032	(2,598,466)	15,389,909	2,447,324	2,960,038
5	Nov-18	9,888,418	(2,879,639)	9,043,352	664,490	1,123,259
6	Dec-18	10,218,032	(2,712,386)	3,308,571	-	-
7	Jan-19	10,218,032	(2,721,124)	3,044,794	-	-
8	Feb-19	9,229,191	(2,976,539)	-	-	-
9	Mar-19	10,218,032	(2,761,645)	-	-	-
10	Apr-19	9,888,418	(3,081,360)	-	-	-
11	May-19	10,218,032	(3,133,491)	-	-	-
12	Jun-19	9,888,418	(3,683,720)	-	-	-
13	Total UTY	120,309,091	(36,889,348)	97,681,897	10,453,785	13,162,361

Southwestern Public Service Company

Monthly Data by Rate Class

No miscellaneous adjustments.

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	4-CP	Max Peak
Unadjusted Coincident Peaks - Production - At The Source															
1	TEXAS RETAIL														
2	Residential Service	672,719	612,597	538,003	450,653	389,278	360,812	475,856	384,670	345,905	281,896	331,523	691,481	628,700	691,481
3	Residential Space Heating	134,758	121,654	106,085	97,970	115,886	121,529	139,717	163,954	141,649	49,782	76,500	127,095	122,398	163,954
4	Residential Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Small Municipal and School Service	4,024	3,307	2,484	3,379	3,339	3,972	3,698	3,577	3,390	2,205	2,707	3,021	3,209	4,024
6	Small Municipal and School Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Large Municipal Service - Secondary	27,503	25,389	21,741	22,053	18,017	19,828	19,510	22,494	22,248	22,971	23,195	30,900	26,383	30,900
8	Large Municipal Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Large Municipal Service - Primary	5,238	4,735	3,904	3,351	2,682	2,863	2,557	3,304	3,367	3,669	3,155	4,272	4,537	5,238
10	Large Municipal Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Large School Service - Secondary	30,679	24,049	17,717	40,243	21,453	39,681	17,552	37,115	50,491	22,134	37,295	23,541	23,996	50,491
12	Large School Service - Secondary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Large School Service - Primary	635	428	295	640	325	547	245	543	744	351	622	470	457	744
14	Large School Service - Primary - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Small General Service	80,585	62,725	51,647	48,976	41,926	45,615	41,593	43,309	52,334	38,772	41,845	61,336	64,073	80,585
16	Small General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Secondary General Service	510,669	445,135	334,138	376,417	297,458	341,854	263,299	272,732	349,443	312,393	370,436	415,714	426,414	510,669
18	Secondary QF Standby Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Secondary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Primary General Service	275,907	277,709	264,271	272,135	267,773	267,456	246,617	261,424	242,178	250,500	274,971	254,749	268,159	277,709
22	Primary QF Standby Service	1,335	511	294	385	518	1,175	1,482	1,088	1,318	1,144	904	1,039	795	1,482
23	Primary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Primary General Service - Low Load Factor	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	LGS - Trans 69 to 115 kV	73,385	71,873	73,420	75,918	73,356	69,748	69,289	74,162	73,869	76,347	78,464	76,855	73,883	78,464
26	LGS - Trans QF Standby 69 to 115 kV	1,435	-	-	-	-	14	-	-	-	-	-	4	360	1,435
27	LGS - Transmission 115+kV	648,872	659,231	637,607	666,399	616,670	598,745	572,254	580,380	632,939	611,668	668,315	667,332	653,261	668,315
28	LGS - Transmission QF Standby 115+kV	22,111	17,677	22,022	12,715	19,144	38,628	26,942	21,570	21,384	17,953	20,152	14,661	19,118	38,628
29	Municipal and State Street Lighting	-	-	-	-	-	4,406	4,406	-	-	-	-	-	-	4,406
30	Guard and Flood Lighting	-	-	-	-	-	3,171	3,171	-	-	-	-	-	-	3,171
31	SA - Lighting (3 Customers)	-	-	-	-	-	7	7	-	-	-	-	-	-	7
32	SA - Highway Sign Lighting	-	-	-	-	-	14	14	-	-	-	-	-	-	14
33	SAS-4 (Primary General Service Voltage)	25,698	23,395	24,600	22,194	15,291	10,611	10,575	10,092	12,249	20,908	17,929	22,590	24,071	25,698
34	SAS-8 (Primary General Service Voltage)	5,727	4,112	5,257	4,768	5,953	6,419	6,488	5,545	6,383	5,753	4,941	4,879	4,994	6,488
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	68,735	64,426	65,582	66,444	66,583	62,937	65,619	64,041	58,774	62,540	66,478	64,194	65,734	68,735
36	Total Texas Retail	2,590,065	2,418,987	2,169,102	2,164,699	1,955,673	2,000,053	1,970,908	1,950,022	2,018,684	1,781,012	2,019,450	2,464,151	2,410,576	2,590,065

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Unadjusted Coincident Peaks - Production - At The Meter												
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	4-CP
TEXAS RETAIL														
1	Residential Service	576,680	525,141	461,196	386,316	333,704	309,301	329,754	296,522	241,651	284,193	592,763	538,945	592,763
2	Residential Space Heating	115,519	104,286	90,940	83,984	99,342	104,179	140,548	121,426	42,675	65,578	108,950	104,924	140,548
3	Residential Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Small Municipal and School Service	3,450	2,835	2,129	2,897	2,863	3,405	3,170	3,067	1,890	2,321	2,590	2,751	3,450
5	Small Municipal Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Large Municipal Service - Secondary	23,576	21,764	18,638	18,904	15,445	16,997	16,725	19,283	19,692	19,884	26,489	22,617	26,489
7	Large Municipal Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Large Municipal Service - Primary	4,631	4,187	3,452	2,963	2,371	2,532	2,261	2,922	3,244	2,790	3,777	4,012	4,631
9	Large Municipal Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Large School Service - Secondary	26,407	20,700	15,250	34,640	18,465	34,156	15,108	31,947	43,460	32,102	20,263	20,655	43,460
11	Large School Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Large School Service - Primary	561	378	261	566	287	484	217	480	310	550	415	404	658
13	Large School Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Small General Service	69,080	53,770	44,274	41,984	35,941	39,103	35,655	37,126	44,862	35,871	52,579	54,926	69,080
15	Small General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Secondary General Service	439,562	383,153	287,611	324,003	256,039	294,253	226,636	234,755	300,785	318,855	357,828	367,039	439,562
17	Secondary QF Standby Service	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Secondary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Secondary General Service - Low Load Factor	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Primary General Service	243,947	245,540	233,658	240,611	236,755	236,475	218,049	231,141	214,124	221,482	225,240	237,096	245,540
21	Primary QF Standby Service	1,180	452	260	340	458	1,039	1,311	962	1,165	799	918	703	1,311
22	Primary General Service - Time of Use	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Primary General Service - Low Load Factor	44	29	31	52	18	18	16	18	18	16	16	30	52
24	LGS - Trans 69 to 115 KV	71,181	69,714	71,215	73,638	71,153	67,654	67,208	71,935	71,651	76,108	74,347	71,665	76,108
25	LGS - Trans QF Standby 69 to 115 KV	1,392	-	-	-	-	14	-	-	-	-	4	349	1,392
26	LGS - Transmission 115+ KV	633,870	643,990	622,866	650,992	602,413	584,902	559,024	566,962	618,306	652,864	651,903	638,157	652,864
27	LGS - Transmission QF Standby 115+KV	21,600	17,268	21,513	12,421	18,701	37,735	26,319	21,071	20,889	19,686	14,322	18,676	37,735
28	Municipal and State Street Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-	-	-	-	-	-	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-	-	-	-	-	-	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	22,721	20,685	21,750	19,623	13,520	9,382	8,923	10,830	18,486	15,852	19,973	21,282	22,721
33	SAS-8 (Primary General Service Voltage)	5,064	3,636	4,648	4,216	5,263	5,675	5,736	4,903	5,644	4,369	4,314	4,415	5,736
34	SAS-12 (Large General Service - Transmission 69 kV Voltage)	66,670	62,492	63,612	64,448	64,583	61,047	63,648	62,118	57,009	64,482	62,266	63,760	66,670
35	Total Texas Retail	2,327,136	2,180,020	1,963,304	1,962,599	1,777,321	1,814,863	1,784,637	1,767,913	1,832,305	1,839,438	2,219,159	2,172,405	2,327,136

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Unadjusted Coincident Peaks - Production - At The Meter												Max Peak				
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19		4-CP			
37	NEW MEXICO RETAIL																	
38	Residential	294,090	266,861	234,756	211,928	222,702	229,968	264,332	237,418	225,103	142,094	169,116	277,159	268,216	294,090			
39	Commercial & Industrial	680,058	665,413	633,664	644,242	599,806	644,359	614,951	641,384	660,653	689,294	727,259	752,195	682,833	752,195			
40	Public Authority	25,884	23,607	19,029	25,260	14,381	15,497	12,529	15,788	19,674	17,596	17,815	20,219	22,185	25,884			
41	Lighting	-	-	-	-	-	3,281	3,281	-	-	-	-	-	-	3,281			
42	Total New Mexico Retail	1,000,031	955,881	887,449	881,430	836,889	893,105	895,093	894,590	905,430	848,984	914,191	1,049,573	973,234	1,049,573			
43	TOTAL SFS RETAIL	3,327,167	3,135,901	2,850,753	2,844,029	2,614,210	2,707,968	2,679,730	2,662,503	2,737,735	2,475,499	2,753,629	3,268,732	3,145,638	3,327,168			
44	Total Wholesale	974,989	882,396	840,710	797,538	684,711	688,052	694,687	700,098	753,350	667,109	718,958	455,624	788,430	974,989			
45	TOTAL SFS	4,302,156	4,018,297	3,691,463	3,641,567	3,298,921	3,396,020	3,374,417	3,362,601	3,491,085	3,142,608	3,472,587	3,724,356	3,934,068	4,302,156			

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	4-CP	Max Peak
TEXAS RETAIL															
1	Residential Service	672,719	612,597	538,003	450,653	389,278	360,812	475,856	384,670	345,905	281,896	331,523	691,481	628,700	691,481
2	Residential Space Heating	134,758	121,654	106,085	97,970	115,886	121,529	139,717	163,954	141,649	49,782	76,500	127,095	122,398	163,954
4	Residential Service - Time of Use	4,024	3,307	2,484	3,379	3,339	3,972	3,698	3,577	3,390	2,205	2,707	3,021	3,209	4,024
5	Small Municipal and School Service	27,503	25,389	21,741	22,053	18,017	19,828	19,510	22,494	22,248	22,971	23,195	30,900	26,383	30,900
6	Small Municipal and School Service - Time of Use	5,238	4,735	3,904	3,551	2,682	2,863	2,557	3,304	3,367	3,669	3,155	4,272	4,537	5,238
7	Large Municipal Service - Secondary	30,679	24,049	17,717	40,243	21,453	39,681	17,552	37,115	50,491	22,134	37,295	23,341	23,996	50,491
8	Large Municipal Service - Primary	635	428	295	640	325	547	245	543	744	351	622	470	457	744
9	Large Municipal Service - Time of Use	80,585	62,725	51,647	48,976	41,926	45,615	41,593	43,309	52,334	38,772	41,845	61,336	64,073	80,585
10	Secondary General Service	510,669	445,135	334,138	376,417	297,458	341,854	263,299	272,732	349,443	312,393	370,436	415,714	426,414	510,669
11	Secondary General Service - Time of Use	275,907	277,709	264,271	272,135	267,773	267,456	246,617	261,424	242,178	250,500	274,971	254,749	268,159	277,709
12	Primary General Service	1,335	1,277	294	385	518	1,146	1,482	1,088	1,318	1,144	1,126	1,039	986	1,482
13	Primary QF Standby Service	49	42	35	59	20	16	18	20	20	26	24	18	36	59
14	Primary General Service - Time of Use	73,385	72,616	73,420	75,918	73,356	69,705	69,289	74,162	73,869	76,347	77,425	76,855	74,069	77,425
15	Primary General Service - Low Load Factor	1,435	594	-	-	-	-	-	-	-	-	-	-	509	7,835
16	LGS - Trans 69 to 115 kV	648,872	667,301	637,607	666,399	616,670	614,673	572,254	580,380	632,939	611,668	623,632	667,332	655,278	667,332
17	LGS - Transmission 115+ kV	22,111	21,562	22,022	12,715	19,144	16,376	26,942	21,570	21,384	17,953	27,630	14,061	20,089	27,630
18	LGS - Transmission QF Standby 115+kV	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Municipal and State Street Lighting	-	-	-	-	-	4,406	4,406	-	-	-	-	-	-	4,406
20	Guard and Flood Lighting	-	-	-	-	-	3,171	3,171	-	-	-	-	-	-	3,171
21	SA - Lighting (3 Customers)	-	-	-	-	-	7	7	-	-	-	-	-	-	7
22	SA - Highway Sign Lighting	-	-	-	-	-	14	14	-	-	-	-	-	-	14
23	SAS-4 (Primary General Service Voltage)	25,698	27,122	24,600	22,194	15,291	1,982	10,575	10,092	12,249	20,908	14,571	22,590	25,002	27,122
24	SAS-8 (Primary General Service Voltage)	5,727	5,873	5,257	4,768	5,953	5,701	6,488	5,545	6,383	5,753	4,719	4,879	5,434	6,488
25	SAS-12 (Large General Service - Transmission 69 kV Voltage)	68,734	65,011	65,582	66,444	66,583	66,329	65,619	64,041	58,774	62,540	60,963	64,194	65,880	68,734
26	Total Texas Retail	2,590,064	2,439,127	2,169,102	2,164,699	1,955,673	1,987,685	1,970,908	1,950,022	2,018,684	1,781,012	1,980,174	2,464,151	2,415,611	2,590,064

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Unadjusted Coincident Peaks - Transmission - At The Meter													
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	4-CIP	Max Peak
1	TEXAS RETAIL														
2	Residential Service	576,680	525,141	461,196	386,316	333,704	309,301	407,921	329,754	296,522	241,651	284,193	592,763	538,945	592,763
3	Residential Space Heating	115,519	104,286	90,940	83,984	99,342	104,179	119,770	140,548	121,426	42,675	65,578	108,950	104,924	140,548
4	Residential Service - Time of Use														
5	Small Municipal and School Service	3,450	2,835	2,129	2,897	2,863	3,405	3,170	3,067	2,906	1,890	2,321	2,590	2,751	3,450
6	Small Municipal and School Service - Time of Use														
7	Large Municipal Service - Secondary	23,576	21,764	18,638	18,904	15,445	16,997	16,725	19,283	19,072	19,692	19,884	26,489	22,617	26,489
8	Large Municipal Service - Secondary - Time of Use														
9	Large Municipal Service - Primary	4,631	4,187	3,452	2,963	2,371	2,532	2,261	2,922	2,977	3,244	2,790	3,777	4,012	4,631
10	Large Municipal Service - Primary - Time of Use														
11	Large School Service - Secondary	26,407	20,700	15,250	34,640	18,465	34,156	15,108	31,947	43,460	19,052	32,102	20,263	20,655	43,460
12	Large School Service - Secondary - Time of Use														
13	Large School Service - Primary	561	378	261	566	287	484	217	480	658	310	550	415	404	658
14	Large School Service - Primary - Time of Use														
15	Small General Service	69,080	53,770	44,274	41,984	35,941	39,103	35,655	37,126	44,862	33,237	35,871	52,579	54,926	69,080
16	Small General Service - Time of Use														
17	Secondary General Service	439,562	383,153	287,611	324,003	256,039	294,253	226,636	234,755	300,785	268,895	318,855	357,828	367,039	439,562
18	Secondary QF Standby Service														
19	Secondary General Service - Time of Use														
20	Secondary General Service - Low Load Factor														
21	Primary General Service	243,947	245,540	233,658	240,611	236,755	236,475	218,049	231,141	214,124	221,482	243,119	225,240	237,096	245,540
22	Primary QF Standby Service	1,180	1,129	260	340	458	1,013	1,311	962	1,165	1,012	996	918	872	1,311
23	Primary General Service - Time of Use														
24	Primary General Service - Low Load Factor	44	37	31	52	18	15	16	18	18	23	21	16	32	52
25	LCS - Trans 69 to 115 kV	71,181	70,436	71,215	73,638	71,153	67,612	67,208	71,935	71,651	74,054	75,100	74,547	71,845	75,100
26	LCS - Trans QF Standby 69 to 115 kV	1,392	576									7,600	4	493	7,600
27	LCS - Transmission 115+ kV	633,870	651,873	622,866	650,992	602,413	600,462	559,024	566,962	618,306	597,527	609,214	651,903	640,128	651,903
28	LCS - Transmission QF Standby 115+ kV	21,600	21,063	21,513	12,421	18,701	15,998	26,319	21,071	20,889	17,538	26,991	14,322	19,625	
29	Municipal and State Street Lighting														
30	Guard and Flood Lighting														
31	SA - Lighting (3 Customers)														
32	SA - Highway Sign Lighting														
33	SAS-4 (Primary General Service Voltage)	22,721	23,980	21,750	19,623	13,520	1,752	9,350	8,923	10,830	18,486	12,883	19,973	22,106	23,980
34	SAS-8 (Primary General Service Voltage)	5,064	5,193	4,648	4,216	5,263	5,041	5,736	4,903	5,644	5,087	4,172	4,314	4,805	5,736
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	66,670	63,059	63,612	64,448	64,583	64,337	63,648	62,118	57,009	60,661	59,132	62,266	63,902	66,670
36	Total Texas Retail	2,327,136	2,199,101	1,963,304	1,962,599	1,777,321	1,803,627	1,784,637	1,767,913	1,832,305	1,626,515	1,801,372	2,219,159	2,177,175	2,327,136

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Unadjusted Coincident Peaks - Transmission - At The Meter												4-CP	Max Peak			
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19					
37	NEW MEXICO RETAIL																	
38	Residential	294,090	266,861	234,756	211,928	222,702	229,968	264,332	237,418	225,103	142,094	169,116	277,159	268,216	294,090			
39	Commercial & Industrial	680,058	659,212	633,664	644,242	599,806	640,564	614,951	641,384	660,653	689,294	689,964	752,195	681,282	752,195			
40	Public Authority	25,884	23,607	19,029	25,260	14,381	15,407	12,529	15,788	19,674	17,596	17,815	20,219	22,185	25,884			
41	Lighting	-	-	-	-	-	3,281	3,281	-	-	-	-	-	-	3,281			
42	Total New Mexico Retail	1,000,031	949,679	887,449	881,430	836,889	889,311	895,093	894,590	905,430	848,984	876,896	1,049,573	971,683	1,049,573			
43	TOTAL SPS RETAIL	3,327,167	3,148,780	2,850,753	2,844,029	2,614,210	2,692,938	2,679,730	2,662,503	2,737,735	2,475,499	2,678,267	3,268,732	3,148,858	3,327,168			
44	Total Wholesale	2,472,953	2,330,887	1,876,010	1,443,023	1,290,800	1,280,318	1,246,946	1,280,102	1,354,767	1,467,981	1,503,195	1,926,849	2,151,675	2,472,953			
45	TOTAL SPS	5,800,121	5,479,667	4,726,763	4,287,052	3,905,010	3,973,256	3,926,676	3,942,605	4,092,502	3,943,480	4,181,463	5,195,581	5,300,533	5,800,121			

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Unadjusted Nonincident Peaks - At The Source												Max Peak		
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19			
37	NEW MEXICO RETAIL															
38	Residential	379,789	337,014	322,128	273,638	309,463	314,089	344,442	323,951	308,071	243,321	275,419	358,050	379,789		
39	Commercial & Industrial	486,402	467,793	497,760	441,020	407,561	426,379	441,408	449,225	473,040	562,581	497,106	531,028	562,581		
40	Public Authority	31,105	36,557	38,009	32,405	24,577	24,551	23,471	24,553	23,719	27,154	24,949	29,616	38,009		
41	Lighting	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341		
42	Total New Mexico Retail	905,636	849,705	866,238	755,404	749,941	773,359	817,662	806,070	813,170	841,396	805,815	927,035	927,035		
43	TOTAL SPS RETAIL	2,862,120	2,645,623	2,584,227	2,226,541	2,155,550	2,214,774	2,307,646	2,207,399	2,270,031	2,216,438	2,300,474	2,773,136	2,862,120		
44	Total Wholesale	-	-	-	-	-	-	-	-	-	-	-	-	-		
45	TOTAL SPS	2,862,120	2,645,623	2,584,227	2,226,541	2,155,550	2,214,774	2,307,646	2,207,399	2,270,031	2,216,438	2,300,474	2,773,136	2,862,120		

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Unadjusted Noncoincident Peaks - At The Meter												Max Peak			
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19				
37	NEW MEXICO RETAIL																
38	Residential	325,569	288,901	276,140	234,572	265,283	269,248	295,268	277,702	264,090	208,583	236,099	306,933	325,569			
39	Commercial & Industrial	424,415	408,415	434,825	385,412	356,675	373,003	386,150	393,066	413,751	493,096	434,574	463,717	493,096			
40	Public Authority	26,765	31,459	32,707	27,886	21,148	21,126	20,195	21,128	20,409	23,367	21,469	25,485	32,707			
41	Lighting	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150			
42	Total New Mexico Retail	783,898	735,925	750,823	655,021	650,256	670,527	708,763	699,046	705,400	732,196	699,293	803,285	803,285			
43	TOTAL SPS RETAIL	2,472,047	2,286,319	2,234,769	1,926,298	1,865,219	1,916,207	1,995,749	1,910,057	1,964,068	1,923,359	1,990,738	2,396,087	2,472,047			
44	Total Wholesale													170,000			
45	TOTAL SPS	2,472,047	2,286,319	2,234,769	1,926,298	1,865,219	1,916,207	1,995,749	1,910,057	1,964,068	1,923,359	1,990,738	2,566,087	2,566,087			

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total Time Jun-19
1	TEXAS RETAIL													
2	Residential Service - Time of Use	256,077,014	235,126,922	181,320,111	144,208,888	161,816,601	192,220,021	190,201,722	165,747,966	125,695,209	142,146,800	192,511,928	2,145,031,888	578,732,274
3	Residential Space Heating	59,088,853	53,955,440	42,559,214	38,903,788	50,540,753	62,320,676	61,693,674	53,651,887	33,027,445	33,268,608	41,822,047	60,679	724,112
4	Residential Service - Time of Use	77,586	68,993	52,341	43,469	55,584	66,823	69,516	62,227	48,869	59,749	60,679		
5	Small Municipal and School Service	2,158,786	2,044,970	1,728,126	1,852,127	2,133,675	2,450,400	2,246,159	1,897,092	1,873,865	1,483,407	1,482,531	1,541,229	22,892,367
6	Small Municipal and School Service - Time of Use	17,572,830	16,662,548	14,797,908	13,576,749	12,878,291	13,490,457	13,466,485	12,245,283	13,483,052	14,008,757	14,598,529	170,215,929	
7	Large Municipal Service - Secondary	3,328,838	3,102,625	2,714,030	2,113,122	1,961,530	1,866,975	1,831,218	1,834,432	2,133,766	2,144,180	2,059,789	2,215,948	27,416,444
8	Large Municipal Service - Time of Use	14,481,138	18,715,345	18,299,429	15,257,288	14,142,704	14,408,936	14,851,856	13,895,473	14,084,934	13,142,688	13,173,448	12,315,455	176,768,694
9	Large School Service - Secondary	300,565	334,970	310,988	248,444	219,530	204,026	211,899	204,739	216,264	215,027	239,624	263,512	2,897,387
10	Large School Service - Time of Use	39,581,433	37,449,270	26,825,614	21,943,290	23,249,199	26,256,514	26,098,026	22,846,861	23,424,565	20,918,493	21,969,323	25,392,851	315,865,439
11	Small General Service	265,731,791	250,714,466	199,194,196	172,649,944	166,589,844	168,732,465	168,691,001	154,292,867	169,356,063	179,471,688	199,301,624	2,263,245,654	
12	Small General Service - Time of Use	194,232	202,917	322,021	5,042,134	24,747,007	28,802,249	19,109,973	4,292,276	517,899	1,751,428	1,247,732	418,024	86,649,094
13	Secondary QF Standby Service	195,578,066	196,206,559	186,804,479	190,233,545	182,400,560	188,454,772	186,206,877	168,598,850	180,123,935	176,094,597	181,173,861	175,224,327	2,206,636,526
14	Secondary General Service - Low Load Factor	79,089	78,903	62,732	79,944	95,906	117,163	105,687	90,324	126,819	95,868	92,612	81,500	1,106,548
15	Primary QF Standby Service	134,734	105,622	15,699	136,852	93,045	94,196	113,369	101,925	99,951	49,247	47,247	156,048	1,337,084
16	Primary General Service - Time of Use	54,004,727	53,463,221	52,580,289	53,509,438	52,107,319	53,409,199	55,967,209	50,479,234	55,348,264	61,919,814	51,158,077	654,883,658	
17	Primary General Service - Low Load Factor	124,417	143,163	4,763	111,529	1,928	275,301	617,588	39,784	23,028	10,712	1,761,377	94,077	3,208,238
18	LGS - Trans QF Standby 69 to 115 kV	475,101,751	478,698,559	453,018,642	484,549,940	448,727,357	457,220,493	458,753,442	411,538,444	444,575,663	466,027,934	466,829,651	5,501,267,898	
19	LGS - Transmission 115 - kV	14,900,204	13,899,980	13,808,175	13,969,047	13,332,868	15,429,941	15,450,371	12,476,338	12,367,443	13,060,689	13,573,292	14,172,085	166,140,434
20	Municipal and State Street Lighting	3,165,582	3,165,582	3,063,141	3,165,582	3,165,582	3,165,582	3,165,582	2,888,539	3,165,582	3,063,141	3,165,582	3,165,582	37,269,900
21	Guard and Flood Lighting	2,287,680	2,287,680	2,213,731	2,287,680	2,287,680	2,287,680	2,287,680	2,065,833	2,287,680	2,213,731	2,287,680	2,287,680	26,934,518
22	SA - Lighting Customers	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	56,898
23	SA - Highway Sign Lighting	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	121,054
24	SAS-4 (Primary General Service Voltage)	16,940,708	16,540,988	13,001,041	10,118,180	8,999,022	7,511,901	8,544,242	7,338,692	9,398,861	12,340,310	11,462,328	12,593,275	134,630,127
25	SAS-8 (Primary General Service Voltage)	4,231,170	4,134,975	3,061,223	3,890,465	4,092,129	4,182,472	4,094,179	3,831,138	4,230,905	4,134,823	3,518,699	3,749,357	47,532,055
26	SAS-12 Large General Service - Transmission 69 kV	48,297,405	52,559,971	46,268,977	47,241,373	46,052,790	46,847,691	46,260,691	40,489,441	43,480,431	34,075,754	41,240,206	46,283,951	538,898,581
27	Total Taxes Retail	1,473,250,430	1,439,465,596	1,361,579,900	1,225,227,627	1,206,529,521	1,289,971,761	1,280,555,738	1,198,744,729	1,131,211,570	1,195,413,492	1,266,438,075	1,511,042,945	

Southwestern Public Service Company
Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	Jan-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Total TME Jun-19	
37	NEW MEXICO RETAIL													
38	Residential	134,420,087	123,483,924	96,403,771	85,618,991	106,116,492	130,911,923	127,329,553	105,010,357	76,932,909	88,145,868	109,379,455	1,280,343,018	
39	Commercial & Industria	470,958,534	473,187,132	440,045,555	450,502,298	435,372,553	472,783,817	476,317,259	445,742,230	481,457,176	500,650,083	510,017,341	5,650,011,116	
40	Public Authority	14,777,103	15,408,403	13,774,562	11,729,908	10,452,807	10,799,207	11,080,475	10,288,990	11,162,745	12,316,076	13,649,100	146,379,633	
41	Lighting	2,754,633	2,754,633	2,665,774	2,754,633	2,665,774	2,754,633	2,754,633	2,488,055	2,665,774	2,754,633	2,665,774	32,433,578	
42	Total New Mexico Retail	624,900,357	614,834,092	552,889,262	556,605,830	554,607,556	617,249,581	617,481,920	563,529,733	572,218,604	603,846,661	635,711,669	7,109,167,345	
43	TOTAL SPS RETAIL	2,096,160,787	2,054,289,087	1,814,468,262	1,755,833,457	1,731,46,847	1,907,221,342	1,897,857,658	1,694,385,139	1,802,077,041	1,705,430,174	1,799,260,152	1,902,149,744	22,230,210,290
44	Total Wholesale	529,076,236	523,758,678	419,871,135	383,082,989	384,207,421	422,102,088	415,315,708	370,535,816	395,257,083	370,809,679	391,304,404	249,500,270	4,854,821,407
45	TOTAL SPS	2,625,237,023	2,578,048,766	2,234,339,397	2,138,916,446	2,115,754,168	2,329,323,429	2,313,153,366	2,064,920,955	2,197,334,124	2,074,239,853	2,190,564,556	2,151,650,014	27,075,031,697

*TME - Twelve Months Ending

Southwestern Public Service Company

Unadjusted Updated Test Year Data by Rate Class

Line No.	Description	State	Load Factors											
			Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
1	Residential Service	TX, NM	0.4605	0.4858	0.4199	0.3991	0.4949	0.5853	0.5307	0.5637	0.4572	0.4880	0.4110	0.4389
2	Residential Space Heating	TX	0.4772	0.5162	0.4643	0.4895	0.4837	0.5879	0.5178	0.4875	0.3759	0.4329	0.5436	0.4360
3	Residential Space Heating	NM	0.5016	0.5175	0.4977	0.4874	0.4597	0.5966	0.5367	0.4649	0.3840	0.4186	0.4930	0.5029
4	Small General Service	TX, NM	0.6556	0.7059	0.6080	0.6079	0.6882	0.6973	0.6433	0.6726	0.5760	0.6948	0.5644	0.5353
5	Street Lighting	TX, NM	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
6	Area Lighting	TX, NM	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
7	Small Municipal and School	TX, NM	0.6678	0.7159	0.6149	0.6936	0.7574	0.7719	0.7686	0.7936	0.7241	0.7525	0.7106	0.7116
8	Large Municipal Service	TX	0.7624	0.7621	0.7422	0.7605	0.7513	0.7463	0.7731	0.7330	0.7363	0.7159	0.7072	0.7276
9	Large School Service	TX	0.4870	0.3576	0.3756	0.3332	0.4418	0.4679	0.4679	0.4696	0.3968	0.4355	0.3661	0.4791
10	Large Municipal & School	NM	0.6512	0.5701	0.5451	0.4793	0.6004	0.6009	0.6474	0.6205	0.6448	0.5817	0.6463	0.6722
11	Irrigation Service	NM	0.8230	0.7740	0.4354	0.3205	0.3381	0.3522	0.4537	0.3890	0.5392	0.7080	0.6267	0.5982
12	Secondary General	TX, NM	0.7031	0.7182	0.6747	0.6645	0.7913	0.7491	0.7294	0.7446	0.7004	0.7052	0.6537	0.6723
13	Primary General	TX, NM	0.9268	0.9362	0.8379	0.9319	0.9258	0.9376	0.9391	0.9243	0.9069	0.6798	0.8985	0.9148

Line No.	Description	State	Coincident Peak Load Factors											
			Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
14	Residential Service	TX, NM	0.5248	0.5207	0.4903	0.4507	0.5922	0.7491	0.5668	0.6678	0.6290	0.6470	0.6560	0.4717
15	Residential Space Heating	TX	0.5517	0.5575	0.5389	0.5160	0.5551	0.6875	0.6128	0.4909	0.4241	0.9429	0.6302	0.5372
16	Residential Space Heating	NM	0.5296	0.5697	0.5935	0.5218	0.5448	0.6370	0.6318	0.5376	0.3897	0.7025	0.5622	0.5887
17	Small General Service	TX, NM	0.6636	0.7994	0.7375	0.6175	0.7760	0.7958	0.8805	0.8118	0.6129	0.7738	0.7569	0.6601
18	Street Lighting	TX, NM						1.0000	1.0000					
19	Area Lighting	TX, NM						1.0000	1.0000					
20	Small Municipal and School	TX, NM	0.7293	0.8368	0.9837	0.7599	0.9129	0.8531	0.8354	0.8163	0.7934	0.9795	0.8183	0.8036
21	Large Municipal Service	TX	0.8737	0.9007	0.9875	0.8667	1.0391	0.9539	0.9846	0.8403	0.8711	0.8302	0.8974	0.7368
22	Large School Service	TX	0.6509	1.0770	1.4968	0.5332	0.9601	0.5125	1.1892	0.5737	0.3996	0.8625	0.5292	0.7969
23	Large Municipal & School	NM	0.6702	0.7668	0.9412	0.5294	0.8996	0.8366	1.0935	0.8527	0.6656	0.7736	0.7816	0.8550
24	Irrigation Service	NM	0.9169	0.7977	0.4927	0.4491	3.3319	1.6994	3.7893	1.9651	8.4445	8.3733	0.8218	0.6379
25	Secondary General	TX, NM	0.7230	0.7795	0.8741	0.6707	0.9250	0.8218	1.0021	0.8829	0.7170	0.7894	0.7045	0.7525
26	Primary General	TX, NM	0.9614	0.9606	0.9946	0.9551	0.9630	0.9651	1.0328	0.9791	1.0196	0.9944	0.9022	0.9770

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted Coincident Peaks - Production - At The Source												Max Peak	
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19		4-CP
NEW MEXICO RETAIL														
37 Residential	326,293	305,258	265,209	223,781	238,299	254,945	284,768	261,025	232,185	165,239	195,403	298,081	298,710	326,293
38 Commercial & Industrial	759,803	748,214	711,107	685,296	634,529	686,050	643,632	675,127	671,735	748,391	789,361	783,527	750,663	789,361
39 Public Authority	28,610	26,901	21,416	26,570	15,331	17,117	13,449	17,295	20,216	20,384	20,306	21,664	24,648	28,610
40 Lighting	-	-	-	-	-	3,828	3,828	-	-	-	-	-	-	3,828
41														
42 Total New Mexico Retail	1,114,706	1,080,373	997,731	935,647	888,159	961,940	945,678	953,447	924,136	934,013	1,005,270	1,103,272	1,074,021	1,114,706
43 TOTAL SPS RETAIL	3,627,284	3,476,506	3,132,412	2,983,242	2,748,024	2,902,196	2,823,984	2,834,832	2,802,506	2,711,940	3,013,665	3,441,557	3,419,440	3,627,284
44 Total Wholesale	514,868	494,989	555,669	493,233	459,976	499,140	469,302	501,556	441,486	483,713	486,351	497,623	515,787	555,669
45 TOTAL SPS	4,142,152	3,971,495	3,688,082	3,476,475	3,208,000	3,401,336	3,293,287	3,336,387	3,243,992	3,195,654	3,499,906	3,939,179	3,935,227	4,142,152

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted Coincident Peaks - Production - At The Meter												Max Peak	
	Jan-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19		4-CP
37 NEW MEXICO RETAIL														
38 Residential	279,710	261,678	227,347	191,833	204,279	218,548	244,114	223,760	199,037	141,649	167,506	255,526	256,065	279,710
39 Commercial & Industrial	695,488	685,717	653,833	629,400	585,297	631,601	594,424	621,179	618,079	688,138	723,330	719,181	688,555	723,330
40 Public Authority	24,618	23,148	18,429	22,865	13,191	14,728	11,571	14,880	17,396	17,541	17,646	18,641	21,209	24,618
41 Lighting	-	-	-	-	-	3,281	3,281	-	-	-	-	-	-	3,281
42 Total New Mexico Retail	999,816	970,543	899,608	844,098	802,767	868,158	853,990	859,819	834,513	847,328	908,482	993,348	965,829	999,816
43 TOTAL SPS RETAIL	3,260,988	3,131,724	2,834,080	2,706,383	2,497,261	2,631,331	2,558,056	2,568,421	2,545,604	2,471,173	2,738,349	3,103,944	3,082,684	3,260,989
44 Total Wholesale	479,040	466,993	523,023	437,646	417,855	454,755	452,190	446,363	429,618	420,075	448,695	456,152	481,302	523,023
45 TOTAL SPS	3,740,028	3,598,717	3,357,103	3,144,029	2,915,116	3,086,086	3,010,246	3,014,784	2,975,223	2,891,248	3,187,044	3,560,095	3,563,986	3,740,028

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted Coincident Peaks - Transmission - At The Source												4-CP	Max Peak			
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19					
37 NEW MEXICO RETAIL																	
38 Residential	324,753	293,329	266,845	227,983	243,314	264,155	291,204	267,165	233,885	171,654	201,077	295,707	295,158	295,158	295,158	295,158	324,753
39 Commercial & Industrial	757,696	724,923	713,544	692,585	641,699	695,726	651,298	684,019	674,456	764,708	764,745	779,972	744,034	744,034	744,034	744,034	779,972
40 Public Authority	28,475	25,850	21,548	27,069	15,654	17,736	13,753	17,702	20,365	21,175	21,102	21,491	24,341	24,341	24,341	24,341	28,475
41 Lighting	-	-	-	-	-	3,828	3,828	-	-	-	-	-	-	-	-	-	3,828
42 Total New Mexico Retail	1,110,924	1,044,102	1,001,937	947,637	900,667	981,445	960,082	968,886	928,706	957,536	986,924	1,097,170	1,063,533	1,063,533	1,063,533	1,110,924	
43 TOTAL SPS RETAIL	3,615,681	3,400,015	3,144,624	3,017,594	2,782,886	2,950,672	2,863,667	2,876,725	2,814,922	2,773,572	2,989,463	3,423,611	3,395,982	3,395,982	3,395,982	3,615,681	
44 Total Wholesale	2,533,928	2,356,811	1,947,177	1,513,369	1,354,441	1,372,829	1,292,987	1,370,990	1,399,162	1,602,727	1,795,887	2,025,976	2,215,973	2,215,973	2,215,973	2,533,928	
45 TOTAL SPS	6,149,609	5,756,825	5,091,800	4,530,964	4,137,327	4,323,502	4,156,614	4,247,714	4,214,084	4,376,299	4,785,051	5,449,586	5,611,955	5,611,955	5,611,955	6,149,609	

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted Coincident Peaks - Transmission - At The Meter												Max Peak	
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19		4-CP
NEW MEXICO RETAIL														
37 Residential	278,390	251,452	228,749	195,435	208,577	226,444	249,631	229,024	200,495	147,148	172,371	253,490	253,021	278,390
39 Commercial & Industrial	693,649	664,776	655,963	635,771	591,577	639,633	601,140	628,967	620,460	814,971	697,907	716,075	682,616	814,971
40 Public Authority	24,502	22,244	18,542	23,294	13,469	15,260	11,832	15,230	17,523	18,222	18,158	18,493	20,945	24,502
41 Lighting	-	-	-	-	-	3,281	3,281	-	-	-	-	-	-	3,281
42 Total New Mexico Retail	996,542	938,472	903,254	854,500	813,623	884,618	865,884	873,221	838,478	980,341	888,436	988,658	956,581	996,542
43 TOTAL SPS RETAIL	3,250,966	3,066,647	2,844,640	2,736,106	2,527,444	2,672,290	2,592,372	2,604,682	2,556,348	2,637,166	2,709,152	3,088,438	3,062,673	3,250,967
44 Total Wholesale	2,452,562	2,289,508	1,886,531	1,418,751	1,275,221	1,283,614	1,236,232	1,273,437	1,367,756	1,481,441	1,720,314	1,935,784	2,141,096	2,452,562
45 TOTAL SPS	5,703,528	5,356,154	4,731,171	4,154,857	3,802,665	3,955,905	3,828,603	3,878,119	3,924,105	4,118,607	4,429,466	5,024,222	5,203,769	5,703,528

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted Noncoincident Peaks - At The Source												Max Peak
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
37 NEW MEXICO RETAIL													
38 Residential	368,090	330,772	319,883	247,310	277,234	300,565	323,592	297,912	275,255	238,849	263,686	348,300	368,090
39 Commercial & Industrial	462,627	458,711	482,055	599,220	373,857	405,213	407,657	423,391	418,282	560,819	492,375	489,594	560,819
40 Public Authority	29,584	35,847	36,809	29,333	22,544	23,332	21,676	23,141	20,972	27,069	24,711	27,305	36,809
41 Lighting	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341	8,341
42 Total New Mexico Retail	868,642	833,672	847,888	684,203	681,976	737,450	761,265	752,785	722,850	835,078	789,114	873,539	873,539
43 TOTAL SPS RETAIL	2,732,598	2,595,927	2,512,557	2,021,265	1,976,175	2,110,233	2,141,342	2,076,560	2,017,337	2,206,000	2,270,104	2,580,187	2,732,597
44 Total Wholesale													
45 TOTAL SPS	2,732,598	2,595,928	2,512,557	2,021,265	1,976,175	2,110,233	2,141,342	2,076,560	2,017,337	2,206,000	2,270,104	2,580,187	2,732,598

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Adjusted Noncoincident Peaks - At The Meter												Max Peak			
		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19				
1	TEXAS RETAIL																
2	Residential Service	625,150	551,903	521,519	394,888	366,252	376,239	402,321	368,146	360,692	319,396	449,312	587,383	625,150			
3	Residential Space Heating	127,013	110,441	102,228	80,132	104,581	115,764	130,911	133,386	121,130	92,652	75,299	123,746	133,386			
4	Residential Service - Time of Use																
5	Small Municipal and School Service	3,583	3,249	3,333	2,873	3,165	3,576	3,182	2,973	2,815	2,453	2,647	2,697	3,583			
6	Small Municipal and School Service - Time of Use																
7	Large Municipal Service - Secondary	25,697	25,223	24,016	19,501	19,593	20,646	19,669	20,834	19,952	22,764	24,990	24,729	25,697			
8	Large Municipal Service - Secondary - Time of Use																
9	Large Municipal Service - Primary	5,307	4,948	4,593	3,377	3,279	3,236	2,879	3,349	3,522	3,761	3,540	3,825	5,307			
10	Large Municipal Service - Primary - Time of Use																
11	Large School Service - Secondary	33,565	61,126	58,850	50,176	35,916	37,652	35,461	36,784	38,698	37,612	45,955	31,073	61,126			
12	Large School Service - Secondary - Time of Use																
13	Large School Service - Primary	750	1,138	1,040	906	608	561	550	587	662	614	795	691	1,138			
14	Large School Service - Primary - Time of Use																
15	Small General Service	66,501	59,710	52,013	38,601	37,173	42,411	45,070	42,231	42,214	36,905	47,647	59,776	66,501			
16	Small General Service - Time of Use																
17	Secondary General Service	429,939	407,734	360,835	296,050	274,518	306,752	287,561	262,333	272,280	300,056	340,367	369,230	429,939			
18	Secondary QF Standby Service																
19	Secondary General Service - Time of Use																
20	Secondary General Service - Low Load Factor																
21	Primary General Service	240,699	247,047	268,622	223,228	225,914	231,332	221,442	230,759	212,841	322,944	241,788	221,791	322,944			
22	Primary QF Standby Service	1,422	1,389	614	828	1,162	1,382	1,347	1,348	1,292	1,294	1,290	1,287	1,422			
23	Primary General Service - Time of Use																
24	Primary General Service - Low Load Factor																
25	LGS - Trans 69 to 115 KV	2,995	2,616	122	3,336	2,626	2,974	2,775	2,948	3,063	3,106	2,777	2,629	3,336			
26	LGS - Trans QF Standby 69 to 115 KV																
27	LGS - Transmission 115+ kv																
28	LGS - Transmission QF Standby 115+kv																
29	Municipal and State Street Lighting	8,231	8,231	8,230	8,231	8,230	8,231	8,231	8,229	8,231	8,230	8,231	8,230	8,231			
30	Guard and Flood Lighting	5,924	5,924	5,923	5,924	5,923	5,924	5,924	5,921	5,924	5,923	5,924	5,923	5,924			
31	SA - Lighting (3 Customers)	12	12	13	12	13	12	12	14	12	13	12	13	14			
32	SA - Highway Sign Lighting	26	26	27	26	27	26	26	29	26	27	26	27	29			
33	SAS-4 (Primary General Service Voltage)	24,826	25,175	21,774	21,872	24,094	23,816	18,885	18,770	19,173	24,265	22,652	23,239	25,175			
34	SAS-8 (Primary General Service Voltage)	6,714	5,457	4,851	5,521	5,647	5,871	5,854	5,783	5,932	5,580	6,390	6,257	6,714			
35	SAS-12 (Large General Service - Transmission 69 KV Voltage)																
36	Total Texas Retail	1,608,355	1,521,350	1,438,602	1,155,483	1,118,723	1,186,405	1,192,100	1,144,025	1,118,460	1,187,596	1,279,642	1,472,547	1,608,355			

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted Noncoincident Peaks - At The Meter												Max Peak
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
37 NEW MEXICO RETAIL													
38 Residential	315,541	283,550	274,215	212,003	237,655	257,655	277,395	255,381	235,958	204,750	226,042	298,575	315,541
39 Commercial & Industrial	403,670	400,486	421,106	348,882	327,180	354,486	356,624	370,462	365,857	491,552	430,439	427,535	491,552
40 Public Authority	25,456	30,848	31,675	25,242	19,399	20,076	18,651	19,912	18,046	23,294	21,264	23,496	31,675
41 Lighting	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150	7,150
42 Total New Mexico Retail	751,817	722,034	734,147	593,278	591,384	639,368	659,820	652,905	627,011	726,746	684,895	756,756	756,756
43 TOTAL SFS RETAIL	2,360,172	2,243,385	2,172,749	1,748,761	1,710,107	1,825,773	1,851,920	1,796,930	1,745,471	1,914,342	1,964,537	2,229,303	2,360,172
44 Total Wholesale	-	-	-	-	-	-	-	-	-	-	-	-	-
45 TOTAL SFS	2,360,172	2,243,385	2,172,749	1,748,761	1,710,107	1,825,773	1,851,920	1,796,930	1,745,471	1,914,342	1,964,537	2,229,303	2,360,172

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Line No.	Description	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total Year
1	TEXAS RETAIL													
2	Residential Service	254,017,673	229,468,666	183,667,318	146,136,106	160,493,400	194,457,190	194,024,415	166,912,744	156,520,436	126,977,966	156,464,802	227,121,949	2,196,262,666
3	Residential Space Heating	53,500,351	48,813,198	39,819,247	36,377,747	44,801,320	60,124,979	61,616,494	52,317,382	43,229,983	32,691,798	34,693,203	47,547,285	555,532,987
4	Residential Service - Time of Use	77,586	68,993	52,341	43,469	55,584	66,833	69,516	62,927	57,577	48,869	59,749	60,679	724,112
5	Small Municipal and School Service	2,112,158	1,991,361	1,719,104	1,847,950	2,123,186	2,438,355	2,223,407	1,898,350	1,935,271	1,504,236	1,594,191	1,691,100	23,078,668
6	Large Municipal Service - Secondary	17,292,108	16,457,408	14,953,061	13,755,230	13,038,541	13,612,129	13,823,732	12,285,822	13,947,197	13,282,013	14,980,215	15,855,663	173,283,120
7	Large Municipal Service - Primary	3,328,838	3,102,625	2,714,030	2,113,122	1,961,650	1,986,975	1,831,218	1,824,352	2,133,766	2,144,180	2,059,759	2,215,948	27,416,444
8	Large School Service - Secondary	14,386,972	18,660,981	18,489,492	15,460,250	14,360,284	14,651,103	15,038,281	13,856,734	14,536,208	13,311,111	14,218,868	13,079,587	180,049,870
9	Large School Service - Primary	300,563	334,970	310,988	248,444	219,330	204,026	211,899	204,739	216,264	213,027	239,624	263,512	2,967,387
10	Large School Service - Time of Us													
11	Small General Service	38,483,038	36,086,137	26,528,907	21,763,636	22,659,455	26,123,331	26,355,311	22,854,623	23,084,819	20,896,360	22,794,387	28,197,252	315,827,256
12	Small General Service - Time of Us													
13	Secondary General Service	265,826,387	249,780,111	203,326,597	176,860,409	167,093,046	173,599,581	170,989,553	152,400,246	180,011,593	170,187,656	186,786,816	217,687,686	2,314,549,683
14	Secondary QF Standby Service													
15	Secondary General Service - Time of Us	194,232	202,917	322,021	5,042,134	24,747,007	28,802,249	19,109,973	4,292,876	517,899	1,751,428	1,247,732	418,624	86,649,094
16	Secondary General Service - Low Load Facto	192,977,844	194,061,053	185,050,329	189,083,782	181,547,517	187,780,051	185,285,061	168,180,590	179,627,452	175,367,534	180,475,503	175,224,327	2,194,661,043
17	Primary General Service	79,089	78,903	62,732	79,944	95,906	117,163	105,687	90,324	126,819	95,868	92,612	81,500	1,106,548
18	Primary QF Standby Service													
19	Primary General Service - Time of Us	134,734	103,622	15,999	126,853	93,043	94,196	113,859	101,925	99,951	140,368	47,257	156,048	1,227,854
20	Primary General Service - Low Load Facto	54,001,727	53,443,221	52,580,789	53,599,418	52,117,219	53,430,199	55,967,209	50,479,624	55,548,261	60,836,594	61,919,814	51,158,977	654,883,653
21	LGS - Trams 69 to 115 kV	124,417	143,163	4,763	111,529	1,928	275,301	617,558	39,784	23,028	10,712	1,761,377	94,677	3,208,238
22	LGS - Trams QF Standby 69 to 115 kV	480,756,788	484,353,596	458,616,209	490,117,538	450,568,082	457,220,493	458,753,442	411,528,444	456,938,021	444,573,661	466,027,934	466,829,651	5,526,283,861
23	LGS - Transmission 115+ kV	14,900,204	13,899,980	13,508,175	13,969,047	13,332,868	15,429,941	15,450,371	12,476,338	12,367,443	13,060,689	13,573,292	14,172,085	166,140,434
24	LGS - Transmission QF Standby 115+ kV													
25	Municipal and State Street Lighting	3,165,582	3,165,582	3,063,141	3,165,582	3,063,141	3,165,582	3,165,582	2,858,259	3,165,582	3,063,141	3,165,582	3,063,141	37,269,900
26	Guard and Flood Lighting	2,287,680	2,287,680	2,213,731	2,287,680	2,213,731	2,287,680	2,287,680	2,065,833	2,287,680	2,213,731	2,287,680	2,213,731	26,934,318
27	SA - Lighting (3 Customers)	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	4,741	56,908
28	SA - Highway Sign Lighting	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	10,088	121,054
29	SAS-4 (Primary General Service Voltage	16,474,622	16,199,695	12,858,196	10,118,180	8,999,402	7,511,901	8,544,242	7,338,692	9,908,861	12,393,734	11,671,098	13,247,693	134,666,316
30	SAS-8 (Primary General Service Voltage	4,231,170	4,134,075	3,061,723	3,880,465	4,092,129	4,182,472	4,094,179	3,831,138	4,230,905	4,134,923	3,518,699	3,740,357	47,152,035
31	SAS-12 (Large General Service - Transmission 69 kV Voltage)	48,297,405	52,539,971	46,268,977	47,241,375	46,032,790	46,847,691	46,260,691	40,489,341	43,480,431	34,075,734	41,240,206	46,283,951	538,898,381
32	Total Texas Retail	1,466,966,000	1,429,213,635	1,269,222,702	1,233,454,717	1,213,745,569	1,294,324,239	1,285,954,193	1,128,405,917	1,203,210,277	1,132,990,085	1,220,935,232	1,330,429,252	15,208,951,619

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted kWh Energy Sales - At The Source												Total Year
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
37 NEW MEXICO RETAIL													
38 Residential	130,038,727	120,722,894	100,365,234	85,020,899	103,093,833	133,499,982	132,251,487	107,833,315	93,485,427	77,275,553	87,293,050	115,182,501	1,286,062,902
39 Commercial & Industrial	512,317,755	508,706,449	478,889,361	481,024,712	458,734,283	490,515,673	493,570,022	457,757,646	506,842,360	493,663,347	511,056,149	523,437,075	5,917,114,832
40 Public Authority	14,623,143	15,253,661	14,569,419	11,489,999	10,497,817	10,877,483	11,124,383	10,136,168	11,130,884	11,223,834	11,698,088	13,938,673	146,563,551
41 Lighting	2,754,633	2,754,633	2,665,774	2,754,633	2,665,774	2,754,633	2,754,633	2,488,055	2,754,633	2,665,774	2,754,633	2,665,774	32,433,378
42 Total New Mexico Retail	659,734,258	647,437,637	596,389,788	580,890,243	574,991,706	637,647,770	639,700,525	578,215,184	614,213,003	584,838,507	612,801,920	655,224,023	7,382,174,863
43 TOTAL SPS RETAIL	2,126,700,257	2,076,651,272	1,865,712,490	1,814,344,960	1,788,737,075	1,932,072,010	1,925,654,718	1,706,621,101	1,817,423,580	1,717,818,592	1,833,737,152	1,985,653,275	22,591,126,882
44 Total Wholesale	265,179,856	264,159,904	239,635,512	234,298,587	228,938,152	244,873,541	248,731,098	222,755,491	241,539,275	235,852,048	247,996,607	257,103,113	2,931,063,184
45 TOTAL SPS	2,391,880,113	2,340,811,176	2,105,348,002	2,048,643,547	2,017,675,227	2,176,945,551	2,174,385,816	1,929,376,592	2,058,962,855	1,953,670,640	2,081,733,760	2,242,756,389	25,522,189,666

Southwestern Public Service Company

Monthly Adjusted Updated Test Year Data by Rate Class

Line	Description	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
1	TEXAS RETAIL													
2	Residential Service	225,115,340	203,359,539	162,769,504	129,508,623	142,232,333	172,331,696	171,948,162	147,921,279	138,711,416	112,530,311	138,662,112	201,279,833	1,946,370,149
3	Residential Space Heating	47,413,039	43,259,193	35,288,581	32,238,658	39,703,790	53,283,911	54,605,720	46,364,669	38,311,241	28,972,099	30,745,783	42,137,317	492,324,001
4	Residential Service - Time of Use	68,758	61,143	46,386	38,523	49,259	59,220	61,607	55,767	51,026	45,308	52,951	53,775	641,722
5	Small Municipal and School Service	1,871,835	1,764,782	1,523,503	1,657,689	1,881,608	2,160,917	1,970,426	1,682,354	1,715,074	1,333,083	1,412,802	1,498,685	20,452,759
6	Small Municipal and School Service - Time of Use													
7	Large Municipal Service - Secondary	15,324,598	14,584,871	13,251,690	12,190,149	11,555,006	12,063,331	12,250,857	10,887,931	12,560,274	11,770,775	13,275,755	14,051,593	153,566,829
8	Large Municipal Service - Secondary - Time of Use													
9	Large Municipal Service - Primary	3,010,077	2,805,525	2,454,142	1,910,774	1,773,790	1,796,707	1,655,865	1,649,657	1,929,442	1,938,859	1,862,522	2,003,755	24,791,115
10	Large Municipal Service - Primary - Time of Use													
11	Large School Service - Secondary	12,787,885	16,586,846	16,434,417	13,741,870	12,764,164	13,022,658	13,366,802	12,316,582	12,920,534	11,831,604	12,638,466	11,625,814	160,037,643
12	Large School Service - Secondary - Time of Use													
13	Large School Service - Primary	271,782	302,894	281,209	224,653	198,328	184,489	191,608	185,133	195,556	192,628	216,678	238,279	2,683,237
14	Large School Service - Primary - Time of Use													
15	Small General Service	34,104,407	31,980,227	23,510,427	19,287,352	20,081,244	23,150,998	23,356,583	20,254,205	20,488,210	18,518,756	20,200,823	24,988,946	279,892,179
16	Small General Service - Time of Use													
17	Secondary General Service	236,280,251	222,017,490	180,727,203	157,202,685	148,520,947	154,304,292	151,984,365	135,461,226	160,003,620	151,271,597	166,025,790	193,492,082	2,057,291,547
18	Secondary QF Standby Service	172,644	180,363	286,229	4,481,709	21,996,421	25,600,929	16,985,933	3,815,731	460,336	1,556,760	1,109,049	372,095	77,018,199
19	Secondary General Service - Time of Use													
20	Secondary General Service - Low Load Factor	174,498,773	175,478,257	167,330,377	170,977,596	164,162,985	169,798,707	167,542,631	152,076,042	162,426,781	158,574,782	163,193,625	158,445,288	1,984,505,843
21	Primary General Service	71,516	71,347	56,725	72,289	86,722	105,944	95,567	81,675	114,675	86,688	83,744	73,696	1,000,588
22	Primary QF Standby Service													
23	Primary General Service - Time of Use													
24	Primary General Service - Low Load Factor	121,832	93,699	14,467	114,706	84,133	85,176	92,165	92,165	90,380	126,927	42,732	141,105	1,110,278
25	LGS - Trans 69 to 115 kV	52,129,295	51,590,154	50,757,626	51,740,935	50,310,129	51,577,584	54,026,627	48,729,316	53,429,140	58,727,173	59,772,834	49,385,113	632,175,926
26	LGS - Trans QF Standby 69 to 115 kV	120,103	138,199	4,598	107,662	1,861	265,755	596,145	38,405	22,230	10,341	1,700,304	91,394	3,096,997
27	LGS - Transmission 115+ kV	466,920,532	470,413,823	445,417,162	476,011,878	437,600,662	444,061,615	445,550,446	399,684,591	443,787,273	431,778,763	452,615,577	453,394,220	5,367,236,541
28	LGS - Transmission QF Standby 115+ kV	14,471,374	13,499,956	13,119,408	13,567,016	12,949,146	14,985,865	15,005,707	12,117,267	12,011,506	12,684,800	13,182,651	13,764,210	161,358,886
29	Municipal and State Street Lighting	2,805,400	2,805,400	2,714,615	2,805,400	2,714,615	2,805,400	2,805,400	2,533,044	2,805,400	2,714,615	2,805,400	2,714,615	33,029,301
30	Guard and Flood Lighting	2,027,386	2,027,386	1,961,851	2,027,386	1,961,851	2,027,386	2,027,386	1,830,781	2,027,386	1,961,851	2,027,386	1,961,851	23,869,887
31	SA - Lighting (3 Customers)	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	4,202	50,424
32	SA - Highway Sign Lighting	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	8,940	107,280
33	SAS-4 (Primary General Service Voltage)	14,897,054	14,648,453	11,626,928	9,140,289	8,137,642	6,792,067	6,635,957	8,417,468	8,417,468	11,206,941	10,553,503	11,979,127	121,771,010
34	SAS-8 (Primary General Service Voltage)	3,826,004	3,739,020	2,668,540	3,517,924	3,700,277	3,781,969	3,702,131	3,464,278	3,825,764	3,738,883	3,181,757	3,390,328	42,636,875
35	SAS-12 (Large General Service - Transmission 69 kV Voltage)	46,622,762	50,544,464	44,664,667	45,603,346	44,455,976	45,223,315	44,656,668	39,085,431	41,972,810	32,894,226	39,810,261	44,679,122	520,213,048
36	Total Texas Retail	1,354,945,788	1,321,966,153	1,177,023,396	1,148,171,256	1,126,936,030	1,199,483,585	1,192,228,802	1,046,976,628	1,118,060,682	1,054,478,912	1,135,185,646	1,231,775,383	14,107,232,262

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

Description	Adjusted kWh Energy Sales - At The Meter												Total
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	
37 NEW MEXICO RETAIL													
38 Residential	115,242,817	106,986,947	88,945,598	75,347,154	91,363,734	118,310,247	117,203,808	95,563,955	82,848,580	68,483,079	77,360,777	102,076,944	1,139,733,640
39 Commercial & Industrial	476,235,431	473,207,242	445,946,380	449,151,141	427,687,469	457,239,838	459,743,457	426,606,522	472,130,288	459,801,480	473,701,248	486,887,688	5,510,337,984
40 Public Authority	12,994,574	13,555,143	12,947,146	10,210,345	9,328,341	9,665,502	9,884,967	9,006,861	9,890,973	9,973,876	10,395,467	12,386,576	130,239,773
41 Lighting	2,441,208	2,441,208	2,362,460	2,441,208	2,362,460	2,441,208	2,441,208	2,204,962	2,441,208	2,362,460	2,441,208	2,362,460	28,743,260
42 Total New Mexico Retail	606,914,029	596,190,540	550,201,584	537,149,848	530,742,004	587,656,796	589,273,440	533,382,100	567,311,050	540,620,895	565,898,701	603,713,668	6,809,054,656
43 TOTAL SPS RETAIL	1,961,859,818	1,918,156,693	1,727,224,980	1,685,321,104	1,657,678,035	1,787,140,382	1,781,502,242	1,580,358,729	1,685,371,732	1,595,099,807	1,701,084,346	1,835,489,051	20,916,386,918
44 Total Wholesale	256,947,365	256,188,870	233,567,185	229,501,094	225,324,298	240,913,446	245,467,172	220,404,844	236,420,179	229,988,649	242,239,053	250,350,202	2,867,312,357
45 TOTAL SPS	2,218,807,183	2,174,345,563	1,960,792,165	1,914,822,199	1,883,002,333	2,028,053,828	2,026,969,415	1,800,763,573	1,921,791,911	1,825,088,455	1,943,323,400	2,085,839,253	23,783,599,276

Southwestern Public Service Company
Monthly Adjusted Updated Test Year Data by Rate Class

		Load Factors													
Line	No.	Description	State	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
	1	Residential Service	TX, NM	0.4605	0.4858	0.4199	0.3991	0.4949	0.3853	0.5307	0.5637	0.4572	0.4880	0.4110	0.4589
	2	Residential Space Heating	TX	0.4772	0.5162	0.4643	0.4895	0.4837	0.3879	0.5178	0.4875	0.3759	0.4329	0.5436	0.4360
	3	Residential Space Heating	NM	0.5016	0.5175	0.4977	0.4874	0.4597	0.5966	0.5367	0.4649	0.3840	0.4186	0.4930	0.5029
	4	Small General Service	TX, NM	0.6556	0.7059	0.6080	0.6079	0.6882	0.6973	0.6433	0.6726	0.5760	0.6948	0.5644	0.5353
	5	Street Lighting	TX, NM	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
	6	Area Lighting	TX, NM	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589	0.4589
	7	Small Municipal and School	TX, NM	0.6678	0.7159	0.6149	0.6956	0.7574	0.7719	0.7686	0.7936	0.7241	0.7525	0.7106	0.7116
	8	Large Municipal Service	TX	0.7624	0.7621	0.7422	0.7605	0.7513	0.7463	0.7731	0.7330	0.7363	0.7159	0.7072	0.7276
	9	Large School Service	TX	0.4870	0.3576	0.3756	0.3332	0.4528	0.4418	0.4679	0.4696	0.3968	0.4355	0.3661	0.4791
	10	Large Municipal & School	NM	0.6512	0.5701	0.5451	0.4793	0.6004	0.6009	0.6474	0.6205	0.6448	0.5817	0.6463	0.6722
	11	Irrigation Service	NM	0.8230	0.7740	0.4354	0.3205	0.3381	0.3522	0.4537	0.3890	0.5392	0.7080	0.6267	0.5982
	12	Secondary General	TX, NM	0.7031	0.7182	0.6747	0.6645	0.7913	0.7491	0.7294	0.7446	0.7004	0.7052	0.6537	0.6723
	13	Primary General	TX, NM	0.9268	0.9362	0.8379	0.9319	0.9258	0.9376	0.9391	0.9243	0.9069	0.6798	0.8985	0.9148
Coincident Peak Load Factors															
Line	No.	Description	State	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
	14	Residential Service	TX, NM	0.5248	0.5207	0.4903	0.4507	0.5922	0.7491	0.5668	0.6678	0.6290	0.6470	0.6560	0.4717
	15	Residential Space Heating	TX	0.5517	0.5575	0.5389	0.5160	0.5551	0.6875	0.6128	0.4909	0.4241	0.9429	0.6302	0.5372
	16	Residential Space Heating	NM	0.5296	0.5697	0.5935	0.5218	0.5448	0.6370	0.6318	0.5376	0.3897	0.7025	0.5622	0.5887
	17	Small General Service	TX, NM	0.6636	0.7994	0.7375	0.6175	0.7760	0.7958	0.8805	0.8118	0.6129	0.7738	0.7569	0.6601
	18	Street Lighting	TX, NM						1.0000	1.0000					
	19	Area Lighting	TX, NM						1.0000	1.0000					
	20	Small Municipal and School	TX, NM	0.7293	0.8368	0.9937	0.7599	0.9129	0.8531	0.8354	0.8163	0.7934	0.9795	0.8183	0.8036
	21	Large Municipal Service	TX	0.8737	0.9007	0.9875	0.8667	1.0391	0.9539	0.9846	0.8403	0.8711	0.8302	0.8974	0.7368
	22	Large School Service	TX	0.6509	1.0770	1.4968	0.5332	0.9601	0.5125	1.1892	0.5737	0.3996	0.8625	0.5292	0.7969
	23	Large Municipal & School	NM	0.6702	0.7668	0.9412	0.5294	0.8996	0.8366	1.0935	0.8527	0.6656	0.7736	0.7816	0.8550
	24	Irrigation Service	NM	0.9169	0.7977	0.4927	0.4491	3.3319	1.6994	3.7893	1.9651	8.4445	0.8373	0.8218	0.6379
	25	Secondary General	TX, NM	0.7230	0.7795	0.8741	0.6707	0.9250	0.8218	1.0021	0.8829	0.7170	0.7894	0.7045	0.7525
	26	Primary General	TX, NM	0.9614	0.9606	0.9946	0.9551	0.9630	0.9651	1.0328	0.9791	1.0196	0.9944	0.9022	0.9770

Southwestern Public Service Company
System Information

Line No.	Date	(1) SPS Generating Capacity (MW)	(2) Unavailable Generating Capacity (MW)	(3) Purchase Capacity (MW)	(4) Unavailable Purchase Capacity (MW)	(5) Net Available Capacity (MW)	(6) System Peak Demand (MW)	(7) Date	(8) Day	(9) Hour	(10) Reserve W/O Maint/Out (MW)	(11) Reserve With Maint/Out (MW)
Updated Test Year (July 1, 2018 through June 30, 2019)												
1	July 2018	4,492	48	1,202	16	5,630	4,648	19	Thur	1700	1,046	982
2	August 2018	4,492	116	1,202	16	5,562	4,391	28	Tue	1700	1,303	1,171
3	September 2018	4,492	116	1,202	16	5,562	3,950	1	Sat	1500	1,744	1,612
4	October 2018	4,405	1,641	1,249	216	3,797	3,863	3	Wed	1700	1,791	(66)
5	November 2018	4,405	1,646	1,249	216	3,792	3,571	12	Mon	1900	2,083	221
6	December 2018	4,405	146	1,249	16	5,492	3,650	28	Fri	1900	2,004	1,842
7	January 2019	4,405	575	1,049	16	4,863	3,614	1	Tue	1900	1,840	1,249
8	February 2019	4,405	595	1,049	-	4,859	3,638	8	Fri	800	1,816	1,221
9	March 2019	4,405	1,126	1,049	307	4,021	3,727	4	Mon	1000	1,727	294
10	April 2019	4,405	1,298	1,049	328	3,828	3,471	9	Tue	1800	1,983	357
11	May 2019	4,405	361	1,049	794	4,299	3,607	31	Fri	1800	1,847	692
12	June 2019	4,472	366	786	594	4,298	3,944	28	Fri	1800	1,314	354
Historical Data												
13	January 2018	4,524	210	1,249	3	5,560	3,705	17	Wed	800	2,068	1,855
14	February 2018	4,524	663	1,249	3	5,107	3,443	12	Mon	800	2,350	1,664
15	March 2018	4,524	645	1,249	115	5,013	3,187	7	Wed	800	2,586	1,826
16	April 2018	4,524	1,448	1,249	115	4,210	3,394	12	Thur	1800	2,379	816
17	May 2018	4,524	263	1,249	3	5,507	4,344	31	Thur	1800	1,429	1,163
18	June 2018	4,492	268	1,202	3	5,423	4,447	27	Wed	1800	1,247	976
19	January 2017	4,521	1,681	1,252	3	4,089	3,884	5	Thur	2000	1,889	205
20	February 2017	4,521	1,132	1,252	3	4,638	3,660	3	Fri	800	2,113	978
21	March 2017	4,521	744	1,252	691	4,338	3,553	20	Mon	1800	2,220	785
22	April 2017	4,521	13	1,252	113	5,647	3,430	19	Wed	1800	2,343	2,217
23	May 2017	4,521	369	1,252	3	5,401	3,999	26	Fri	1700	1,774	1,402
24	June 2017	4,485	164	1,200	3	5,518	4,350	21	Wed	1700	1,335	1,168
25	July 2017	4,485	74	1,200	3	5,608	4,374	26	Wed	1700	1,311	1,234
26	August 2017	4,485	134	1,200	3	5,548	3,976	17	Thur	1700	1,709	1,572
27	September 2017	4,485	137	1,200	288	5,260	4,121	14	Thur	1700	1,564	1,139
28	October 2017	4,524	424	1,252	3	5,349	3,337	6	Fri	1800	2,439	2,012
29	November 2017	4,524	1,093	1,252	330	4,353	3,195	29	Wed	800	2,581	1,158
30	December 2017	4,524	172	1,252	3	5,601	3,613	27	Wed	2000	2,163	1,988
31	January 2016	4,408	817	1,277	76	4,792	3,693	11	Mon	800	1,992	1,099
32	February 2016	4,408	1,060	1,277	76	4,549	3,678	4	Thur	800	2,007	871
33	March 2016	4,408	1,132	1,277	194	4,359	3,161	31	Thur	1100	2,524	1,198
34	April 2016	4,408	119	1,237	600	4,926	3,447	25	Mon	1800	2,198	1,479
35	May 2016	4,408	459	1,237	4	5,182	3,606	25	Wed	1800	2,039	1,576
36	June 2016	4,487	119	1,171	4	5,535	4,593	22	Wed	1800	1,065	942
37	July 2016	4,487	281	1,171	4	5,373	4,836	13	Wed	1700	822	537

Southwestern Public Service Company
System Information

Line No.	Date	(1) SPS Generating Capacity (MW)	(2) Unavailable Generating Capacity (MW)	(3) Purchase Capacity (MW)	(4) Unavailable Purchase Capacity (MW)	(5) Net Available Capacity (MW)	(6) System Peak Demand (MW)	(7) Date	(8) Day	(9) Hour	(10) Reserve W/O Maint/Out (MW)	(11) Reserve With Maint/Out (MW)
38	August 2016	4,487	182	1,171	4	5,472	4,663	2	Tue	1700	995	809
39	September 2016	4,487	256	1,171	3	5,399	4,167	9	Fri	1700	1,491	1,232
40	October 2016	4,521	1,239	1,237	203	4,316	3,690	17	Mon	1800	2,068	626
41	November 2016	4,521	772	1,237	581	4,405	3,487	1	Tue	1700	2,271	918
42	December 2016	4,521	703	1,237	472	4,583	3,837	17	Sat	2100	1,921	746
43	January 2015	4,558	490	1,566	284	5,350	4,122	7	Wed	1900	2,002	1,228
44	February 2015	4,558	1,276	1,566	97	4,751	3,993	23	Mon	900	2,131	758
45	March 2015	4,558	1,182	1,566	97	4,845	3,992	4	Tue	2000	2,132	853
46	April 2015	4,558	844	1,566	55	5,225	3,529	7	Thur	1600	2,595	1,696
47	May 2015	4,558	75	1,566	70	5,979	3,339	27	Mon	1600	2,785	2,640
48	June 2015	4,529	10	1,449	73	5,895	4,051	29	Thur	1700	1,927	1,844
49	July 2015	4,529	676	1,449	82	5,220	4,678	28	Tue	1700	1,300	542
50	August 2015	4,529	209	1,449	73	5,696	4,694	13	Thur	1700	1,284	1,002
51	September 2015	4,529	304	1,449	73	5,601	4,392	3	Thur	1700	1,586	1,209
52	October 2015	4,408	1,099	1,498	454	4,353	3,733	15	Thur	1600	2,173	620
53	November 2015	4,408	481	1,498	71	5,354	3,672	27	Fri	1900	2,234	1,682
54	December 2015	4,408	666	1,498	71	5,169	3,576	3	Thur	800	2,330	1,593

Southwestern Public Service Company**System Load Factor**

Line No.	Month	Load Factor	Total MWh	Monthly Hours	Max Load
1	July 2018	69.2	2,391,880	744	4648.0
2	August 2018	71.7	2,340,811	744	4391.0
3	September 2018	74.0	2,105,348	720	3950.0
4	October 2018	71.3	2,048,644	744	3863.0
5	November 2018	78.5	2,017,675	720	3571.0
6	December 2018	80.2	2,176,946	744	3650.0
7	January 2019	80.9	2,174,386	744	3614.0
8	February 2019	78.9	1,929,377	672	3638.0
9	March 2019	74.3	2,058,963	744	3727.0
10	April 2019	78.2	1,953,671	720	3471.0
11	May 2019	77.6	2,081,734	744	3607.0
12	June 2019	79.0	2,242,756	720	3944.0
13	Updated Test Year	62.7	25,522,191	8,760	4648.0

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Jun 19 Billing Demand	Adjustments	Unadjusted TME Jun 19 Billing Demand
Residential Services				
1	Residential Service	not applicable, not billed for demand		
2	Residential Space Heating			
3	Residential Service - Time of Use			
4	Residential Total			
Small Commercial & Industrial Services				
5	Small General Service	not applicable, not billed for demand		
6	Small General Service - Time of Use			
Large Commercial & Industrial Services				
Secondary General Service				
7	Summer Monthly kW	2,285,043.93	52,388.20	2,232,655.72
8	Winter Monthly kW	3,768,781.31	81,420.97	3,687,360.35
9	Total Monthly kW	6,053,825.24	133,809.17	5,920,016.07
Secondary General Service - Time of Use				
10	Summer Monthly kW	4,149.00	-	4,149.00
11	Winter Monthly kW	200,303.00	-	200,303.00
12	Total Monthly kW	204,452.00	-	204,452.00
Secondary General Service - Low Load Factor				
13	Summer Monthly kW	-	-	-
14	Winter Monthly kW	-	-	-
15	Total Monthly kW	-	-	-
Primary General Service				
16	Summer Monthly kW	1,263,307.36	(10,728.71)	1,274,036.07
17	Winter Monthly kW	2,500,275.17	(10,285.08)	2,510,560.25
18	Total Monthly kW	3,763,582.53	(21,013.78)	3,784,596.31
Primary General Service - Time of Use				
19	Summer Monthly kW	-	-	-
20	Winter Monthly kW	-	-	-
21	Total Monthly kW	-	-	-
Primary General Service - Low Load Factor				
22	Summer Monthly kW	9,049.00	-	9,049.00
23	Winter Monthly kW	25,927.00	-	25,927.00
24	Total Monthly kW	34,976.00	-	34,976.00
LGS - Transmission 69 to 115 kV				
25	Summer Monthly kW	309,335.00	-	309,335.00
26	Winter Monthly kW	625,266.00	-	625,266.00
27	Total Monthly kW	934,601.00	-	934,601.00
LGS - Transmission 115+ kV				
28	Summer Monthly kW	2,834,199.01	25,580.70	2,808,618.31
29	Winter Monthly kW	5,508,515.90	8,319.90	5,500,196.00
30	Total Monthly kW	8,342,714.91	33,900.60	8,308,814.31

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Jun 19 Billing Demand	Adjustments	Unadjusted TME Jun 19 Billing Demand
	Secondary QF Standby Service			
	Reserved Capacity			
31	Summer Monthly kW	-	-	-
32	Winter Monthly kW	-	-	-
33	Total Monthly kW	<u>-</u>	<u>-</u>	<u>-</u>
	Usage Demand			
34	Summer Monthly kW	-	-	-
35	Winter Monthly kW	-	-	-
36	Total Monthly kW	<u>-</u>	<u>-</u>	<u>-</u>
	Primary QF Standby Service			
	Reserved Capacity			
37	Summer Monthly kW	2,537.00	-	2,537.00
38	Winter Monthly kW	2,144.00	-	2,144.00
39	Total Monthly kW	<u>4,681.00</u>	<u>-</u>	<u>4,681.00</u>
	Usage Demand			
40	Summer Monthly kW	2,138.00	-	2,138.00
41	Winter Monthly kW	5,965.00	-	5,965.00
42	Total Monthly kW	<u>8,103.00</u>	<u>-</u>	<u>8,103.00</u>
	LGS - Transmission QF Standby 69 to 115 kV			
	Reserved Capacity			
43	Summer Monthly kW	40,000.00	-	40,000.00
44	Winter Monthly kW	80,000.00	-	80,000.00
45	Total Monthly kW	<u>120,000.00</u>	<u>-</u>	<u>120,000.00</u>
	Usage Demand			
46	Summer Monthly kW	-	-	-
47	Winter Monthly kW	-	-	-
48	Total Monthly kW	<u>-</u>	<u>-</u>	<u>-</u>
	LGS - Transmission QF Standby 115+ kV			
	Reserved Capacity			
49	Summer Monthly kW	126,391.00	-	126,391.00
50	Winter Monthly kW	233,840.00	-	233,840.00
51	Total Monthly kW	<u>360,231.00</u>	<u>-</u>	<u>360,231.00</u>
	Usage Demand			
52	Summer Monthly kW	102,532.00	-	102,532.00
53	Winter Monthly kW	209,500.00	-	209,500.00
54	Total Monthly kW	<u>312,032.00</u>	<u>-</u>	<u>312,032.00</u>

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Jun 19 Billing Demand	Adjustments	Unadjusted TME Jun 19 Billing Demand
	SAS-4 (Primary General Service Voltage)			
55	Summer Monthly kW	-	-	-
56	Winter Monthly kW	-	-	-
57	Total Monthly kW	-	-	-
	SAS-8 (Primary General Service Voltage)			
58	Summer Monthly kW	-	-	-
59	Winter Monthly kW	-	-	-
60	Total Monthly kW	-	-	-
	SAS-12 (Large General Service - Transmission 69 kV Voltage)			
61	Summer Monthly kW	275,298.00	-	275,298.00
62	Winter Monthly kW	528,625.00	-	528,625.00
63	Total Monthly kW	803,923.00	-	803,923.00
	Large Commercial & Industrial Total			
	Reserved Capacity			
64	Summer Monthly kW	168,928.00	-	168,928.00
65	Winter Monthly kW	315,984.00	-	315,984.00
66	Total Monthly kW	484,912.00	-	484,912.00
	Billing Demand			
67	Summer Monthly kW	7,085,051.30	67,240.20	7,017,811.10
68	Winter Monthly kW	13,373,158.39	79,455.79	13,293,702.60
69	Total Monthly kW	20,458,209.68	146,695.99	20,311,513.69
	Public Authority Services			
70	Small Municipal and School	not applicable, not billed for demand		
	Large Municipal Service - Secondary			
71	Summer Monthly kW	168,639.08	1,531.86	167,107.22
72	Winter Monthly kW	315,775.53	7,205.02	308,570.51
73	Total Monthly kW	484,414.60	8,736.88	475,677.72
	Large Municipal Service - Secondary - Time of Use			
74	Summer Monthly kW	-	-	-
75	Winter Monthly kW	-	-	-
76	Total Monthly kW	-	-	-
	Large Municipal Service - Primary			
77	Summer Monthly kW	33,413.36	-	33,413.36
78	Winter Monthly kW	59,229.11	-	59,229.11
79	Total Monthly kW	92,642.47	-	92,642.47
	Large Municipal Service - Primary - Time of Use			
80	Summer Monthly kW	-	-	-
81	Winter Monthly kW	-	-	-
82	Total Monthly kW	-	-	-

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Adjusted TME Jun 19 Billing Demand	Adjustments	Unadjusted TME Jun 19 Billing Demand
	Large School Service - Secondary			
83	Summer Monthly kW	252,253.05	3,145.17	249,107.88
84	Winter Monthly kW	412,013.97	8,835.83	403,178.14
85	Total Monthly kW	664,267.02	11,981.00	652,286.02
	Large School Service - Secondary - Time of Use			
86	Summer Monthly kW	-	-	-
87	Winter Monthly kW	-	-	-
88	Total Monthly kW	-	-	-
	Large School Service - Primary			
89	Summer Monthly kW	3,384.18	-	3,384.18
90	Winter Monthly kW	5,302.10	-	5,302.10
91	Total Monthly kW	8,686.28	-	8,686.28
	Large School Service - Primary - Time of Use			
92	Summer Monthly kW	-	-	-
93	Winter Monthly kW	-	-	-
94	Total Monthly kW	-	-	-
	Public Authority Total			
95	Summer Monthly kW	457,689.67	4,677.03	453,012.64
96	Winter Monthly kW	792,320.71	16,040.85	776,279.86
97	Total Monthly kW	1,250,010.38	20,717.88	1,229,292.50
	Lighting Services			
98	Municipal and State Street Lighting	not applicable, not billed for demand		
99	Guard and Flood Lighting			
100	SA - Lighting (3 Customers)			
101	SA - Lighting (Cal Farley's)			
102	SA - Highway Sign Lighting			
	Total Texas Retail			
	Reserved Capacity			
103	Summer Monthly kW	168,928.00	-	168,928.00
104	Winter Monthly kW	315,984.00	-	315,984.00
105	Total Monthly kW	484,912.00	-	484,912.00
	Billing Demand			
106	Summer Monthly kW	7,542,740.97	71,917.23	7,470,823.74
107	Winter Monthly kW	14,165,479.10	95,496.64	14,069,982.46
108	Total Monthly kW	21,708,220.07	167,413.87	21,540,806.19

TME - Twelve Months Ending

Southwestern Public Service

Adjustments to Billing Demand

Line No.		Summer kW	Winter kW
Secondary General Service			
1	Weather Normalization	9,891.50	35,931.08
2	TYE Customer Class Adjustments	42,496.70	45,489.88
3	Other Customer Adjustments	-	-
4		<u>52,388.20</u>	<u>81,420.97</u>
Secondary General Service - Time of Use			
5	Weather Normalization	-	-
6	TYE Customer Class Adjustments	-	-
7	Other Customer Adjustments	-	-
8		<u>-</u>	<u>-</u>
Primary General Service			
9	Weather Normalization	-	-
10	TYE Customer Class Adjustments	(10,728.71)	(10,285.08)
11	Other Customer Adjustments	-	-
12		<u>(10,728.71)</u>	<u>(10,285.08)</u>
LGS - Transmission 69 to 115 kV			
13	Weather Normalization	-	-
14	TYE Customer Class Adjustments	-	-
15	Other Customer Adjustments	-	-
16		<u>-</u>	<u>-</u>
LGS - Transmission 115+ kV			
17	Weather Normalization	-	-
18	TYE Customer Class Adjustments	-	-
19	Other Customer Adjustments	25,580.70	8,319.90
20		<u>25,580.70</u>	<u>8,319.90</u>
Large Municipal Service - Secondary			
21	Weather Normalization	(103.67)	4,744.31
22	TYE Customer Class Adjustments	1,635.53	2,460.72
23	Other Customer Adjustments	-	-
24		<u>1,531.86</u>	<u>7,205.02</u>
Large School Service - Secondary			
25	Weather Normalization	358.34	5,982.14
26	TYE Customer Class Adjustments	2,786.83	2,853.69
27	Other Customer Adjustments	-	-
28		<u>3,145.17</u>	<u>8,835.83</u>

Southwestern Public Service Company

Peak Demand by Rate Class

The unadjusted peak demand and Updated Test Year data (July 1, 2018 through June 30, 2019) on an annual and monthly basis for the Total System and the Texas Jurisdiction is contained in Schedule O-U1.3. The adjusted peak demand and Updated Test Year data (July 1, 2018 through June 30, 2019) on an annual and monthly basis for the Total System and the Texas Jurisdiction is contained in Schedule O-U1.4.

Southwestern Public Service Company**Break Down of Rate Class Sales**

Line No.	Jurisdiction	Total Unadjusted Sales (kWh) TME June 2019	% of Total
1	Total SPS Retail Sales	20,574,958,999	81.36%
2	Total SPS Wholesale Sales	4,713,768,149	18.64%
3	Total SPS Company Sales	25,288,727,148	100.00%

*TME - Twelve months ending

Southwestern Public Service Company

Break Down of Rate Class Sales

Line No.	Retail Customer Class	Unadjusted Sales (kWh) TME June 2019	NM (%)
1	Residential Service	645,843,472	
2	Residential Space Heating	488,821,097	
3			
4	Total Residential	1,134,664,569	17.31%
5	Small Muni and School Service	11,357,556	
6			
7	Large Muni and School Service	118,718,500	
8			
9	Total Public Authority	130,076,055	1.98%
9	Small General Service	156,136,469	
10	Irrigation	70,360,036	
11	Secondary General Service	723,946,536	
12	Primary General Service	1,820,815,030	
13	Total General Service	2,771,258,071	42.27%
14	Sub-Transmission Service (69-115kV)	155,803,333	
15	BB Transmission Service (>115kV)	2,335,939,974	
16	Total Transmission Service	2,491,743,307	38.00%
17	Street Lighting	13,359,990	0.20%
18	Area Lighting	15,383,270	0.23%
19	Total Lighting	28,743,260	0.44%
20	Total Retail	6,556,485,262	100.00%
21	Percent of Retail	31.87%	

Southwestern Public Service Company

Break Down of Rate Class Sales

Retail Customer Class	Unadjusted Sales (kWh) TME June 2019	TX (%)	As Booked Sales	SPS (%)
Residential Service	1,901,610,171			
Residential Space Heating	512,883,655			
Total Residential	2,414,493,826	17.22%	3,549,158,395	17.25%
Small Municipal and School	20,287,655			
Large Municipal Service	175,639,740			
Large School Service	159,804,401			
Total Public Authority	355,731,796	2.54%	485,807,852	2.36%
Small General Service	279,926,018			
Secondary General Service	2,088,708,069			
Primary General Service	2,162,091,884			
Total General Service	4,530,725,971	32.32%	7,301,984,042	35.49%
LGS - Trans 69 to 115 kV	1,155,485,971			
LGS - Transmission 115+ kV	5,504,979,281			
Total Transmission Service	6,660,465,252	47.51%	9,152,208,559	44.48%
Municipal and State Street Lighting	33,136,581	0.24%	46,496,571	0.23%
Guard and Flood Lighting	23,920,311	0.17%	39,303,581	0.19%
Total Lighting	57,056,892	0.41%	85,800,152	0.42%
Total Retail	14,018,473,737	100.00%	20,574,958,999	100.00%
Percent of Retail	68.13%		100.00%	

Southwestern Public Service Company**Break Down of Rate Class Sales**

Line No.	Wholesale Customer Class	Unadjusted Sales (kWh)	
		TME June 2019	% of Total
1	Wholesale Full Requirements	4,643,303,149	98.51%
2	Wholesale Partial Requirements	70,465,000	1.49%
3	Total Firm Wholesale	4,713,768,149	100.00%

Southwestern Public Service Company

Number of Customers

Texas

Premise Service Count (2018-2019)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - 115 + kV		Large Municipal and School	Large School Service	Guard and Flooding Lighting	Municipal and State Street	Total
							LGS - 69 to 115 kV	Transmission					
1	Jul-18	173,820	30,477	32,473	11,809	3,680	11	49	2,837	898	719	13,470	97 270,340
2	Aug-18	174,270	30,178	32,435	11,814	3,675	11	49	2,846	896	720	13,464	97 270,455
3	Sep-18	174,425	29,950	32,401	11,820	3,670	11	50	2,842	896	721	13,448	97 270,331
4	Oct-18	174,868	29,694	32,373	11,828	3,657	11	50	2,842	897	721	13,470	97 270,508
5	Nov-18	175,010	29,494	32,320	11,820	3,652	11	51	2,848	897	719	13,462	97 270,381
6	Dec-18	175,309	29,326	32,302	11,824	3,648	11	51	2,848	900	718	13,451	97 270,485
7	Jan-19	175,859	29,154	32,154	12,012	3,653	11	51	2,863	885	721	13,450	97 270,910
8	Feb-19	176,033	28,986	32,114	12,057	3,644	11	51	2,832	905	732	13,424	97 270,886
9	Mar-19	176,297	28,825	32,112	12,063	3,645	11	51	2,830	906	730	13,434	95 270,999
10	Apr-19	176,566	28,643	32,134	12,082	3,650	11	51	2,835	909	730	13,436	95 271,142
11	May-19	176,941	28,423	32,126	12,100	3,649	11	51	2,835	909	730	13,413	95 271,283
12	Jun-19	177,130	28,208	32,100	12,106	3,635	11	51	2,834	908	730	13,599	94 271,406
13	Average	175,544	29,280	32,254	11,945	3,655	11	51	2,841	901	724	13,460	96 270,761

Premise Service Count (2017-2018)

Line No.	Month	Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - 115 + kV		Large Municipal and School	Large School Service	Guard and Flooding Lighting	Municipal and State Street	Total
							LGS - 69 to 115 kV	Transmission					
14	Jul-17	168,753	34,142	32,667	11,911	3,746	11	50	2,874	891	711	13,650	97 269,503
15	Aug-17	169,254	33,704	32,663	11,911	3,742	11	50	2,871	890	712	13,638	97 269,543
16	Sep-17	169,467	33,344	32,652	11,908	3,739	11	50	2,871	890	714	13,623	97 269,366
17	Oct-17	169,895	33,013	32,664	11,913	3,724	11	50	2,872	889	713	13,596	97 269,437
18	Nov-17	170,117	32,678	32,647	11,913	3,712	11	50	2,873	889	713	13,596	97 269,296
19	Dec-17	170,405	32,414	32,669	11,913	3,719	11	50	2,871	887	713	13,589	97 269,338
20	Jan-18	171,036	32,150	32,838	11,746	3,716	11	50	2,856	897	721	13,572	97 269,690
21	Feb-18	171,298	31,939	32,817	11,717	3,711	11	50	2,855	896	719	13,542	97 269,652
22	Mar-18	171,703	31,685	32,770	11,736	3,708	11	50	2,849	895	719	13,525	97 269,748
23	Apr-18	172,062	31,403	32,788	11,743	3,693	11	50	2,846	897	720	13,515	97 269,825
24	May-18	172,864	31,094	32,454	11,789	3,676	11	50	2,841	896	720	13,488	97 269,980
25	Jun-18	173,261	30,792	32,452	11,797	3,675	11	49	2,838	895	718	13,491	97 270,076
26	Average	170,843	32,363	32,673	11,833	3,713	11	50	2,860	893	716	13,569	97 269,621

Southwestern Public Service Company

Number of Customers

Line No.	Month	Premise Service Count (2016-2017)										Total		
		Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Municipal Service	Large School Service		Guard and Flood Lighting	Municipal and State Street
27	Jul-16	162,349	39,663	32,577	11,850	3,863	11	51	2,870	923	750	14,697	97	269,701
28	Aug-16	163,455	38,866	32,593	11,862	3,841	11	51	2,868	921	750	14,684	97	269,999
29	Sep-16	163,916	38,202	32,527	11,850	3,838	11	51	2,867	920	751	14,527	97	269,557
30	Oct-16	164,453	37,697	32,572	11,863	3,830	11	51	2,857	918	751	14,483	97	269,583
31	Nov-16	164,717	37,205	32,523	11,847	3,814	11	51	2,854	921	752	14,306	97	269,098
32	Dec-16	165,224	36,804	32,540	11,861	3,826	11	49	2,848	925	748	14,049	97	268,982
33	Jan-17	165,827	36,448	32,601	11,840	3,819	11	49	2,899	882	737	13,942	97	269,152
34	Feb-17	166,199	36,165	32,616	11,835	3,813	11	50	2,890	886	737	13,804	97	269,103
35	Mar-17	166,880	35,737	32,644	11,872	3,783	11	50	2,877	888	710	13,754	97	269,303
36	Apr-17	167,213	35,363	32,646	11,880	3,761	11	50	2,881	892	709	13,748	97	269,251
37	May-17	167,821	35,003	32,635	11,890	3,747	11	50	2,874	892	712	13,718	97	269,450
38	Jun-17	168,285	34,527	32,671	11,896	3,743	11	50	2,875	891	715	13,656	97	269,417
39	Average	165,528	36,807	32,595	11,862	3,807	11	50	2,872	905	735	14,114	97	269,383

Line No.	Month	Premise Service Count (2015-2016)										Total		
		Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Municipal Service	Large School Service		Guard and Flood Lighting	Municipal and State Street
40	Jul-15	154,986	45,506	31,848	12,244	4,072	11	50	2,834	943	744	14,828	97	268,163
41	Aug-15	155,204	45,518	31,861	12,251	4,065	11	50	2,834	942	745	14,835	97	268,413
42	Sep-15	155,395	45,492	31,874	12,256	4,039	11	50	2,844	936	740	14,833	97	268,567
43	Oct-15	155,368	45,522	31,895	12,262	4,027	11	50	2,848	936	741	14,822	97	268,579
44	Nov-15	155,349	45,527	31,932	12,269	4,021	11	50	2,841	938	742	14,775	97	268,552
45	Dec-15	155,398	45,555	31,974	12,264	4,014	11	51	2,840	940	743	14,786	97	268,673
46	Jan-16	155,616	45,559	32,457	11,796	3,974	11	51	2,856	923	744	14,764	97	268,848
47	Feb-16	157,352	43,968	32,462	11,804	3,902	11	51	2,859	922	745	14,754	97	268,927
48	Mar-16	158,486	42,899	32,509	11,811	3,878	11	51	2,862	925	747	14,741	97	269,017
49	Apr-16	159,330	42,122	32,526	11,823	3,878	11	51	2,866	923	746	14,711	97	269,084
50	May-16	160,441	41,336	32,547	11,860	3,875	11	51	2,866	923	746	14,702	97	269,455
51	Jun-16	161,565	40,366	32,530	11,870	3,869	11	51	2,871	922	749	14,689	97	269,590
52	Average	157,041	44,114	32,201	12,043	3,968	11	51	2,852	931	744	14,770	97	268,822

Southwestern Public Service Company

Number of Customers

New Mexico

Line No.	Month	Premise Service Count (2018-2019)												Total
		Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Irrigation Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street	
66	Jul-18	59,935	29,696	11,651	3,643	1,013	4,813	5	27	1,174	561	9,062	19	121,599
67	Aug-18	60,001	29,727	11,661	3,668	1,013	4,827	5	28	1,177	562	9,073	19	121,761
68	Sep-18	60,018	29,700	11,701	3,689	1,016	4,831	5	28	1,177	563	9,065	19	121,812
69	Oct-18	60,145	29,743	11,681	3,713	1,011	4,834	5	28	1,176	564	9,075	19	121,994
70	Nov-18	60,203	29,758	11,765	3,740	1,011	4,844	5	29	1,176	564	9,074	19	122,188
71	Dec-18	60,255	29,744	11,765	3,752	1,010	4,853	5	29	1,178	562	9,065	19	122,237
72	Jan-19	60,384	29,759	11,788	3,770	1,008	4,854	5	29	1,177	564	9,068	19	122,425
73	Feb-19	60,509	29,758	11,819	3,779	1,006	4,855	5	29	1,170	566	9,056	20	122,572
74	Mar-19	60,579	29,760	11,827	3,803	1,006	4,848	5	29	1,170	567	9,068	18	122,680
75	Apr-19	60,680	29,752	11,836	3,825	1,006	4,865	5	29	1,171	567	9,070	18	122,824
76	May-19	60,790	29,763	11,847	3,835	1,006	4,886	5	29	1,173	568	9,092	18	123,012
77	Jun-19	60,853	29,744	11,864	3,847	1,006	4,885	5	29	1,170	567	9,084	18	123,072
78	Average	60,363	29,742	11,767	3,755	1,009	4,850	5	29	1,174	565	9,071	19	122,348

Premise Service Count (2017-2018)

Line No.	Month	Premise Service Count (2017-2018)												Total
		Residential Service	Residential Space Heating	Small General Service	Secondary General Service	Irrigation Service	Primary General Service	LGS - Transmission 69 to 115 kV	LGS - Transmission 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street	
78	Jul-17	58,957	29,649	11,537	3,503	1,013	4,813	5	28	1,172	560	9,141	19	120,397
79	Aug-17	59,119	29,687	11,541	3,505	1,017	4,793	5	28	1,172	558	9,163	19	120,607
80	Sep-17	59,243	29,670	11,534	3,506	1,016	4,782	5	28	1,170	559	9,163	19	120,695
81	Oct-17	59,314	29,674	11,565	3,509	1,015	4,778	5	28	1,169	561	9,174	19	120,811
82	Nov-17	59,298	29,668	11,556	3,512	1,012	4,764	5	29	1,165	563	9,160	19	120,751
83	Dec-17	59,367	29,671	11,575	3,523	1,012	4,756	5	26	1,168	561	9,126	19	120,809
84	Jan-18	59,490	29,690	11,614	3,549	1,012	4,789	5	26	1,172	562	9,137	19	121,065
85	Feb-18	59,504	29,693	11,626	3,559	1,012	4,799	5	26	1,174	564	9,118	19	121,099
86	Mar-18	59,621	29,696	11,623	3,573	1,011	4,809	5	26	1,175	566	9,117	19	121,241
87	Apr-18	59,684	29,694	11,630	3,587	1,009	4,829	5	26	1,176	565	9,086	19	121,310
88	May-18	59,785	29,715	11,645	3,600	1,013	4,815	5	27	1,176	564	9,102	19	121,466
89	Jun-18	59,827	29,718	11,624	3,612	1,014	4,813	5	27	1,174	563	9,076	19	121,472
90	Average	59,434	29,685	11,589	3,545	1,013	4,795	5	27	1,172	562	9,130	19	120,977

Southwestern Public Service Company

Number of Customers

Premise Service Count (2016-2017)														
Line No.	Month	Residential Service		Residential Space Heating		Secondary General Service		Irrigation Service		Primary General Service		LGS - Transmission		Total
		Residential Service	Residential Space Heating	Secondary General Service	Irrigation Service	Primary General Service	LGS - 69 to 115 kV	LGS - 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street		
91	Jul-16	58,757	29,726	11,464	3,435	1,021	4,762	5	25	1,192	543	19	120,244	
92	Aug-16	58,777	29,743	11,495	3,415	1,021	4,780	5	25	1,192	545	19	120,285	
93	Sep-16	58,690	29,697	11,511	3,421	1,022	4,800	5	25	1,189	548	19	120,190	
94	Oct-16	58,602	29,679	11,502	3,429	1,021	4,796	5	25	1,191	549	19	120,055	
95	Nov-16	58,616	29,640	11,479	3,434	1,020	4,768	5	26	1,191	550	19	119,988	
96	Dec-16	58,640	29,649	11,481	3,449	1,020	4,776	5	26	1,188	550	19	120,019	
97	Jan-17	58,716	29,672	11,493	3,455	1,020	4,797	5	26	1,184	552	19	120,147	
98	Feb-17	58,748	29,683	11,505	3,464	1,013	4,797	5	27	1,183	529	19	120,188	
99	Mar-17	58,835	29,703	11,509	3,469	1,015	4,806	5	27	1,185	552	19	120,336	
100	Apr-17	58,795	29,661	11,509	3,476	1,014	4,811	5	27	1,178	555	19	120,239	
101	May-17	58,862	29,663	11,553	3,475	1,015	4,816	5	28	1,176	558	19	120,326	
102	Jun-17	58,880	29,654	11,567	3,484	1,016	4,804	5	28	1,173	557	19	120,350	
103	Average	58,743	29,681	11,506	3,451	1,018	4,793	5	26	1,185	549	19	120,197	

Premise Service Count (2015-2016)														
Line No.	Month	Residential Service		Residential Space Heating		Secondary General Service		Irrigation Service		Primary General Service		LGS - Transmission		Total
		Residential Service	Residential Space Heating	Secondary General Service	Irrigation Service	Primary General Service	LGS - 69 to 115 kV	LGS - 115 + kV	Small Municipal and School	Large Municipal and School	Guard and Flood Lighting	Municipal and State Street		
104	Jul-15	58,154	29,812	11,216	3,301	1,024	4,664	6	23	1,185	528	19	119,314	
105	Aug-15	58,298	29,827	11,216	3,311	1,025	4,671	6	23	1,183	527	19	119,487	
106	Sep-15	58,326	29,818	11,250	3,330	1,026	4,679	6	23	1,181	528	19	119,562	
107	Oct-15	58,451	29,823	11,274	3,337	1,026	4,697	6	23	1,179	530	19	119,722	
108	Nov-15	58,489	29,818	11,268	3,350	1,022	4,704	6	23	1,179	530	19	119,765	
109	Dec-15	58,578	29,814	11,281	3,368	1,020	4,696	6	23	1,181	532	19	119,863	
110	Jan-16	58,634	29,831	11,296	3,379	1,019	4,733	6	23	1,196	533	19	120,018	
111	Feb-16	58,780	29,851	11,325	3,394	1,014	4,734	6	23	1,194	535	19	120,227	
112	Mar-16	58,753	29,847	11,355	3,398	1,017	4,745	6	24	1,193	536	19	120,254	
113	Apr-16	58,781	29,826	11,362	3,398	1,015	4,752	6	24	1,192	537	19	120,228	
114	May-16	58,824	29,775	11,381	3,414	1,021	4,762	6	24	1,191	540	19	120,270	
115	Jun-16	58,801	29,724	11,438	3,430	1,020	4,773	6	25	1,189	543	19	120,267	
116	Average	58,572	29,814	11,305	3,368	1,021	4,718	6	23	1,187	533	19	119,915	

Note: Values for the twelve months ending June 2019 represent unadjusted active premise-service counts +/- test year customer adjustments. For New Mexico and all historical years, values represent unadjusted premise-service counts, if applicable.

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments

Line No.		Texas Monthly Customer Count, as a percentage of June-19 count									
		RTX	RSHTX	SGS	SG	PG	SMS	LMS PRI	LMS SEC	LSS PRI	LSS SEC
1	Jul-18	1.019043	0.925550	0.988514	1.025234	0.987715	0.998943	1.000000	1.011299	1.000000	1.015385
2	Aug-18	1.016411	0.934721	0.989672	1.024798	0.989065	0.995784	1.000000	1.013590	1.000000	1.013966
3	Sep-18	1.015508	0.941836	0.990710	1.024276	0.990419	0.997185	1.000000	1.013590	1.000000	1.012552
4	Oct-18	1.012935	0.949956	0.991567	1.023581	0.993956	0.997185	1.000000	1.012443	1.000000	1.012552
5	Nov-18	1.012114	0.956398	0.993193	1.024276	0.995323	0.995084	1.000000	1.012443	1.000000	1.015385
6	Dec-18	1.010387	0.961877	0.993747	1.023929	0.996420	0.995084	1.000000	1.009019	1.000000	1.016807
7	Jan-19	1.007227	0.967552	0.998321	1.007851	0.995050	0.989871	1.000000	1.026376	1.000000	1.012552
8	Feb-19	1.006232	0.973159	0.999564	1.004077	0.997519	1.000706	1.000000	1.003363	1.000000	0.997253
9	Mar-19	1.004725	0.978595	0.999626	1.003576	0.997244	1.001413	1.000000	1.002240	1.000000	1.000000
10	Apr-19	1.003194	0.984813	0.998942	1.001993	0.995871	0.999647	1.000000	0.998884	1.000000	1.000000
11	May-19	1.001068	0.992436	0.999191	1.000497	0.996145	0.999647	1.000000	0.998884	1.000000	1.000000
12	Jun-19	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000	1.000000

Line No.		kWh Adjustment Required									
		RTX	RSHTX	SGS	SG	PG	SMS	LMS PRI	LMS SEC	LSS PRI	LSS SEC
13											
14											
15	Jul-18	0.019043	-0.074450	-0.011486	0.025234	-0.012285	-0.001057	0.000000	0.011299	0.000000	0.015385
16	Aug-18	0.016411	-0.065279	-0.010328	0.024798	-0.010935	-0.004216	0.000000	0.013590	0.000000	0.013966
17	Sep-18	0.015508	-0.058164	-0.009290	0.024276	-0.009581	-0.002815	0.000000	0.013590	0.000000	0.012552
18	Oct-18	0.012935	-0.050044	-0.008433	0.023581	-0.006044	-0.002815	0.000000	0.012443	0.000000	0.012552
19	Nov-18	0.012114	-0.043602	-0.006807	0.024276	-0.004677	-0.004916	0.000000	0.012443	0.000000	0.015385
20	Dec-18	0.010387	-0.038123	-0.006253	0.023929	-0.003580	-0.004916	0.000000	0.009019	0.000000	0.016807
21	Jan-19	0.007227	-0.032448	-0.001679	0.007851	-0.004950	-0.010129	0.000000	0.026376	0.000000	0.012552
22	Feb-19	0.006232	-0.026841	-0.000436	0.004077	-0.002481	0.000706	0.000000	0.003363	0.000000	-0.002747
23	Mar-19	0.004725	-0.021405	-0.000374	0.003576	-0.002756	0.001413	0.000000	0.002240	0.000000	0.000000
24	Apr-19	0.003194	-0.015187	-0.001058	0.001993	-0.004129	-0.000353	0.000000	-0.001116	0.000000	0.000000
25	May-19	0.001068	-0.007564	-0.000809	0.000497	-0.003855	-0.000353	0.000000	-0.001116	0.000000	0.000000
26	Jun-19	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments				
Residential Space Heating (RSHTX) and Residential General (RTX) Service				
Line No.	Month	Customer Class		
		RSHTX	RTX	
1	Jul-18	30,477	173,820	
2	Aug-18	30,178	174,270	
3	Sep-18	29,950	174,425	
4	Oct-18	29,694	174,868	
5	Nov-18	29,494	175,010	
6	Dec-18	29,326	175,309	
7	Jan-19	29,154	175,859	
8	Feb-19	28,986	176,033	
9	Mar-19	28,825	176,297	
10	Apr-19	28,643	176,566	
11	May-19	28,423	176,941	
12	Jun-19	28,208	177,130	
13		29,280	175,544	12 month average
14		351,358	2,106,528	12 month total
15		338,496	2,125,560	12 month total - annualized Jun 19 count
16		(12,862)	19,032	Customer count adjustment
17	Month	Customer Count as a percentage of June-19 count		
18	Jul-18	0.925550	1.019043	
19	Aug-18	0.934721	1.016411	
20	Sep-18	0.941836	1.015508	
21	Oct-18	0.949956	1.012935	
22	Nov-18	0.956398	1.012114	
23	Dec-18	0.961877	1.010387	
24	Jan-19	0.967552	1.007227	
25	Feb-19	0.973159	1.006232	
26	Mar-19	0.978595	1.004725	
27	Apr-19	0.984813	1.003194	
28	May-19	0.992436	1.001068	
29	Jun-19	1.000000	1.000000	

Southwestern Public Service Company

Other Customer Adjustment Information

		Customer Count Adjustments			
		Small General (SGS), Secondary General (SG), and Primary General (PG) Service			
Line		Customer Class			
No.	Month	SGS	SG	PG	
1	Jul-18	32,473	11,770	3,663	
2	Aug-18	32,435	11,775	3,658	
3	Sep-18	32,401	11,781	3,653	
4	Oct-18	32,373	11,789	3,640	
5	Nov-18	32,320	11,781	3,635	
6	Dec-18	32,302	11,785	3,631	
7	Jan-19	32,154	11,973	3,636	
8	Feb-19	32,114	12,018	3,627	
9	Mar-19	32,112	12,024	3,628	
10	Apr-19	32,134	12,043	3,633	
11	May-19	32,126	12,061	3,632	
12	Jun-19	32,100	12,067	3,618	
13		32,254	11,906	3,638	12 month average
14		387,044	142,867	43,654	12 month total
15		385,200	144,804	43,416	12 month total - annualized Jun 19 count
16		(1,844)	1,937	(238)	Customer count adjustment
17		Customer Count as a percentage of June-19 count			
18	Month	SGS	SG	PG	
19	Jul-18	0.988514	1.025234	0.987715	
20	Aug-18	0.989672	1.024798	0.989065	
21	Sep-18	0.990710	1.024276	0.990419	
22	Oct-18	0.991567	1.023581	0.993956	
23	Nov-18	0.993193	1.024276	0.995323	
24	Dec-18	0.993747	1.023929	0.996420	
25	Jan-19	0.998321	1.007851	0.995050	
26	Feb-19	0.999564	1.004077	0.997519	
27	Mar-19	0.999626	1.003576	0.997244	
28	Apr-19	0.998942	1.001993	0.995871	
29	May-19	0.999191	1.000497	0.996145	
30	Jun-19	1.000000	1.000000	1.000000	

Southwestern Public Service Company

Other Customer Adjustment Information

Customer Count Adjustments							
Small Municipal and Schools (SMSS), Large Municipal (LMS), and Large School (LSS) Service							
Line No.	Month	Customer Class					
		SMSS	LMS PRI	LMS SEC	LSS PRI	LSS SEC	
1	Jul-18	2,837	13	885	4	715	
2	Aug-18	2,846	13	883	4	716	
3	Sep-18	2,842	13	883	4	717	
4	Oct-18	2,842	13	884	4	717	
5	Nov-18	2,848	13	884	4	715	
6	Dec-18	2,848	13	887	4	714	
7	Jan-19	2,863	13	872	4	717	
8	Feb-19	2,832	13	892	4	728	
9	Mar-19	2,830	13	893	4	726	
10	Apr-19	2,835	13	896	4	726	
11	May-19	2,835	13	896	4	726	
12	Jun-19	2,834	13	895	4	726	
13		2,841	13	888	4	720	12 month average
14		34,092	156	10,650	48	8,643	12 month total
15		34,008	156	10,740	48	8,712	12 month total - annualized Jun 19 count
16		(84)	-	90	-	69	Customer count adjustment
Customer Count as a percentage of June-19 count							
Line No.	Month	SMSS	LMS PRI	LMS SEC	LSS PRI	LSS SEC	
19	Jul-18	0.998943	1.000000	1.011299	1.000000	1.015385	
20	Aug-18	0.995784	1.000000	1.013590	1.000000	1.013966	
21	Sep-18	0.997185	1.000000	1.013590	1.000000	1.012552	
22	Oct-18	0.997185	1.000000	1.012443	1.000000	1.012552	
23	Nov-18	0.995084	1.000000	1.012443	1.000000	1.015385	
24	Dec-18	0.995084	1.000000	1.009019	1.000000	1.016807	
25	Jan-19	0.989871	1.000000	1.026376	1.000000	1.012552	
26	Feb-19	1.000706	1.000000	1.003363	1.000000	0.997253	
27	Mar-19	1.001413	1.000000	1.002240	1.000000	1.000000	
28	Apr-19	0.999647	1.000000	0.998884	1.000000	1.000000	
29	May-19	0.999647	1.000000	0.998884	1.000000	1.000000	
30	Jun-19	1.000000	1.000000	1.000000	1.000000	1.000000	

Southwestern Public Service Company

kWh Sales and kW Demand

1. Unadjusted Test Year Revenues

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	1,900,993,858	\$ 162,404,882	\$ 43,982,606	\$ 206,387,488
2	Residential Service Time of Use	616,313	48,993	14,255	63,248
3	Residential Space Heating	512,883,655	34,636,006	11,860,154	46,496,160
4	Small Municipal and School	20,287,655	1,466,906	469,084	1,935,990
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	150,848,625	6,262,604	3,489,323	9,751,927
7	Large Municipal Service - Primary	24,791,115	1,162,468	562,911	1,725,379
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	157,121,164	10,115,805	3,633,960	13,749,765
11	Large School Service - Primary	2,683,237	123,457	60,923	184,380
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	279,926,018	20,861,312	6,476,854	27,338,166
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	2,014,215,165	107,104,997	46,602,431	153,707,428
17	Secondary General Service Time of Use	74,492,905	3,337,664	1,717,815	5,055,479
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	1,995,605,857	62,956,182	45,284,737	108,240,919
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	1,110,278	252,881	25,193	278,074
23	Primary QF Standby Service	1,000,588	151,451	22,693	174,144
24	LGS - Transmission 69 to 115 kV	1,152,388,974	22,966,295	24,571,209	47,537,504
25	LGS - Transmission QF Standby 69 to 115 kV	3,096,997	771,155	65,909	837,064
26	LGS - Transmission 115+ kV	5,343,620,395	101,926,863	113,081,465	215,008,328
27	LGS - Transmission QF Standby 115+ kV	161,358,886	5,591,980	3,414,653	9,006,633
28	Municipal and State Street Lighting	33,029,301	3,968,188	763,737	4,731,925
29	Guard and Flood Lighting	23,866,283	3,954,922	551,860	4,506,782
30	SA - Lighting (3 Customers)	54,028	5,522	1,249	6,771
31	SA - Highway Sign Lighting	107,280	3,552	2,481	6,033
32	SAS-4 (Primary General Service Voltage)	121,738,286	2,786,255	2,764,760	5,551,015
33	SAS-8 (Primary General Service Voltage)	42,636,875	422,268	967,366	1,389,634
34	Total Texas Retail	14,018,473,737	\$ 553,282,608	\$ 310,387,627	\$ 863,670,234
<u>NEW MEXICO RETAIL</u>					
35	Residential	1,134,664,569	\$ -	\$ -	-
36	Commercial & Industrial	5,263,001,378	-	-	-
37	Public Authority	130,076,055	-	-	-
38	Lighting	28,743,260	-	-	-
39	Total New Mexico Retail	6,556,485,262	\$ -	\$ -	-
40	Total SPS Retail	20,574,958,999	\$ 553,282,608	\$ 310,387,627	\$ 863,670,234
41	Wholesale	4,713,768,149	\$ -	\$ -	-
42	TOTAL SPS	25,288,727,148	\$ 553,282,608	\$ 310,387,627	\$ 863,670,234

Southwestern Public Service Company

kWh Sales and kW Demand

2. Revenues Associated With Any Rate Annualization Adjustments

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	-	\$ -	\$ -	-
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	-	-	-	-
4	Small Municipal and School	-	-	-	-
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	-	-	-	-
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	-	-	-	-
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	-	-	-	-
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	-	-	-	-
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	-	-	-	-
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	-	-	-	-
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	-	-	-	-
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	-	\$ -	\$ -	\$ -
<u>NEW MEXICO RETAIL</u>					
35	Residential	-	\$ -	\$ -	\$ -
36	Commercial & Industrial	-	-	-	-
37	Public Authority	-	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	-	\$ -	\$ -	\$ -
40	Total SPS Retail	-	\$ -	\$ -	\$ -
41	Wholesale	-	\$ -	\$ -	\$ -
42	TOTAL SPS	-	\$ -	\$ -	\$ -

Southwestern Public Service Company

kWh Sales and kW Demand

3. Revenues Associated With kWh Customer Adjustments

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	18,418,162	\$ 1,585,839	\$ 426,632	\$ 2,012,471
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	(19,263,705)	(1,371,023)	(445,940)	(1,816,963)
4	Small Municipal and School	(56,122)	(3,895)	(1,297)	(5,192)
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	1,305,722	12,375	30,216	42,591
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	1,345,176	15,043	31,141	46,184
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	(1,489,594)	(111,881)	(34,532)	(146,413)
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	30,298,006	285,396	701,631	987,027
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	(11,100,014)	(80,079)	(252,254)	(332,333)
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	-	-	-	-
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	-	-	-	-
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	19,457,631	\$ 331,775	\$ 455,596	\$ 787,371
<u>NEW MEXICO RETAIL</u>					
35	Residential	5,526,579	\$ -	\$ -	-
36	Commercial & Industrial	32,502,683	-	-	-
37	Public Authority	496,111	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	38,525,373	\$ -	\$ -	-
40	Total SPS Retail	57,983,004	\$ 331,775	\$ 455,596	\$ 787,371
41	Wholesale	-	\$ -	\$ -	-
42	TOTAL SPS	57,983,004	\$ 331,775	\$ 455,596	\$ 787,371

Southwestern Public Service Company

kWh Sales and kW Demand

4. Revenues Associated With kW Customer Adjustments

Line No.	Customer Class	kW	Revenue		Total
			Non-Fuel	Fuel	
<u>TEXAS RETAIL</u>					
1	Residential Service	-	\$ -	\$ -	-
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	-	-	-	-
4	Small Municipal and School	-	-	-	-
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	4,096	40,972	-	40,972
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	5,641	71,897	-	71,897
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	-	-	-	-
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	87,987	1,277,386	-	1,277,386
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	(21,014)	(258,402)	-	(258,402)
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	-	-	-	-
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	-	-	-	-
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	76,710	\$ 1,131,853	\$ -	1,131,853
<u>NEW MEXICO RETAIL</u>					
35	Residential	-	\$ -	\$ -	-
36	Commercial & Industrial	-	-	-	-
37	Public Authority	-	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	-	-	-	-
40	Total SPS Retail	76,710	\$ 1,131,853	\$ -	1,131,853
41	Wholesale	-	\$ -	\$ -	-
42	TOTAL SPS	76,708	\$ 1,131,853	\$ -	1,131,853

Southwestern Public Service Company

kWh Sales and kW Demand

5. Revenues Associated With kWh Weather Adjustments

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	26,983,537	\$ 2,057,936	\$ 625,294	\$ 2,683,230
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	(1,295,948)	4,401	(29,428)	(25,027)
4	Small Municipal and School	221,225	10,949	5,111	16,060
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	1,412,481	10,865	32,562	43,427
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	1,571,304	15,048	36,247	51,295
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	1,455,755	90,440	33,776	124,216
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	15,303,670	119,108	353,575	472,683
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	-	-	-	-
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	-	-	-	-
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	32,724	649	705	1,354
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	45,684,748	\$ 2,309,396	\$ 1,057,841	\$ 3,367,237
<u>NEW MEXICO RETAIL</u>					
35	Residential	(457,508)	\$ -	\$ -	-
36	Commercial & Industrial	(3,157,065)	-	-	-
37	Public Authority	(332,393)	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	(3,946,966)	-	-	-
40	Total SPS Retail	41,737,781	\$ 2,309,396	\$ 1,057,841	\$ 3,367,237
41	Wholesale	(17,896,643)	\$ -	\$ -	-
42	TOTAL SPS	23,841,136	\$ 2,309,396	\$ 1,057,841	\$ 3,367,237

Southwestern Public Service Company

kWh Sales and kW Demand

6. Revenues Associated With kW Weather Adjustments

Line No.	Customer Class	kW	Revenue		Total
			Non-Fuel	Fuel	
<u>TEXAS RETAIL</u>					
1	Residential Service	-	\$ -	\$ -	-
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	-	-	-	-
4	Small Municipal and School	-	-	-	-
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	4,641	42,563	-	42,563
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	6,340	74,022	-	74,022
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	-	-	-	-
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	45,823	640,035	-	640,035
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	-	-	-	-
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	-	-	-	-
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	-	-	-	-
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	56,804	\$ 756,620	\$ -	756,620
<u>NEW MEXICO RETAIL</u>					
35	Residential	-	\$ -	\$ -	-
36	Commercial & Industrial	-	-	-	-
37	Public Authority	-	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	-	\$ -	\$ -	-
40	Total SPS Retail	56,804	\$ 756,620	\$ -	756,620
41	Wholesale	-	\$ -	\$ -	-
42	TOTAL SPS	56,802	\$ 756,620	\$ -	756,620

Southwestern Public Service Company

kWh Sales and kW Demand

7. Revenues Associated With Other kWh Adjustments

Line No.	Customer Class	kWh	Revenue		Total
			Non-Fuel	Fuel	
<u>TEXAS RETAIL</u>					
1	Residential Service	-	\$ -	\$ -	\$ -
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	-	-	-	-
4	Small Municipal and School	-	-	-	-
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	-	-	-	-
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	-	-	-	-
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	-	-	-	-
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	-	-	-	-
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	-	-	-	-
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	23,616,146	100,685	501,264	601,949
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	-	-	-	-
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	23,616,146	\$ 100,685	\$ 501,264	\$ 601,949
<u>NEW MEXICO RETAIL</u>					
35	Residential	-	\$ -	\$ -	\$ -
36	Commercial & Industrial	217,990,988	-	-	-
37	Public Authority	-	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	217,990,988	\$ -	\$ -	\$ -
40	Total SPS Retail	241,607,133	\$ 100,685	\$ 501,264	\$ 601,949
41	Wholesale	(1,828,559,149)	\$ -	\$ -	\$ -
42	TOTAL SPS	(1,586,952,015)	\$ 100,685	\$ 501,264	\$ 601,949

Southwestern Public Service Company

kWh Sales and kW Demand

8. Revenues Associated With Other kW Adjustments

Line No.	Customer Class	kW	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	-	\$ -	\$ -	\$ -
2	Residential Service Time of Use	-	-	-	-
3	Residential Space Heating	-	-	-	-
4	Small Municipal and School	-	-	-	-
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	-	-	-	-
7	Large Municipal Service - Primary	-	-	-	-
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	-	-	-	-
11	Large School Service - Primary	-	-	-	-
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	-	-	-	-
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	-	-	-	-
17	Secondary General Service Time of Use	-	-	-	-
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	-	-	-	-
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	-	-	-	-
23	Primary QF Standby Service	-	-	-	-
24	LGS - Transmission 69 to 115 kV	-	-	-	-
25	LGS - Transmission QF Standby 69 to 115 kV	-	-	-	-
26	LGS - Transmission 115+ kV	33,901	363,511	-	363,511
27	LGS - Transmission QF Standby 115+ kV	-	-	-	-
28	Municipal and State Street Lighting	-	-	-	-
29	Guard and Flood Lighting	-	-	-	-
30	SA - Lighting (3 Customers)	-	-	-	-
31	SA - Highway Sign Lighting	-	-	-	-
32	SAS-4 (Primary General Service Voltage)	-	-	-	-
33	SAS-8 (Primary General Service Voltage)	-	-	-	-
34	Total Texas Retail	33,901	\$ 363,511	\$ -	\$ 363,511
<u>NEW MEXICO RETAIL</u>					
35	Residential	-	\$ -	\$ -	\$ -
36	Commercial & Industrial	-	-	-	-
37	Public Authority	-	-	-	-
38	Lighting	-	-	-	-
39	Total New Mexico Retail	-	\$ -	\$ -	\$ -
40	Total SPS Retail	33,901	\$ 363,511	\$ -	\$ 363,511
41	Wholesale	-	\$ -	\$ -	\$ -
42	TOTAL SPS	33,899	\$ 363,511	\$ -	\$ 363,511

Southwestern Public Service Company

kWh Sales and kW Demand

9. Total Adjusted Revenue

Line No.	Customer Class	kWh	Revenue		
			Non-Fuel	Fuel	Total
<u>TEXAS RETAIL</u>					
1	Residential Service	1,946,395,557	\$ 166,048,657	\$ 45,034,532	\$ 211,083,189
2	Residential Service Time of Use	616,313	48,993	14,255	63,248
3	Residential Space Heating	492,324,001	33,269,384	11,384,786	44,654,170
4	Small Municipal and School	20,452,759	1,473,960	472,898	1,946,858
5	Small Municipal and School Time of Use	-	-	-	-
6	Large Municipal Service - Secondary	153,566,829	6,369,379	3,552,100	9,921,479
7	Large Municipal Service - Primary	24,791,115	1,162,468	562,911	1,725,379
8	Large Municipal Service Time of Use - Secondary	-	-	-	-
9	Large Municipal Service Time of Use - Primary	-	-	-	-
10	Large School Service - Secondary	160,037,643	10,291,815	3,701,348	13,993,163
11	Large School Service - Primary	2,683,237	123,457	60,923	184,380
12	Large School Service Time of Use - Secondary	-	-	-	-
13	Large School Service Time of Use - Primary	-	-	-	-
14	Small General Service	279,892,179	20,839,871	6,476,098	27,315,969
15	Small General Service Time of Use	-	-	-	-
16	Secondary General Service	2,059,816,841	109,426,922	47,657,637	157,084,559
17	Secondary General Service Time of Use	74,492,905	3,337,664	1,717,815	5,055,479
18	Secondary General Service Low Load Factor	-	-	-	-
19	Secondary QF Standby Service	-	-	-	-
20	Primary General Service	1,984,505,843	62,617,701	45,032,482	107,650,183
21	Primary General Service Time of Use	-	-	-	-
22	Primary General Service Low Load Factor	1,110,278	252,881	25,193	278,074
23	Primary QF Standby Service	1,000,588	151,451	22,693	174,144
24	LGS - Transmission 69 to 115 kV	1,152,388,974	22,966,295	24,571,209	47,537,504
25	LGS - Transmission QF Standby 69 to 115 kV	3,096,997	771,155	65,909	837,064
26	LGS - Transmission 115+ kV	5,367,236,541	102,391,059	113,582,728	215,973,787
27	LGS - Transmission QF Standby 115+ kV	161,358,886	5,591,980	3,414,653	9,006,633
28	Municipal and State Street Lighting	33,029,301	3,968,188	763,737	4,731,925
29	Guard and Flood Lighting	23,866,283	3,954,922	551,860	4,506,782
30	SA - Lighting (3 Customers)	54,028	5,522	1,249	6,771
31	SA - Highway Sign Lighting	107,280	3,552	2,481	6,033
32	SAS-4 (Primary General Service Voltage)	121,771,010	2,786,904	2,765,465	5,552,369
33	SAS-8 (Primary General Service Voltage)	42,636,875	422,268	967,366	1,389,634
34	Total Texas Retail	14,107,232,262	\$ 558,276,448	\$ 312,402,327	\$ 870,678,775
<u>NEW MEXICO RETAIL</u>					
35	Residential	1,139,733,640	\$ -	\$ -	\$ -
36	Commercial & Industrial	5,510,337,984	-	-	-
37	Public Authority	130,239,773	-	-	-
38	Lighting	28,743,260	-	-	-
39	Total New Mexico Retail	6,809,054,656	-	-	-
40	Total SPS Retail	20,916,286,918	\$ 558,276,448	\$ 312,402,327	\$ 870,678,775
41	Wholesale	2,867,312,357	\$ -	\$ -	\$ -
42	TOTAL SPS	23,783,599,277	\$ 558,276,448	\$ 312,402,327	\$ 870,678,775

Southwestern Public Service Company

Unadjusted kWh Sales by Month of the Updated Test Year

Line No.	Month	Retail Unadjusted Sales		Full Requirements		On System Partial Requirements		Total System Unadjusted Sales		Total Energy from Load and Supply		Company Use	Off System Sales	Net Interchange	Net Available for Load
		Wholesale	Wholesale	Wholesale	Wholesale	Wholesale	Wholesale	Losses	Losses						
1	Jul-18	1,931,975,670	511,173,324	-	-	2,443,148,994	182,088,030	3,308,334,613	1,271,613	730,034,999	-	3,307,063,000			
2	Aug-18	1,895,968,848	506,148,922	-	-	2,402,117,770	175,930,596	2,920,102,472	1,216,681	423,637,000	-	2,918,885,791			
3	Sep-18	1,679,274,832	406,702,219	-	-	2,085,977,051	148,362,345	2,527,912,409	1,968,328	345,716,998	-	2,525,944,081			
4	Oct-18	1,649,185,290	372,207,908	-	-	2,021,393,198	137,523,248	2,303,954,653	1,429,872	372,401,001	-	2,302,524,781			
5	Nov-18	1,642,747,730	374,222,336	-	-	2,016,970,066	140,384,102	2,368,566,339	1,106,282	412,097,000	-	2,367,460,057			
6	Dec-18	1,764,644,168	411,123,202	-	-	2,175,767,371	153,556,059	2,636,932,202	1,228,124	294,481,999	-	2,635,704,078			
7	Jan-19	1,756,413,316	405,122,667	-	-	2,161,535,983	151,617,382	2,444,768,007	1,640,479	209,700,000	-	2,443,127,528			
8	Feb-19	1,569,375,125	361,931,176	-	-	1,931,306,301	133,614,653	2,223,853,966	1,853,666	257,866,000	-	2,222,000,300			
9	Mar-19	1,671,521,635	383,867,248	-	-	2,055,388,884	141,895,241	2,444,328,269	1,754,701	327,542,337	-	2,442,573,568			
10	Apr-19	1,582,198,410	358,915,606	-	-	1,941,114,016	133,125,837	2,230,651,395	1,459,432	224,494,663	-	2,229,191,963			
11	May-19	1,670,370,838	379,323,898	-	-	2,049,694,736	140,869,820	2,286,124,713	1,254,275	199,964,000	-	2,284,870,438			
12	Jun-19	1,761,283,136	172,564,643	70,465,000	-	2,004,312,780	147,337,234	2,421,669,211	1,145,922	170,308,000	-	2,350,058,289			
13	Updated Test Year Total	20,574,958,999	4,643,303,149	70,465,000	25,288,727,148	1,786,304,548	30,117,198,249	17,329,375	3,968,243,997	0	30,029,403,874				

Notes: Off System Sales kWh are included in Net Interchange kWh and are therefore excluded from Net Available for Load kWh.
Net Interchange is not applicable effective with the integration of the SPP Integrated Market effective March, 2014.

Southwestern Public Service Company

Adjusted kWh Sales Data

Line No.	Month	Adjusted Sales (kWh)	Losses (kWh)	Off-System Sales (kWh)	Net Energy for Load at the Source (kWh)
1	Jul-18	2,218,807,183	173,072,931	730,034,999	2,391,880,113
2	Aug-18	2,174,345,563	166,465,613	423,637,000	2,340,811,176
3	Sep-18	1,960,792,165	144,555,837	345,716,998	2,105,348,002
4	Oct-18	1,914,822,199	133,821,348	372,401,001	2,048,643,547
5	Nov-18	1,883,002,333	134,672,894	412,097,000	2,017,675,227
6	Dec-18	2,028,053,828	148,891,723	294,481,999	2,176,945,551
7	Jan-19	2,026,969,415	147,416,401	209,700,000	2,174,385,816
8	Feb-19	1,800,763,573	128,613,019	257,866,000	1,929,376,592
9	Mar-19	1,921,791,911	137,170,944	327,542,337	2,058,962,855
10	Apr-19	1,825,088,455	128,582,185	224,494,663	1,953,670,640
11	May-19	1,943,323,400	138,410,360	199,964,000	2,081,733,760
12	Jun-19	2,085,839,253	156,917,136	170,308,000	2,242,756,389
13	Updated Test Year Total	23,783,599,276	1,738,590,390	3,968,243,997	25,522,189,666

Note: The adjustment process removes all non-firm economy wholesale sales.
Wholesale sales adjusted for Western Area Power Authority deliveries.

Southwestern Public Service Company
Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Texas Retail Interruptible	Total Texas Retail Firm
1	January 2001	244,890,297	296,889,873	116,328,520	129,847,662	278,055,302	1,066,011,654	181,307,549	884,704,105
2	February 2001	216,596,670	258,456,057	107,372,914	116,338,415	247,167,845	945,931,901	163,710,797	782,221,104
3	March 2001	191,996,168	257,373,486	105,834,258	115,211,305	255,158,677	925,573,894	165,244,897	760,328,997
4	April 2001	168,912,519	244,365,859	107,578,146	109,159,997	249,542,636	879,559,157	167,755,978	711,803,179
5	May 2001	155,554,817	257,324,284	111,864,347	128,751,351	262,703,645	916,198,444	176,355,574	739,842,870
6	June 2001	196,225,132	328,863,498	116,450,876	140,548,350	257,410,385	994,498,241	175,786,905	818,711,336
7	July 2001	271,455,120	331,114,156	119,302,853	133,530,684	261,235,789	1,116,638,602	174,867,717	941,770,885
8	August 2001	321,738,856	349,990,040	119,490,774	129,376,791	268,594,009	1,189,190,470	180,009,827	1,009,180,643
9	September 2001	262,906,511	323,731,054	121,653,452	131,789,281	254,433,062	1,094,513,360	175,079,612	919,433,748
10	October 2001	200,043,913	298,406,612	115,633,322	117,715,661	237,527,224	969,326,732	166,376,791	802,949,941
11	November 2001	155,144,924	283,275,003	121,338,922	123,305,518	263,215,839	948,280,206	185,258,571	763,021,635
12	December 2001	193,397,477	298,758,788	110,148,748	128,231,861	257,230,529	987,767,403	180,904,323	806,863,080
13	TOTAL YEAR-2001	2,578,862,404	3,483,548,710	1,372,997,132	1,505,806,876	3,092,274,942	12,033,760,064	2,092,658,541	9,940,831,523
14	January 2002	225,369,212	287,399,603	119,382,244	128,740,261	501,722,600	811,063,920	190,129,229	620,934,691
15	February 2002	202,576,309	255,029,084	105,098,138	115,504,726	250,059,870	928,018,127	171,859,352	756,158,775
16	March 2002	200,460,193	260,451,948	112,456,684	118,430,318	249,719,746	941,518,889	178,556,299	762,962,590
17	April 2002	167,449,067	239,267,978	107,148,811	118,687,470	266,766,525	899,319,851	181,408,545	717,911,306
18	May 2002	161,251,778	274,768,760	110,621,046	126,168,612	262,802,025	955,612,221	182,395,504	753,216,717
19	June 2002	205,090,419	299,626,096	116,304,185	130,186,206	255,881,776	1,007,088,682	188,975,702	818,112,980
20	July 2002	268,549,381	311,863,321	118,850,008	135,544,114	289,838,150	1,124,644,974	199,164,119	925,480,855
21	August 2002	287,819,103	342,571,293	120,814,374	125,547,241	277,150,563	1,153,902,574	194,907,544	958,995,030
22	September 2002	277,261,302	336,289,960	116,936,999	120,421,606	277,805,757	1,128,715,624	194,168,443	934,547,181
23	October 2002	196,577,473	294,668,526	110,344,725	126,674,526	262,133,157	990,398,407	183,177,313	807,221,094
24	November 2002	163,982,560	267,349,116	106,253,107	117,426,877	257,430,629	912,442,289	173,966,376	738,475,913
25	December 2002	201,291,313	298,515,589	120,814,855	126,966,842	300,924,025	1,048,512,624	222,381,824	826,130,824
26	TOTAL YEAR-2002	2,557,628,110	3,467,801,274	1,365,025,176	1,490,098,799	3,000,684,823	11,881,238,182	2,261,090,236	9,620,147,956
27	January 2003	239,769,498	310,324,545	123,753,352	124,700,574	290,496,050	1,089,044,019	210,889,055	878,154,964
28	February 2003	201,117,644	258,863,836	112,140,713	128,764,446	272,944,783	973,831,422	197,086,801	776,744,621
29	March 2003	206,692,884	296,004,146	115,645,482	120,945,432	275,860,580	1,015,148,524	200,149,854	814,998,670
30	April 2003	163,524,656	229,568,652	126,819,472	128,908,482	272,023,935	920,845,197	200,165,667	720,679,530
31	May 2003	170,068,262	267,210,499	101,283,951	131,846,538	269,595,959	940,005,209	202,040,527	737,964,682
32	June 2003	206,105,017	290,520,213	126,954,103	137,156,074	276,273,114	1,037,008,521	208,246,642	828,761,879
33	July 2003	260,159,537	315,883,289	124,083,007	135,887,669	278,524,587	1,114,538,089	215,127,729	899,410,360
34	August 2003	314,206,779	350,366,063	118,335,550	123,784,178	278,742,226	1,187,434,796	196,596,668	990,838,128
35	September 2003	279,059,972	358,261,903	122,525,177	133,306,669	356,850,063	1,250,003,784	209,950,363	1,040,053,421
36	October 2003	185,870,759	286,510,617	114,084,886	113,076,458	205,049,544	904,592,264	200,224,751	704,367,513
37	November 2003	165,680,927	273,705,801	116,281,129	115,986,171	275,403,939	947,057,967	202,121,902	744,936,065
38	December 2003	203,501,198	292,476,817	120,179,216	130,255,924	290,557,062	1,036,950,217	215,784,162	821,166,055
39	TOTAL YEAR-2003	2,595,757,133	3,529,696,381	1,422,086,038	1,526,618,615	3,342,301,842	12,416,460,009	2,458,384,121	9,958,075,888

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2001	-	-	120,636,518	58,501,626	11,401,562	11,039,849	24,765,695	226,345,250
2	February 2001	-	-	103,663,968	53,398,738	10,116,744	9,606,872	21,476,809	198,263,131
3	March 2001	-	-	95,195,621	42,053,008	7,825,153	8,756,229	19,995,539	173,825,550
4	April 2001	-	-	87,969,439	32,620,690	5,892,148	8,046,154	17,389,649	151,918,080
5	May 2001	-	-	87,848,176	22,391,244	3,781,181	7,608,914	15,433,440	137,062,955
6	June 2001	-	-	116,797,560	24,787,423	4,421,095	9,212,349	20,782,361	176,000,788
7	July 2001	-	-	167,640,949	32,081,024	6,011,850	12,417,856	29,613,603	247,765,282
8	August 2001	-	-	201,696,154	37,275,973	7,164,602	14,393,744	34,807,021	295,337,494
9	September 2001	-	-	162,603,284	30,703,127	5,713,076	11,867,005	27,784,131	238,670,623
10	October 2001	-	-	120,214,123	24,267,656	4,222,149	9,136,905	20,381,134	178,221,967
11	November 2001	-	-	87,836,137	21,451,329	3,358,489	7,409,063	15,172,140	135,227,158
12	December 2001	-	-	103,029,191	34,890,516	5,595,948	9,000,079	20,456,225	172,971,959
13	TOTAL YEAR-2001	-	-	1,455,131,120	414,422,354	75,503,997	118,495,019	268,057,747	2,331,610,237
14	January 2002	-	-	115,181,293	48,612,251	8,305,221	10,336,331	23,703,295	206,138,391
15	February 2002	-	-	100,402,225	46,499,184	7,944,085	9,173,288	21,014,268	185,033,050
16	March 2002	-	-	100,398,181	45,147,581	7,693,930	9,185,507	20,064,847	182,490,046
17	April 2002	-	-	87,688,784	32,511,069	5,415,509	7,861,353	16,573,388	150,050,103
18	May 2002	-	-	92,670,921	22,880,892	3,612,424	7,739,234	16,335,472	143,238,943
19	June 2002	-	-	122,572,223	25,800,993	4,081,790	9,525,124	21,461,720	183,441,850
20	July 2002	-	-	166,965,967	31,510,428	5,343,126	12,073,172	28,996,035	244,888,728
21	August 2002	-	-	180,782,264	33,048,300	5,858,376	12,791,117	30,984,391	263,464,648
22	September 2002	-	-	175,174,360	32,418,739	5,725,333	12,424,507	29,717,775	255,460,714
23	October 2002	-	-	118,935,082	23,834,885	3,904,654	8,948,942	19,701,332	175,324,895
24	November 2002	-	-	90,092,107	27,267,457	4,112,760	7,586,383	16,849,292	145,907,999
25	December 2002	-	-	104,408,394	40,799,786	6,493,285	9,145,962	21,482,932	182,330,332
26	TOTAL YEAR-2002	-	-	1,455,271,801	410,331,565	68,490,693	116,790,920	266,884,720	2,317,769,699
27	January 2003	-	-	124,426,325	51,378,386	8,464,172	10,897,275	24,805,356	219,971,514
28	February 2003	-	-	101,007,593	46,497,046	7,512,970	9,019,338	20,234,952	184,271,899
29	March 2003	-	-	103,054,933	48,076,785	7,634,598	9,257,410	20,124,093	188,147,819
30	April 2003	-	-	86,796,439	28,922,834	4,353,670	7,546,070	16,101,330	143,720,343
31	May 2003	-	-	96,502,881	24,333,669	3,571,167	8,065,272	16,756,390	149,229,379
32	June 2003	-	-	124,149,269	25,942,861	3,874,362	9,309,876	20,948,044	184,224,412
33	July 2003	-	-	162,051,163	31,309,914	4,902,685	11,469,717	27,316,751	237,050,230
34	August 2003	-	-	200,046,075	36,507,736	6,000,967	13,532,416	33,562,790	289,649,984
35	September 2003	-	-	175,682,176	32,805,052	5,310,851	11,991,035	28,419,930	254,209,044
36	October 2003	-	-	112,531,869	23,267,104	3,537,169	8,334,354	17,910,879	165,581,375
37	November 2003	-	-	95,791,106	24,155,974	3,410,574	7,448,385	16,040,640	146,846,679
38	December 2003	-	-	108,869,966	39,823,083	5,676,815	8,951,772	20,970,823	184,292,459
39	TOTAL YEAR-2003	-	-	1,490,909,795	413,020,444	64,250,000	115,822,920	263,191,978	2,347,195,137

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Small General Service					Secondary Standby		Small Municipal		Large Municipal		Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SFESSTX	QF	SMSTX	LMSTX	SMSTX	LMSTX	LMSTX	LMSTX						
1	January 2001	-	-	-	-	-	12,780,717	2,952,690	2,811,640	244,890,297						
2	February 2001	-	-	-	-	-	2,838,823	2,841,994	2,652,722	216,596,670						
3	March 2001	-	-	-	-	-	12,429,915	3,065,132	2,675,571	191,996,168						
4	April 2001	-	-	-	-	-	11,445,127	2,951,171	2,598,141	168,912,519						
5	May 2001	-	-	-	-	-	12,931,416	2,950,999	2,609,447	155,554,817						
6	June 2001	-	-	-	-	-	14,632,429	2,952,528	2,640,851	196,225,132						
7	July 2001	-	-	-	-	-	18,020,173	2,952,528	2,717,137	271,455,120						
8	August 2001	-	-	-	-	-	20,886,115	2,898,047	2,617,200	321,738,856						
9	September 2001	-	-	-	-	-	18,692,891	2,888,884	2,654,113	262,906,511						
10	October 2001	-	-	-	-	-	16,234,643	2,913,509	2,673,794	200,043,913						
11	November 2001	-	-	-	-	-	14,336,366	2,912,591	2,668,809	155,144,924						
12	December 2001	-	-	-	-	-	14,611,179	2,914,598	2,899,741	193,397,477						
13	TOTAL YEAR-2001	-	-	-	-	-	179,839,794	35,193,207	32,219,166	2,578,862,404						
14	January 2002	-	-	-	-	-	13,542,384	2,913,485	2,774,952	225,369,212						
15	February 2002	-	-	-	-	-	11,833,559	2,912,653	2,747,047	202,526,309						
16	March 2002	-	-	-	-	-	12,252,839	2,938,093	2,779,215	200,460,193						
17	April 2002	-	-	-	-	-	11,801,105	2,958,160	2,639,699	167,449,067						
18	May 2002	-	-	-	-	-	12,413,830	2,958,194	2,640,811	161,251,778						
19	June 2002	-	-	-	-	-	15,975,623	2,964,118	2,709,028	205,090,419						
20	July 2002	-	-	-	-	-	17,970,697	2,965,324	2,724,632	268,549,381						
21	August 2002	-	-	-	-	-	18,788,225	2,966,247	2,599,983	287,819,103						
22	September 2002	-	-	-	-	-	16,215,509	2,966,526	2,618,553	277,261,302						
23	October 2002	-	-	-	-	-	15,624,249	2,967,291	2,661,088	196,577,473						
24	November 2002	-	-	-	-	-	12,544,616	2,959,323	2,570,622	163,982,560						
25	December 2002	-	-	-	-	-	13,151,760	2,964,934	2,844,287	201,291,313						
26	TOTAL YEAR-2002	-	-	-	-	-	172,114,196	35,434,348	32,409,867	2,557,628,110						
27	January 2003	-	-	-	-	-	13,983,585	2,963,728	2,850,671	239,769,498						
28	February 2003	-	-	-	-	-	11,236,096	2,933,090	2,676,559	201,117,644						
29	March 2003	-	-	-	-	-	12,746,230	2,960,744	2,838,091	206,692,884						
30	April 2003	-	-	-	-	-	14,293,174	2,960,157	2,550,982	163,524,656						
31	May 2003	-	-	-	-	-	15,171,162	2,962,211	2,705,510	170,068,262						
32	June 2003	-	-	-	-	-	16,218,997	2,980,468	2,681,140	206,105,017						
33	July 2003	-	-	-	-	-	17,510,934	2,948,634	2,650,639	260,159,537						
34	August 2003	-	-	-	-	-	19,041,072	2,956,144	2,559,579	314,206,779						
35	September 2003	-	-	-	-	-	19,281,342	2,956,560	2,613,026	279,059,972						
36	October 2003	-	-	-	-	-	14,752,076	2,939,921	2,597,387	185,870,759						
37	November 2003	-	-	-	-	-	13,342,556	2,932,037	2,559,655	165,680,927						
38	December 2003	-	-	-	-	-	13,489,853	2,948,440	2,770,446	203,501,198						
39	TOTAL YEAR-2003	-	-	-	-	-	181,066,177	35,442,134	32,053,685	2,595,757,133						

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible	Secondary General SGTx	Secondary General Service	Cotton Gins	Grain Elevators	Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2001	1,328,735	37,566	-	133,284,284	14,050,854	4,139,332	26,739,599	101,984,671	-	-	15,324,832	296,889,873
2	February 2001	757,332	31,196	-	123,288,661	870,430	2,595,678	23,793,822	90,746,554	-	-	16,372,384	258,456,057
3	March 2001	843,156	69,003	-	120,939,963	272,966	2,331,939	24,167,677	94,197,691	-	-	14,551,091	257,373,486
4	April 2001	1,187,637	227,790	-	114,049,734	175,774	1,794,961	24,266,886	89,420,702	-	-	13,262,375	244,365,859
5	May 2001	8,388,894	423,614	-	115,443,961	150,347	1,542,980	23,370,956	93,260,798	-	-	14,742,734	257,324,284
6	June 2001	11,690,986	520,829	-	130,212,469	143,056	1,468,863	24,977,637	100,367,520	-	-	14,662,138	283,863,498
7	July 2001	25,160,763	1,647,414	-	156,824,350	129,744	3,798,142	28,165,940	104,070,312	-	-	11,317,491	331,114,156
8	August 2001	32,146,249	1,614,757	-	175,422,731	35,264	2,407,515	20,330,318	103,496,621	-	-	14,536,585	349,990,040
9	September 2001	19,485,070	1,399,885	-	154,912,825	70,515	2,759,997	23,877,206	102,549,215	-	-	18,676,341	323,731,054
10	October 2001	7,226,359	1,144,526	-	139,513,317	1,966,656	8,083,279	25,101,897	97,850,707	-	-	17,519,871	298,406,612
11	November 2001	4,999,804	290,773	-	118,971,553	19,419,599	9,395,862	25,114,814	90,003,803	-	-	15,078,795	283,275,003
12	December 2001	3,269,571	383,477	-	124,613,314	19,428,869	6,263,843	28,473,103	100,414,451	-	-	15,912,160	298,758,788
13	TOTAL YEAR-2001	116,484,556	7,790,830	-	1,607,477,162	56,694,074	46,582,391	298,199,855	1,168,363,045	-	-	181,956,797	3,483,548,770
14	January 2002	1,271,874	219,910	-	126,491,419	9,379,423	4,803,693	30,023,667	97,683,916	2,097,782	-	15,427,919	287,399,603
15	February 2002	975,133	329,247	-	118,861,433	601,694	3,320,701	24,792,961	89,542,396	1,841,220	-	14,764,299	255,029,084
16	March 2002	3,589,397	235,278	-	119,694,156	256,903	2,955,347	26,026,573	90,436,677	1,964,390	-	15,313,227	260,451,948
17	April 2002	8,029,821	575,077	-	107,090,544	161,807	1,793,971	25,310,954	81,115,333	1,935,908	-	13,254,563	239,267,978
18	May 2002	14,694,801	1,043,591	-	116,742,522	159,353	1,575,474	24,979,390	98,548,107	2,003,784	-	15,021,738	274,768,760
19	June 2002	17,215,628	888,981	-	138,865,730	140,219	1,470,632	28,946,707	95,103,876	2,678,886	-	14,315,437	299,626,096
20	July 2002	23,313,508	1,446,743	-	147,730,552	136,514	2,502,466	22,806,600	101,623,683	-	-	12,303,255	311,863,321
21	August 2002	32,324,982	1,920,109	-	161,821,452	131,537	2,074,644	25,164,410	101,228,532	4,656,081	-	13,249,546	342,571,293
22	September 2002	25,058,411	2,007,706	-	158,966,353	199,503	2,136,333	23,840,631	102,075,420	1,965,233	-	20,040,370	336,289,960
23	October 2002	8,911,200	875,442	-	132,630,318	2,350,547	8,811,246	25,647,053	95,436,499	2,002,706	-	18,003,515	294,668,526
24	November 2002	1,448,527	189,922	-	112,564,018	9,787,047	12,345,355	24,906,426	88,686,182	2,107,113	-	15,314,526	267,349,116
25	December 2002	1,239,370	303,702	-	124,409,819	23,510,476	9,598,929	28,916,534	93,609,329	2,346,232	-	14,581,198	298,515,589
26	TOTAL YEAR-2002	138,072,652	10,035,708	-	1,565,868,316	46,795,023	53,388,791	311,361,906	1,135,089,950	25,599,335	-	181,589,593	3,467,801,274
27	January 2003	2,002,338	(46,092)	-	134,442,827	18,993,880	6,177,619	32,744,115	98,015,413	2,916,884	-	15,077,561	310,324,545
28	February 2003	2,392,355	286,250	-	117,828,077	2,236,467	4,574,575	24,314,534	89,981,632	2,099,787	-	15,150,163	258,863,836
29	March 2003	4,297,704	262,613	-	153,199,140	275,626	3,338,894	27,890,452	88,377,156	2,022,543	-	16,340,018	296,004,146
30	April 2003	15,746,707	1,054,652	-	83,835,738	161,643	2,163,407	26,408,803	84,756,971	1,772,087	-	13,668,644	229,568,652
31	May 2003	21,803,194	1,231,723	-	122,518,126	167,324	2,026,097	26,699,541	76,481,331	1,913,613	-	14,369,550	267,210,499
32	June 2003	11,741,565	601,131	-	135,651,279	153,899	1,949,144	27,228,844	96,967,177	1,748,963	-	14,478,211	290,520,213
33	July 2003	16,599,214	946,149	-	152,722,135	142,098	3,245,190	28,390,797	99,781,117	1,783,949	-	12,272,640	315,883,289
34	August 2003	34,198,179	2,108,199	-	166,928,073	126,130	2,907,815	26,203,623	102,992,918	1,639,318	-	13,261,808	350,366,063
35	September 2003	27,362,187	1,605,839	-	159,691,212	135,726	2,783,454	28,413,134	116,554,963	1,772,072	-	19,943,316	358,261,903
36	October 2003	9,415,116	922,211	-	128,610,864	367,137	7,055,778	23,740,434	97,558,153	1,683,222	-	17,157,702	286,510,617
37	November 2003	4,479,219	438,972	-	118,509,790	6,491,737	10,224,470	28,030,765	88,472,305	1,323,222	-	15,735,321	273,705,801
38	December 2003	4,676,203	271,166	-	123,709,479	14,151,041	8,785,977	30,949,103	91,789,083	2,391,603	-	15,753,162	292,476,817
39	TOTAL YEAR-2003	154,713,981	9,682,813	-	1,597,646,740	43,402,704	55,232,420	331,014,145	1,131,728,219	23,067,263	-	183,208,096	3,529,696,381

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	Primary LGS Interruptible SAS-4	Primary CRMWA SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level 4
1	January 2001	-	-	68,770,076	4,980,739	-	-	-	-	-	-	-	2,141,137	4,886,211	96,000	35,454,357	116,328,520
2	February 2001	-	-	64,579,028	4,286,114	-	-	-	-	-	-	-	1,545,352	4,426,542	89,400	32,446,478	107,372,914
3	March 2001	-	-	62,237,908	5,331,771	-	-	-	-	-	-	-	1,801,568	4,650,303	83,400	31,729,308	105,834,258
4	April 2001	-	-	63,116,124	5,740,862	-	-	-	-	-	-	-	1,658,768	4,810,711	72,600	32,179,081	107,578,146
5	May 2001	-	-	65,867,515	5,831,947	-	-	-	-	-	-	-	1,703,106	4,369,392	236,400	33,855,987	111,864,347
6	June 2001	-	-	68,872,756	8,774,958	-	-	-	-	-	-	-	1,853,812	4,360,328	207,000	32,381,422	116,450,876
7	July 2001	-	-	69,076,010	10,820,722	-	-	-	-	-	-	-	1,966,643	4,499,457	603,000	32,337,021	119,302,853
8	August 2001	-	-	68,318,734	10,286,089	-	-	-	-	-	-	-	2,131,954	4,293,328	1,318,200	33,142,469	119,490,774
9	September 2001	-	-	72,686,636	9,924,861	-	-	-	-	-	-	-	1,993,001	4,402,954	543,000	32,103,000	121,653,452
10	October 2001	-	-	70,383,110	7,044,356	-	-	-	-	-	-	-	1,818,523	4,411,206	116,400	31,859,727	115,633,322
11	November 2001	-	-	70,682,442	7,907,342	-	-	-	-	-	-	-	1,804,775	4,714,507	54,600	36,175,256	121,338,922
12	December 2001	-	-	61,270,093	5,989,285	-	-	-	-	-	-	-	1,781,888	4,875,476	117,600	36,114,406	110,148,748
13	TOTAL YEAR-2001	-	-	805,860,432	86,919,046	-	-	-	-	-	-	-	22,200,527	54,700,415	3,538,200	399,778,512	1,372,997,132
14	January 2002	-	-	59,934,505	7,151,119	-	1,586,059	3,553,200	-	-	-	1,732,080	2,403,615	5,164,891	91,800	37,764,975	119,382,244
15	February 2002	-	-	51,901,447	6,737,093	-	1,476,076	3,715,600	-	-	-	1,429,760	2,013,938	4,672,428	84,000	33,067,796	105,098,138
16	March 2002	-	-	55,846,158	9,704,761	-	1,435,199	3,360,000	-	-	-	1,554,400	2,085,167	4,329,384	101,400	34,040,215	112,456,684
17	April 2002	-	-	51,234,667	8,945,448	-	1,385,846	3,673,600	-	-	-	1,595,040	1,626,072	4,415,083	216,600	34,056,455	107,148,811
18	May 2002	-	-	53,549,655	12,481,617	-	1,633,198	3,133,200	-	-	-	1,828,840	1,172,265	4,152,975	241,800	32,427,496	110,621,046
19	June 2002	-	-	56,832,448	12,321,354	-	1,398,312	3,446,800	-	-	-	1,741,640	1,908,094	4,466,670	514,800	33,674,067	116,304,185
20	July 2002	-	-	59,346,237	13,479,554	-	-	3,533,600	-	-	-	1,796,840	1,763,028	4,544,180	733,200	33,653,369	118,850,008
21	August 2002	-	-	57,659,250	13,717,430	-	2,912,236	3,844,400	-	-	-	1,690,280	2,010,305	4,178,526	763,800	34,038,147	120,814,374
22	September 2002	-	-	58,699,666	11,088,652	-	1,559,122	2,850,400	-	-	-	1,586,280	2,004,605	4,316,599	727,800	34,103,875	116,936,999
23	October 2002	-	-	56,956,310	8,487,651	-	1,326,563	2,408,000	-	-	-	1,567,280	1,766,248	4,371,099	386,400	33,075,174	110,344,725
24	November 2002	-	-	52,910,182	6,373,483	-	1,393,149	3,018,400	-	-	-	1,603,240	1,589,571	4,561,017	472,200	34,331,865	106,253,107
25	December 2002	-	-	57,496,376	7,706,621	-	1,434,695	3,365,600	-	-	-	1,850,400	2,001,283	7,016,393	294,600	39,648,887	120,814,855
26	TOTAL YEAR-2002	-	-	672,366,901	118,194,783	-	17,540,455	39,902,800	-	-	-	19,976,080	22,344,191	56,189,245	4,268,400	413,882,321	1,365,025,176
27	January 2003	-	-	61,079,976	8,101,413	-	1,361,947	3,844,400	-	-	-	1,807,200	2,359,625	5,855,755	84,000	39,259,036	123,753,352
28	February 2003	-	-	54,541,789	10,031,839	-	1,363,925	2,503,200	-	-	-	1,564,800	2,025,769	4,971,555	57,600	35,080,236	112,140,713
29	March 2003	-	-	57,999,326	8,631,763	-	1,505,216	2,914,800	-	-	-	1,709,120	2,118,831	5,498,616	69,000	35,198,810	115,645,482
30	April 2003	-	-	53,318,444	10,713,064	-	1,588,359	2,424,800	-	-	-	1,789,200	1,551,956	4,995,700	106,200	34,228,949	126,819,472
31	May 2003	-	-	56,959,184	12,195,217	-	1,485,858	2,982,000	-	-	-	(4,394,760)	1,598,565	6,398,317	323,400	33,736,170	101,283,951
32	June 2003	-	-	65,323,881	11,701,216	-	1,454,955	3,558,800	-	-	-	1,749,160	1,828,064	6,176,056	373,200	34,788,771	126,954,103
33	July 2003	-	-	59,905,607	13,196,976	-	1,704,955	3,774,400	-	-	-	1,975,640	2,026,225	5,502,388	471,600	35,525,216	124,083,007
34	August 2003	-	-	57,803,634	12,792,812	-	1,595,629	3,466,400	-	-	-	1,839,400	2,035,049	5,912,464	1,299,000	31,591,162	118,335,550
35	September 2003	-	-	59,721,355	12,480,866	-	1,292,462	4,060,000	-	-	-	1,839,600	2,021,819	6,064,511	915,000	34,129,564	122,525,177
36	October 2003	-	-	52,682,696	9,910,880	-	1,524,690	2,965,200	-	-	-	1,818,040	1,834,045	8,719,490	-	34,629,845	114,084,886
37	November 2003	-	-	55,709,089	9,900,400	-	1,155,301	3,432,800	-	-	-	2,006,160	1,609,149	6,774,883	375,600	35,227,747	116,281,129
38	December 2003	-	-	57,395,596	9,199,200	-	1,506,683	3,544,800	-	-	-	1,768,520	1,963,809	7,883,181	325,200	36,592,227	120,179,216
39	TOTAL YEAR-2003	-	-	692,440,577	128,945,646	-	17,539,980	39,471,600	-	-	-	21,574,880	22,972,906	74,752,916	4,399,800	419,987,733	1,422,086,038

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
1	January 2001	-	97,271,024	-	-	604,800	31,971,838	129,847,662
2	February 2001	-	84,947,404	-	-	691,200	30,699,811	116,338,415
3	March 2001	-	86,660,450	-	-	691,200	27,859,655	115,211,305
4	April 2001	-	80,505,572	-	-	681,600	27,972,825	109,159,997
5	May 2001	-	97,728,135	-	-	451,200	30,572,016	128,751,351
6	June 2001	-	109,320,503	-	-	441,600	30,786,247	140,548,350
7	July 2001	-	104,213,890	-	-	451,200	28,865,594	133,530,684
8	August 2001	-	98,801,039	-	-	115,200	30,460,552	129,376,791
9	September 2001	-	102,990,404	-	-	-	28,798,877	131,789,281
10	October 2001	-	90,402,476	-	-	-	27,313,185	117,715,661
11	November 2001	-	94,877,444	-	-	-	30,428,074	125,305,518
12	December 2001	-	98,474,570	-	-	-	29,757,291	128,231,861
13	TOTAL YEAR-2001	-	1,146,192,911	-	-	4,128,000	355,485,965	1,505,806,876
14	January 2002	-	46,942,970	51,248,400	14,000	-	30,534,891	128,740,261
15	February 2002	-	42,744,132	43,990,800	28,000	-	28,541,794	115,304,726
16	March 2002	-	44,441,637	45,015,600	112,000	-	28,861,081	118,430,318
17	April 2002	-	50,226,838	44,633,400	280,000	-	23,547,232	118,687,470
18	May 2002	-	49,718,640	52,420,200	84,000	-	23,945,772	126,168,612
19	June 2002	-	51,320,921	49,690,200	-	-	29,175,085	130,186,206
20	July 2002	-	55,901,705	49,728,000	28,000	-	29,886,409	135,544,114
21	August 2002	-	51,542,542	45,259,200	-	-	28,745,499	125,547,241
22	September 2002	-	44,601,949	47,191,200	14,000	-	28,614,457	120,421,606
23	October 2002	-	52,147,430	45,960,600	14,000	-	28,552,496	126,674,526
24	November 2002	-	39,139,984	49,681,800	-	-	28,605,093	117,426,877
25	December 2002	-	40,365,073	57,183,000	112,000	-	29,306,769	126,966,842
26	TOTAL YEAR-2002	-	569,093,821	582,002,400	686,000	-	338,316,578	1,490,098,799
27	January 2003	-	37,100,329	57,321,600	-	-	30,278,645	124,700,574
28	February 2003	-	52,190,714	49,652,400	-	-	26,921,332	128,764,446
29	March 2003	-	43,471,208	50,832,600	-	-	26,641,624	120,945,432
30	April 2003	-	45,827,968	55,683,600	-	-	27,596,914	128,908,482
31	May 2003	-	50,877,594	50,950,200	28,000	-	29,990,744	131,846,538
32	June 2003	-	54,947,089	50,593,200	854,000	-	30,761,785	137,156,074
33	July 2003	-	51,105,476	53,718,000	-	-	31,064,193	135,887,669
34	August 2003	-	49,473,886	47,098,800	-	-	29,211,492	125,784,178
35	September 2003	-	50,068,050	53,310,600	-	-	29,938,019	133,306,669
36	October 2003	-	43,962,825	38,774,400	14,000	-	30,325,233	113,076,458
37	November 2003	-	39,142,351	47,875,800	-	-	28,968,020	115,986,171
38	December 2003	-	45,894,847	53,062,800	14,000	-	31,284,277	130,255,924
39	TOTAL YEAR-2003	-	564,052,337	608,874,000	910,000	-	352,782,278	1,526,618,615

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS- Tran Backbone LGSSTBTX	Backbone QF Standby TQFSSTBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
1	January 2001	-	-	169,797,053	-	-	-	108,258,249	278,055,302
2	February 2001	-	-	151,611,847	-	-	-	95,555,998	247,167,845
3	March 2001	-	-	155,594,717	-	-	-	99,563,960	255,158,677
4	April 2001	-	-	148,588,816	-	-	-	100,953,820	249,542,636
5	May 2001	-	-	157,482,835	-	-	-	105,220,810	262,703,645
6	June 2001	-	-	154,528,536	-	-	-	102,881,849	257,410,389
7	July 2001	-	-	160,490,023	-	-	-	100,745,766	261,235,789
8	August 2001	-	-	164,203,249	-	-	-	104,390,760	268,594,009
9	September 2001	-	-	151,580,073	-	-	-	102,852,989	254,433,062
10	October 2001	-	-	138,512,227	-	-	-	99,014,997	237,527,224
11	November 2001	-	-	152,758,713	-	-	-	110,457,126	263,215,839
12	December 2001	-	-	148,570,665	-	-	-	108,659,864	257,230,529
13	TOTAL YEAR-2001	-	-	1,853,718,754	-	-	-	1,238,556,188	3,092,274,942
14	January 2002	-	-	118,695,598	(196,023,000)	13,041,668	-	114,438,334	50,172,600
15	February 2002	-	-	106,310,823	25,900,000	14,665,625	-	103,183,422	250,059,870
16	March 2002	-	-	109,695,626	23,828,000	10,301,156	180,000	105,714,964	249,719,746
17	April 2002	-	-	116,633,170	25,928,000	9,885,022	36,000	114,284,333	266,766,525
18	May 2002	-	-	114,900,634	23,273,000	12,077,363	54,000	112,497,028	262,802,025
19	June 2002	-	-	107,074,116	22,999,000	12,856,445	36,000	112,916,215	255,881,776
20	July 2002	-	-	133,734,739	23,436,000	11,933,367	36,000	120,698,044	289,838,150
21	August 2002	-	-	121,211,332	26,572,000	12,844,872	36,000	116,486,359	277,150,563
22	September 2002	-	-	121,452,329	26,628,000	11,263,675	108,000	118,353,753	277,805,757
23	October 2002	-	-	112,719,774	25,620,000	11,534,833	72,000	112,186,550	262,133,157
24	November 2002	-	-	114,875,193	26,488,000	11,493,423	108,000	104,466,013	257,430,629
25	December 2002	-	-	120,374,289	25,452,000	9,609,915	72,000	145,415,821	300,924,025
26	TOTAL YEAR-2002	-	-	1,397,677,623	80,101,000	141,507,364	738,000	1,380,660,836	3,000,684,823
27	January 2003	-	-	120,402,122	25,788,000	10,883,875	126,000	133,296,053	290,496,050
28	February 2003	-	-	112,378,873	25,788,000	9,902,766	108,000	124,671,144	272,944,783
29	March 2003	-	-	115,354,022	22,708,000	8,311,514	72,000	129,415,044	275,860,580
30	April 2003	-	-	120,259,847	24,920,000	-	72,000	126,772,088	272,023,935
31	May 2003	-	-	120,511,286	24,108,000	-	90,000	124,886,673	269,595,959
32	June 2003	-	-	129,192,375	16,615,000	-	72,000	130,393,739	276,273,114
33	July 2003	-	-	121,349,392	22,708,000	-	72,000	134,395,195	278,524,587
34	August 2003	-	-	131,689,223	26,124,000	-	36,000	120,893,003	278,742,226
35	September 2003	-	-	198,409,988	26,572,000	-	72,000	131,796,075	356,850,063
36	October 2003	-	-	56,124,962	24,416,000	-	72,000	124,436,582	205,049,544
37	November 2003	-	-	121,741,176	26,040,000	-	126,000	127,496,763	275,403,939
38	December 2003	-	-	127,191,770	24,836,000	-	72,000	138,437,292	290,537,062
39	TOTAL YEAR-2003	-	-	1,474,605,036	290,623,000	29,098,155	990,000	1,546,985,651	3,342,301,842

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
1	January 2004	241,078,386	290,351,322	126,940,051	129,970,056	289,219,154	1,077,558,969	217,577,032	859,981,937
2	February 2004	209,621,216	254,283,188	105,108,453	128,263,672	340,999,440	1,038,275,969	185,443,607	852,832,362
3	March 2004	209,019,873	276,613,191	126,623,285	129,207,987	217,913,275	959,377,611	207,860,238	751,517,373
4	April 2004	166,727,855	254,163,345	126,414,692	112,692,068	252,382,830	912,380,790	199,646,542	712,734,248
5	May 2004	176,290,107	275,898,192	125,408,280	140,672,240	306,880,996	1,025,149,815	213,040,234	812,109,581
6	June 2004	252,302,430	270,201,930	110,916,560	61,683,744	204,384,992	979,745,860	198,814,062	780,931,798
7	July 2004	274,850,976	318,123,386	122,067,159	89,450,133	204,384,992	988,876,646	166,661,828	822,214,818
8	August 2004	266,118,321	357,422,399	127,283,968	85,211,649	298,220,009	1,134,256,346	202,641,497	931,614,849
9	September 2004	266,281,333	334,718,915	129,521,492	142,913,460	293,369,580	1,166,804,780	211,364,341	955,440,439
10	October 2004	179,970,285	293,462,383	124,172,924	280,464,533	428,113,502	1,306,183,627	250,376,365	1,055,807,262
11	November 2004	175,271,273	285,253,038	125,422,292	82,779,634	299,166,855	967,893,092	188,044,677	779,848,415
12	December 2004	240,343,582	385,158,098	122,935,676	91,568,424	334,586,889	1,174,572,663	203,638,529	970,934,134
13	TOTAL YEAR-2004	2,657,875,637	3,595,629,387	1,472,814,826	1,474,877,610	3,529,878,718	12,731,076,168	2,445,108,952	10,285,967,216
14	January 2005	249,678,810	323,237,017	142,412,038	85,733,373	353,007,241	1,154,068,479	214,612,751	939,455,728
15	February 2005	197,135,045	281,523,731	114,944,215	80,346,741	361,954,743	1,035,906,475	239,604,058	796,302,417
16	March 2005	201,725,718	291,645,083	121,745,043	61,190,821	316,904,337	993,211,002	194,098,250	799,112,752
17	April 2005	183,531,200	275,779,087	122,435,611	65,050,270	338,839,868	985,636,036	202,396,452	783,239,584
18	May 2005	167,197,439	247,469,414	122,895,234	69,955,859	332,882,947	940,400,893	201,062,608	739,338,285
19	June 2005	234,224,216	314,074,175	135,579,850	83,963,174	334,110,079	1,101,951,494	204,762,572	897,188,922
20	July 2005	289,633,843	306,870,347	128,319,048	80,565,783	356,022,574	1,161,411,595	212,550,232	948,861,363
21	August 2005	306,629,060	365,399,341	139,071,938	81,396,265	348,998,463	1,241,495,067	208,276,326	1,033,218,741
22	September 2005	270,333,041	339,000,838	131,875,337	82,947,069	348,664,214	1,172,820,499	206,766,886	966,053,613
23	October 2005	214,477,742	308,315,004	126,164,468	78,735,050	308,154,322	1,035,846,586	177,533,547	858,313,039
24	November 2005	159,804,852	285,847,235	122,991,025	78,439,477	345,508,926	992,591,515	219,560,101	773,031,414
25	December 2005	222,937,317	302,520,228	130,543,703	86,908,991	355,296,616	1,098,206,855	222,314,407	875,892,448
26	TOTAL YEAR-2005	2,697,308,283	3,641,683,500	1,538,975,510	935,232,873	4,100,344,330	12,913,546,496	2,503,538,190	10,410,008,306
27	January 2006	243,468,410	316,084,520	140,740,231	93,559,268	372,689,738	1,166,542,167	238,947,366	927,594,801
28	February 2006	195,619,185	269,715,815	114,890,587	78,501,950	329,893,951	988,621,488	207,103,067	781,518,421
29	March 2006	204,185,696	280,126,960	136,538,564	67,018,557	320,606,041	1,008,475,818	110,270,299	898,205,519
30	April 2006	174,786,454	261,784,245	124,627,774	79,423,052	343,598,688	984,220,213	164,856,857	867,783,356
31	May 2006	184,044,564	295,975,615	138,322,278	75,940,560	337,518,136	1,031,801,153	110,312,330	921,488,823
32	June 2006	290,422,829	356,132,127	143,297,783	86,627,849	349,022,019	1,225,502,607	118,565,510	1,106,937,097
33	July 2006	292,903,870	342,070,510	141,448,579	84,761,947	356,585,403	1,217,770,309	114,109,768	1,103,660,541
34	August 2006	354,976,883	383,445,822	142,329,392	50,916,809	355,382,801	1,267,051,707	112,073,004	1,154,978,703
35	September 2006	230,529,507	312,892,231	133,867,850	107,969,344	349,991,441	1,135,250,373	107,868,929	1,027,381,444
36	October 2006	192,422,783	290,035,578	127,347,275	80,596,361	258,195,604	948,597,601	95,677,600	852,920,001
37	November 2006	165,746,960	270,964,293	131,140,689	86,039,109	341,560,607	995,451,658	105,123,822	890,327,836
38	December 2006	199,945,904	307,999,688	134,976,434	84,928,296	347,083,246	1,074,933,568	109,903,496	965,030,072
39	TOTAL YEAR-2006	2,729,053,045	3,687,227,404	1,609,527,436	956,283,102	4,062,127,675	13,044,218,662	1,546,392,048	11,497,826,614

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2004	-	-	126,261,002	52,532,508	7,813,971	10,495,577	24,502,824	221,605,882
2	February 2004	-	-	106,557,474	49,107,571	7,299,680	8,902,831	20,431,861	192,299,417
3	March 2004	-	-	107,307,867	47,525,895	7,015,894	9,031,413	20,594,734	191,475,803
4	April 2004	-	-	91,644,766	28,798,736	3,941,753	7,477,564	16,240,283	148,103,102
5	May 2004	-	-	100,708,195	26,766,627	3,623,243	7,879,740	17,153,303	156,131,108
6	June 2004	-	-	169,736,393	33,633,931	4,916,324	11,831,690	26,819,156	246,937,494
7	July 2004	-	-	170,917,062	33,523,294	5,116,364	11,522,041	28,030,890	249,109,651
8	August 2004	-	-	175,405,599	34,322,047	5,138,312	12,131,875	28,723,424	255,721,257
9	September 2004	-	-	152,658,662	30,732,045	4,584,589	10,677,091	24,129,344	222,781,731
10	October 2004	-	-	110,499,632	24,723,369	3,406,240	8,097,251	17,884,355	164,610,847
11	November 2004	-	-	88,075,831	27,376,988	3,856,001	6,833,535	15,778,918	141,921,273
12	December 2004	-	-	120,289,405	49,150,009	7,089,393	9,761,336	23,205,283	209,475,426
13	TOTAL YEAR-2004	-	-	1,520,061,888	438,173,020	63,801,764	114,641,944	263,494,375	2,400,172,991
14	January 2005	-	-	129,048,134	57,970,898	7,982,881	10,857,649	24,420,950	230,280,512
15	February 2005	-	-	99,324,662	46,399,924	6,319,262	8,488,561	19,305,318	179,837,727
16	March 2005	-	-	105,466,820	43,601,875	6,185,624	8,563,167	19,465,019	183,282,505
17	April 2005	-	-	100,411,818	35,219,386	4,561,541	7,966,186	17,814,395	165,973,326
18	May 2005	-	-	94,636,129	27,594,034	3,557,089	7,316,627	16,169,077	149,272,956
19	June 2005	-	-	144,632,389	31,414,259	4,347,900	10,193,777	23,794,688	214,383,013
20	July 2005	-	-	183,144,362	37,192,398	5,419,213	12,295,194	29,981,861	268,033,028
21	August 2005	-	-	194,238,312	37,947,067	5,662,032	12,981,152	30,849,785	281,678,348
22	September 2005	-	-	168,725,501	34,468,771	5,040,313	11,349,948	27,484,054	247,068,587
23	October 2005	-	-	128,560,992	29,835,589	4,070,872	9,273,484	20,574,121	192,315,058
24	November 2005	-	-	89,373,412	26,032,973	3,563,761	6,882,130	14,695,176	140,547,452
25	December 2005	-	-	117,529,796	49,464,305	6,693,712	9,479,023	21,000,614	204,167,450
26	TOTAL YEAR-2005	-	-	1,555,092,327	457,141,479	63,404,200	115,646,898	265,555,058	2,456,839,962
27	January 2006	-	-	128,523,037	54,455,193	7,334,340	10,533,227	23,044,272	223,890,069
28	February 2006	-	-	100,629,905	44,459,066	5,927,794	8,084,961	18,706,668	177,808,394
29	March 2006	-	-	107,506,171	44,480,197	5,954,782	8,586,499	18,702,639	185,230,288
30	April 2006	-	-	96,066,869	32,403,810	4,104,817	7,717,336	16,222,342	156,515,174
31	May 2006	-	-	107,187,779	27,762,036	3,631,884	7,782,931	16,931,046	163,295,676
32	June 2006	-	-	181,404,007	39,225,793	5,410,944	12,228,510	28,936,090	267,205,344
33	July 2006	-	-	180,574,095	40,128,816	5,532,017	11,793,317	29,680,659	267,708,904
34	August 2006	-	-	212,869,798	47,054,984	6,274,613	13,915,351	33,182,081	313,296,827
35	September 2006	-	-	140,110,667	31,283,389	4,339,080	9,500,155	23,027,314	208,260,605
36	October 2006	-	-	114,249,810	28,824,363	3,797,513	8,183,281	18,211,844	173,266,811
37	November 2006	-	-	91,153,395	30,567,031	3,799,823	7,090,116	15,541,135	148,151,500
38	December 2006	-	-	107,749,362	47,489,528	6,155,744	8,463,957	19,574,755	189,433,346
39	TOTAL YEAR-2006	-	-	1,568,024,895	468,134,206	62,263,351	113,879,641	261,760,845	2,474,062,938

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Small General Service					Secondary Standby		Small Municipal		Large Municipal		Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	SFSTX	SMSTX	SMSTX	LMSTX	SMSTX	SMSTX	LMSTX	LMSTX	LMSTX					
1	January 2004	-	-	-	-	-	13,747,595	-	-	-	-	2,949,792	2,775,117	241,078,386		
2	February 2004	-	-	-	-	-	11,762,280	-	-	-	-	2,958,620	2,600,899	209,621,216		
3	March 2004	-	-	-	-	-	11,897,302	-	-	-	-	2,950,275	2,696,493	209,019,873		
4	April 2004	-	-	-	-	-	13,129,697	-	-	-	-	2,957,170	2,537,886	166,727,855		
5	May 2004	-	-	-	-	-	14,548,248	-	-	-	-	2,956,554	2,654,197	176,290,107		
6	June 2004	-	-	-	-	-	2,861,600	-	-	-	-	2,503,336	252,302,430	-		
7	July 2004	-	-	-	-	-	20,226,943	-	-	-	-	2,942,442	2,571,940	274,850,976		
8	August 2004	-	-	-	-	-	4,970,938	-	-	-	-	2,942,442	2,483,684	266,118,321		
9	September 2004	-	-	-	-	-	37,995,551	-	-	-	-	2,943,311	2,560,740	266,281,333		
10	October 2004	-	-	-	-	-	9,990,484	-	-	-	-	2,943,363	2,425,591	179,970,285		
11	November 2004	-	-	-	-	-	28,066,466	-	-	-	-	2,942,866	2,340,668	175,271,273		
12	December 2004	-	-	-	-	-	25,427,023	-	-	-	-	2,996,495	2,444,638	240,343,582		
13	TOTAL YEAR-2004	-	-	-	-	-	194,624,127	-	-	-	-	32,483,330	30,595,189	2,657,875,637		
14	January 2005	-	-	-	-	-	13,811,532	-	-	-	-	2,951,810	2,634,956	249,678,810		
15	February 2005	-	-	-	-	-	11,947,461	-	-	-	-	2,951,777	2,398,080	197,135,045		
16	March 2005	-	-	-	-	-	12,843,889	-	-	-	-	2,951,777	2,647,547	201,725,718		
17	April 2005	-	-	-	-	-	11,984,780	-	-	-	-	2,950,696	2,622,398	183,531,200		
18	May 2005	-	-	-	-	-	12,442,633	-	-	-	-	2,948,595	2,533,255	167,197,439		
19	June 2005	-	-	-	-	-	14,280,609	-	-	-	-	2,949,083	2,611,511	234,224,216		
20	July 2005	-	-	-	-	-	16,229,881	-	-	-	-	2,949,145	2,421,789	289,633,843		
21	August 2005	-	-	-	-	-	19,473,053	-	-	-	-	2,949,147	2,528,512	306,629,060		
22	September 2005	-	-	-	-	-	17,808,463	-	-	-	-	2,950,327	2,508,664	270,333,041		
23	October 2005	-	-	-	-	-	16,833,299	-	-	-	-	2,950,488	2,378,897	214,477,742		
24	November 2005	-	-	-	-	-	13,999,937	-	-	-	-	2,947,463	2,310,000	159,804,852		
25	December 2005	-	-	-	-	-	13,337,786	-	-	-	-	2,948,474	2,483,607	222,937,317		
26	TOTAL YEAR-2005	-	-	-	-	-	174,990,323	-	-	-	-	35,398,782	30,079,216	2,697,308,283		
27	January 2006	-	-	-	-	-	14,046,804	-	-	-	-	2,948,335	2,583,202	243,468,410		
28	February 2006	-	-	-	-	-	12,435,858	-	-	-	-	2,948,341	2,426,592	195,619,185		
29	March 2006	-	-	-	-	-	13,469,001	-	-	-	-	2,948,556	2,537,851	204,185,696		
30	April 2006	-	-	-	-	-	12,956,542	-	-	-	-	2,949,361	2,365,377	174,786,454		
31	May 2006	-	-	-	-	-	15,378,634	-	-	-	-	2,942,634	2,427,620	184,044,564		
32	June 2006	-	-	-	-	-	17,666,983	-	-	-	-	2,938,846	2,611,656	290,422,829		
33	July 2006	-	-	-	-	-	19,834,809	-	-	-	-	2,940,331	2,419,826	292,903,870		
34	August 2006	-	-	-	-	-	36,186,768	-	-	-	-	2,940,389	2,552,899	354,976,883		
35	September 2006	-	-	-	-	-	16,845,334	-	-	-	-	2,931,487	2,492,081	230,529,507		
36	October 2006	-	-	-	-	-	13,598,860	-	-	-	-	2,930,143	2,626,969	192,422,783		
37	November 2006	-	-	-	-	-	12,233,877	-	-	-	-	2,930,147	2,431,436	165,746,960		
38	December 2006	-	-	-	-	-	5,022,728	-	-	-	-	2,930,511	2,559,319	199,945,904		
39	TOTAL YEAR-2006	-	-	-	-	-	189,676,198	-	-	-	-	35,279,081	30,034,828	2,729,053,045		

Southwestern Public Service Company

Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2004	3,743,436	285,537	-	131,234,714	8,660,574	4,802,642	31,552,049	96,174,736	1,944,923	-	14,412,711	290,351,322
2	February 2004	2,392,031	168,932	-	118,657,457	6,114,414	3,184,533	26,048,991	86,190,756	1,851,978	-	15,177,096	254,283,188
3	March 2004	2,007,809	119,777	-	124,260,529	2,233,901	2,552,803	31,939,881	97,944,679	2,064,482	-	15,499,330	276,613,191
4	April 2004	4,142,152	200,250	-	115,138,164	1,554,410	2,190,832	26,204,989	90,790,062	1,755,862	-	13,585,624	254,163,345
5	May 2004	10,409,092	618,239	-	121,253,735	1,498,864	2,037,999	29,582,608	95,268,641	1,667,145	-	14,910,929	275,898,192
6	June 2004	21,498,165	1,166,994	-	151,426,085	1,031,876	1,656,425	26,250,595	64,131,876	-	-	3,968,603	270,201,930
7	July 2004	22,067,900	1,087,615	-	152,187,238	1,301,322	3,220,875	31,032,373	89,366,104	2,003,586	-	17,027,563	318,123,386
8	August 2004	24,944,786	1,621,553	-	156,043,921	1,741,444	2,923,567	27,652,910	131,746,370	-	-	12,315,148	357,422,399
9	September 2004	15,130,009	1,185,153	-	157,623,517	1,399,951	2,982,827	36,180,914	99,292,266	-	-	22,184,278	334,718,915
10	October 2004	5,602,673	738,540	-	126,716,699	952,089	8,120,567	27,531,314	106,731,964	1,393,744	-	15,674,793	293,462,383
11	November 2004	2,054,599	199,353	-	107,752,150	9,131,412	12,697,397	25,578,917	96,292,349	(1,392,011)	-	32,938,872	285,253,038
12	December 2004	(135,167)	3,468	-	138,198,124	18,578,081	9,316,535	35,173,146	144,132,393	9,499,130	-	30,372,388	385,138,098
13	TOTAL YEAR-2004	113,857,485	7,395,411	-	1,600,492,333	39,010,159	55,686,942	354,728,687	1,195,602,196	20,788,839	-	208,067,335	3,595,629,387
14	January 2005	5,448,986	97,124	-	126,941,423	29,859,534	8,343,172	33,937,157	97,330,953	5,719,135	-	15,559,533	323,237,017
15	February 2005	3,383,231	48,080	-	127,231,205	19,938,886	3,988,958	21,779,955	89,237,133	2,132,112	-	13,786,171	281,525,731
16	March 2005	(2,980,361)	75,701	-	126,472,212	10,000,882	4,235,795	43,932,671	91,014,664	1,606,361	-	17,287,158	291,645,083
17	April 2005	20,420,038	446,759	-	126,371,479	3,180,315	3,258,336	16,864,506	90,067,914	1,451,551	-	13,718,189	275,779,087
18	May 2005	(119,084)	836,065	-	114,646,770	408,949	2,078,732	31,403,100	83,992,302	1,262,057	-	12,960,523	247,469,414
19	June 2005	10,119,114	854,800	-	147,211,560	190,616	2,254,494	30,287,683	103,430,384	1,368,730	-	18,356,794	314,074,175
20	July 2005	15,611,257	1,361,267	-	158,271,343	149,348	3,299,011	20,265,520	94,648,259	1,331,896	-	11,932,446	306,870,347
21	August 2005	31,181,613	2,825,253	-	171,743,724	178,742	4,238,268	29,680,929	108,081,283	1,340,835	-	16,128,694	365,399,341
22	September 2005	20,737,609	1,898,781	-	157,668,975	153,418	3,437,805	30,417,838	100,797,386	3,383,189	-	20,505,837	339,000,838
23	October 2005	8,434,838	765,777	-	134,584,362	1,034,232	20,535,314	28,493,998	94,905,279	2,346,910	-	17,214,294	308,315,004
24	November 2005	2,707,333	314,640	-	114,727,432	17,784,747	11,403,067	29,475,161	89,679,781	2,725,611	-	17,029,463	285,847,235
25	December 2005	3,346,794	157,181	-	125,022,065	32,723,010	(2,945,270)	30,778,693	96,543,012	1,853,633	-	15,041,110	302,520,228
26	TOTAL YEAR-2005	118,291,368	9,681,428	-	1,630,892,550	115,002,679	64,127,682	347,317,211	1,139,728,350	26,522,020	-	189,520,212	3,641,683,500
27	January 2006	4,659,427	564,742	-	134,998,653	25,059,911	3,395,140	34,933,123	94,825,122	1,838,982	-	15,809,420	316,084,520
28	February 2006	3,214,821	1,399,769	-	115,923,429	14,258,887	2,508,268	33,077,904	86,190,516	-	-	13,142,221	269,715,815
29	March 2006	7,488,247	726,762	-	128,203,333	4,018,553	3,894,185	19,543,063	95,755,313	3,204,274	-	17,293,230	280,126,960
30	April 2006	12,945,004	1,270,514	-	114,600,968	917,717	1,602,433	29,211,686	85,855,961	1,744,836	-	13,635,126	261,784,245
31	May 2006	18,824,523	1,421,367	-	128,224,838	232,766	2,345,826	31,715,457	94,731,843	1,738,836	-	16,740,159	295,975,615
32	June 2006	29,242,931	2,571,983	-	163,904,246	207,891	2,063,579	36,896,867	102,316,868	2,053,715	-	16,874,047	356,132,127
33	July 2006	35,290,862	2,729,786	-	161,293,975	189,034	2,550,141	30,034,693	97,332,416	-	-	12,849,603	342,070,510
34	August 2006	42,805,154	3,308,019	-	177,539,324	201,528	2,159,241	31,931,587	102,696,721	3,650,968	-	19,153,280	383,445,822
35	September 2006	15,694,787	1,453,600	-	144,673,416	100,973	2,380,873	26,680,412	100,407,482	1,846,730	-	19,653,958	312,892,231
36	October 2006	6,322,080	473,155	-	133,827,723	2,481,760	7,533,599	31,070,476	90,930,149	-	-	17,396,636	290,035,578
37	November 2006	2,853,458	479,113	-	104,839,736	16,170,256	9,299,908	34,257,504	86,728,919	1,830,420	-	14,504,979	270,964,293
38	December 2006	2,508,356	332,496	-	118,873,370	29,725,690	5,357,446	30,965,404	107,948,760	1,765,831	-	10,522,335	307,999,688
39	TOTAL YEAR-2006	181,849,650	16,731,306	-	1,626,903,011	93,564,966	44,890,639	370,318,176	1,145,720,070	19,674,592	-	187,574,994	3,687,227,404

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Primary General PGTx	Primary QF Standby PQFSSTX	Primary LGS Standard	Primary CRMWA SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLLF	LMSTX-Pri Large Muni	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level 4	
1	January 2004	-	-	54,997,017	8,908,640	1,960,140	3,693,200	-	-	-	2,063,520	2,043,907	9,134,856	332,400	38,986,634	126,940,051	
2	February 2004	-	-	59,915,998	8,295,520	1,474,004	2,578,169	-	-	-	1,886,360	2,028,604	7,164,279	244,800	34,735,220	105,108,453	
3	March 2004	-	-	68,797,606	18,041,920	1,407,691	2,567,600	-	-	-	2,222,320	2,056,018	5,749,502	241,200	35,285,828	126,623,285	
4	April 2004	-	-	65,697,765	9,547,200	1,439,588	3,046,400	-	-	-	2,215,800	1,728,040	7,313,776	244,200	32,468,970	126,414,692	
5	May 2004	-	-	53,235,068	11,943,845	1,518,479	3,749,200	-	-	-	2,333,440	1,847,623	7,863,016	373,200	32,478,357	125,408,280	
6	June 2004	-	-	62,409,970	12,419,812	1,524,301	3,541,747	-	-	-	-	1,507,427	6,269,963	1,162,800	34,418,510	110,916,660	
7	July 2004	-	-	72,372,906	8,959,170	-	3,940,973	-	-	-	-	1,283,803	7,757,520	1,162,800	31,904,308	122,067,159	
8	August 2004	-	-	72,162,678	11,413,617	-	3,921,778	-	-	-	-	2,518,346	5,042,214	813,000	33,637,359	127,283,968	
9	September 2004	-	-	64,205,262	7,924,386	2,515,125	3,771,705	-	-	-	-	2,898,127	7,862,152	529,800	30,733,340	129,521,492	
10	October 2004	-	-	71,806,716	8,148,187	(2,635,161)	3,688,134	-	-	-	-	2,254,272	5,072,453	685,800	37,743,921	124,172,924	
11	November 2004	-	-	59,752,240	8,093,858	6,661,288	4,029,176	-	-	-	-	1,700,773	8,030,656	458,400	34,224,587	125,422,292	
12	December 2004	-	-	765,169,980	113,696,155	15,865,455	42,132,727	-	-	-	10,721,440	21,992,501	83,986,695	5,299,800	413,950,073	1,472,935,676	
13	TOTAL YEAR-2004	-	-	78,170,915	7,910,379	3,995,604	4,105,713	-	-	-	2,254,484	9,189,015	2,274,400	36,558,528	142,412,038	142,412,038	
14	January 2005	-	-	58,368,337	7,915,571	1,437,453	2,825,316	-	-	-	1,840,563	7,570,166	201,000	34,785,809	114,944,215	114,944,215	
15	February 2005	-	-	65,227,145	6,413,338	1,517,457	2,522,326	-	-	-	4,709,356	7,126,703	178,200	34,050,518	121,745,043	121,745,043	
16	March 2005	-	-	63,073,114	9,766,133	1,170,573	3,503,987	-	-	-	2,165,093	7,025,944	188,400	35,542,367	122,435,611	122,435,611	
17	April 2005	-	-	63,357,342	10,586,101	870,205	3,884,352	-	-	-	1,643,631	6,197,416	138,600	36,217,587	122,895,234	122,895,234	
18	May 2005	-	-	72,585,561	12,391,101	1,038,179	3,945,756	-	-	-	2,174,096	7,488,313	202,800	35,754,044	135,579,850	135,579,850	
19	June 2005	-	-	64,924,139	13,694,979	1,060,075	3,497,496	-	-	-	2,434,317	5,734,114	625,800	36,348,128	128,319,048	128,319,048	
20	July 2005	-	-	74,759,428	12,872,561	1,104,913	3,955,895	-	-	-	2,294,331	6,801,186	427,800	36,855,824	139,071,938	139,071,938	
21	August 2005	-	-	66,425,432	13,675,771	3,213,044	3,643,854	-	-	-	1,371,013	6,974,665	192,000	36,379,558	131,875,337	131,875,337	
22	September 2005	-	-	66,900,961	10,157,782	1,098,061	3,870,186	-	-	-	2,036,922	6,208,981	231,000	35,660,575	126,164,468	126,164,468	
23	October 2005	-	-	64,311,771	9,003,685	1,096,830	3,286,206	-	-	-	1,903,768	6,640,070	180,600	36,568,095	122,991,025	122,991,025	
24	November 2005	-	-	65,932,693	9,061,257	1,549,496	3,512,609	-	-	-	1,431,911	7,366,323	247,800	41,441,614	130,543,703	130,543,703	
25	December 2005	-	-	804,036,838	123,448,658	19,151,890	42,553,696	-	-	-	26,259,485	84,322,896	3,041,400	436,162,647	1,538,975,510	1,538,975,510	
26	TOTAL YEAR-2005	-	-	71,211,782	9,043,471	1,367,645	4,125,308	-	-	-	2,923,191	7,858,322	250,993	43,959,519	140,740,231	140,740,231	
27	January 2006	-	-	56,044,790	8,894,295	2,463,372	3,476,816	-	-	-	6,983	1,202,195	6,532,369	136,773	38,014,658	114,890,587	114,890,587
28	February 2006	-	-	74,320,589	10,785,865	2,463,372	3,476,816	-	-	-	31,978	2,749,015	8,463,695	244,619	34,002,615	136,538,564	136,538,564
29	March 2006	-	-	65,624,942	11,258,621	1,032,386	3,442,644	-	-	-	7,960	1,535,796	6,372,822	210,134	35,142,469	124,627,774	124,627,774
30	April 2006	-	-	78,534,232	10,992,002	1,462,465	2,817,395	-	-	-	6,087	1,644,948	7,379,982	309,135	35,176,032	138,322,278	138,322,278
31	May 2006	-	-	78,146,009	14,581,289	1,618,047	3,956,845	-	-	-	14,708	1,754,838	7,038,155	369,448	35,818,444	143,297,783	143,297,783
32	June 2006	-	-	80,600,416	11,297,622	-	3,622,420	-	-	-	7,990	1,933,162	7,053,283	387,305	36,546,381	141,448,579	141,448,579
33	July 2006	-	-	80,436,478	10,728,402	3,176,600	3,256,638	-	-	-	13,970	1,849,243	6,598,269	349,499	35,920,293	142,329,392	142,329,392
34	August 2006	-	-	75,313,262	9,202,007	1,486,894	3,459,875	-	-	-	45,960	1,734,999	6,116,068	252,283	36,256,502	133,867,850	133,867,850
35	September 2006	-	-	70,712,115	10,841,877	-	3,673,394	-	-	-	19,444	1,728,309	6,529,553	232,608	33,609,975	127,347,275	127,347,275
36	October 2006	-	-	72,595,803	9,432,991	1,458,989	3,587,475	-	-	-	13,136	1,004,007	6,731,715	192,454	36,124,119	131,140,689	131,140,689
37	November 2006	-	-	72,807,591	10,021,218	1,447,933	3,373,326	-	-	-	49,030	1,747,991	6,626,407	212,816	38,690,122	134,976,434	134,976,434
38	December 2006	-	-	876,348,009	127,079,660	15,514,331	42,850,660	-	-	-	217,246	21,807,694	83,300,640	3,148,067	439,261,129	1,609,527,436	1,609,527,436
39	TOTAL YEAR-2006	-	-	71,211,782	9,043,471	1,367,645	4,125,308	-	-	-	2,923,191	7,858,322	250,993	43,959,519	140,740,231	140,740,231	

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby TQFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
1	January 2004	-	-	43,504,068	55,591,200	-	-	30,874,788	129,970,056
2	February 2004	-	-	47,946,253	51,773,400	-	-	28,544,019	128,263,672
3	March 2004	-	-	43,719,768	56,876,400	56,000	-	28,555,819	129,207,987
4	April 2004	-	-	43,876,793	47,019,000	70,000	-	21,726,275	112,692,068
5	May 2004	-	-	54,062,689	52,138,800	-	-	34,470,751	140,672,240
6	June 2004	-	-	52,715,739	-	-	-	28,968,005	81,683,744
7	July 2004	-	-	48,355,982	-	-	-	21,094,151	69,450,133
8	August 2004	-	-	53,965,262	-	112,000	-	31,134,387	85,211,649
9	September 2004	-	-	54,945,972	53,881,800	84,000	-	34,001,688	142,913,460
10	October 2004	-	-	44,914,570	214,708,200	-	-	20,841,763	280,464,533
11	November 2004	-	-	5,159,758	51,697,800	-	-	25,922,076	82,779,634
12	December 2004	-	-	5,485,882	58,090,200	-	-	27,992,342	91,568,424
13	TOTAL YEAR-2004	-	-	498,652,736	641,776,800	322,000	-	334,126,064	1,474,877,600
14	January 2005	-	-	5,596,391	50,878,800	-	101,864	29,156,318	85,733,373
15	February 2005	-	-	4,802,965	50,278,200	-	59,976	25,205,600	80,346,741
16	March 2005	-	-	4,342,626	31,764,600	28,000	228,480	24,827,115	61,190,821
17	April 2005	-	-	4,315,439	34,641,600	-	(59,976)	26,153,207	65,050,270
18	May 2005	-	-	3,798,393	37,123,800	14,000	3,731,542	25,288,124	69,955,859
19	June 2005	-	-	4,074,962	53,029,200	-	2,192,348	24,666,664	83,963,174
20	July 2005	-	-	5,106,066	49,001,400	-	2,148,869	24,309,448	80,565,783
21	August 2005	-	-	4,839,196	50,353,800	14,000	2,179,833	24,009,436	81,396,265
22	September 2005	-	-	5,186,316	51,660,000	-	2,156,940	23,943,813	82,947,069
23	October 2005	-	-	4,954,472	48,371,400	-	2,287,321	23,121,857	78,735,050
24	November 2005	-	-	4,425,193	49,518,000	-	2,212,377	22,283,907	78,439,477
25	December 2005	-	-	4,193,747	54,444,600	70,000	2,598,658	25,601,986	86,908,991
26	TOTAL YEAR-2005	-	-	55,635,766	561,065,400	126,000	19,838,232	298,567,475	935,232,873
27	January 2006	-	-	5,046,394	57,800,400	-	2,278,992	28,433,482	93,559,268
28	February 2006	-	-	4,405,068	47,611,200	-	2,184,356	24,301,326	78,501,950
29	March 2006	-	-	9,718,072	36,443,400	14,000	2,036,300	18,806,785	67,018,557
30	April 2006	-	-	10,558,565	48,287,400	-	2,163,968	18,413,119	79,423,052
31	May 2006	-	-	10,402,968	45,880,800	-	-	19,656,792	75,940,560
32	June 2006	-	-	10,981,830	57,451,800	28,000	-	18,166,219	86,627,849
33	July 2006	-	-	11,665,237	53,953,200	-	-	19,143,510	84,761,947
34	August 2006	-	-	11,862,685	-	-	-	19,054,124	30,916,809
35	September 2006	-	-	11,196,355	78,565,200	-	-	18,207,789	107,969,344
36	October 2006	-	-	4,488,612	53,151,000	3,080,000	-	19,876,749	80,596,361
37	November 2006	-	-	11,225,043	56,385,000	-	-	18,429,066	86,039,109
38	December 2006	-	-	11,256,893	54,041,400	14,000	-	19,616,003	84,928,296
39	TOTAL YEAR-2006	-	-	112,807,722	589,570,800	3,136,000	8,663,616	242,104,964	956,283,102

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSSTBTX	Backbone QF Standby TQFSSTBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission Interruptible LGS	Total Loss Level 2
1	January 2004	-	-	125,061,721	23,564,000	-	72,000	138,521,433	289,219,154
2	February 2004	-	-	124,935,004	93,961,000	-	108,000	121,995,436	340,999,440
3	March 2004	-	-	126,950,981	(44,821,000)	-	180,000	135,603,294	217,913,275
4	April 2004	-	-	125,083,703	-	-	90,000	127,209,127	252,382,830
5	May 2004	-	-	126,379,309	44,504,000	-	72,000	135,925,687	306,880,996
6	June 2004	-	-	142,288,488	-	-	36,000	122,316,708	264,641,196
7	July 2004	-	-	104,167,001	-	-	62,049	100,155,942	204,384,992
8	August 2004	-	-	170,823,800	-	-	107,181	127,289,028	298,220,009
9	September 2004	-	-	143,398,477	15,878,000	-	62,560	134,030,543	293,369,580
10	October 2004	-	-	132,752,849	112,166,000	-	66,898	183,127,755	428,113,502
11	November 2004	-	-	152,876,555	26,684,000	-	55,826	119,504,474	299,166,855
12	December 2004	-	-	178,904,766	25,340,000	-	126,301	130,215,822	334,586,889
13	TOTAL YEAR-2004	-	-	1,653,622,654	299,276,000	-	1,038,815	1,575,941,249	3,529,878,718
14	January 2005	-	-	185,850,010	26,292,000	-	76,693	140,788,538	353,007,241
15	February 2005	-	-	164,118,019	26,096,000	-	151,702	171,589,022	361,954,743
16	March 2005	-	-	164,564,396	23,744,000	-	92,843	128,503,098	316,904,337
17	April 2005	-	-	181,788,829	26,432,000	-	71,077	130,547,962	338,839,868
18	May 2005	-	-	184,646,481	23,780,000	-	53,277	124,403,189	332,882,947
19	June 2005	-	-	186,284,939	18,813,000	-	108,525	128,903,615	334,110,079
20	July 2005	-	-	194,914,387	26,376,000	-	44,646	134,687,541	356,022,574
21	August 2005	-	-	192,329,145	27,076,000	-	59,899	129,533,419	348,998,463
22	September 2005	-	-	192,653,822	27,188,000	-	110,369	128,712,023	348,664,214
23	October 2005	-	-	180,059,543	22,512,000	-	42,544	105,540,235	308,154,322
24	November 2005	-	-	169,771,711	26,460,000	-	93,818	149,177,397	348,508,926
25	December 2005	-	-	186,271,374	25,508,000	-	63,531	143,453,711	355,296,616
26	TOTAL YEAR-2005	-	-	2,183,258,656	300,277,000	-	968,924	1,615,839,750	4,100,344,330
27	January 2006	-	-	191,953,458	25,928,000	-	139,120	154,667,160	372,689,738
28	February 2006	-	-	171,363,610	26,152,000	-	69,678	132,308,663	329,893,951
29	March 2006	-	-	253,152,881	23,464,000	-	77,188	43,911,972	320,606,041
30	April 2006	-	-	268,767,340	26,600,000	-	43,182	48,188,166	343,598,688
31	May 2006	-	-	271,876,227	22,525,000	-	50,772	43,066,137	337,518,136
32	June 2006	-	-	275,549,639	25,956,000	-	88,805	47,427,575	349,022,019
33	July 2006	-	-	286,213,561	25,928,000	-	51,573	44,392,469	356,585,403
34	August 2006	-	-	285,057,123	27,188,000	-	75,512	43,062,166	355,382,801
35	September 2006	-	-	279,909,265	27,244,000	-	89,145	42,749,031	349,991,441
36	October 2006	-	-	203,357,061	23,856,000	-	106,699	30,875,844	258,195,604
37	November 2006	-	-	274,683,982	26,152,000	-	66,092	40,658,533	341,560,607
38	December 2006	-	-	280,221,459	25,536,000	-	82,130	41,243,657	347,083,246
39	TOTAL YEAR-2006	-	-	3,042,107,406	306,529,000	-	939,896	712,551,373	4,062,127,675

Southwestern Public Service Company
Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
1	January 2007	290,561,713	327,679,205	148,319,428	86,759,651	347,831,116	1,201,151,113	111,048,627	1,090,102,486
2	February 2007	245,315,010	263,062,406	125,908,165	84,422,862	335,514,549	1,054,222,992	101,543,914	952,679,078
3	March 2007	205,489,875	284,821,072	130,309,023	78,204,333	290,341,623	989,165,926	100,167,849	888,998,077
4	April 2007	176,685,950	231,304,361	127,237,601	76,089,060	281,413,075	892,730,051	100,433,831	792,296,220
5	May 2007	194,373,290	213,685,585	176,085,229	90,113,186	336,149,352	1,010,406,642	124,135,234	886,271,408
6	June 2007	223,207,285	223,032,092	178,714,453	79,163,396	335,910,556	1,040,027,782	112,149,807	927,877,975
7	July 2007	294,317,917	260,727,477	190,455,184	54,371,703	330,936,825	1,130,809,106	112,884,139	1,017,924,967
8	August 2007	351,227,949	303,415,670	182,812,698	93,087,472	362,828,679	1,293,372,468	96,529,290	1,196,843,178
9	September 2007	280,152,213	256,714,176	165,802,489	91,956,893	388,651,476	1,183,277,247	108,033,869	1,075,243,378
10	October 2007	260,892,632	270,808,985	183,197,910	72,109,352	391,895,134	1,178,904,013	95,467,541	1,083,436,472
11	November 2007	194,595,584	239,807,175	176,570,518	85,650,070	370,421,070	1,067,044,417	97,436,405	969,608,012
12	December 2007	231,150,587	244,833,406	173,065,931	76,781,729	367,739,850	1,093,551,503	98,790,767	994,760,736
13	TOTAL YEAR-2007	2,947,950,005	3,119,891,610	1,958,478,629	968,709,711	4,139,633,305	13,134,663,260	1,258,621,273	11,876,041,987
14	January 2008	320,288,853	260,469,630	174,957,335	158,227,222	340,278,309	1,254,221,349	91,810,102	1,162,411,247
15	February 2008	252,714,442	206,727,992	146,315,877	91,582,824	384,281,572	1,081,622,707	(4,040,710)	1,085,663,417
16	March 2008	226,107,523	214,281,812	189,928,850	96,313,169	373,159,199	1,099,790,553	8,676,428	1,091,114,125
17	April 2008	207,259,902	234,582,233	192,547,608	107,655,455	379,435,180	1,121,480,378	18,741,580	1,102,738,798
18	May 2008	193,968,893	234,295,958	144,200,515	90,555,434	427,550,138	1,090,570,938	7,871,048	1,082,699,890
19	June 2008	276,010,483	262,378,336	179,103,337	97,063,049	412,856,070	1,227,411,276	12,337,942	1,215,073,334
20	July 2008	329,180,021	288,484,462	187,383,225	100,052,348	411,044,519	1,316,144,575	11,428,777	1,304,715,798
21	August 2008	319,562,279	269,163,444	187,794,764	100,283,262	426,700,208	1,303,503,957	11,388,114	1,292,115,843
22	September 2008	273,938,861	267,036,458	184,742,863	102,519,723	426,167,409	1,254,405,314	9,542,266	1,244,863,048
23	October 2008	224,010,563	238,961,405	183,146,566	95,809,955	415,155,863	1,157,084,352	9,391,926	1,147,692,426
24	November 2008	171,318,766	190,976,649	154,546,755	98,987,107	411,372,059	1,027,201,335	7,619,078	1,019,582,257
25	December 2008	252,831,065	256,712,930	187,731,483	97,353,035	415,530,677	1,210,159,190	7,927,012	1,202,232,178
26	TOTAL YEAR-2008	3,047,191,652	2,924,071,309	2,112,399,178	1,236,402,583	4,823,531,203	14,143,595,925	102,693,563	13,950,902,362
27	January 2009	300,160,621	239,637,358	187,961,449	99,346,901	419,585,823	1,246,692,152	8,718,286	1,237,973,866
28	February 2009	231,418,165	186,457,676	168,406,165	98,008,845	394,790,971	1,079,081,822	8,153,508	1,070,928,314
29	March 2009	218,452,720	214,830,651	180,023,318	88,539,205	358,062,161	1,059,908,056	10,439,585	1,049,468,471
30	April 2009	204,725,435	194,870,755	169,992,953	96,064,276	391,687,642	1,057,341,062	9,393,362	1,047,947,700
31	May 2009	192,429,610	208,283,609	158,790,412	92,718,963	370,230,898	1,022,453,491	8,845,747	1,013,607,744
32	June 2009	256,663,786	262,107,127	183,558,840	87,075,797	399,908,284	1,189,313,834	10,464,135	1,178,849,699
33	July 2009	349,831,911	284,831,447	182,441,670	90,970,763	401,395,572	1,309,471,363	11,096,046	1,298,375,317
34	August 2009	326,192,323	283,608,260	169,792,349	93,499,261	410,958,084	1,284,050,277	10,472,225	1,273,578,052
35	September 2009	293,181,715	280,001,951	173,297,284	95,813,851	419,366,189	1,261,660,990	11,884,103	1,249,776,887
36	October 2009	215,825,776	236,619,600	174,847,621	89,012,072	375,103,494	1,091,408,563	9,265,864	1,082,142,699
37	November 2009	183,523,708	216,103,516	149,299,115	87,822,882	437,325,178	1,074,074,399	-	1,074,074,399
38	December 2009	283,243,683	266,327,337	187,616,570	82,559,298	427,179,211	1,247,466,099	11,392,814	1,236,073,285
39	TOTAL YEAR-2009	3,055,649,454	2,873,679,287	2,086,027,746	1,101,432,114	4,806,133,507	13,922,922,108	110,125,675	13,812,796,433

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential Electric	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2007	-	-	148,736,027	74,657,561	9,883,812	11,805,965	25,741,670	270,825,035	
2	February 2007	-	-	119,240,940	68,908,165	9,145,002	9,678,367	20,525,292	227,497,766	
3	March 2007	-	-	105,784,227	48,857,328	6,035,940	8,470,508	18,214,181	187,362,184	
4	April 2007	69,959,410	-	48,747,182	18,715,958	2,125,722	3,994,345	8,581,556	152,124,173	
5	May 2007	155,438,860	-	1,133,411	690,950	28,556	77,453	139,196	157,508,426	
6	June 2007	157,461,784	24,895,652	381,831	181,435	7,387	10,342	14,224	182,952,655	
7	July 2007	176,102,859	69,279,765	(151,869)	240,437	8,551	16,647	50,068	245,546,458	
8	August 2007	214,800,951	81,056,392	(85,454)	96,838	16,117	2,228	4,240	295,891,312	
9	September 2007	165,856,297	65,345,407	64,242	32,556	5,281	622	-	231,304,405	
10	October 2007	149,410,584	59,625,017	68,660	5,728	12,591	(5,530)	-	209,117,050	
11	November 2007	99,958,566	48,576,237	81,421	32,847	-	2,006	4,764	148,655,841	
12	December 2007	119,626,064	74,442,096	105,623	2,851	31	397	(12,370)	194,164,692	
13	TOTAL YEAR-2007	1,308,615,375	423,220,566	424,106,241	212,422,654	27,268,990	34,053,350	73,262,821	2,502,999,997	
14	January 2008	158,324,826	109,240,180	40,437	25,469	2,125	-	-	267,633,038	
15	February 2008	123,740,212	87,644,783	(1,081,570)	1,726,825	(20)	(43,625)	266	211,986,871	
16	March 2008	107,306,060	74,061,461	(2,190,124)	3,080,361	-	-	-	182,257,759	
17	April 2008	106,021,838	59,612,690	(1,092,226)	1,627,549	-	(334)	-	166,169,517	
18	May 2008	103,768,837	46,878,551	38,860	67,858	2,555	12,632	-	150,769,293	
19	June 2008	161,288,339	65,092,422	58,479	(1,995)	-	-	-	226,437,245	
20	July 2008	196,284,653	76,016,733	69,847	-	-	12,064	-	272,383,297	
21	August 2008	190,352,355	74,040,999	(45,135)	49,962	-	-	-	264,398,181	
22	September 2008	158,080,811	63,810,487	28,638	506	5	-	(540)	221,920,446	
23	October 2008	123,750,068	52,864,446	17,229	5,926	-	-	-	176,637,129	
24	November 2008	86,702,617	45,717,096	4,631	-	-	-	-	132,424,344	
25	December 2008	126,315,824	81,368,696	(610)	-	-	-	-	207,683,911	
26	TOTAL YEAR-2008	1,641,936,440	836,348,544	(4,151,542)	6,582,460	4,665	(19,263)	(274)	2,480,701,030	
27	January 2009	146,220,527	100,900,370	(14,329)	20,741	-	-	1,159	247,128,468	
28	February 2009	113,316,621	79,560,261	11,889	12,400	-	-	-	192,901,171	
29	March 2009	109,998,538	65,469,961	(1,234)	30,268	-	-	-	175,497,532	
30	April 2009	103,541,937	59,344,715	2,747	-	-	-	-	162,889,599	
31	May 2009	102,359,230	47,897,070	833	-	-	-	-	150,257,133	
32	June 2009	147,554,287	59,944,001	860	-	-	-	-	207,499,148	
33	July 2009	212,443,202	81,684,021	5,856	(1)	-	-	6,284	294,139,362	
34	August 2009	193,911,136	75,768,598	5,487	-	-	-	-	269,685,221	
35	September 2009	172,326,085	68,655,482	4,425	-	-	-	-	240,985,992	
36	October 2009	117,052,308	52,583,599	8,989	-	11	-	-	169,644,907	
37	November 2009	92,748,457	52,008,959	(2,374)	-	142	-	-	144,755,184	
38	December 2009	141,218,198	94,829,007	1,969	-	(114)	-	-	236,049,060	
39	TOTAL YEAR-2009	1,652,690,526	838,646,043	25,118	63,408	39	-	7,443	2,491,432,578	

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Small General Service				Secondary Small Municipal		Large Municipal Service		Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	QF Standby	SMSTX	SQFSTX	LMSTX	LMSTX	LMSTX	LMSTX				
1	January 2007	-	-	-	-	-	-	-	13,861,430	2,932,625	2,942,623	290,561,713	
2	February 2007	-	-	-	-	-	-	-	13,348,097	2,934,745	1,534,402	245,315,010	
3	March 2007	-	-	-	-	-	-	-	12,642,248	2,934,733	2,550,710	205,489,875	
4	April 2007	7,598,298	-	237,743	-	429,804	-	-	11,009,248	2,934,708	2,351,976	176,685,950	
5	May 2007	20,612,642	-	1,117,973	-	4,582,678	-	-	5,137,539	2,935,969	2,478,063	194,373,290	
6	June 2007	22,632,030	-	1,915,044	-	10,242,084	-	-	2,050	2,937,695	2,525,727	223,207,285	
7	July 2007	27,934,907	-	1,925,113	-	13,424,778	-	-	(430)	2,937,456	2,549,635	294,317,917	
8	August 2007	32,124,961	-	2,180,917	-	15,512,753	-	-	664	2,991,259	2,526,083	351,227,949	
9	September 2007	25,854,919	-	2,080,769	-	15,671,785	-	-	250	2,946,565	2,293,520	280,152,213	
10	October 2007	26,252,821	-	4,277,665	-	15,751,466	-	-	(107)	2,947,535	2,546,202	260,892,632	
11	November 2007	18,905,633	-	8,861,205	-	12,916,784	-	-	607	2,947,606	2,307,908	194,595,584	
12	December 2007	21,282,739	-	(2,069,974)	-	12,455,682	-	-	(2,075)	2,947,484	2,352,039	231,130,587	
13	TOTAL YEAR-2007	203,198,950	-	20,526,455	-	100,987,814	-	-	55,999,521	35,328,380	28,958,888	2,947,950,005	
14	January 2008	29,522,560	-	2,557,623	-	15,015,388	-	-	250	2,946,555	2,613,439	320,288,853	
15	February 2008	24,088,767	-	260,989	-	11,061,513	-	-	250	2,955,535	2,360,517	252,714,442	
16	March 2008	21,907,140	-	2,116,601	-	14,572,740	-	-	250	2,944,500	2,308,533	226,107,523	
17	April 2008	22,617,228	12	945,309	-	12,108,811	-	-	250	2,946,156	2,472,619	207,259,902	
18	May 2008	21,545,120	-	(16,516)	-	16,359,641	-	-	250	2,946,534	2,364,571	193,968,893	
19	June 2008	26,178,477	-	1,950,952	-	16,143,386	-	-	250	2,940,344	2,359,829	276,010,483	
20	July 2008	31,419,349	-	2,312,421	-	17,647,089	-	-	250	2,946,524	2,471,092	329,180,021	
21	August 2008	29,566,887	-	2,399,660	-	17,977,748	-	-	250	2,936,437	2,283,116	319,562,279	
22	September 2008	26,916,363	-	2,118,183	-	17,606,227	-	-	250	2,940,273	2,437,119	273,938,861	
23	October 2008	23,814,214	-	2,082,578	-	16,103,996	-	-	250	2,938,418	2,433,978	224,010,563	
24	November 2008	18,219,384	-	1,731,003	-	13,854,960	-	-	250	2,941,279	2,147,545	171,318,766	
25	December 2008	24,310,894	-	2,019,324	-	13,372,973	-	-	250	2,944,041	2,499,672	252,831,065	
26	TOTAL YEAR-2008	300,106,385	12	20,478,127	-	181,834,472	-	-	3,000	35,326,596	28,752,030	3,047,191,652	
27	January 2009	31,433,955	-	2,432,233	-	13,645,641	-	-	250	2,983,040	2,537,034	300,160,621	
28	February 2009	19,288,058	-	2,166,425	-	11,754,166	-	-	250	2,981,579	2,326,516	231,418,165	
29	March 2009	23,481,548	-	2,118,375	-	11,840,774	-	-	250	2,969,509	2,544,732	218,452,720	
30	April 2009	22,394,340	-	2,002,150	-	12,120,735	-	-	250	2,819,313	2,499,248	204,725,435	
31	May 2009	21,437,438	-	1,964,382	-	13,559,353	-	-	250	2,931,802	2,279,252	192,429,610	
32	June 2009	27,005,233	-	1,988,482	-	14,719,451	-	-	250	2,932,368	2,518,854	256,663,786	
33	July 2009	32,111,009	-	2,102,951	-	16,069,401	-	-	250	2,933,335	2,475,603	349,831,911	
34	August 2009	30,367,587	-	3,346,819	-	17,590,793	-	-	250	2,931,797	2,269,856	326,192,323	
35	September 2009	28,574,390	-	1,374,681	-	16,899,343	-	-	250	2,933,913	2,413,146	293,181,715	
36	October 2009	23,091,319	-	1,961,776	-	15,793,125	-	-	250	2,931,493	2,402,906	215,825,776	
37	November 2009	19,300,706	-	1,634,173	-	12,719,005	-	-	250	2,932,214	2,182,176	183,523,708	
38	December 2009	27,002,725	-	2,224,440	-	12,448,972	-	-	250	2,933,085	2,585,151	283,243,683	
39	TOTAL YEAR-2009	305,488,307	-	25,316,888	-	169,160,759	-	-	3,000	35,213,448	29,034,474	3,055,649,454	

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruption Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2007	1,682,195	232,647	-	155,218,431	24,307,726	9,496,123	39,554,340	78,638,083	2,061,340	-	16,488,320	327,679,205
2	February 2007	1,057,280	81,017	-	126,699,683	9,850,690	(1,718,636)	28,518,565	83,364,770	1,686,154	-	13,522,883	263,062,406
3	March 2007	2,964,043	124,189	-	129,844,511	4,191,719	2,219,977	37,285,696	90,309,063	1,591,024	-	16,290,850	284,821,072
4	April 2007	1,308,807	79,217	70,242,831	67,055,631	1,233,373	1,222,585	19,122,403	56,213,986	1,601,567	1,354,908	11,870,053	231,304,361
5	May 2007	135,629	17,756	189,443,419	279,955	1,730	68,565	6,178,237	5,158,741	583,494	8,049,508	3,768,551	213,685,585
6	June 2007	(505,760)	(375)	208,390,511	(483,227)	-	1,200	809,249	1,285,399	20,455	13,514,481	159	223,032,092
7	July 2007	(35,528)	-	249,874,581	56,431	-	(8,000)	31,081	-	-	10,808,747	165	260,727,477
8	August 2007	28,247	-	291,574,783	17,424	-	-	(100,000)	-	-	11,895,216	-	303,415,670
9	September 2007	(110,968)	-	242,047,462	17,589	-	-	454	-	-	14,759,639	-	256,714,176
10	October 2007	(2,290)	-	249,723,888	62,020	-	-	-	-	-	21,025,367	-	270,808,985
11	November 2007	(17,101)	21	223,834,552	7,252	-	1,600	(225,053)	-	-	16,205,904	-	239,807,175
12	December 2007	-	-	229,864,312	56,264	-	-	(5,985)	-	-	14,918,815	-	244,833,406
13	TOTAL YEAR-2007	6,504,554	534,472	1,954,996,339	478,831,964	39,584,238	11,283,414	131,168,987	314,970,042	7,544,034	112,532,585	61,940,981	3,119,891,610
14	January 2008	-	(21)	245,698,954	4,054	-	-	-	-	-	14,766,643	-	260,469,630
15	February 2008	-	-	191,700,025	217	-	678	-	-	-	15,027,072	-	206,727,992
16	March 2008	-	18	199,297,661	(450)	-	-	-	-	-	14,984,583	-	214,281,812
17	April 2008	1,074	-	220,966,983	(10,280)	-	-	-	-	-	13,624,456	-	234,582,233
18	May 2008	478	3	220,902,344	-	-	-	-	-	-	13,393,133	-	234,295,958
19	June 2008	5,888	(20)	247,124,137	-	-	-	-	-	-	15,248,331	-	262,378,336
20	July 2008	-	-	274,894,310	-	-	-	-	-	-	13,590,152	-	288,484,462
21	August 2008	480	-	257,244,180	-	-	-	-	-	-	11,918,784	-	269,163,444
22	September 2008	-	-	251,806,813	867	-	-	-	-	-	15,228,778	-	267,036,458
23	October 2008	1,969	-	221,030,949	4,402	-	-	-	-	-	17,924,085	-	238,961,405
24	November 2008	-	-	176,967,641	-	-	-	-	4,480	-	14,004,528	-	190,976,649
25	December 2008	-	-	241,193,406	-	-	-	-	2,659	-	15,516,865	-	256,712,930
26	TOTAL YEAR-2008	9,889	(20)	2,748,827,403	(1,190)	678	678	7,139	7,139	175,227,410	15,016,276	2,924,071,309	
27	January 2009	-	-	224,621,082	-	-	-	-	-	-	13,894,045	-	239,637,358
28	February 2009	-	-	172,568,899	(5,268)	-	-	-	-	-	14,876,193	-	186,457,676
29	March 2009	-	-	199,951,578	-	2,880	-	-	-	-	13,158,281	-	214,830,651
30	April 2009	-	-	181,712,474	-	-	-	-	-	-	14,318,602	-	194,870,755
31	May 2009	-	-	193,541,721	423,286	-	-	-	-	-	14,782,418	-	208,283,609
32	June 2009	-	-	247,325,038	(329)	-	-	-	-	-	12,720,709	-	262,107,127
33	July 2009	-	-	272,110,738	-	-	-	-	-	-	12,451,684	-	284,831,447
34	August 2009	-	-	271,156,576	-	-	-	-	-	-	16,658,032	-	285,608,260
35	September 2009	-	-	263,374,550	(30,631)	-	-	-	-	-	17,912,405	-	280,001,951
36	October 2009	-	-	218,707,195	(209,757)	-	-	-	-	-	15,560,282	-	236,619,600
37	November 2009	-	-	201,752,991	118,229	-	-	-	-	-	15,383,659	-	216,103,516
38	December 2009	-	-	250,825,449	-	-	-	-	-	-	17,573,586	-	266,327,337
39	TOTAL YEAR-2009	-	-	2,697,648,291	295,530	2,880	-	-	-	-	175,732,586	-	2,873,679,287

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	Primary CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLLF	LMSTX-Pri Large Muni Large School	LSSTX-Pri	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level 4
1	January 2007	-	-	83,243,508	6,210,985	1,692,722	3,253,300	-	-	-	48,996	3,472,339	8,754,585	242,828	41,400,165	148,319,428
2	February 2007	-	-	69,421,112	7,117,005	1,796,439	2,917,856	-	-	-	282,345	2,161,264	5,773,119	142,924	36,296,101	125,908,165
3	March 2007	-	-	71,266,967	8,965,500	1,582,489	2,579,647	-	-	-	293,827	2,004,812	7,608,529	267,418	35,739,834	130,309,023
4	April 2007	29,953,670	-	47,294,120	9,760,539	1,299,507	2,836,305	-	-	-	134,916	688,989	3,428,792	76,644	31,764,119	127,237,601
5	May 2007	112,237,726	216,675	5,117,721	10,204,837	505,015	3,229,383	-	-	-	-	82,924	823,904	14,449	43,632,595	176,085,229
6	June 2007	125,496,649	176,793	10,458,424	10,458,424	-	3,630,641	-	-	-	-	-	177,705	(2)	38,506,718	178,714,453
7	July 2007	126,198,518	154,173	267,525	10,990,444	-	3,722,483	-	-	-	-	-	74,824	-	49,314,742	190,455,184
8	August 2007	134,637,069	69,190	-	12,704,337	-	3,818,209	-	-	-	-	-	48,439	-	31,583,893	182,812,698
9	September 2007	115,942,325	65,514	-	11,369,735	-	3,570,380	-	-	-	-	-	-	-	34,806,096	165,802,489
10	October 2007	137,634,173	42,658	-	10,358,333	-	3,689,864	-	-	-	-	-	-	-	31,472,882	183,197,910
11	November 2007	133,581,351	29,937	-	8,616,190	-	2,872,720	-	-	-	-	-	-	-	31,470,320	176,570,518
12	December 2007	126,822,696	90,897	-	8,009,324	-	2,917,184	-	-	-	-	-	-	-	35,225,830	173,065,931
13	TOTAL YEAR-2007	1,042,524,177	845,837	276,610,953	114,765,653	6,876,172	39,037,972	-	-	-	760,084	8,410,328	26,689,897	744,261	441,213,295	1,958,478,629
14	January 2008	162,945,754	225,859	-	8,697,713	-	3,082,024	-	-	-	-	-	5,985	-	-	174,937,335
15	February 2008	143,478,606	79,778	-	-	-	2,757,493	-	-	-	-	-	-	-	-	146,315,877
16	March 2008	178,381,586	122,202	-	8,676,410	-	2,732,343	-	-	-	-	-	16,309	-	-	189,928,850
17	April 2008	170,656,611	75,168	-	18,741,580	-	3,074,249	-	-	-	-	-	-	-	-	192,547,608
18	May 2008	131,746,121	88,735	-	9,431,648	-	2,934,011	-	-	-	-	-	-	-	-	144,200,515
19	June 2008	163,663,569	91,111	-	12,337,962	-	3,010,695	-	-	-	-	-	-	-	-	179,103,337
20	July 2008	172,371,732	76,488	-	11,428,777	-	3,506,228	-	-	-	-	-	-	-	-	187,383,225
21	August 2008	172,429,374	50,434	-	11,388,114	-	3,926,842	-	-	-	-	-	-	-	-	187,794,764
22	September 2008	171,061,212	85,608	-	9,542,266	-	4,026,177	-	-	-	-	-	27,600	-	-	184,742,863
23	October 2008	169,665,888	74,453	-	9,391,926	-	3,984,920	-	-	-	-	-	29,379	-	-	183,146,566
24	November 2008	142,699,029	107,129	-	7,619,078	-	4,121,519	-	-	-	-	-	-	-	-	154,546,755
25	December 2008	176,329,542	50,760	-	7,927,012	-	3,481,148	-	-	-	-	-	(56,979)	-	-	187,731,483
26	TOTAL YEAR-2008	1,955,429,024	1,127,725	-	115,182,486	-	40,637,649	-	-	-	-	-	22,294	-	-	2,112,399,178
27	January 2009	177,328,444	67,771	-	8,718,286	-	1,846,948	-	-	-	-	-	-	-	-	187,961,449
28	February 2009	157,778,802	18,456	-	8,153,508	-	2,455,399	-	-	-	-	-	-	-	-	168,406,165
29	March 2009	167,242,656	17,465	-	10,439,585	-	2,323,612	-	-	-	-	-	-	-	-	180,023,318
30	April 2009	158,120,012	24,072	26,701	9,393,362	-	2,428,806	-	-	-	-	-	-	-	-	169,992,953
31	May 2009	147,618,759	9,180	-	8,845,747	-	2,316,726	-	-	-	-	-	-	-	-	158,790,412
32	June 2009	170,442,192	10,357	(13,599)	10,464,135	-	2,655,755	-	-	-	-	-	-	-	-	183,558,840
33	July 2009	168,615,599	9,548	-	11,096,046	-	2,720,526	-	-	-	-	-	-	(49)	-	182,441,670
34	August 2009	156,804,315	18,473	-	10,472,225	-	2,497,336	-	-	-	-	-	-	-	-	169,792,349
35	September 2009	158,759,655	15,341	-	11,884,103	-	2,638,185	-	-	-	-	-	-	-	-	173,297,284
36	October 2009	162,500,477	18,034	-	9,265,864	-	3,063,246	-	-	-	-	-	-	-	-	174,847,621
37	November 2009	146,158,932	15,860	(13,940)	-	-	3,138,263	-	-	-	-	-	-	-	-	149,299,115
38	December 2009	172,599,487	14,107	-	11,392,814	-	3,610,162	-	-	-	-	-	-	-	-	187,616,570
39	TOTAL YEAR-2009	1,943,969,330	238,664	(838)	110,125,675	-	31,694,964	-	-	-	-	-	(49)	-	-	2,086,027,746

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby TQFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
1	January 2007	-	-	11,643,749	55,511,400	210,000	-	19,394,502	86,759,651
2	February 2007	-	-	12,152,218	54,482,400	14,000	-	17,774,244	84,422,862
3	March 2007	-	-	12,280,132	48,119,400	-	-	17,804,801	78,204,333
4	April 2007	-	-	3,170,800	55,960,011	14,000	-	16,944,253	76,089,064
5	May 2007	64,558,620	-	-	-	-	-	25,554,566	90,113,186
6	June 2007	59,563,922	-	-	-	-	-	19,598,474	79,163,396
7	July 2007	43,777,065	56,000	-	-	-	-	10,538,638	54,371,703
8	August 2007	78,574,457	168,000	-	-	-	-	14,345,015	93,087,472
9	September 2007	79,998,297	56,000	-	-	-	-	11,902,596	91,956,893
10	October 2007	60,529,794	-	-	-	-	-	11,579,558	72,109,352
11	November 2007	73,004,180	28,000	-	-	-	-	12,617,890	85,650,070
12	December 2007	64,249,521	-	-	-	-	-	12,532,208	76,781,729
13	TOTAL YEAR-2007	524,255,856	308,000	39,246,899	214,073,211	238,000	-	190,587,745	968,709,711
14	January 2008	75,114,812	-	-	-	-	-	83,112,410	158,227,222
15	February 2008	95,623,534	-	-	-	-	-	(4,040,710)	91,582,824
16	March 2008	96,201,169	112,000	-	-	-	-	-	96,313,169
17	April 2008	107,655,455	-	-	-	-	-	-	107,655,455
18	May 2008	90,716,037	1,400,000	-	-	-	-	(1,560,603)	90,555,434
19	June 2008	96,741,049	322,000	-	-	-	-	-	97,063,049
20	July 2008	99,646,348	406,000	-	-	-	-	-	100,052,348
21	August 2008	100,209,134	74,128	-	-	-	-	-	100,283,262
22	September 2008	102,469,550	50,173	-	-	-	-	-	102,519,723
23	October 2008	94,953,983	855,972	-	-	-	-	-	95,809,955
24	November 2008	98,528,641	458,466	-	-	-	-	-	98,987,107
25	December 2008	96,176,356	1,176,679	-	-	-	-	-	97,353,035
26	TOTAL YEAR-2008	1,154,036,068	4,855,418	-	-	-	-	77,511,097	1,236,402,583
27	January 2009	98,440,226	906,675	-	-	-	-	-	99,346,901
28	February 2009	97,973,057	35,788	-	-	-	-	-	98,008,845
29	March 2009	88,393,579	145,626	-	-	-	-	-	88,539,205
30	April 2009	95,393,368	670,908	-	-	-	-	-	96,064,276
31	May 2009	92,070,451	648,512	-	-	-	-	-	92,718,963
32	June 2009	85,704,333	1,371,464	-	-	-	-	-	87,075,797
33	July 2009	90,827,221	143,542	-	-	-	-	-	90,970,763
34	August 2009	93,281,995	217,266	-	-	-	-	-	93,499,261
35	September 2009	95,607,439	206,412	-	-	-	-	-	95,813,851
36	October 2009	88,950,329	61,743	-	-	-	-	-	89,012,072
37	November 2009	86,561,967	1,260,915	-	-	-	-	-	87,822,882
38	December 2009	82,308,413	250,885	-	-	-	-	-	82,559,298
39	TOTAL YEAR-2009	1,095,512,378	5,919,736	-	-	-	-	-	1,101,432,114

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSSTBTX	Backbone QF Standby TQFSSTBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission Standby SAS-5	Transmission Standby 710	Transmission Interruptible LGS	Total Loss Level 2
1	January 2007	-	-	277,653,740	26,236,000	-	131,048	43,810,328	347,831,116
2	February 2007	-	-	269,134,054	25,984,000	-	120,948	40,275,547	335,514,549
3	March 2007	-	-	228,774,396	23,856,000	-	177,702	37,533,525	290,341,623
4	April 2007	-	-	212,820,184	26,628,000	-	79,188	41,885,703	281,413,075
5	May 2007	257,971,775	114,159	11,614,938	17,723,000	-	-	44,725,480	336,149,352
6	June 2007	274,687,554	170,436	-	17,467,000	-	-	43,585,566	335,910,556
7	July 2007	271,530,475	146,035	-	17,220,000	-	-	42,040,315	330,936,825
8	August 2007	297,286,920	139,714	-	27,506,000	-	-	37,896,045	362,828,679
9	September 2007	306,833,999	115,035	-	31,747,000	-	-	49,955,442	388,651,476
10	October 2007	323,475,542	98,824	-	26,264,000	-	-	42,056,768	391,895,134
11	November 2007	299,480,083	57,003	-	26,152,000	-	-	44,731,984	370,421,070
12	December 2007	299,257,026	147,419	-	25,312,000	-	-	43,023,405	367,739,850
13	TOTAL YEAR-2007	2,330,523,374	988,625	999,997,312	296,095,000	-	508,886	511,520,108	4,139,633,305
14	January 2008	313,477,751	228,558	-	26,572,000	-	-	-	340,278,309
15	February 2008	358,023,779	105,793	-	26,152,000	-	-	-	384,281,572
16	March 2008	348,694,588	160,611	-	24,304,000	-	-	-	373,159,199
17	April 2008	355,210,796	88,384	-	24,136,000	-	-	-	379,435,180
18	May 2008	402,689,945	52,193	-	24,808,000	-	-	-	427,550,138
19	June 2008	391,937,417	93,653	-	20,825,000	-	-	-	412,856,070
20	July 2008	385,069,094	75,425	-	25,900,000	-	-	-	411,044,519
21	August 2008	399,396,994	87,214	-	27,216,000	-	-	-	426,700,208
22	September 2008	401,283,979	161,430	-	24,722,000	-	-	-	426,167,409
23	October 2008	389,824,790	131,073	-	25,200,000	-	-	-	415,155,863
24	November 2008	384,878,517	89,542	-	26,404,000	-	-	-	411,372,059
25	December 2008	391,820,497	246,180	-	23,464,000	-	-	-	415,530,677
26	TOTAL YEAR-2008	4,522,308,147	1,520,056	-	299,703,000	-	-	-	4,823,531,203
27	January 2009	396,762,569	293,254	-	22,530,000	-	-	-	419,585,823
28	February 2009	391,931,528	75,443	-	2,784,000	-	-	-	394,790,971
29	March 2009	358,024,546	37,615	-	-	-	-	-	358,062,161
30	April 2009	391,631,625	56,017	-	-	-	-	-	391,687,642
31	May 2009	370,201,507	29,391	-	-	-	-	-	370,230,898
32	June 2009	399,876,172	32,112	-	-	-	-	-	399,908,284
33	July 2009	401,384,342	11,230	-	-	-	-	-	401,395,572
34	August 2009	410,922,745	35,339	-	-	-	-	-	410,958,084
35	September 2009	419,350,275	15,914	-	-	-	-	-	419,366,189
36	October 2009	375,048,934	54,560	-	-	-	-	-	375,103,494
37	November 2009	437,287,730	37,448	-	-	-	-	-	437,325,178
38	December 2009	427,679,522	39,689	-	-	-	-	-	427,719,211
39	TOTAL YEAR-2009	4,780,101,495	718,012	-	25,314,000	-	-	-	4,806,133,507

Southwestern Public Service Company
Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
1	January 2010	307,564,445	223,916,665	180,915,825	80,125,979	383,328,227	1,175,851,141	9,130,409	1,166,720,732
2	February 2010	280,479,340	150,365,566	163,775,054	81,774,609	461,781,677	1,130,176,246	7,789,570	1,130,386,676
3	March 2010	276,289,482	218,802,748	180,601,554	75,596,344	391,944,882	1,143,235,010	6,456,139	1,136,778,871
4	April 2010	209,206,525	198,725,466	172,801,239	86,203,441	422,947,683	1,089,884,354	7,836,696	1,082,047,658
5	May 2010	178,303,167	169,598,331	149,301,232	82,091,200	412,145,840	1,036,439,770	9,902,000	1,026,537,770
6	June 2010	295,839,266	252,817,033	187,865,635	85,886,635	434,373,960	1,256,781,905	11,304,194	1,245,477,711
7	July 2010	331,592,935	271,074,101	182,524,095	71,908,101	425,518,286	1,282,617,518	12,174,317	1,270,443,201
8	August 2010	361,196,595	286,825,439	182,112,152	78,247,261	450,238,831	1,358,620,278	11,268,236	1,347,352,042
9	September 2010	316,689,383	290,112,716	183,938,564	80,290,640	449,563,521	1,320,594,824	13,173,341	1,307,421,483
10	October 2010	230,743,228	246,380,918	181,322,745	84,438,941	429,825,191	1,172,711,023	12,606,007	1,160,105,016
11	November 2010	180,349,618	232,525,245	169,741,759	88,269,358	402,794,949	1,073,680,929	12,227,015	1,061,453,914
12	December 2010	229,614,590	217,912,013	173,649,415	91,453,945	414,160,628	1,126,790,591	9,543,462	1,117,247,129
13	TOTAL YEAR-2010	3,197,868,574	2,783,759,142	2,128,845,744	986,286,454	5,078,623,675	14,178,831,611	123,411,386	14,051,972,203
14	January 2011	281,370,713	222,841,469	179,568,018	94,095,085	428,185,819	1,206,061,104	7,413,602	1,198,647,502
15	February 2011	255,923,557	171,371,292	151,551,331	83,430,025	418,036,746	1,080,312,951	7,174,685	1,073,138,266
16	March 2011	229,679,541	174,592,909	166,620,992	77,776,426	370,170,719	1,018,840,587	10,205,285	1,008,635,302
17	April 2011	172,534,443	266,955,531	182,935,636	86,550,535	426,814,033	1,135,790,178	11,201,541	1,124,588,637
18	May 2011	188,466,357	113,639,092	203,377,404	87,972,759	407,302,517	1,000,758,129	12,246,721	988,511,408
19	June 2011	291,403,878	238,028,053	190,217,574	89,880,742	429,376,949	1,238,907,196	13,300,541	1,225,606,655
20	July 2011	379,454,775	277,349,765	209,682,261	92,065,992	446,269,855	1,404,822,648	16,766,260	1,388,056,388
21	August 2011	357,644,433	270,267,773	205,289,117	91,866,427	448,871,240	1,373,938,990	15,235,981	1,358,703,009
22	September 2011	244,615,067	209,678,684	191,807,781	88,761,625	431,595,066	1,166,458,223	12,622,587	1,153,835,636
23	October 2011	192,581,907	192,685,728	196,876,831	90,922,656	433,763,143	1,068,830,265	12,811,505	1,056,018,760
24	November 2011	212,292,375	180,141,260	188,275,504	85,991,456	416,622,114	1,083,322,709	11,794,644	1,071,528,065
25	December 2011	267,665,887	171,582,624	192,527,610	91,727,922	439,239,591	1,162,788,634	10,390,511	1,152,398,123
26	TOTAL YEAR-2011	3,073,632,930	2,489,134,180	2,258,775,059	1,061,041,650	5,096,247,792	13,978,831,611	141,163,863	13,837,667,748
27	January 2012	253,453,396	164,179,685	190,410,326	94,715,260	436,937,331	1,139,695,998	8,315,984	1,131,380,014
28	February 2012	222,428,653	158,465,091	182,295,412	84,520,159	407,968,097	1,055,677,412	9,681,519	1,045,995,893
29	March 2012	196,369,410	179,168,234	199,175,323	87,727,707	434,054,827	1,096,495,501	11,715,953	1,084,779,548
30	April 2012	183,208,934	193,175,439	193,176,397	87,719,469	411,694,424	1,068,974,663	12,126,433	1,056,848,230
31	May 2012	225,851,228	209,767,076	199,874,071	87,199,854	435,738,079	1,158,430,308	13,411,261	1,145,019,047
32	June 2012	284,861,443	229,538,913	197,958,206	86,720,550	430,619,353	1,229,698,465	13,379,166	1,216,319,299
33	July 2012	344,187,101	273,473,365	209,980,061	88,881,270	447,108,945	1,363,630,742	14,246,689	1,349,384,053
34	August 2012	317,583,779	266,951,568	209,911,464	90,535,081	449,648,784	1,334,630,676	13,915,435	1,320,715,241
35	September 2012	225,073,661	209,468,673	199,852,441	87,165,777	431,530,294	1,153,090,846	12,932,766	1,140,158,080
36	October 2012	182,981,019	198,771,770	201,463,364	71,282,068	429,940,214	1,084,438,436	12,799,502	1,071,638,934
37	November 2012	190,887,777	196,349,740	192,838,937	61,834,719	416,379,666	1,058,290,839	11,683,406	1,046,607,433
38	December 2012	253,851,776	183,664,625	193,893,939	87,140,778	434,433,713	1,152,984,831	9,987,453	1,142,997,378
39	TOTAL YEAR-2012	2,880,738,175	2,462,974,179	2,370,829,941	1,015,442,692	5,166,053,727	13,896,038,715	144,195,567	13,751,843,148

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2010	-	-	147,522,393	-	111,222,089	-	-	258,744,482
2	February 2010	-	-	132,320,684	-	99,236,172	-	-	231,556,856
3	March 2010	-	-	135,422,918	61,917	93,319,575	-	-	228,804,410
4	April 2010	-	-	106,881,991	1,739	61,054,711	-	-	167,938,441
5	May 2010	-	-	93,673,455	-	45,815,663	-	-	139,489,118
6	June 2010	-	-	175,120,177	-	70,405,058	-	-	245,525,235
7	July 2010	-	-	197,809,350	-	78,322,917	-	-	276,132,267
8	August 2010	-	-	219,071,638	-	85,142,150	-	-	304,213,788
9	September 2010	-	-	188,780,600	-	75,784,613	-	-	264,565,213
10	October 2010	-	-	130,587,883	-	54,993,719	-	-	185,581,602
11	November 2010	-	-	94,594,958	-	48,449,780	-	-	143,044,738
12	December 2010	-	-	115,695,119	-	74,796,655	-	-	190,491,774
13	TOTAL YEAR-2010	-	-	1,737,481,166	63,656	898,543,102	-	-	2,636,087,924
14	January 2011	-	-	138,621,574	-	99,076,784	-	-	237,698,358
15	February 2011	-	-	120,496,145	-	94,728,437	-	-	215,224,582
16	March 2011	-	-	114,854,238	-	72,815,822	-	-	187,670,060
17	April 2011	-	-	86,696,957	-	47,323,680	-	-	134,020,637
18	May 2011	-	-	101,530,417	58,197	47,467,178	-	-	149,055,792
19	June 2011	-	-	171,351,399	-	69,143,408	-	-	240,494,807
20	July 2011	-	-	233,108,557	-	91,671,872	-	-	324,780,429
21	August 2011	-	-	218,401,355	-	86,472,964	-	-	304,874,319
22	September 2011	-	-	142,507,900	-	59,393,753	-	-	201,901,653
23	October 2011	-	-	104,914,946	-	51,018,208	-	-	155,933,154
24	November 2011	-	-	108,670,651	-	68,913,411	-	-	177,584,062
25	December 2011	-	-	134,434,364	-	94,159,323	-	-	228,593,687
26	TOTAL YEAR-2011	-	-	1,675,588,503	58,197	882,184,840	-	-	2,557,831,540
27	January 2012	-	-	125,788,161	-	88,516,799	-	-	214,304,960
28	February 2012	-	-	110,283,153	-	75,911,474	-	-	186,194,627
29	March 2012	-	-	102,226,778	-	57,554,035	-	-	159,780,813
30	April 2012	-	-	100,626,665	-	46,192,810	-	-	146,819,475
31	May 2012	-	-	130,887,169	-	55,094,936	-	-	185,982,105
32	June 2012	-	-	175,661,854	-	67,877,485	-	-	243,539,339
33	July 2012	-	-	217,196,683	-	79,778,756	-	-	296,975,439
34	August 2012	-	-	199,203,684	-	73,718,831	-	-	272,922,515
35	September 2012	-	-	136,482,047	-	52,799,309	-	-	189,281,356
36	October 2012	-	-	105,038,374	-	46,106,899	-	-	151,145,273
37	November 2012	-	-	105,833,950	-	54,004,919	-	-	159,838,869
38	December 2012	-	-	136,528,632	-	82,718,988	-	-	219,247,620
39	TOTAL YEAR-2012	-	-	1,645,757,150	-	780,275,242	-	-	2,426,032,391

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Small General Service				Secondary Small Municipal		Large Municipal Service		Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level 6
		SGSTX	QF Standby	SQFSTX	SMSTX	LMSTX	SMSTX	LMSTX					
1	January 2010	27,594,453	-	2,520,930	13,362,626	250	2,934,235	2,407,469	307,564,445				
2	February 2010	25,509,227	-	2,316,084	15,804,299	250	2,933,351	2,359,273	280,479,340				
3	March 2010	27,691,327	-	2,314,563	11,975,057	250	2,933,567	2,570,308	276,289,482				
4	April 2010	22,234,737	-	1,916,751	11,795,958	250	2,935,579	2,384,809	209,206,525				
5	May 2010	19,283,693	-	1,644,358	12,756,634	250	2,937,138	2,193,354	178,303,167				
6	June 2010	28,066,993	-	2,056,123	14,814,582	250	2,937,138	2,438,945	295,839,266				
7	July 2010	30,222,542	-	2,148,899	17,717,440	250	2,939,287	2,432,250	331,592,935				
8	August 2010	32,357,148	-	1,912,787	17,461,662	250	2,935,520	2,315,440	361,196,595				
9	September 2010	26,940,288	-	1,753,709	18,176,026	250	2,935,006	2,318,891	316,689,383				
10	October 2010	20,603,183	-	1,277,522	18,075,414	250	2,935,317	2,269,940	230,743,228				
11	November 2010	16,374,221	-	1,099,862	14,731,725	250	2,934,461	2,164,361	180,349,618				
12	December 2010	18,770,113	-	1,360,142	13,739,184	250	2,935,123	2,318,004	229,614,590				
13	TOTAL YEAR-2010	295,647,925	-	22,321,730	180,410,607	3,000	35,224,344	28,173,044	3,197,868,574				
14	January 2011	22,908,105	-	1,769,427	13,657,037	250	2,936,322	2,401,214	281,370,713				
15	February 2011	20,558,458	-	1,655,532	13,380,153	250	2,935,940	2,188,642	255,923,557				
16	March 2011	20,752,380	-	1,583,113	14,297,538	250	2,940,381	2,435,819	229,679,541				
17	April 2011	16,304,605	-	1,219,533	15,917,555	250	2,925,842	2,146,021	172,534,443				
18	May 2011	17,267,998	-	1,143,683	15,796,671	-	2,926,200	2,276,013	188,466,357				
19	June 2011	23,244,281	-	1,452,514	20,986,392	-	2,880,803	2,345,081	291,403,878				
20	July 2011	28,824,864	-	1,562,770	19,494,074	-	2,429,143	2,363,495	379,454,775				
21	August 2011	27,714,784	-	1,591,293	18,671,399	-	2,429,143	2,363,495	357,644,433				
22	September 2011	20,654,799	-	1,297,200	15,968,777	-	2,429,143	2,363,495	244,615,067				
23	October 2011	17,618,607	-	1,193,558	13,043,950	-	2,429,143	2,363,495	192,581,907				
24	November 2011	18,181,675	-	1,388,105	10,345,895	-	2,429,143	2,363,495	212,292,375				
25	December 2011	21,796,177	-	1,737,854	10,745,531	-	2,429,143	2,363,495	267,665,887				
26	TOTAL YEAR-2011	255,826,733	-	17,574,582	182,304,972	1,000	32,120,346	27,973,757	3,073,632,930				
27	January 2012	21,167,332	-	1,653,285	11,535,181	-	2,429,143	2,363,495	253,453,396				
28	February 2012	19,025,976	-	1,439,301	10,976,111	-	2,429,143	2,363,495	222,428,653				
29	March 2012	17,820,961	-	1,243,751	12,731,247	-	2,429,143	2,363,495	196,369,410				
30	April 2012	16,946,820	-	1,044,192	13,605,809	-	2,429,143	2,363,495	183,208,934				
31	May 2012	18,848,778	-	1,105,055	15,122,652	-	2,429,143	2,363,495	225,851,228				
32	June 2012	19,351,622	-	1,175,674	16,002,170	-	2,429,143	2,363,495	284,861,443				
33	July 2012	22,165,086	-	1,349,099	18,922,008	-	2,426,100	2,349,370	344,187,101				
34	August 2012	20,905,875	-	1,348,345	17,631,575	-	2,426,100	2,349,370	317,583,779				
35	September 2012	15,994,692	-	1,121,641	13,900,503	-	2,426,100	2,349,370	225,073,661				
36	October 2012	14,010,932	-	1,118,549	11,900,795	-	2,426,100	2,349,370	182,981,019				
37	November 2012	14,020,707	-	1,225,591	11,027,140	-	2,426,100	2,349,370	190,887,777				
38	December 2012	17,165,385	-	1,548,560	11,114,742	-	2,426,100	2,349,370	253,851,776				
39	TOTAL YEAR-2012	217,424,166	-	15,373,043	164,499,933	-	29,131,458	28,277,184	2,880,738,175				

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2010	-	-	208,045,149	-	-	-	-	-	-	15,871,516	-	223,916,665
2	February 2010	-	-	135,849,760	-	-	-	-	-	-	14,515,806	-	150,365,566
3	March 2010	-	-	202,615,321	-	-	-	-	-	-	16,187,427	-	218,802,748
4	April 2010	-	-	184,663,330	-	-	-	-	-	-	14,062,136	-	198,725,466
5	May 2010	-	-	181,090,969	-	-	-	-	-	-	13,210,263	-	194,301,232
6	June 2010	-	-	237,849,493	-	-	-	-	-	-	14,967,540	-	252,817,033
7	July 2010	-	-	256,648,089	-	-	-	-	-	-	14,426,012	-	271,074,101
8	August 2010	-	-	273,767,354	-	-	-	-	-	-	13,058,085	-	286,825,439
9	September 2010	-	-	272,172,170	-	-	-	-	-	-	17,940,546	-	290,112,716
10	October 2010	-	-	226,207,768	-	-	-	-	-	-	20,173,150	-	246,380,918
11	November 2010	-	-	216,269,246	-	-	-	-	-	-	16,255,999	-	232,525,245
12	December 2010	-	-	203,078,297	-	-	-	-	-	-	14,833,716	-	217,912,013
13	TOTAL YEAR-2010	-	-	2,598,256,946	-	-	-	-	-	-	185,502,196	-	2,783,759,142
14	January 2011	-	-	208,242,585	-	-	-	-	-	-	14,598,884	-	222,841,469
15	February 2011	-	-	156,900,368	-	-	-	-	-	-	14,470,924	-	171,371,292
16	March 2011	-	-	158,546,420	-	-	-	-	-	-	16,046,489	-	174,592,909
17	April 2011	-	-	252,979,332	-	-	-	-	-	-	13,976,199	-	266,955,531
18	May 2011	-	-	99,075,610	-	-	-	-	-	-	14,563,482	-	113,639,092
19	June 2011	-	-	222,140,464	-	-	-	-	-	-	15,887,589	-	238,028,053
20	July 2011	-	-	262,498,932	-	-	-	-	-	-	14,850,833	-	277,349,765
21	August 2011	-	-	250,156,330	-	-	-	-	-	-	20,111,443	-	270,267,773
22	September 2011	-	-	190,988,139	-	-	-	-	-	-	18,690,545	-	209,678,684
23	October 2011	-	-	176,884,159	-	-	-	-	-	-	15,801,569	-	192,685,728
24	November 2011	-	-	166,112,046	-	-	-	-	-	-	14,029,214	-	180,141,260
25	December 2011	-	-	157,494,466	-	-	-	-	-	-	14,088,158	-	171,582,624
26	TOTAL YEAR-2011	-	-	2,302,018,851	-	-	-	-	-	-	187,115,329	-	2,489,134,180
27	January 2012	-	-	149,509,793	-	-	-	-	-	-	14,669,892	-	164,179,685
28	February 2012	-	-	144,105,024	-	-	-	-	-	-	14,360,067	-	158,465,091
29	March 2012	-	-	165,799,541	-	-	-	-	-	-	13,368,693	-	179,168,234
30	April 2012	-	-	179,013,779	-	-	-	-	-	-	14,161,660	-	193,175,439
31	May 2012	-	-	194,520,000	-	-	-	-	-	-	15,247,076	-	209,767,076
32	June 2012	-	-	216,920,637	-	-	-	-	-	-	12,618,276	-	229,538,913
33	July 2012	-	-	260,209,842	-	-	-	-	-	-	13,263,523	-	273,473,365
34	August 2012	-	-	249,987,950	-	-	-	-	-	-	16,963,618	-	266,951,568
35	September 2012	-	-	192,197,714	-	-	-	-	-	-	17,270,959	-	209,468,673
36	October 2012	-	-	183,646,834	-	-	-	-	-	-	15,124,936	-	198,771,770
37	November 2012	-	-	182,635,622	-	-	-	-	-	-	13,714,118	-	196,349,740
38	December 2012	-	-	169,801,905	-	-	-	-	-	-	13,862,720	-	183,664,625
39	TOTAL YEAR-2012	-	-	2,288,348,641	-	-	-	-	-	-	174,625,538	-	2,462,974,179

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMWA SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni	LSSTX-Pri Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level 4
1	January 2010	167,906,467	19,314	-	9,130,409	-	3,859,635	-	-	-	-	-	-	-	-	180,915,825
2	February 2010	152,282,506	-	-	7,789,570	-	3,702,978	-	-	-	-	-	-	-	-	163,775,054
3	March 2010	170,643,782	-	-	6,456,139	-	3,501,633	-	-	-	-	-	-	-	-	180,601,554
4	April 2010	160,997,729	25,753	-	7,836,696	-	3,941,061	-	-	-	-	-	-	-	-	172,801,239
5	May 2010	155,946,238	19,587	-	9,902,000	-	3,730,506	-	-	-	-	-	-	-	-	169,598,331
6	June 2010	172,549,917	16,312	-	11,304,194	-	3,994,588	-	-	-	-	-	-	-	-	187,865,011
7	July 2010	166,997,068	26,851	-	12,174,317	-	3,325,859	-	-	-	-	-	-	-	-	182,524,095
8	August 2010	168,178,893	-	-	11,268,236	-	2,665,023	-	-	-	-	-	-	-	-	182,112,152
9	September 2010	167,867,179	3,168	-	13,173,341	-	2,894,876	-	-	-	-	-	-	-	-	183,938,564
10	October 2010	165,857,420	27,557	-	12,606,007	-	2,831,761	-	-	-	-	-	-	-	-	181,322,745
11	November 2010	154,858,818	20,214	-	12,227,015	-	2,635,712	-	-	-	-	-	-	-	-	169,741,759
12	December 2010	161,623,010	35,539	-	9,543,462	-	2,447,404	-	-	-	-	-	-	-	-	173,649,415
13	TOTAL YEAR-2010	1,965,709,027	194,295	-	123,411,386	-	39,531,036	-	-	-	-	-	-	-	-	2,128,845,744
14	January 2011	169,695,344	4,438	-	7,413,602	-	2,454,634	-	-	-	-	-	-	-	-	179,568,018
15	February 2011	141,339,274	-	-	7,174,685	-	3,037,372	-	-	-	-	-	-	-	-	151,551,331
16	March 2011	153,695,534	34,271	-	10,205,285	-	2,685,902	-	-	-	-	-	-	-	-	166,620,992
17	April 2011	169,001,879	33,556	-	11,201,541	-	2,698,660	-	-	-	-	-	-	-	-	182,935,636
18	May 2011	188,195,875	21,919	-	12,246,721	-	2,912,889	-	-	-	-	-	-	-	-	203,377,404
19	June 2011	174,159,936	27,205	-	13,300,541	-	2,729,892	-	-	-	-	-	-	-	-	190,217,574
20	July 2011	184,184,334	23,348	-	16,766,260	-	3,583,890	-	4,879,856	244,573	-	-	-	-	-	209,682,261
21	August 2011	181,521,807	46,371	-	15,235,981	-	3,808,426	-	4,367,388	309,144	-	-	-	-	-	205,289,117
22	September 2011	171,434,175	39,036	-	12,622,587	-	3,604,888	-	3,812,914	294,181	-	-	-	-	-	191,807,781
23	October 2011	177,239,708	24,785	-	12,811,505	-	3,622,435	-	2,937,681	240,717	-	-	-	-	-	196,876,831
24	November 2011	171,285,477	29,792	-	11,794,644	-	2,816,295	-	2,153,042	196,254	-	-	-	-	-	188,275,504
25	December 2011	177,602,522	48,752	-	10,390,511	-	2,697,897	-	1,649,121	183,807	-	-	-	-	-	192,572,610
26	TOTAL YEAR-2011	2,059,355,865	333,473	-	141,163,863	-	36,653,180	-	19,800,002	1,468,676	-	-	-	-	-	2,258,775,059
27	January 2012	177,036,252	32,635	-	8,315,984	-	2,961,500	-	1,868,749	195,206	-	-	-	-	-	190,410,326
28	February 2012	167,817,293	31,694	-	9,681,519	-	2,800,196	-	1,778,312	186,398	-	-	-	-	-	182,295,412
29	March 2012	182,083,731	26,644	-	11,715,953	-	2,885,409	-	2,271,688	191,898	-	-	-	-	-	199,175,323
30	April 2012	175,416,818	22,086	-	12,126,433	-	2,736,753	-	2,654,783	219,524	-	-	-	-	-	193,176,397
31	May 2012	179,891,412	38,123	-	13,411,261	-	2,916,748	-	3,372,429	244,098	-	-	-	-	-	199,874,071
32	June 2012	177,916,975	26,594	-	13,379,166	-	2,743,743	-	3,689,632	202,096	-	-	-	-	-	197,958,206
33	July 2012	187,642,252	37,569	-	14,246,689	-	2,852,616	-	4,956,717	244,218	-	-	-	-	-	209,980,061
34	August 2012	188,248,157	49,019	-	13,915,435	-	2,745,018	-	4,678,183	275,652	-	-	-	-	-	209,911,464
35	September 2012	180,317,068	59,705	-	12,932,766	-	3,114,496	-	3,172,417	255,989	-	-	-	-	-	199,852,441
36	October 2012	182,184,219	30,415	-	12,799,502	-	3,662,543	-	2,564,987	221,698	-	-	-	-	-	201,463,364
37	November 2012	175,380,731	37,429	-	11,683,406	-	3,434,235	-	2,113,805	189,331	-	-	-	-	-	192,838,937
38	December 2012	179,192,532	34,182	-	9,987,453	-	2,504,805	-	1,989,148	185,819	-	-	-	-	-	193,893,939
39	TOTAL YEAR-2012	2,153,127,440	426,095	-	144,195,567	-	35,358,062	-	35,110,850	2,611,927	-	-	-	-	-	2,370,829,941

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby TQFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
1	January 2010	71,479,815	2,646,164	-	-	-	-	-	80,125,979
2	February 2010	81,774,609	-	-	-	-	-	-	81,774,609
3	March 2010	75,596,344	-	-	-	-	-	-	75,596,344
4	April 2010	86,203,441	-	-	-	-	-	-	86,203,441
5	May 2010	79,138,753	2,952,447	-	-	-	-	-	82,091,200
6	June 2010	83,705,997	2,180,638	-	-	-	-	-	85,886,635
7	July 2010	71,907,851	250	-	-	-	-	-	71,908,101
8	August 2010	78,246,156	1,105	-	-	-	-	-	78,247,261
9	September 2010	80,290,640	-	-	-	-	-	-	80,290,640
10	October 2010	84,408,343	30,598	-	-	-	-	-	84,438,941
11	November 2010	88,247,124	22,234	-	-	-	-	-	88,269,358
12	December 2010	91,453,085	860	-	-	-	-	-	91,453,945
13	TOTAL YEAR-2010	978,452,158	7,834,296	-	-	-	-	-	986,286,454
14	January 2011	94,047,695	47,390	-	-	-	-	-	94,095,085
15	February 2011	83,409,073	20,952	-	-	-	-	-	83,430,025
16	March 2011	71,776,426	-	-	-	-	-	-	71,776,426
17	April 2011	86,413,409	137,126	-	-	-	-	-	86,550,535
18	May 2011	87,949,280	23,479	-	-	-	-	-	87,972,759
19	June 2011	89,114,449	766,293	-	-	-	-	-	89,880,742
20	July 2011	91,677,763	388,229	-	-	-	-	-	92,065,992
21	August 2011	91,852,225	14,202	-	-	-	-	-	91,866,427
22	September 2011	88,740,306	21,319	-	-	-	-	-	88,761,625
23	October 2011	90,914,560	8,096	-	-	-	-	-	90,922,656
24	November 2011	85,922,848	68,608	-	-	-	-	-	85,991,456
25	December 2011	91,531,908	196,014	-	-	-	-	-	91,727,922
26	TOTAL YEAR-2011	1,059,349,942	1,691,708	-	-	-	-	-	1,061,041,650
27	January 2012	93,329,444	1,385,816	-	-	-	-	-	94,715,260
28	February 2012	84,426,517	93,642	-	-	-	-	-	84,520,159
29	March 2012	87,533,808	193,899	-	-	-	-	-	87,727,707
30	April 2012	87,705,424	14,045	-	-	-	-	-	87,719,469
31	May 2012	87,027,942	171,912	-	-	-	-	-	87,199,854
32	June 2012	86,703,514	17,036	-	-	-	-	-	86,720,550
33	July 2012	88,875,076	6,194	-	-	-	-	-	88,881,270
34	August 2012	90,532,023	3,058	-	-	-	-	-	90,535,081
35	September 2012	87,079,418	86,359	-	-	-	-	-	87,165,777
36	October 2012	71,225,327	56,741	-	-	-	-	-	71,282,068
37	November 2012	61,712,297	122,422	-	-	-	-	-	61,834,719
38	December 2012	86,669,067	471,711	-	-	-	-	-	87,140,778
39	TOTAL YEAR-2012	1,012,819,857	2,622,835	-	-	-	-	-	1,015,442,692

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSSTBTX	Backbone OF Standby TQFSSTBX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission Interruptible	Total Loss Level 2
1	January 2010	383,263,324	64,903	-	-	-	-	-	383,328,227
2	February 2010	461,726,464	55,213	-	-	-	-	-	461,781,677
3	March 2010	391,943,732	1,150	-	-	-	-	-	391,944,882
4	April 2010	422,793,337	154,346	-	-	-	-	-	422,947,683
5	May 2010	412,055,440	90,400	-	-	-	-	-	412,145,840
6	June 2010	434,265,772	108,188	-	-	-	-	-	434,373,960
7	July 2010	425,426,335	91,951	-	-	-	-	-	425,518,286
8	August 2010	450,080,911	157,920	-	-	-	-	-	450,238,831
9	September 2010	449,463,113	100,408	-	-	-	-	-	449,563,521
10	October 2010	429,708,821	116,370	-	-	-	-	-	429,825,191
11	November 2010	402,734,548	60,401	-	-	-	-	-	402,794,949
12	December 2010	414,102,751	57,877	-	-	-	-	-	414,160,628
13	TOTAL YEAR-2010	5,077,564,548	1,059,127	-	-	-	-	-	5,078,623,675
14	January 2011	428,094,262	91,557	-	-	-	-	-	428,185,819
15	February 2011	418,001,321	35,425	-	-	-	-	-	418,036,746
16	March 2011	370,079,521	91,198	-	-	-	-	-	370,170,719
17	April 2011	426,767,587	46,446	-	-	-	-	-	426,814,033
18	May 2011	407,236,518	65,999	-	-	-	-	-	407,302,517
19	June 2011	429,336,428	40,521	-	-	-	-	-	429,376,949
20	July 2011	434,284,594	11,985,261	-	-	-	-	-	446,269,855
21	August 2011	435,749,327	13,121,913	-	-	-	-	-	448,871,240
22	September 2011	416,896,079	14,698,987	-	-	-	-	-	431,595,066
23	October 2011	422,254,100	11,509,043	-	-	-	-	-	433,763,143
24	November 2011	403,714,616	12,907,498	-	-	-	-	-	416,622,114
25	December 2011	426,851,216	12,388,375	-	-	-	-	-	439,239,591
26	TOTAL YEAR-2011	5,019,265,569	76,982,223	-	-	-	-	-	5,096,247,792
27	January 2012	424,501,241	12,436,090	-	-	-	-	-	436,937,331
28	February 2012	396,379,839	11,588,258	-	-	-	-	-	407,968,097
29	March 2012	422,813,491	11,241,336	-	-	-	-	-	434,054,827
30	April 2012	399,428,719	12,265,705	-	-	-	-	-	411,694,424
31	May 2012	422,665,245	13,072,834	-	-	-	-	-	435,738,079
32	June 2012	418,018,365	12,600,988	-	-	-	-	-	430,619,353
33	July 2012	442,713,613	4,395,332	-	-	-	-	-	447,108,945
34	August 2012	445,180,314	4,468,470	-	-	-	-	-	449,648,784
35	September 2012	426,850,313	4,679,981	-	-	-	-	-	431,530,294
36	October 2012	425,379,747	4,560,467	-	-	-	-	-	429,940,214
37	November 2012	412,585,684	3,793,982	-	-	-	-	-	416,379,666
38	December 2012	429,639,857	4,793,856	-	-	-	-	-	434,433,713
39	TOTAL YEAR-2012	5,066,156,428	99,897,299	-	-	-	-	-	5,166,053,727

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
1	January 2013	262,052,349	172,820,258	188,034,950	88,379,685	438,047,476	1,149,334,718	10,658,538	1,138,676,180
2	February 2013	214,205,663	155,093,617	168,853,481	82,744,317	399,743,245	1,020,640,323	8,360,154	1,012,280,169
3	March 2013	214,999,875	180,957,580	189,853,357	92,511,503	441,326,752	1,119,649,067	11,281,132	1,108,367,935
4	April 2013	190,043,603	195,631,830	188,022,438	94,633,225	414,970,179	1,083,301,275	12,077,287	1,071,223,988
5	May 2013	224,417,140	219,932,514	191,355,314	100,748,239	426,121,771	1,162,574,984	13,296,803	1,149,278,181
6	June 2013	279,601,796	232,544,972	190,661,195	98,697,841	429,328,949	1,230,834,753	13,163,437	1,217,671,316
7	July 2013	306,890,953	252,009,473	200,600,418	103,253,506	456,710,133	1,319,464,482	13,704,274	1,305,760,208
8	August 2013	303,777,707	258,682,449	200,959,958	98,865,915	455,691,734	1,317,977,763	13,622,704	1,304,355,059
9	September 2013	245,779,153	221,680,281	195,170,881	94,446,693	442,826,639	1,199,903,647	13,944,549	1,185,959,098
10	October 2013	187,860,404	196,673,658	200,910,139	92,723,955	413,565,476	1,091,733,632	14,435,749	1,077,297,883
11	November 2013	216,943,272	192,370,717	193,333,504	92,066,666	420,339,029	1,115,053,188	12,597,466	1,102,455,722
12	December 2013	277,876,487	189,418,186	195,864,092	97,918,524	435,114,335	1,196,191,623	10,170,725	1,186,020,898
13	TOTAL YEAR-2013	2,924,448,402	2,467,815,534	2,303,619,733	1,136,990,069	5,173,785,716	14,006,659,454	147,312,818	13,859,346,636
14	January 2014	277,661,655	174,491,622	196,044,367	97,340,208	440,407,754	1,185,945,605	10,253,838	1,175,691,767
15	February 2014	240,453,502	158,086,582	177,298,586	86,639,808	403,532,043	1,066,010,521	8,564,573	1,057,445,948
16	March 2014	214,148,372	182,257,840	200,357,927	88,908,417	436,200,500	1,121,873,056	10,908,867	1,110,964,189
17	April 2014	186,128,353	191,813,415	198,364,029	90,427,281	431,733,710	1,098,466,788	12,101,772	1,086,365,016
18	May 2014	220,261,189	203,211,306	202,862,019	96,799,921	456,826,284	1,179,960,719	12,510,737	1,167,449,982
19	June 2014	262,670,540	200,551,160	197,380,005	93,995,708	441,686,809	1,196,284,221	12,337,041	1,183,947,180
20	July 2014	300,313,221	233,556,274	209,145,768	86,116,104	459,528,928	1,288,660,195	13,830,173	1,274,830,022
21	August 2014	301,746,239	246,278,350	208,546,700	96,880,400	465,719,755	1,319,171,445	14,471,130	1,304,700,315
22	September 2014	226,255,297	194,314,913	198,184,260	92,820,116	449,090,124	1,160,664,709	11,510,219	1,149,154,490
23	October 2014	188,975,686	182,894,291	202,459,959	97,092,259	451,885,649	1,123,307,844	11,026,444	1,112,281,400
24	November 2014	222,487,910	188,021,557	195,753,133	95,219,603	430,762,605	1,132,244,808	11,815,783	1,120,429,025
25	December 2014	265,263,462	190,489,446	199,925,711	100,388,914	455,097,707	1,211,165,239	10,397,974	1,200,767,265
26	TOTAL YEAR-2014	2,906,365,326	2,345,966,755	2,386,322,463	1,122,628,739	5,322,471,867	14,083,755,151	139,728,551	13,944,026,600
27	January 2015	278,063,280	178,348,243	199,642,765	100,009,532	446,759,223	1,202,823,043	11,040,095	1,191,782,948
28	February 2015	229,214,979	152,154,773	180,118,943	88,190,466	412,330,491	1,062,009,653	9,158,787	1,052,850,866
29	March 2015	215,652,681	170,087,256	202,503,948	96,878,149	443,801,396	1,128,923,431	12,170,124	1,116,753,307
30	April 2015	170,208,386	170,430,667	200,690,460	96,344,690	425,594,314	1,063,268,517	13,044,824	1,050,223,693
31	May 2015	189,079,814	168,355,440	200,889,739	94,939,540	451,811,092	1,105,075,626	11,614,007	1,093,461,619
32	June 2015	253,935,564	191,299,162	199,482,719	90,467,969	445,532,747	1,180,718,161	12,465,509	1,168,252,652
33	July 2015	318,262,293	236,926,406	208,661,059	89,116,193	449,045,943	1,302,011,894	13,493,363	1,288,518,531
34	August 2015	316,485,008	251,432,839	207,046,217	100,476,073	459,357,549	1,334,797,686	13,824,729	1,320,972,957
35	September 2015	254,300,101	212,309,146	201,439,987	98,520,904	447,748,683	1,214,318,821	13,644,308	1,200,674,513
36	October 2015	190,596,026	186,684,576	199,035,584	100,421,665	459,827,009	1,136,564,859	11,473,889	1,125,090,970
37	November 2015	204,793,240	184,046,226	187,394,014	98,911,454	433,976,665	1,109,121,599	9,082,576	1,100,039,023
38	December 2015	264,886,040	182,755,629	188,867,065	96,632,211	438,216,084	1,173,357,029	8,504,189	1,164,852,840
39	TOTAL YEAR-2015	2,885,477,413	2,284,830,363	2,375,772,500	1,152,908,846	5,314,001,196	14,012,990,318	139,516,400	13,873,473,918
40	January 2016	273,406,255	174,233,471	185,505,519	98,235,117	453,056,374	1,184,436,737	6,124,991	1,178,311,746
41	February 2016	206,729,448	153,927,374	176,969,489	92,015,000	415,845,381	1,045,486,691	3,701,815	1,041,784,876
42	March 2016	189,347,376	167,437,604	189,473,006	100,534,847	447,683,014	1,094,475,847	4,620,164	1,089,855,683
43	April 2016	176,343,645	168,012,923	182,048,317	100,166,430	429,275,132	1,055,846,447	11,396,673	1,044,449,774
44	May 2016	208,010,797	179,947,923	184,609,575	100,369,484	440,558,640	1,113,496,419	11,500,048	1,101,996,371
45	June 2016	287,072,903	213,789,483	184,348,217	97,378,112	439,884,785	1,222,473,501	10,406,244	1,212,067,257
46	July 2016	360,890,003	263,287,125	200,806,531	102,009,927	459,170,671	1,386,164,256	14,826,497	1,371,337,759
47	August 2016	306,309,375	240,509,044	198,801,594	104,829,360	465,977,124	1,316,426,497	13,511,453	1,302,915,044
48	September 2016	227,842,621	189,407,280	186,691,082	100,045,727	442,443,879	1,146,430,589	11,776,750	1,134,653,839
49	October 2016	192,198,743	190,463,772	195,862,440	99,167,710	453,690,177	1,131,382,842	12,282,909	1,119,099,933
50	November 2016	264,578,049	188,164,392	185,524,761	96,367,092	435,687,033	1,104,810,750	10,522,227	1,094,288,524
51	December 2016	264,578,049	193,988,484	185,611,659	95,718,943	432,894,309	1,172,791,444	8,865,380	1,163,926,064
52	TOTAL YEAR-2016	2,891,796,687	2,323,168,875	2,256,252,190	1,186,837,749	5,316,166,519	13,974,222,019	119,535,151	13,854,686,868

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2013	-	-	139,364,086	-	86,932,598	-	-	226,296,685
2	February 2013	-	-	113,878,884	-	68,718,266	-	-	182,597,150
3	March 2013	-	-	115,914,037	-	65,478,387	-	-	181,392,424
4	April 2013	-	-	104,238,964	-	52,521,926	-	-	156,760,890
5	May 2013	-	-	132,604,403	-	54,528,848	-	-	187,133,251
6	June 2013	-	-	174,279,912	-	64,882,391	-	-	239,162,303
7	July 2013	-	-	192,845,289	-	70,771,762	-	-	263,617,051
8	August 2013	-	-	190,474,366	-	69,759,295	-	-	260,233,661
9	September 2013	-	-	151,264,657	-	56,416,057	-	-	207,680,715
10	October 2013	-	-	107,758,224	-	46,831,523	-	-	154,589,747
11	November 2013	-	-	117,728,806	-	65,927,435	-	-	183,656,241
12	December 2013	-	-	148,439,771	-	91,702,268	-	-	240,142,039
13	TOTAL YEAR-2013	-	-	1,688,791,400	-	794,470,757	-	-	2,483,262,156
14	January 2014	-	-	145,842,376	-	91,826,347	-	-	237,668,723
15	February 2014	-	-	124,232,532	-	77,435,003	-	-	201,667,535
16	March 2014	-	-	112,097,335	-	61,397,155	-	-	173,494,490
17	April 2014	-	-	99,653,954	-	45,635,797	-	-	145,289,751
18	May 2014	-	-	126,851,244	-	49,814,547	-	-	176,665,790
19	June 2014	-	-	160,253,094	-	58,747,433	-	-	219,000,528
20	July 2014	-	-	184,757,766	-	66,609,795	-	-	251,367,562
21	August 2014	-	-	183,868,253	-	66,248,334	-	-	250,116,587
22	September 2014	-	-	135,029,177	-	50,261,121	-	-	185,290,298
23	October 2014	-	-	106,850,224	-	45,023,371	-	-	151,873,595
24	November 2014	-	-	119,642,031	-	64,760,244	-	-	184,402,275
25	December 2014	-	-	140,967,079	-	83,171,478	-	-	224,138,558
26	TOTAL YEAR-2014	-	-	1,640,045,066	-	760,930,625	-	-	2,400,975,691
27	January 2015	-	-	146,983,728	-	88,809,582	-	-	235,793,310
28	February 2015	-	-	120,254,690	-	71,668,442	-	-	191,923,132
29	March 2015	-	-	114,969,486	-	61,266,949	-	-	176,236,434
30	April 2015	-	-	93,482,200	-	40,039,894	-	-	133,522,093
31	May 2015	-	-	108,624,195	-	43,391,812	-	-	152,016,007
32	June 2015	-	-	155,369,296	-	56,766,295	-	-	212,135,591
33	July 2015	-	-	197,825,684	-	70,523,560	-	-	268,349,044
34	August 2015	-	-	194,185,433	-	69,431,441	-	-	263,616,874
35	September 2015	-	-	153,586,733	-	55,784,392	-	-	209,371,125
36	October 2015	-	-	109,331,647	-	44,134,889	-	-	153,466,536
37	November 2015	-	-	111,583,701	-	57,520,131	-	-	169,103,832
38	December 2015	-	-	141,652,908	-	82,613,275	-	-	224,266,183
39	TOTAL YEAR-2015	-	-	1,647,849,700	-	741,950,462	-	-	2,389,800,162
40	January 2016	-	-	145,902,735	-	85,018,959	-	-	230,921,694
41	February 2016	-	-	111,001,121	-	58,251,977	-	-	169,253,098
42	March 2016	-	-	102,959,818	-	47,404,042	-	-	150,363,861
43	April 2016	-	-	97,983,852	-	40,038,410	-	-	138,022,263
44	May 2016	-	-	122,797,575	-	44,132,105	-	-	166,929,680
45	June 2016	-	-	180,223,647	-	58,393,290	-	-	238,616,937
46	July 2016	-	-	228,242,627	-	70,782,046	-	-	299,024,673
47	August 2016	-	-	191,732,141	-	58,802,182	-	-	250,534,323
48	September 2016	-	-	142,794,480	-	44,099,164	-	-	186,893,644
49	October 2016	-	-	116,598,032	-	37,350,009	-	-	153,948,041
50	November 2016	-	-	117,192,980	-	45,356,411	-	-	162,549,392
51	December 2016	-	-	155,225,563	-	68,027,892	-	-	223,253,455
52	TOTAL YEAR-2016	-	-	1,712,454,571	-	657,656,489	-	-	2,370,111,060

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Small General Service				Secondary Small Municipal		Large Municipal		Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level 6
		SGSTX	QF Standby	SMSTX	SQFSTX	LMSTX	SMSTX	LMSTX	SMSTX				
1	January 2013	18,072,777	-	1,645,464	-	11,261,954	-	2,426,100	-	2,349,370	262,052,349		
2	February 2013	15,340,046	-	1,364,697	-	10,128,300	-	2,426,100	-	2,349,370	214,205,663		
3	March 2013	16,114,091	-	1,283,149	-	11,434,741	-	2,426,100	-	2,349,370	214,999,875		
4	April 2013	14,756,681	-	967,304	-	12,783,259	-	2,426,100	-	2,349,370	190,043,603		
5	May 2013	16,501,907	-	1,009,412	-	14,997,101	-	2,426,100	-	2,349,370	224,417,140		
6	June 2013	18,881,220	-	1,051,662	-	15,731,141	-	2,426,100	-	2,349,370	279,601,796		
7	July 2013	20,702,835	-	1,099,526	-	16,506,779	-	2,834,011	-	2,130,752	306,890,953		
8	August 2013	20,905,606	-	1,090,336	-	16,583,340	-	2,834,011	-	2,130,752	303,777,707		
9	September 2013	17,743,542	-	965,334	-	14,424,799	-	2,834,011	-	2,130,752	245,779,153		
10	October 2013	14,851,476	-	955,596	-	12,498,822	-	2,834,011	-	2,130,752	187,860,404		
11	November 2013	16,175,874	-	1,093,498	-	11,052,896	-	2,834,011	-	2,130,752	216,943,272		
12	December 2013	19,762,517	-	1,406,442	-	11,600,727	-	2,834,011	-	2,130,752	277,876,487		
13	TOTAL YEAR-2013	209,808,572	-	13,932,420	-	159,003,859	-	31,560,666	-	26,880,729	2,924,448,402		
14	January 2014	21,828,059	-	1,763,471	-	11,436,639	-	2,834,011	-	2,130,752	277,661,655		
15	February 2014	21,426,984	-	1,648,816	-	10,745,404	-	2,834,011	-	2,130,752	240,453,502		
16	March 2014	21,764,146	-	1,510,914	-	12,414,059	-	2,834,011	-	2,130,752	214,148,372		
17	April 2014	21,365,060	-	1,288,266	-	13,220,513	-	2,834,011	-	2,130,752	186,128,353		
18	May 2014	22,615,780	-	1,324,937	-	14,689,918	-	2,834,011	-	2,130,752	220,261,189		
19	June 2014	23,210,476	-	1,358,632	-	14,136,141	-	2,834,011	-	2,130,752	262,670,540		
20	July 2014	27,533,207	-	1,509,480	-	14,980,606	-	2,823,130	-	2,099,136	300,313,121		
21	August 2014	29,555,177	-	1,556,757	-	15,595,452	-	2,823,130	-	2,099,136	301,746,239		
22	September 2014	22,027,503	-	1,347,516	-	12,667,714	-	2,823,130	-	2,099,136	226,255,297		
23	October 2014	18,950,795	-	1,325,276	-	11,945,864	-	2,819,673	-	2,060,483	188,975,686		
24	November 2014	20,630,205	-	1,617,049	-	10,958,225	-	2,819,673	-	2,060,483	222,487,910		
25	December 2014	23,304,401	-	1,888,482	-	11,051,866	-	2,819,673	-	2,060,483	265,263,462		
26	TOTAL YEAR-2014	274,211,792	-	18,139,595	-	153,842,402	-	33,932,475	-	25,263,372	2,906,365,326		
27	January 2015	24,203,970	-	2,020,488	-	11,165,356	-	2,819,673	-	2,060,483	278,063,280		
28	February 2015	20,724,428	-	1,643,133	-	10,044,130	-	2,819,673	-	2,060,483	229,214,979		
29	March 2015	21,164,133	-	1,539,921	-	11,832,037	-	2,819,673	-	2,060,483	215,652,681		
30	April 2015	18,615,764	-	1,195,303	-	11,995,070	-	2,819,673	-	2,060,483	170,208,586		
31	May 2015	18,880,577	-	1,193,346	-	12,109,728	-	2,819,673	-	2,060,483	189,079,814		
32	June 2015	23,044,972	-	1,284,441	-	12,590,403	-	2,819,673	-	2,060,483	253,935,564		
33	July 2015	29,517,068	-	1,467,454	-	14,048,571	-	2,819,673	-	2,060,483	318,262,293		
34	August 2015	31,792,580	-	1,556,837	-	14,658,560	-	2,819,673	-	2,060,483	316,485,008		
35	September 2015	25,163,063	-	1,480,285	-	13,405,472	-	2,819,673	-	2,060,483	254,300,101		
36	October 2015	19,183,962	-	1,326,721	-	11,670,772	-	2,870,199	-	2,077,837	190,596,026		
37	November 2015	19,069,928	-	1,518,747	-	10,312,310	-	2,777,612	-	2,010,810	204,793,240		
38	December 2015	22,692,410	-	1,837,098	-	11,142,312	-	2,870,199	-	2,077,837	264,886,040		
39	TOTAL YEAR-2015	274,052,857	-	18,043,774	-	144,974,722	-	33,895,067	-	24,710,831	2,885,477,413		
40	January 2016	23,783,593	-	1,967,939	-	11,784,953	-	2,870,199	-	2,077,837	273,406,255		
41	February 2016	19,484,513	-	1,531,401	-	11,831,628	-	2,685,025	-	1,943,783	206,729,448		
42	March 2016	19,767,542	-	1,416,453	-	12,851,485	-	2,870,199	-	2,077,837	189,347,376		
43	April 2016	20,215,174	-	1,271,848	-	12,045,938	-	2,777,612	-	2,010,810	176,343,645		
44	May 2016	22,094,300	-	1,278,686	-	12,760,096	-	2,870,199	-	2,077,837	208,010,797		
45	June 2016	27,859,747	-	1,435,841	-	14,371,957	-	2,777,612	-	2,010,810	287,072,903		
46	July 2016	38,766,663	-	1,798,807	-	16,340,435	-	2,878,920	-	2,080,505	360,890,003		
47	August 2016	34,268,575	-	1,665,505	-	14,881,545	-	2,878,920	-	2,080,505	306,309,375		
48	September 2016	22,560,888	-	1,386,247	-	12,202,398	-	2,786,052	-	2,013,392	227,842,621		
49	October 2016	19,727,940	-	1,357,567	-	12,405,769	-	2,878,920	-	2,080,505	192,198,743		
50	November 2016	19,143,016	-	1,451,494	-	11,124,126	-	2,786,052	-	2,013,392	199,067,472		
51	December 2016	23,176,395	-	1,912,788	-	11,275,985	-	2,878,920	-	2,080,505	264,578,049		
52	TOTAL YEAR-2016	290,848,345	-	18,474,576	-	153,876,356	-	33,938,630	-	24,547,720	2,891,796,687		

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2013	-	-	157,992,233	-	-	-	-	-	-	14,828,024	-	172,820,258
2	February 2013	-	-	141,579,669	-	-	-	-	-	-	13,513,948	-	155,093,617
3	March 2013	-	-	167,441,205	-	-	-	-	-	-	13,516,375	-	180,957,580
4	April 2013	-	-	181,809,370	-	-	-	-	-	-	13,822,460	-	195,631,830
5	May 2013	-	-	204,298,367	-	-	-	-	-	-	15,634,147	-	219,932,514
6	June 2013	-	-	219,069,161	-	-	-	-	-	-	13,475,811	-	232,544,972
7	July 2013	-	-	239,159,406	-	-	-	-	-	-	12,850,067	-	252,009,473
8	August 2013	-	-	241,500,927	-	-	-	-	-	-	17,181,522	-	258,682,449
9	September 2013	-	-	203,090,339	-	-	-	-	-	-	18,589,941	-	221,680,281
10	October 2013	-	-	181,142,132	-	-	-	-	-	-	15,531,527	-	196,673,658
11	November 2013	-	-	178,084,701	-	-	-	-	-	-	14,286,015	-	192,370,717
12	December 2013	-	-	174,777,186	-	-	-	-	-	-	14,640,999	-	189,418,186
13	TOTAL YEAR-2013	-	-	2,289,944,698	-	-	-	-	-	-	177,870,836	-	2,467,815,534
14	January 2014	-	-	159,207,261	-	-	-	-	-	-	15,284,361	-	174,491,622
15	February 2014	-	-	143,744,329	-	-	-	-	-	-	14,342,253	-	158,086,582
16	March 2014	-	-	168,577,648	-	-	-	-	-	-	13,680,192	-	182,257,840
17	April 2014	-	-	178,489,402	-	-	-	-	-	-	13,324,013	-	191,813,415
18	May 2014	-	-	188,637,633	-	-	-	-	-	-	14,573,673	-	203,211,306
19	June 2014	-	-	188,348,908	-	-	-	-	-	-	12,202,252	-	200,551,160
21	July 2014	-	-	220,999,740	-	-	-	-	-	-	12,556,534	-	233,556,274
22	August 2014	-	-	229,292,154	-	-	-	-	-	-	16,986,196	-	246,278,350
23	September 2014	-	-	177,299,704	-	-	-	-	-	-	17,015,209	-	194,314,913
24	October 2014	-	-	167,641,034	-	-	-	-	-	-	15,253,257	-	182,894,291
25	November 2014	-	-	173,770,603	-	-	-	-	-	-	14,250,954	-	188,021,557
26	December 2014	-	-	176,531,665	-	-	-	-	-	-	13,957,781	-	190,489,446
27	TOTAL YEAR-2014	-	-	2,172,540,081	-	-	-	-	-	-	173,426,674	-	2,345,966,755
28	January 2015	-	-	163,463,581	-	-	-	-	-	-	14,884,662	-	178,348,243
29	February 2015	-	-	138,253,709	-	-	-	-	-	-	13,901,064	-	152,154,773
30	March 2015	-	-	156,352,296	-	-	-	-	-	-	13,734,961	-	170,087,256
31	April 2015	-	-	157,394,579	-	-	-	-	-	-	13,036,088	-	170,430,667
32	May 2015	-	-	155,007,425	-	-	-	-	-	-	13,348,016	-	168,355,440
33	June 2015	-	-	179,363,287	-	-	-	-	-	-	11,935,875	-	191,299,162
34	July 2015	-	-	223,631,228	-	-	-	-	-	-	13,295,178	-	236,926,406
35	August 2015	-	-	233,885,402	-	-	-	-	-	-	17,547,437	-	251,432,839
36	September 2015	-	-	194,051,285	-	-	-	-	-	-	18,257,862	-	212,309,146
37	October 2015	-	-	171,203,672	-	-	-	-	-	-	15,480,904	-	186,684,576
38	November 2015	-	-	170,432,782	-	-	-	-	-	-	13,613,443	-	184,046,226
39	December 2015	-	-	169,070,145	-	-	-	-	-	-	13,685,484	-	182,755,629
40	TOTAL YEAR-2015	-	-	2,112,109,390	-	-	-	-	-	-	172,720,973	-	2,284,830,363
41	January 2016	-	-	159,531,457	-	-	-	-	-	-	14,702,014	-	174,233,471
42	February 2016	-	-	140,229,512	-	-	-	-	-	-	13,697,862	-	153,927,374
43	March 2016	-	-	154,617,065	-	-	-	-	-	-	12,820,539	-	167,437,604
44	April 2016	-	-	154,945,958	-	-	-	-	-	-	13,066,966	-	168,012,923
45	May 2016	-	-	166,182,306	-	-	-	-	-	-	13,765,617	-	179,947,923
46	June 2016	-	-	200,898,380	-	-	-	-	-	-	12,891,103	-	213,789,483
47	July 2016	-	-	248,534,246	-	-	-	-	-	-	14,752,879	-	263,287,125
48	August 2016	-	-	223,563,796	-	-	-	-	-	-	16,945,248	-	240,509,044
49	September 2016	-	-	173,218,313	-	-	-	-	-	-	16,188,967	-	189,407,280
50	October 2016	-	-	176,057,040	-	-	-	-	-	-	14,406,732	-	190,463,772
51	November 2016	-	-	175,531,745	-	-	-	-	-	-	12,632,647	-	188,164,392
52	December 2016	-	-	181,021,322	-	-	-	-	-	-	12,967,162	-	193,988,484
40	TOTAL YEAR-2016	-	-	2,154,331,140	-	-	-	-	-	-	168,837,734	-	2,323,168,875

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMVA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LLF	LMSTX-Pri Large Muni Large School	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level
1	January 2013	172,860,065	45,277		10,658,538		2,624,641		1,652,811	193,618					188,034,930
2	February 2013	156,555,489	34,376		8,360,154		2,303,086		1,418,554	181,822					168,853,481
3	March 2013	174,131,232	44,671		11,281,132		2,444,233		1,762,016	190,073					189,853,357
4	April 2013	170,573,623	38,882		12,077,287		2,697,706		2,444,184	190,756					188,022,438
5	May 2013	172,096,484	29,583		13,296,803		2,495,173		3,201,953	235,324					191,355,319
6	June 2013	170,970,688	29,269		13,163,437		2,996,564		3,253,385	247,853					190,661,195
7	July 2013	179,591,379	48,023		13,704,274		3,444,907		3,478,677	251,000					200,600,418
8	August 2013	179,766,880	65,567		13,622,704		3,454,432		3,651,515	289,076					200,959,958
9	September 2013	174,466,958	56,384		13,944,549		3,201,995		3,060,982	290,802					195,170,881
10	October 2013	180,181,438	49,492		14,435,749		3,299,004		149,212	3,060,668					200,910,139
11	November 2013	175,867,606	77,296		12,597,466		2,620,829		1,883,318	192,082					193,333,504
12	December 2013	180,788,906	96,421		10,170,725		2,792,756		1,702,909	192,054					195,864,092
13	TOTAL YEAR-2013	2,087,850,747	615,241		147,312,818		34,375,326		708,043	30,070,970					2,303,619,733
14	January 2014	180,922,868	58,268		10,253,838		2,888,108		1,211,789	1,608,295					196,044,367
15	February 2014	164,271,686	115,674		8,564,573		2,505,493		1,589,079	191,512					177,298,586
16	March 2014	183,331,177	55,018		10,908,867		3,417,215		1,025,778	2,339,708					200,357,927
17	April 2014	179,765,397	39,352		12,101,772		3,303,505		1,259,588	2,825,639					198,364,029
18	May 2014	182,957,520	74,069		12,510,737		3,680,383		1,321,664	3,262,635					202,862,019
19	June 2014	178,321,601	37,686		12,337,041		3,630,633		1,568,857	2,662,439					197,380,005
20	July 2014	188,824,081	61,061		13,830,173		3,173,048		1,358,860	2,871,079					209,145,768
21	August 2014	186,751,205	97,693		14,471,130		3,813,296		83,313	3,025,681					208,546,700
22	September 2014	180,792,847	47,014		11,510,219		3,467,845		1,968,100	2,802,247					198,184,260
23	October 2014	185,266,312	79,863		11,026,444		3,410,859		1,045,450	2,308,621					202,459,959
24	November 2014	178,666,134	59,794		11,815,783		3,250,541		1,647,345	2,035,985					195,753,133
25	December 2014	184,297,370	105,978		10,397,974		3,426,742		1,160,149	1,491,342					199,925,711
26	TOTAL YEAR-2014	2,174,168,197	831,470		139,728,551		39,967,696		1,269,327	27,599,962					2,386,322,463
27	January 2015	184,072,111	111,983		11,040,095		2,489,698		151,041	1,578,755					199,642,765
28	February 2015	166,331,196	76,317		9,158,787		2,873,743		1,395,819	1,867,700					180,118,943
29	March 2015	184,919,490	118,580		12,170,124		3,137,580		1,833	1,926,913					202,503,948
30	April 2015	180,923,735	60,059		13,044,824		4,017,555		1,259,983	2,298,983					200,690,460
31	May 2015	183,275,253	73,344		11,614,007		3,728,820		85,606	1,880,281					200,889,739
32	June 2015	180,480,380	81,846		12,465,509		3,797,640		20,691	2,421,780					199,482,719
33	July 2015	188,861,735	98,273		13,493,363		3,387,639		115,649	2,460,088					208,661,059
34	August 2015	186,523,518	78,982		13,824,729		3,737,175		141,050	2,432,745					207,046,217
35	September 2015	181,104,264	65,430		13,644,308		3,749,590		19,236	2,546,243					201,439,987
36	October 2015	181,239,676	91,333		11,473,889		3,694,175		144,256	2,130,886					199,035,584
37	November 2015	172,597,418	106,370		9,082,576		3,738,782		14,329	1,637,733					187,394,014
38	December 2015	174,519,140	143,423		8,504,189		3,700,469		15,925	1,789,256					188,867,065
39	TOTAL YEAR-2015	2,164,847,917	1,105,940		139,516,400		42,052,864		948,981	24,499,480					2,375,772,519
40	January 2016	173,477,497	131,813		6,124,991		3,683,994		101,005	1,778,647					185,505,519
41	February 2016	167,147,374	46,376		3,701,815		3,662,443		13,772	2,188,310					176,969,489
42	March 2016	177,746,795	67,769		4,620,164		3,853,127		115,790	2,854,454					189,473,006
43	April 2016	164,667,664	73,618		11,396,673		3,030,499		16,759	2,633,848					182,048,317
44	May 2016	166,419,235	54,843		11,500,048		3,499,170		134,799	2,759,627					184,609,575
45	June 2016	166,358,960	83,720		10,406,244		3,792,823		16,769	3,435,884					184,348,217
46	July 2016	177,632,454	68,242		14,826,497		3,948,912		11,591	4,027,282					200,806,531
47	August 2016	177,628,133	101,673		13,511,453		3,962,164		178,150	3,100,136					198,801,594
48	September 2016	168,249,726	76,204		11,776,500		3,902,989		14,552	2,370,714					186,691,082
49	October 2016	174,310,831	56,352		12,282,909		6,341,813		12,976	2,594,945					195,862,440
50	November 2016	169,689,608	75,957		10,522,227		2,977,433		126,389	1,917,392					185,524,761
51	December 2016	172,015,509	75,193		8,865,380		2,714,916		16,837	1,735,944					185,611,659
52	TOTAL YEAR-2016	2,055,343,785	911,760		119,535,151		45,374,283		759,389	31,397,184					2,256,252,190

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Trans. LGSSTX	Sub-Trans. QF Standby TOFSSTX	Sub-Trans. LGS Standard	Sub-Trans. LGS SAS-9	Sub-Trans. Standby 739	Industrial Off-Peak Interruptible	Sub-Trans. LGS Interruptible	Total Loss Level 3
1	January 2013	88,107,915	271,770	-	-	-	-	-	88,379,685
2	February 2013	82,651,603	92,714	-	-	-	-	-	82,744,317
3	March 2013	92,439,168	72,335	-	-	-	-	-	92,511,503
4	April 2013	93,705,525	927,700	-	-	-	-	-	94,633,225
5	May 2013	98,772,319	1,975,920	-	-	-	-	-	100,748,239
6	June 2013	94,556,678	4,141,163	-	-	-	-	-	98,697,841
7	July 2013	97,864,456	5,389,050	-	-	-	-	-	103,253,506
8	August 2013	97,514,582	1,351,333	-	-	-	-	-	98,865,915
9	September 2013	94,163,144	283,549	-	-	-	-	-	94,446,693
10	October 2013	91,850,218	873,737	-	-	-	-	-	92,723,955
11	November 2013	91,162,090	904,576	-	-	-	-	-	92,066,666
12	December 2013	96,220,630	1,697,894	-	-	-	-	-	97,918,524
13	TOTAL YEAR-2013	1,119,008,328	17,981,741	-	-	-	-	-	1,136,990,069
14	January 2014	96,563,087	777,121	-	-	-	-	-	97,340,208
15	February 2014	86,119,339	520,469	-	-	-	-	-	86,639,808
16	March 2014	87,671,464	1,236,953	-	-	-	-	-	88,908,417
17	April 2014	88,613,716	1,813,565	-	-	-	-	-	90,427,281
18	May 2014	95,269,385	1,530,536	-	-	-	-	-	96,799,921
19	June 2014	93,741,232	254,476	-	-	-	-	-	93,995,708
20	July 2014	85,693,916	422,188	-	-	-	-	-	86,116,104
21	August 2014	96,807,937	72,463	-	-	-	-	-	96,880,400
22	September 2014	92,645,423	174,693	-	-	-	-	-	92,820,116
23	October 2014	96,952,040	140,219	-	-	-	-	-	97,092,259
24	November 2014	94,432,298	787,305	-	-	-	-	-	95,219,603
25	December 2014	100,057,250	331,664	-	-	-	-	-	100,388,914
26	TOTAL YEAR-2014	1,114,567,087	8,061,652	-	-	-	-	-	1,122,628,739
27	January 2015	98,887,628	1,121,904	-	-	-	-	-	100,009,532
28	February 2015	87,935,984	254,482	-	-	-	-	-	88,190,466
29	March 2015	96,714,651	163,498	-	-	-	-	-	96,878,149
30	April 2015	96,314,015	30,675	-	-	-	-	-	96,344,690
31	May 2015	94,823,418	1,161,222	-	-	-	-	-	94,939,540
32	June 2015	90,451,028	16,941	-	-	-	-	-	90,467,969
33	July 2015	89,110,851	5,342	-	-	-	-	-	89,116,193
34	August 2015	99,978,568	497,505	-	-	-	-	-	100,476,073
35	September 2015	98,179,192	341,712	-	-	-	-	-	98,520,904
36	October 2015	100,339,929	81,736	-	-	-	-	-	100,421,665
37	November 2015	98,660,374	251,080	-	-	-	-	-	98,911,454
38	December 2015	98,402,771	229,440	-	-	-	-	-	98,632,211
39	TOTAL YEAR-2015	1,149,798,409	3,110,437	-	-	-	-	-	1,152,908,846
40	January 2016	98,161,155	73,962	-	-	-	-	-	98,235,117
41	February 2016	91,716,997	298,003	-	-	-	-	-	92,015,000
42	March 2016	99,426,778	1,108,069	-	-	-	-	-	100,534,847
43	April 2016	96,852,000	3,314,430	-	-	-	-	-	100,166,430
44	May 2016	100,314,674	54,810	-	-	-	-	-	100,369,484
45	June 2016	97,334,988	43,124	-	-	-	-	-	97,378,112
46	July 2016	101,815,440	194,487	-	-	-	-	-	102,009,927
47	August 2016	102,501,718	2,327,642	-	-	-	-	-	104,829,360
48	September 2016	100,041,317	4,410	-	-	-	-	-	100,045,727
49	October 2016	99,137,564	30,146	-	-	-	-	-	99,167,710
50	November 2016	92,996,245	3,370,847	-	-	-	-	-	96,367,092
51	December 2016	95,350,532	368,411	-	-	-	-	-	95,718,943
52	TOTAL YEAR-2016	1,175,649,408	11,188,341	-	-	-	-	-	1,186,837,749

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSSTBTX	Backbone OF Standby TOFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
1	January 2013	433,201,729	4,845,747	-	-	-	-	-	438,047,476
2	February 2013	395,464,031	4,279,214	-	-	-	-	-	399,743,245
3	March 2013	436,584,003	4,742,749	-	-	-	-	-	441,326,752
4	April 2013	410,745,350	4,224,829	-	-	-	-	-	414,970,179
5	May 2013	421,493,614	4,628,157	-	-	-	-	-	426,121,771
6	June 2013	425,106,259	4,222,690	-	-	-	-	-	429,328,949
7	July 2013	451,226,217	5,483,916	-	-	-	-	-	456,710,133
8	August 2013	450,588,357	5,133,377	-	-	-	-	-	455,691,734
9	September 2013	437,833,978	4,992,661	-	-	-	-	-	442,826,639
10	October 2013	408,474,772	5,090,704	-	-	-	-	-	413,565,476
11	November 2013	415,014,312	5,324,717	-	-	-	-	-	420,339,029
12	December 2013	429,950,005	5,164,330	-	-	-	-	-	435,114,335
13	TOTAL YEAR-2013	5,115,652,625	58,133,091	-	-	-	-	-	5,173,785,716
14	January 2014	436,092,173	4,315,581	-	-	-	-	-	440,407,754
15	February 2014	398,949,196	4,582,847	-	-	-	-	-	403,532,043
16	March 2014	431,210,256	4,990,244	-	-	-	-	-	436,200,500
17	April 2014	427,560,036	4,173,674	-	-	-	-	-	431,733,710
18	May 2014	452,300,111	4,526,173	-	-	-	-	-	456,826,284
19	June 2014	437,690,757	3,996,052	-	-	-	-	-	441,686,809
20	July 2014	450,664,230	8,864,698	-	-	-	-	-	459,528,928
21	August 2014	456,604,192	9,115,563	-	-	-	-	-	465,719,755
22	September 2014	440,344,125	8,745,999	-	-	-	-	-	449,090,124
23	October 2014	433,320,973	18,564,676	-	-	-	-	-	451,885,649
24	November 2014	416,291,192	14,471,413	-	-	-	-	-	430,762,605
25	December 2014	439,827,502	15,270,205	-	-	-	-	-	455,097,707
26	TOTAL YEAR-2014	5,220,854,742	101,617,125	-	-	-	-	-	5,322,471,867
27	January 2015	430,957,446	15,801,777	-	-	-	-	-	446,759,223
28	February 2015	398,315,184	14,015,307	-	-	-	-	-	412,330,491
29	March 2015	428,919,431	14,881,965	-	-	-	-	-	443,801,396
30	April 2015	411,550,568	14,043,746	-	-	-	-	-	425,594,314
31	May 2015	437,913,359	13,897,733	-	-	-	-	-	451,811,092
32	June 2015	430,496,924	15,035,823	-	-	-	-	-	445,532,747
33	July 2015	431,827,255	17,218,688	-	-	-	-	-	449,045,943
34	August 2015	442,784,578	16,572,971	-	-	-	-	-	459,357,549
35	September 2015	433,198,903	14,549,780	-	-	-	-	-	447,748,683
36	October 2015	445,855,179	13,971,830	-	-	-	-	-	459,827,009
37	November 2015	421,563,606	12,413,059	-	-	-	-	-	433,976,665
38	December 2015	425,453,953	12,762,131	-	-	-	-	-	438,216,084
39	TOTAL YEAR-2015	5,138,836,386	175,164,810	-	-	-	-	-	5,314,001,196
40	January 2016	438,435,331	14,621,043	-	-	-	-	-	453,056,374
41	February 2016	402,300,548	13,544,833	-	-	-	-	-	415,845,381
42	March 2016	434,335,261	13,347,753	-	-	-	-	-	447,683,014
43	April 2016	415,696,938	13,578,194	-	-	-	-	-	429,275,132
44	May 2016	427,142,031	13,416,609	-	-	-	-	-	440,558,640
45	June 2016	425,400,563	14,484,222	-	-	-	-	-	439,884,785
46	July 2016	443,016,098	16,154,573	-	-	-	-	-	459,170,671
47	August 2016	450,580,930	15,396,194	-	-	-	-	-	465,977,124
48	September 2016	429,670,634	12,773,245	-	-	-	-	-	442,443,879
49	October 2016	439,866,647	13,823,530	-	-	-	-	-	453,690,177
50	November 2016	422,049,361	13,637,672	-	-	-	-	-	435,687,033
51	December 2016	419,755,265	13,139,044	-	-	-	-	-	432,894,309
52	TOTAL YEAR-2016	5,148,249,607	167,916,912	-	-	-	-	-	5,316,166,519

Southwestern Public Service Company
Historical Sales Data
kWh Energy Sales at the Meter

Line No.	Period	Total Loss Level 6	Total Loss Level 5	Total Loss Level 4	Total Loss Level 3	Total Loss Level 2	Total Texas Retail	Total Retail Interruptible	Total Texas Retail Firm
1	January 2017	264,031,412	184,513,856	187,486,458	99,200,265	428,976,521	1,164,208,513	8,592,625	1,155,615,888
2	February 2017	198,390,032	151,788,579	169,542,863	88,891,665	402,834,661	1,011,447,799	8,210,736	1,003,237,063
3	March 2017	191,516,055	168,329,048	192,342,009	89,899,696	446,056,953	1,088,143,761	11,527,328	1,076,616,433
4	April 2017	180,909,081	166,099,009	186,820,749	92,233,342	438,215,506	1,064,277,686	12,419,574	1,051,858,112
5	May 2017	210,885,580	185,759,727	193,646,996	98,389,242	463,508,246	1,152,189,791	14,676,597	1,137,513,194
6	June 2017	283,651,681	215,359,533	188,986,269	453,314,872	1,237,381,698	1,539,264	15,309,264	1,222,072,434
7	July 2017	327,668,030	238,761,047	193,388,345	98,033,076	476,506,997	1,334,357,495	14,463,160	1,319,894,335
8	August 2017	282,788,055	219,584,981	190,515,414	96,919,826	480,186,988	1,269,995,264	11,109,596	1,258,885,668
9	September 2017	227,402,439	186,470,430	181,697,908	94,708,387	461,180,998	1,151,460,161	12,667,269	1,138,792,892
10	October 2017	190,373,349	176,987,093	181,227,804	98,256,370	462,038,635	1,108,883,252	9,635,323	1,099,247,929
11	November 2017	195,958,967	186,512,923	176,443,400	97,992,862	444,093,380	1,101,001,532	9,849,794	1,091,151,738
12	December 2017	262,025,469	195,096,259	182,589,213	100,384,534	468,202,006	1,208,297,381	10,274,194	1,198,023,187
13	TOTAL YEAR-2017	2,815,600,150	2,275,262,484	2,224,687,428	1,150,978,458	5,425,115,763	13,891,644,333	138,735,460	13,752,908,873
14	January 2018	277,211,168	191,846,277	180,204,823	99,142,541	459,039,613	1,207,444,421	8,686,544	1,198,757,877
15	February 2018	218,496,082	162,475,845	164,465,080	81,256,330	413,752,165	1,040,445,503	7,419,424	1,033,026,079
16	March 2018	202,330,579	178,382,183	178,407,013	74,933,952	454,639,464	1,088,693,190	11,201,688	1,077,491,502
17	April 2018	190,758,949	183,664,918	180,905,300	85,605,949	439,405,903	1,080,341,019	12,149,231	1,068,191,788
18	May 2018	256,507,667	213,540,473	194,531,032	99,186,370	462,408,043	1,226,173,585	14,108,671	1,212,064,914
19	June 2018	308,550,825	225,631,645	190,591,888	96,196,187	456,022,745	1,276,993,290	14,339,530	1,262,653,760
20	July 2018	336,785,093	249,240,398	199,288,876	98,872,160	475,899,622	1,360,086,149	15,318,509	1,344,767,640
21	August 2018	310,864,634	239,663,523	199,387,051	102,272,817	478,421,475	1,330,609,501	14,956,251	1,315,653,250
22	September 2018	241,383,969	193,605,819	186,280,283	95,426,891	453,100,102	1,169,797,064	11,756,094	1,158,040,970
23	October 2018	200,282,351	171,503,383	187,006,897	97,451,943	484,171,532	1,140,416,105	9,149,289	1,131,266,816
24	November 2018	226,841,811	181,752,012	178,915,234	94,767,966	448,762,059	1,131,039,082	8,137,642	1,122,901,440
25	December 2018	267,880,121	188,386,485	183,155,684	97,066,654	459,047,480	1,195,536,423	6,792,580	1,188,743,843
26	TOTAL YEAR-2018	3,037,893,248	2,379,692,961	2,223,139,161	1,122,179,760	5,484,670,203	14,247,575,332	134,015,453	14,113,559,879
27	January 2019	265,197,263	180,394,979	181,850,371	99,279,440	460,556,153	1,187,278,207	7,726,067	1,179,552,140
28	February 2019	231,631,589	153,310,232	164,563,206	87,853,152	411,801,858	1,049,160,037	6,635,957	1,042,524,080
29	March 2019	221,898,782	163,512,188	177,449,006	95,424,180	455,798,779	1,114,082,936	8,417,468	1,105,665,468
30	April 2019	176,850,506	163,472,121	176,493,830	91,631,740	444,463,563	1,052,911,760	11,177,622	1,041,734,138
31	May 2019	193,533,695	172,342,016	179,577,266	101,283,399	465,798,228	1,112,554,604	10,364,724	1,102,189,880
32	June 2019	249,443,202	188,646,077	175,598,533	94,155,629	467,158,430	1,175,001,871	11,306,083	1,163,695,788
33	YTD-2019	1,338,575,037	1,021,677,613	1,055,532,212	569,627,540	2,705,577,011	6,690,989,413	55,627,921	6,635,361,492
34	July 2019	339,836,512	249,236,295	200,920,957	98,988,502	471,301,324	1,360,283,589	13,618,525	1,346,665,064
35	August 2019	325,853,487	246,993,175	197,767,066	100,157,878	487,921,100	1,358,692,706	14,935,313	1,343,757,393
36	September 2019	239,166,966	191,642,333	178,402,488	95,530,324	458,436,567	1,163,178,679	12,440,175	1,150,738,504
37	October 2019	189,707,748	176,924,473	186,355,613	98,873,394	474,359,510	1,126,220,738	12,320,103	1,113,900,635
38	November 2019	207,706,290	176,068,500	182,810,806	92,764,592	453,435,647	1,112,785,766	9,782,434	1,103,003,332
39	December 2019	277,918,584	201,539,559	195,233,257	98,845,360	469,469,148	1,243,005,908	9,724,526	1,233,281,383
40	FORECAST-2019	1,580,189,586	1,242,404,335	1,141,490,187	585,159,981	2,814,923,297	7,364,167,386	72,821,076	7,291,346,310

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Residential General RTX	Residential Heating RSHTX	Residential Service	Residential All Electric	Residential Space Heating	Residential Water Heating	Residential Heat Pump	Total Residential
1	January 2017	-	-	154,894,550	-	67,056,000	-	-	221,950,549
2	February 2017	-	-	115,905,204	-	47,186,175	-	-	163,091,378
3	March 2017	-	-	112,187,997	-	41,295,157	-	-	153,483,155
4	April 2017	-	-	107,801,880	-	35,914,162	-	-	143,716,042
5	May 2017	-	-	129,865,450	-	38,987,674	-	-	168,853,124
6	June 2017	-	-	184,300,078	-	50,492,759	-	-	234,792,837
7	July 2017	-	-	215,986,015	-	57,260,978	-	-	273,246,993
8	August 2017	-	-	184,116,859	-	48,837,451	-	-	232,954,310
9	September 2017	-	-	146,098,776	-	39,069,894	-	-	185,168,671
10	October 2017	-	-	118,053,557	-	34,705,751	-	-	152,759,308
11	November 2017	-	-	119,406,182	-	39,739,919	-	-	159,146,101
12	December 2017	-	-	160,513,390	-	59,827,919	-	-	220,341,309
13	TOTAL YEAR-2017	-	-	1,749,129,939	-	560,373,838	-	-	2,309,503,777
14	January 2018	-	-	169,555,447	-	64,198,810	-	-	233,754,257
15	February 2018	-	-	132,152,473	-	47,845,035	-	-	179,997,508
16	March 2018	-	-	121,352,301	-	39,958,820	-	-	161,311,121
17	April 2018	-	-	115,179,498	-	33,966,019	-	-	149,145,517
18	May 2018	-	-	165,795,904	-	41,380,445	-	-	207,176,349
19	June 2018	-	-	207,495,540	-	49,034,061	-	-	256,529,601
20	July 2018	-	-	227,009,126	-	52,365,676	-	-	279,374,802
21	August 2018	-	-	208,435,136	-	47,816,347	-	-	256,251,483
22	September 2018	-	-	160,735,750	-	37,539,549	-	-	198,275,299
23	October 2018	-	-	127,839,209	-	34,477,284	-	-	162,316,492
24	November 2018	-	-	143,454,239	-	44,790,186	-	-	188,244,424
25	December 2018	-	-	170,408,293	-	55,229,780	-	-	225,638,073
26	TOTAL YEAR-2018	-	-	1,949,412,915	-	548,602,011	-	-	2,498,014,927
27	January 2019	-	-	168,622,025	-	54,674,118	-	-	223,296,144
28	February 2019	-	-	146,944,797	-	47,529,254	-	-	194,474,051
29	March 2019	-	-	140,037,064	-	42,645,124	-	-	182,682,188
30	April 2019	-	-	111,436,817	-	29,269,556	-	-	140,706,373
31	May 2019	-	-	126,026,175	-	29,483,279	-	-	155,509,454
32	June 2019	-	-	170,661,542	-	37,063,501	-	-	207,725,044
33	YTD-2019	-	-	863,728,420	-	240,664,833	-	-	1,104,393,253
34	July 2019	-	-	234,775,952	-	48,752,388	-	-	283,528,340
35	August 2019	-	-	223,264,003	-	45,831,618	-	-	269,095,621
36	September 2019	-	-	159,433,999	-	34,419,086	-	-	193,853,085
37	October 2019	-	-	123,390,206	-	29,038,786	-	-	152,428,992
38	November 2019	-	-	133,035,230	-	39,269,861	-	-	172,305,090
39	December 2019	-	-	183,831,686	-	54,398,364	-	-	238,230,050
40	FORECAST-2019	-	-	1,057,731,076	-	251,710,104	-	-	1,309,441,179

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Small General Service					Secondary Small Municipal		Large Municipal		Other Public Authorities	Street Lighting	Area Lighting	Total Loss Level
		SGSTX	QF Standby	SMSTX	LMSTX	Service	SMSTX	LMSTX	Service					
1	January 2017	23,493,203	-	2,213,652	-	11,414,582	-	2,878,920	2,080,505	-	2,080,505	264,031,412		
2	February 2017	18,939,713	-	1,734,700	-	10,144,759	-	2,600,315	1,879,166	-	1,879,166	198,390,032		
3	March 2017	19,611,029	-	1,628,377	-	11,834,068	-	2,878,920	2,080,505	-	2,080,505	191,516,055		
4	April 2017	18,991,148	-	1,574,888	-	11,786,111	-	2,824,336	2,016,556	-	2,016,556	180,909,081		
5	May 2017	22,209,450	-	1,708,849	-	13,228,089	-	2,825,150	2,060,918	-	2,060,918	210,885,580		
6	June 2017	27,463,818	-	1,968,480	-	14,885,453	-	2,824,066	2,017,027	-	2,017,027	283,651,681		
7	July 2017	31,481,814	-	2,185,969	-	15,876,721	-	2,824,687	2,051,846	-	2,051,846	327,668,030		
8	August 2017	28,577,845	-	2,065,981	-	14,314,772	-	2,824,684	2,050,463	-	2,050,463	282,788,055		
9	September 2017	22,988,110	-	1,670,941	-	12,736,014	-	2,824,175	2,014,529	-	2,014,529	227,402,439		
10	October 2017	19,021,069	-	1,594,253	-	12,115,337	-	2,824,921	2,058,460	-	2,058,460	190,373,349		
11	November 2017	18,991,789	-	1,803,886	-	11,181,726	-	2,824,205	2,011,260	-	2,011,260	195,958,967		
12	December 2017	23,128,336	-	2,084,183	-	11,606,097	-	2,824,813	2,040,730	-	2,040,730	262,025,469		
13	TOTAL YEAR-2017	274,897,324	-	22,234,160	-	150,823,729	-	33,779,193	24,361,967	-	24,361,967	2,815,600,150		
14	January 2018	24,803,676	-	2,012,091	-	11,753,279	-	2,825,224	2,062,642	-	2,062,642	277,211,168		
15	February 2018	21,157,473	-	1,683,917	-	10,878,996	-	2,823,658	1,954,529	-	1,954,529	218,496,082		
16	March 2018	22,129,471	-	1,618,545	-	12,382,771	-	2,825,337	2,063,333	-	2,063,333	202,330,579		
17	April 2018	22,711,703	-	1,410,749	-	12,748,914	-	2,771,040	1,971,026	-	1,971,026	190,758,949		
18	May 2018	27,840,623	-	1,645,084	-	14,945,476	-	2,863,408	2,036,727	-	2,036,727	256,507,667		
19	June 2018	30,326,564	-	1,766,410	-	15,186,184	-	2,771,040	1,971,026	-	1,971,026	308,550,825		
20	July 2018	35,077,826	-	1,913,158	-	15,573,380	-	2,814,340	2,031,588	-	2,031,588	336,785,093		
21	August 2018	33,188,262	-	1,812,292	-	14,766,670	-	2,814,340	2,031,588	-	2,031,588	310,864,634		
22	September 2018	23,773,374	-	1,531,498	-	13,114,190	-	2,723,555	1,966,053	-	1,966,053	241,383,969		
23	October 2018	19,446,565	-	1,641,390	-	12,031,975	-	2,814,340	2,031,588	-	2,031,588	200,282,351		
24	November 2018	20,603,887	-	1,890,903	-	11,412,989	-	2,723,555	1,966,053	-	1,966,053	226,841,811		
25	December 2018	23,269,027	-	2,171,592	-	11,955,502	-	2,814,340	2,031,588	-	2,031,588	267,880,121		
26	TOTAL YEAR-2018	304,328,451	-	21,097,630	-	156,750,325	-	33,584,175	24,117,740	-	24,117,740	3,037,893,248		
27	January 2019	23,128,572	-	1,990,589	-	11,936,030	-	2,814,340	2,031,588	-	2,031,588	265,197,263		
28	February 2019	20,247,327	-	1,681,239	-	10,852,005	-	2,541,984	1,834,983	-	1,834,983	231,631,589		
29	March 2019	20,759,299	-	1,660,655	-	11,950,712	-	2,814,340	2,031,588	-	2,031,588	221,898,782		
30	April 2019	18,538,371	-	1,314,624	-	11,601,531	-	2,723,555	1,966,053	-	1,966,053	176,850,506		
31	May 2019	19,469,636	-	1,313,847	-	12,414,830	-	2,814,340	2,031,588	-	2,031,588	193,553,695		
32	June 2019	22,423,873	-	1,365,866	-	13,238,811	-	2,723,555	1,966,053	-	1,966,053	249,443,202		
33	YTD-2019	124,567,077	-	9,326,822	-	71,993,920	-	16,432,113	11,861,853	-	11,861,853	1,338,575,037		
34	July 2019	33,917,447	-	1,785,373	-	15,817,066	-	2,659,749	2,128,537	-	2,128,537	339,836,512		
35	August 2019	34,832,985	-	1,810,320	-	15,392,175	-	2,660,356	2,062,030	-	2,062,030	325,853,487		
36	September 2019	26,062,757	-	1,547,052	-	13,301,118	-	2,660,910	1,742,044	-	1,742,044	239,166,966		
37	October 2019	19,026,478	-	1,432,197	-	12,098,128	-	2,661,413	2,060,540	-	2,060,540	189,707,748		
38	November 2019	18,332,590	-	1,351,378	-	11,092,378	-	2,661,872	1,992,980	-	1,992,980	207,706,290		
39	December 2019	21,385,872	-	1,872,033	-	11,680,801	-	2,662,296	2,087,531	-	2,087,531	277,918,584		
40	FORECAST-2019	153,558,129	-	9,798,354	-	79,381,667	-	15,966,596	12,043,661	-	12,043,661	1,580,189,586		

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Irrigation	Retail Interruptible Irrigation	Secondary General SGTX	Secondary General Service	Cotton Gins	Grain Elevators	Secondary Oil Well Pumping	Secondary LGS Standard	Secondary LGS SAS-6	Large School Service LSSTX	Schools	Total Loss Level 5
1	January 2017	-	-	171,026,365	-	-	-	-	-	-	13,487,491	-	184,513,856
2	February 2017	-	-	139,751,371	-	-	-	-	-	-	12,037,208	-	151,788,579
3	March 2017	-	-	156,315,716	-	-	-	-	-	-	12,013,332	-	168,329,048
4	April 2017	-	-	153,837,730	-	-	-	-	-	-	12,261,278	-	166,099,009
5	May 2017	-	-	173,072,523	-	-	-	-	-	-	12,687,204	-	185,759,727
6	June 2017	-	-	203,791,043	-	-	-	-	-	-	11,568,489	-	215,359,533
7	July 2017	-	-	225,966,805	-	-	-	-	-	-	12,794,241	-	238,761,047
8	August 2017	-	-	203,939,523	-	-	-	-	-	-	15,645,458	-	219,584,981
9	September 2017	-	-	170,602,693	-	-	-	-	-	-	15,867,736	-	186,470,430
10	October 2017	-	-	163,235,159	-	-	-	-	-	-	13,751,934	-	176,987,093
11	November 2017	-	-	174,364,037	-	-	-	-	-	-	12,148,886	-	186,512,923
12	December 2017	-	-	182,303,968	-	-	-	-	-	-	12,792,291	-	195,096,259
13	TOTAL YEAR-2017	-	-	2,118,206,935	-	-	-	-	-	-	157,055,549	-	2,275,262,484
14	January 2018	-	-	178,121,053	-	-	-	-	-	-	13,725,223	-	191,846,277
15	February 2018	-	-	150,095,119	-	-	-	-	-	-	12,380,726	-	162,475,845
16	March 2018	-	-	166,384,267	-	-	-	-	-	-	11,997,915	-	178,382,183
17	April 2018	-	-	171,383,291	-	-	-	-	-	-	12,281,627	-	183,664,918
18	May 2018	-	-	199,197,445	-	-	-	-	-	-	14,343,027	-	213,540,473
19	June 2018	-	-	213,243,243	-	-	-	-	-	-	12,388,402	-	225,631,645
20	July 2018	-	-	236,368,813	-	-	-	-	-	-	12,871,585	-	249,240,398
21	August 2018	-	-	223,028,356	-	-	-	-	-	-	16,635,167	-	239,663,523
22	September 2018	-	-	177,340,340	-	-	-	-	-	-	16,265,479	-	193,605,819
23	October 2018	-	-	157,941,915	-	-	-	-	-	-	13,561,467	-	171,503,383
24	November 2018	-	-	169,181,245	-	-	-	-	-	-	12,570,767	-	181,752,012
25	December 2018	-	-	175,579,077	-	-	-	-	-	-	12,807,408	-	188,386,485
26	TOTAL YEAR-2018	-	-	2,217,864,165	-	-	-	-	-	-	161,828,796	-	2,379,692,961
27	January 2019	-	-	167,193,881	-	-	-	-	-	-	13,201,098	-	180,394,979
28	February 2019	-	-	140,959,216	-	-	-	-	-	-	12,351,016	-	153,310,232
29	March 2019	-	-	150,992,770	-	-	-	-	-	-	12,519,419	-	163,512,188
30	April 2019	-	-	151,790,219	-	-	-	-	-	-	11,681,901	-	163,472,121
31	May 2019	-	-	160,632,774	-	-	-	-	-	-	11,709,243	-	172,342,016
32	June 2019	-	-	177,699,463	-	-	-	-	-	-	10,946,614	-	188,646,077
33	YTD-2019	-	-	949,268,323	-	-	-	-	-	-	72,409,290	-	1,021,677,613
34	July 2019	-	-	235,498,958	-	-	-	-	-	-	13,737,337	-	249,236,295
35	August 2019	-	-	234,070,857	-	-	-	-	-	-	12,922,318	-	246,993,175
36	September 2019	-	-	176,519,849	-	-	-	-	-	-	15,122,484	-	191,642,333
37	October 2019	-	-	161,058,959	-	-	-	-	-	-	15,865,514	-	176,924,473
38	November 2019	-	-	162,841,201	-	-	-	-	-	-	13,227,299	-	176,068,500
39	December 2019	-	-	186,778,672	-	-	-	-	-	-	14,760,887	-	201,539,559
40	FORECAST-2019	-	-	1,156,768,495	-	-	-	-	-	-	85,635,840	-	1,242,404,335

Southwestern Public Service Company

Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	Primary General PGTX	Primary QF Standby PQFSSTX	Primary LGS Standard	CRMWA Interruptible SAS-4	Primary LGS SAS-6	Orion Standby SAS-8	Primary LIF	LMSTX-Pri Large Muni Large School	LSSTX-Pri	Primary Standby 724	Primary General Service	Primary Oil Well Pumping	Primary Other Public Authorities	Primary LGS Interruptible	Total Loss Level 4
1	January 2017	170,855,002	118,620	-	8,592,625	-	6,021,540	168,647	1,538,234	191,790	-	-	-	-	-	187,486,438
2	February 2017	155,724,694	49,117	-	8,210,736	-	3,841,648	13,258	1,518,906	184,504	-	-	-	-	-	169,542,863
3	March 2017	174,294,996	71,828	-	11,527,328	-	4,023,161	204,813	2,017,433	202,450	-	-	-	-	-	192,342,009
4	April 2017	168,558,245	19,372	-	12,419,574	-	3,385,939	15,604	2,198,349	223,672	-	-	-	-	-	186,820,749
5	May 2017	172,010,409	30,306	-	14,676,597	-	3,972,979	142,547	2,569,099	245,059	-	-	-	-	-	193,646,996
6	June 2017	166,887,029	23,593	-	15,309,264	-	3,625,920	2,830,850	2,830,850	237,578	-	-	-	-	-	188,986,269
7	July 2017	171,897,415	2,002	-	14,463,160	-	3,527,403	100,323	3,136,167	261,875	-	-	-	-	-	193,388,345
8	August 2017	172,746,170	-	-	11,109,596	-	3,823,557	120,910	2,398,965	316,216	-	-	-	-	-	190,515,414
9	September 2017	162,560,459	21,371	-	12,667,269	-	3,677,986	90,411	2,387,135	293,277	-	-	-	-	-	181,697,908
10	October 2017	165,416,959	17,479	-	9,635,323	-	3,865,682	61,754	1,987,936	242,672	-	-	-	-	-	181,227,804
11	November 2017	160,984,025	12,635	-	9,849,794	-	3,311,405	112,490	1,965,973	207,078	-	-	-	-	-	176,443,400
12	December 2017	167,380,499	7,702	-	10,274,194	-	3,039,542	87,151	1,603,943	196,183	-	-	-	-	-	182,589,213
13	TOTAL YEAR-2017	2,009,315,901	374,025	-	138,735,460	-	46,115,928	1,190,771	26,152,989	2,802,353	-	-	-	-	-	2,224,687,428
14	January 2018	166,857,613	3,978	-	8,686,544	-	2,299,945	109,836	2,041,157	205,750	-	-	-	-	-	180,204,823
15	February 2018	151,475,940	1,370	-	7,419,424	-	3,384,384	144,830	1,848,111	191,021	-	-	-	-	-	164,465,080
16	March 2018	160,545,371	-	-	11,201,688	-	3,960,530	120,083	2,377,993	201,348	-	-	-	-	-	178,407,013
17	April 2018	162,206,038	86,035	-	12,149,231	-	3,594,090	129,955	2,529,750	210,201	-	-	-	-	-	180,905,300
18	May 2018	172,854,288	82,269	-	14,108,671	-	3,967,503	123,311	3,123,283	271,708	-	-	-	-	-	194,531,032
19	June 2018	168,856,950	75,490	-	14,339,530	-	3,894,770	113,267	3,043,397	268,484	-	-	-	-	-	190,591,888
20	July 2018	176,669,155	71,516	-	15,318,509	-	3,826,004	121,832	3,010,077	271,782	-	-	-	-	-	199,288,876
21	August 2018	177,418,315	71,347	-	14,956,251	-	3,739,020	93,699	2,805,525	302,894	-	-	-	-	-	199,387,051
22	September 2018	168,949,106	56,725	-	11,756,094	-	2,768,540	14,467	2,454,142	281,209	-	-	-	-	-	186,280,283
23	October 2018	172,017,261	72,289	-	9,149,289	-	3,517,924	114,706	1,910,774	224,653	-	-	-	-	-	187,006,897
24	November 2018	164,934,343	86,722	-	8,137,642	-	3,700,277	84,133	1,773,790	198,328	-	-	-	-	-	178,915,234
25	December 2018	170,408,819	105,944	-	6,792,580	-	3,781,969	85,176	1,796,707	184,489	-	-	-	-	-	183,155,684
26	TOTAL YEAR-2018	2,013,193,199	713,685	-	134,015,453	-	42,434,956	1,255,295	28,714,705	2,811,867	-	-	-	-	-	2,223,139,161
27	January 2019	168,376,177	95,567	-	7,726,067	-	3,702,131	102,956	1,655,865	191,608	-	-	-	-	-	181,850,371
28	February 2019	152,454,340	81,675	-	6,635,957	-	3,464,278	92,165	1,649,657	185,133	-	-	-	-	-	164,563,206
29	March 2019	162,875,721	114,675	-	8,417,468	-	3,825,764	90,380	1,929,442	195,556	-	-	-	-	-	177,449,006
30	April 2019	159,232,223	86,688	-	11,177,622	-	3,738,883	126,927	1,938,859	192,628	-	-	-	-	-	176,493,830
31	May 2019	163,825,109	83,744	-	10,364,724	-	3,181,757	42,732	1,862,522	216,678	-	-	-	-	-	179,577,266
32	June 2019	158,445,288	73,696	-	11,306,083	-	3,390,328	141,105	2,003,755	238,279	-	-	-	-	-	175,598,533
33	YTD-2019	965,208,858	536,045	-	55,627,921	-	21,303,141	596,265	11,040,099	1,219,883	-	-	-	-	-	1,055,532,212
34	July 2019	180,671,384	71,516	-	13,618,525	-	2,905,061	68,660	3,296,120	289,691	-	-	-	-	-	200,920,957
35	August 2019	175,565,635	71,347	-	14,935,313	-	3,784,443	78,110	3,057,141	275,078	-	-	-	-	-	197,767,066
36	September 2019	159,305,786	56,725	-	12,440,175	-	3,624,587	123,648	2,579,947	271,621	-	-	-	-	-	178,402,488
37	October 2019	167,734,196	72,289	-	12,320,103	-	3,525,712	40,182	2,369,110	294,020	-	-	-	-	-	186,355,613
38	November 2019	167,943,891	86,722	-	9,782,434	-	2,623,422	59,390	2,091,442	223,506	-	-	-	-	-	182,810,806
39	December 2019	180,168,040	105,944	-	9,724,526	-	3,404,373	110,038	1,511,652	208,685	-	-	-	-	-	195,233,257
40	FORECAST-2019	1,031,388,931	464,543	-	72,821,076	-	19,867,597	480,027	14,905,411	1,562,601	-	-	-	-	-	1,141,490,187

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Sub-Tran. LGS Standard	Sub-Tran. QF Standby TQFSSTX	Sub-Tran. LGS Standard	Sub-Tran. LGS SAS-9	Sub-Tran. Standby 739	Industrial Off-Peak Interruptible	Sub-Tran. LGS Interruptible	Total Loss Level 3
1	January 2017	99,120,773	79,492	-	-	-	-	-	99,200,265
2	February 2017	88,823,676	67,989	-	-	-	-	-	88,891,665
3	March 2017	89,860,250	39,446	-	-	-	-	-	89,899,696
4	April 2017	92,233,342	-	-	-	-	-	-	92,233,342
5	May 2017	98,389,242	-	-	-	-	-	-	98,389,242
6	June 2017	96,047,007	22,336	-	-	-	-	-	96,069,343
7	July 2017	98,016,222	16,854	-	-	-	-	-	98,033,076
8	August 2017	96,895,948	23,878	-	-	-	-	-	96,919,826
9	September 2017	94,557,536	150,851	-	-	-	-	-	94,708,387
10	October 2017	98,214,187	42,183	-	-	-	-	-	98,256,370
11	November 2017	97,992,862	-	-	-	-	-	-	97,992,862
12	December 2017	100,384,434	-	-	-	-	-	-	100,384,434
13	TOTAL YEAR-2017	1,150,535,479	443,029	-	-	-	-	-	1,150,978,508
14	January 2018	99,142,541	-	-	-	-	-	-	99,142,541
15	February 2018	81,256,330	-	-	-	-	-	-	81,256,330
16	March 2018	74,876,914	57,038	-	-	-	-	-	74,933,952
17	April 2018	85,601,539	4,410	-	-	-	-	-	85,605,949
18	May 2018	98,523,659	662,711	-	-	-	-	-	99,186,370
19	June 2018	96,085,310	110,877	-	-	-	-	-	96,196,187
20	July 2018	98,752,057	120,103	-	-	-	-	-	98,872,160
21	August 2018	102,134,618	138,199	-	-	-	-	-	102,272,817
22	September 2018	95,422,293	4,598	-	-	-	-	-	95,426,891
23	October 2018	97,344,281	107,662	-	-	-	-	-	97,451,943
24	November 2018	94,766,105	1,861	-	-	-	-	-	94,767,966
25	December 2018	96,800,899	265,755	-	-	-	-	-	97,066,654
26	TOTAL YEAR-2018	1,120,706,546	1,473,214	-	-	-	-	-	1,122,179,760
27	January 2019	98,683,295	596,145	-	-	-	-	-	99,279,440
28	February 2019	87,814,747	38,405	-	-	-	-	-	87,853,152
29	March 2019	95,401,950	22,230	-	-	-	-	-	95,424,180
30	April 2019	91,621,399	10,341	-	-	-	-	-	91,631,740
31	May 2019	99,583,095	1,700,304	-	-	-	-	-	101,283,399
32	June 2019	94,064,235	91,394	-	-	-	-	-	94,155,629
33	YTD-2019	567,168,721	2,458,819	-	-	-	-	-	569,627,540
34	July 2019	98,868,399	120,103	-	-	-	-	-	98,988,502
35	August 2019	100,019,679	138,199	-	-	-	-	-	100,157,878
36	September 2019	95,525,726	4,598	-	-	-	-	-	95,530,324
37	October 2019	98,765,732	107,662	-	-	-	-	-	98,873,394
38	November 2019	92,762,661	1,861	-	-	-	-	-	92,764,522
39	December 2019	98,579,605	265,755	-	-	-	-	-	98,845,360
40	FORECAST-2019	584,521,803	638,178	-	-	-	-	-	585,159,981

Southwestern Public Service Company
Historical Sales Data
KWh Energy Sales at the Meter

Line No.	Period	LGS-Tran Backbone LGSSTBTX	Backbone OF Standby TOFSSBTX	Transmission LGS Standard	Celanese Standby SAS-1 & 2	Transmission SAS-5	Transmission Standby 710	Transmission LGS Interruptible	Total Loss Level 2
1	January 2017	413,103,490	15,873,031	-	-	-	-	-	428,976,521
2	February 2017	388,699,220	14,135,441	-	-	-	-	-	402,834,661
3	March 2017	430,221,189	15,835,764	-	-	-	-	-	446,056,953
4	April 2017	438,137,872	77,634	-	-	-	-	-	438,215,506
5	May 2017	463,390,661	117,585	-	-	-	-	-	463,508,246
6	June 2017	453,181,131	133,740	-	-	-	-	-	453,314,872
7	July 2017	476,354,939	152,058	-	-	-	-	-	476,506,997
8	August 2017	480,017,600	169,388	-	-	-	-	-	480,186,988
9	September 2017	461,045,055	135,943	-	-	-	-	-	461,180,998
10	October 2017	461,898,237	140,399	-	-	-	-	-	462,038,635
11	November 2017	443,890,616	202,764	-	-	-	-	-	444,093,380
12	December 2017	467,900,763	301,243	-	-	-	-	-	468,202,006
13	TOTAL YEAR-2017	5,377,840,773	47,274,990	-	-	-	-	-	5,425,115,763
14	January 2018	458,844,343	195,270	-	-	-	-	-	459,039,613
15	February 2018	413,597,091	155,074	-	-	-	-	-	413,752,165
16	March 2018	454,548,778	90,686	-	-	-	-	-	454,639,464
17	April 2018	426,666,622	12,739,281	-	-	-	-	-	439,405,903
18	May 2018	450,114,258	12,293,785	-	-	-	-	-	462,408,043
19	June 2018	443,491,476	12,531,269	-	-	-	-	-	456,022,745
20	July 2018	461,428,248	14,471,374	-	-	-	-	-	475,899,622
21	August 2018	464,921,539	13,499,936	-	-	-	-	-	478,421,475
22	September 2018	439,980,694	13,119,408	-	-	-	-	-	453,100,102
23	October 2018	470,604,516	13,567,016	-	-	-	-	-	484,171,532
24	November 2018	435,812,913	12,949,146	-	-	-	-	-	448,762,059
25	December 2018	444,061,615	14,985,865	-	-	-	-	-	459,047,480
26	TOTAL YEAR-2018	5,364,072,093	120,598,110	-	-	-	-	-	5,484,670,203
27	January 2019	445,530,446	15,005,707	-	-	-	-	-	460,536,153
28	February 2019	399,684,591	12,117,267	-	-	-	-	-	411,801,858
29	March 2019	443,787,273	12,011,506	-	-	-	-	-	455,798,779
30	April 2019	431,778,763	12,684,800	-	-	-	-	-	444,463,563
31	May 2019	452,615,577	13,182,651	-	-	-	-	-	465,798,228
32	June 2019	453,394,220	13,764,210	-	-	-	-	-	467,158,430
33	YTD-2019	2,626,810,870	78,766,141	-	-	-	-	-	2,705,577,011
34	July 2019	456,829,950	14,471,374	-	-	-	-	-	471,301,324
35	August 2019	474,421,164	13,499,936	-	-	-	-	-	487,921,100
36	September 2019	445,317,159	13,119,408	-	-	-	-	-	458,436,567
37	October 2019	460,792,494	13,567,016	-	-	-	-	-	474,359,510
38	November 2019	440,486,501	12,949,146	-	-	-	-	-	453,435,647
39	December 2019	454,483,283	14,985,865	-	-	-	-	-	469,469,148
40	FORECAST-2019	2,732,330,552	82,592,745	-	-	-	-	-	2,814,923,297

Southwestern Public Service Company

Historical Weather Data

The Amarillo weather station is located at the Amarillo International Airport. It provides weather data for the Texas Panhandle.

The Lubbock weather station is located at the Lubbock Regional Airport. It provides weather data for the South Plains area of Texas.

The Roswell weather station is located at the Roswell Industrial Air Center. It provides weather data for Southeastern New Mexico.

A Heating Degree Day ("HDD") is the difference between 65 degrees Fahrenheit ("F") and the average daily temperature.

$$\text{HDD} = 65 - \text{Average Daily Temperature}$$

A Cooling Degree Day ("CDD") is the difference between the average daily temperature and 65 degrees F.

$$\text{CDD} = \text{Average Daily Temperature} - 65$$

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
1	Jan-01	930	0	867	0	866	0
2	Feb-01	660	0	569	0	496	0
3	Mar-01	609	0	511	0	434	1
4	Apr-01	139	28	91	71	88	37
5	May-01	75	88	24	191	23	221
6	Jun-01	0	354	0	479	0	474
7	Jul-01	0	594	0	640	0	605
8	Aug-01	0	432	0	462	0	467
9	Sep-01	12	188	8	226	0	285
10	Oct-01	180	38	148	50	79	49
11	Nov-01	424	0	373	4	394	0
12	Dec-01	755	0	688	0	734	0
13	Jan-02	782	0	698	0	667	0
14	Feb-02	702	0	631	0	581	0
15	Mar-02	597	2	493	3	449	4
16	Apr-02	205	56	144	90	74	97
17	May-02	79	129	32	200	6	228
18	Jun-02	1	390	0	415	0	489
19	Jul-02	0	442	0	465	0	494
20	Aug-02	0	412	0	521	0	521
21	Sep-02	21	156	5	238	0	265
22	Oct-02	377	10	239	37	218	36
23	Nov-02	623	0	517	0	501	1
24	Dec-02	906	0	709	0	744	0
25	Jan-03	784	0	706	0	646	0
26	Feb-03	761	0	598	0	505	1
27	Mar-03	519	0	360	4	301	0
28	Apr-03	205	21	137	77	92	55
29	May-03	72	115	19	214	9	248
30	Jun-03	13	165	1	290	0	368
31	Jul-03	0	473	0	550	0	549
32	Aug-03	6	455	0	520	0	481
33	Sep-03	32	120	9	189	1	266

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
34	Oct-03	148	60	72	87	64	70
35	Nov-03	524	6	403	16	396	14
36	Dec-03	737	0	660	0	706	0
37	Jan-04	789	0	670	0	654	0
38	Feb-04	787	0	670	0	647	0
39	Mar-04	395	12	285	30	266	21
40	Apr-04	295	6	172	37	178	30
41	May-04	54	194	33	273	22	245
42	Jun-04	0	257	1	356	0	391
43	Jul-04	4	345	3	450	1	445
44	Aug-04	0	273	0	336	0	368
45	Sep-04	18	175	12	185	18	210
46	Oct-04	190	6	104	30	121	9
47	Nov-04	654	0	531	0	534	0
48	Dec-04	773	0	697	0	771	0
49	Jan-05	778	0	661	0	612	0
50	Feb-05	602	0	525	0	516	0
51	Mar-05	595	0	444	0	437	0
52	Apr-05	298	4	190	28	187	4
53	May-05	128	104	80	210	59	190
54	Jun-05	0	297	0	427	0	459
55	Jul-05	0	404	0	457	0	538
56	Aug-05	2	342	0	382	0	403
57	Sep-05	8	244	6	343	0	322
58	Oct-05	263	34	161	72	159	50
59	Nov-05	495	3	384	6	393	0
60	Dec-05	876	0	726	0	704	0
61	Jan-06	682	0	542	0	582	0
62	Feb-06	711	0	553	0	512	0
63	Mar-06	514	2	347	11	321	4
64	Apr-06	178	54	72	114	48	104
65	May-06	60	200	21	297	4	323
66	Jun-06	0	356	0	471	0	487
67	Jul-06	0	418	0	561	0	556
68	Aug-06	0	306	0	493	0	416
69	Sep-06	62	49	22	137	26	115
70	Oct-06	254	41	181	61	199	33
71	Nov-06	481	0	389	4	423	0
72	Dec-06	829	0	720	0	753	0
73	Jan-07	1030	0	879	0	891	0
74	Feb-07	711	0	593	0	560	0
75	Mar-07	356	7	294	11	319	2
76	Apr-07	356	1	280	12	202	21
77	May-07	66	57	47	110	46	94
78	Jun-07	5	233	1	295	0	366
79	Jul-07	0	380	0	395	0	435
80	Aug-07	0	464	0	463	0	502
81	Sep-07	2	231	0	285	0	330
82	Oct-07	163	77	105	116	91	113
83	Nov-07	496	0	422	0	415	0

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
84	Dec-07	836	0	713	0	665	1
85	Jan-08	835	0	752	0	766	0
86	Feb-08	665	0	506	0	435	0
87	Mar-08	517	0	382	11	325	6
88	Apr-08	268	25	175	53	147	41
89	May-08	82	130	50	222	36	219
90	Jun-08	0	372	0	485	0	513
91	Jul-08	0	391	0	448	0	439
92	Aug-08	0	305	0	396	0	400
93	Sep-08	21	88	5	121	0	151
94	Oct-08	219	19	144	37	162	35
95	Nov-08	497	1	410	2	446	0
96	Dec-08	791	0	687	0	718	0
97	Jan-09	812	0	704	0	699	0
98	Feb-09	536	0	433	1	446	2
99	Mar-09	420	0	301	23	301	8
100	Apr-09	286	23	181	76	165	46
101	May-09	113	84	45	183	10	207
102	Jun-09	0	323	0	442	0	451
103	Jul-09	0	416	0	505	0	511
104	Aug-09	0	347	0	500	0	472
105	Sep-09	52	123	22	191	19	209
106	Oct-09	370	20	251	47	195	46
107	Nov-09	432	2	361	0	404	0
108	Dec-09	996	0	893	0	894	0
109	Jan-10	889	0	792	0	808	0
110	Feb-10	895	0	713	0	624	0
111	Mar-10	540	8	424	10	432	4
112	Apr-10	238	14	164	52	128	27
113	May-10	109	90	59	207	38	172
114	Jun-10	0	414	0	488	0	480
115	Jul-10	0	373	0	391	0	437
116	Aug-10	0	420	0	479	0	475
117	Sep-10	4	277	0	306	0	312
118	Oct-10	123	24	69	34	60	26
119	Nov-10	550	0	416	0	496	0
120	Dec-10	734	0	599	0	634	0
121	Jan-11	905	0	776	0	779	0
122	Feb-11	801	0	644	0	669	0
123	Mar-11	433	9	296	11	218	5
124	Apr-11	165	27	71	93	55	110
125	May-11	91	152	58	246	41	202
126	Jun-11	0	532	0	635	0	541
127	Jul-11	0	633	0	661	0	617
128	Aug-11	0	630	0	660	0	661
129	Sep-11	19	196	11	222	0	261
130	Oct-11	207	41	142	66	121	78
131	Nov-11	496	0	424	1	426	0
132	Dec-11	944	0	832	0	937	0
133	Jan-12	702	0	631	0	611	0

Southwestern Public Service Company**Historical Weather Data**

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
134	Feb-12	711	0	607	0	574	0
135	Mar-12	292	34	251	52	263	14
136	Apr-12	115	61	52	123	50	111
137	May-12	57	206	40	301	18	248
138	Jun-12	0	423	0	471	0	550
139	Jul-12	0	555	0	535	0	552
140	Aug-12	0	474	0	500	0	553
141	Sep-12	29	226	18	255	9	271
142	Oct-12	242	28	195	67	123	57
143	Nov-12	368	4	308	18	334	0
144	Dec-12	718	0	674	0	696	0
145	Jan-13	809	0	741	0	756	0
146	Feb-13	699	0	594	0	541	0
147	Mar-13	437	0	356	2	317	2
148	Apr-13	340	45	236	60	162	64
149	May-13	94	203	86	253	51	257
150	Jun-13	0	391	0	474	0	550
151	Jul-13	0	408	0	450	0	467
152	Aug-13	0	449	0	489	0	524
153	Sep-13	9	276	4	316	0	276
154	Oct-13	235	34	159	76	172	34
155	Nov-13	594	0	490	3	493	0
156	Dec-13	903	0	804	0	781	0
157	Jan-14	857	0	771	0	751	0
158	Feb-14	755	0	624	0	506	0
159	Mar-14	559	0	440	3	381	1
160	Apr-14	246	31	170	55	148	44
161	May-14	66	166	51	221	41	209
162	Jun-14	4	318	0	407	0	480
163	Jul-14	0	363	0	443	0	498
164	Aug-14	0	452	0	500	0	453
165	Sep-14	24	162	25	228	18	205
166	Oct-14	140	42	102	60	76	38
167	Nov-14	630	0	548	0	563	0
168	Dec-14	775	0	659	0	686	0
169	Jan-15	871	0	795	0	842	0
170	Feb-15	685	0	590	0	532	0
171	Mar-15	440	2	380	3	358	3
172	Apr-15	188	20	132	52	132	13
173	May-15	107	27	44	83	26	91
174	Jun-15	0	309	0	377	0	408
175	Jul-15	0	416	0	509	0	547
176	Aug-15	0	372	0	481	0	550
177	Sep-15	0	311	0	348	0	404
178	Oct-15	148	36	87	69	92	69
179	Nov-15	511	0	432	0	476	0
180	Dec-15	735	0	660	0	724	0
181	Jan-16	807	0	734	0	790	0
182	Feb-16	540	1	487	4	478	0
183	Mar-16	370	2	249	12	278	0

Southwestern Public Service Company

Historical Weather Data

Line No.	Month-Year	Amarillo, Texas		Lubbock, Texas		Roswell, New Mexico	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
184	Apr-16	224	8	122	35	137	20
185	May-16	126	77	83	176	62	158
186	Jun-16	0	376	3	426	0	478
187	Jul-16	0	561	0	642	0	672
188	Aug-16	0	349	0	431	0	427
189	Sep-16	9	212	2	254	2	231
190	Oct-16	77	105	44	127	35	78
191	Nov-16	379	3	318	7	349	2
192	Dec-16	826	0	706	0	732	0
193	Jan-17	787	0	653	0	647	0
194	Feb-17	480	5	361	4	380	0
195	Mar-17	347	12	220	46	175	34
196	Apr-17	238	37	141	79	112	74
197	May-17	94	76	23	173	10	173
198	Jun-17	1	367	0	478	0	505
199	Jul-17	0	477	0	504	0	563
200	Aug-17	0	273	0	361	0	442
201	Sep-17	44	191	25	250	6	293
202	Oct-17	224	41	163	85	158	82
203	Nov-17	364	8	318	11	286	6
204	Dec-17	809	0	706	0	679	0
205	Jan-18	811	0	774	0	758	0
206	Feb-18	654	0	535	3	480	0
207	Mar-18	386	9	285	27	263	17
208	Apr-18	319	26	208	53	111	57
209	May-18	10	288	0	412	0	368
210	Jun-18	0	432	0	543	0	554
211	Jul-18	0	481	0	558	0	584
212	Aug-18	0	442	0	517	0	533
213	Sep-18	16	210	11	251	2	223
214	Oct-18	284	41	232	58	177	78
215	Nov-18	624	0	536	0	522	0
216	Dec-18	803	0	753	0	720	0
217	Jan-19	782	0	690	0	684	0
218	Feb-19	672	0	550	0	474	0
219	Mar-19	587	2	494	12	400	13
220	Apr-19	213	14	131	51	96	84
221	May-19	119	46	52	147	27	213
222	Jun-19	4	244	0	365	0	434

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Billing cycle weather data is derived from daily weather, weighted by the number of billing cycles.

Texas Panhandle weather is Amarillo and Lubbock weather, weighted based on the share of the load.

Line No.	Month-Year	Roswell, New Mexico		Texas Panhandle	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
1	Jan-01	850	0	983	0
2	Feb-01	789	0	847	0
3	Mar-01	530	0	660	0
4	Apr-01	312	12	448	9
5	May-01	86	59	142	52
6	Jun-01	17	276	40	170
7	Jul-01	0	499	0	422
8	Aug-01	0	574	0	569
9	Sep-01	0	433	2	389
10	Oct-01	15	240	40	178
11	Nov-01	97	43	173	32
12	Dec-01	478	4	478	4
13	Jan-02	781	0	849	0
14	Feb-02	647	0	730	0
15	Mar-02	589	0	712	0
16	Apr-02	328	16	442	11
17	May-02	44	120	140	82
18	Jun-02	4	295	50	197
19	Jul-02	0	481	2	401
20	Aug-02	0	482	0	448
21	Sep-02	0	489	0	397
22	Oct-02	13	224	56	140
23	Nov-02	259	28	360	15
24	Dec-02	569	1	683	0
25	Jan-03	769	0	878	0
26	Feb-03	620	0	750	0
27	Mar-03	468	1	721	0
28	Apr-03	246	8	376	8
29	May-03	66	110	162	52
30	Jun-03	7	277	38	153
31	Jul-03	0	431	4	289
32	Aug-03	0	531	0	497
33	Sep-03	0	412	6	370
34	Oct-03	7	209	43	115
35	Nov-03	110	68	183	59
36	Dec-03	484	7	571	7
37	Jan-04	816	0	764	0
38	Feb-04	684	0	777	0
39	Mar-04	488	3	649	1
40	Apr-04	198	28	274	18
41	May-04	82	101	17	54
42	Jun-04	3	366	1	253
43	Jul-04	0	426	3	317
44	Aug-04	1	405	2	332
45	Sep-04	2	291	87	252
46	Oct-04	67	94	310	141
47	Nov-04	265	5	721	10
48	Dec-04	621	0	769	1
49	Jan-05	722	0	657	0
50	Feb-05	568	0	596	0
51	Mar-05	508	0	421	0
52	Apr-05	329	2	241	1
53	May-05	140	51	30	24
54	Jun-05	10	333	0	171
55	Jul-05	0	514	1	359
56	Aug-05	0	488	1	401
57	Sep-05	0	362	90	330
58	Oct-05	59	207	279	240
59	Nov-05	210	9	710	27
60	Dec-05	589	0	749	2
61	Jan-06	880	0	639	0
62	Feb-06	688	0	615	0
63	Mar-06	568	4	309	3
64	Apr-06	295	44	132	19
65	May-06	125	186	15	78
66	Jun-06	22	470	0	297
67	Jul-06	0	482	0	383
68	Aug-06	0	521	21	442
69	Sep-06	7	245	106	274
70	Oct-06	90	83	330	92
71	Nov-06	309	3	576	23

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Month-Year	Roswell, New Mexico		Texas Panhandle	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
72	Dec-06	599	0	951	1
73	Jan-07	890	0	884	0
74	Feb-07	746	0	551	0
75	Mar-07	486	1	324	1
76	Apr-07	244	3	186	8
77	May-07	120	47	31	15
78	Jun-07	17	217	1	101
79	Jul-07	0	420	0	286
80	Aug-07	0	477	0	387
81	Sep-07	0	398	37	409
82	Oct-07	20	272	263	239
83	Nov-07	197	29	585	64
84	Dec-07	482	1	928	0
85	Jan-08	840	0	732	0
86	Feb-08	616	0	562	0
87	Mar-08	396	2	387	0
88	Apr-08	226	13	152	6
89	May-08	90	92	24	43
90	Jun-08	14	389	0	265
91	Jul-08	0	473	0	372
92	Aug-08	0	449	11	400
93	Sep-08	0	281	77	254
94	Oct-08	57	97	266	89
95	Nov-08	233	7	635	5
96	Dec-08	597	0	797	0
97	Jan-09	757	0	657	0
98	Feb-09	581	0	446	0
99	Mar-09	378	7	387	4
100	Apr-09	272	8	163	7
101	May-09	66	126	32	65
102	Jun-09	6	305	0	206
103	Jul-09	0	527	0	452
104	Aug-09	0	470	9	390
105	Sep-09	4	368	166	270
106	Oct-09	66	122	298	72
107	Nov-09	239	18	721	14
108	Dec-09	689	0	721	1
109	Jan-10	876	0	946	0
110	Feb-10	677	0	811	0
111	Mar-10	621	0	777	0
112	Apr-10	267	15	350	16
113	May-10	94	53	174	35
114	Jun-10	10	362	32	296
115	Jul-10	0	452	0	394
116	Aug-10	0	477	0	441
117	Sep-10	0	389	0	361
118	Oct-10	8	180	34	151
119	Nov-10	190	6	226	10
120	Dec-10	621	0	653	0
121	Jan-11	744	0	821	0
122	Feb-11	762	0	845	0
123	Mar-11	446	1	570	3
124	Apr-11	112	51	250	22
125	May-11	65	111	147	71
126	Jun-11	4	392	24	382
127	Jul-11	0	552	0	573
128	Aug-11	0	680	0	675
129	Sep-11	0	479	7	443
130	Oct-11	20	179	48	128
131	Nov-11	250	30	310	16
132	Dec-11	646	0	699	0
133	Jan-12	872	0	857	0
134	Feb-12	588	0	687	0
135	Mar-12	458	1	524	7
136	Apr-12	131	35	159	49
137	May-12	28	173	68	134
138	Jun-12	7	393	20	313
139	Jul-12	0	565	0	508
140	Aug-12	0	615	0	591
141	Sep-12	4	386	10	327
142	Oct-12	45	161	111	119
143	Nov-12	197	27	245	25
144	Dec-12	426	0	441	2
145	Jan-13	912	0	938	0
146	Feb-13	547	0	611	0
147	Mar-13	447	1	576	0
148	Apr-13	252	26	394	10
149	May-13	119	112	218	100

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Month-Year	Roswell, New Mexico		Texas Panhandle	
		Heating Degree Days	Cooling Degree Days	Heating Degree Days	Cooling Degree Days
150	Jun-13	6	409	10	307
151	Jul-13	0	557	0	466
152	Aug-13	0	512	0	448
153	Sep-13	0	408	0	389
154	Oct-13	75	144	97	153
155	Nov-13	246	4	307	7
156	Dec-13	625	0	710	0
157	Jan-14	882	0	960	0
158	Feb-14	637	0	806	0
159	Mar-14	445	0	635	0
160	Apr-14	248	13	343	9
161	May-14	97	103	151	103
162	Jun-14	16	338	25	246
163	Jul-14	0	510	0	385
164	Aug-14	0	454	0	396
165	Sep-14	8	381	14	378
166	Oct-14	38	113	65	101
167	Nov-14	235	16	285	21
168	Dec-14	609	0	651	0
169	Jan-15	889	0	935	0
170	Feb-15	563	0	609	0
171	Mar-15	608	0	722	0
172	Apr-15	182	13	227	19
173	May-15	84	29	128	23
174	Jun-15	16	237	56	157
175	Jul-15	0	487	0	395
176	Aug-15	0	559	0	435
177	Sep-15	0	489	0	373
178	Oct-15	24	251	40	185
179	Nov-15	187	20	204	15
180	Dec-15	612	0	631	0
181	Jan-16	873	0	839	0
182	Feb-16	601	0	642	1
183	Mar-16	392	0	446	2
184	Apr-16	235	3	281	7
185	May-16	94	60	166	37
186	Jun-16	20	319	43	221
187	Jul-16	0	573	0	502
188	Aug-16	0	615	0	531
189	Sep-16	0	317	1	289
190	Oct-16	17	139	37	149
191	Nov-16	108	38	138	59
192	Dec-16	555	1	584	2
193	Jan-17	737	0	830	0
194	Feb-17	490	0	563	3
195	Mar-17	351	11	442	9
196	Apr-17	114	46	229	27
197	May-17	65	112	154	60
198	Jun-17	5	335	30	233
199	Jul-17	0	518	0	425
200	Aug-17	0	551	0	436
201	Sep-17	0	367	2	249
202	Oct-17	42	206	91	144
203	Nov-17	212	24	273	18
204	Dec-17	432	1	486	4
205	Jan-18	829	0	935	0
206	Feb-18	560	0	645	0
207	Mar-18	441	3	553	2
208	Apr-18	166	33	314	20
209	May-18	58	175	143	143
210	Jun-18	0	465	3	402
211	Jul-18	0	573	0	486
212	Aug-18	0	591	0	495
213	Sep-18	0	365	1	348
214	Oct-18	65	198	123	151
215	Nov-18	315	10	404	4
216	Dec-18	619	0	684	0
217	Jan-19	762	0	822	0
218	Feb-19	528	0	620	0
219	Mar-19	500	0	705	0
220	Apr-19	245	36	355	11
221	May-19	58	139	155	39
222	Jun-19	10	287	35	123

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Actual Panhandle billing month heating degree days or cooling degree days were calculated by the following steps:

1. Panhandle maximum and minimum temperatures were derived by weighting Amarillo and Lubbock weather based on the share of load attributed to each respective area. Weights: Amarillo 0.745, Lubbock 0.255.
2. The weighted maximum and minimum temperatures were averaged.
3. Heating degree days were calculated for each day by subtracting the average daily temperature from 65 degrees Fahrenheit. Cooling degree days were calculated for each day by subtracting 65 degrees Fahrenheit from the average daily temperature. For example, if the average daily temperature was 45 degrees Fahrenheit, then 65 minus 45, or 20 heating degree days, were calculated for that day. If the average daily temperature was greater than 65 degrees Fahrenheit, then that day recorded zero heating degree days. The same process was applied to cooling weather, with average daily temperatures greater than 65 degrees Fahrenheit recording cooling degree days, and average daily temperatures less than 65 degrees Fahrenheit resulting in zero cooling degree days.
4. The heating degree days and cooling degree days were weighted by the number of times a particular day was included in a particular billing month (i.e., the number of cycles each day recording usage that will be billed in that billing month). These weighted heating degree days and cooling degree days were summed for the month and then were divided by the total number of billing cycle days to arrive at average heating degree days and cooling degree days for the billing month.

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		AHDD65	ACDD65	LHDD65	LCDD65
1	11/26/13 20131126	33.00	0.00	28.00	0.00
2	11/27/13 20131127	27.00	0.00	27.00	0.00
3	11/28/13 20131128	22.00	0.00	20.00	0.00
4	11/29/13 20131129	19.00	0.00	20.00	0.00
5	11/30/13 20131130	14.00	0.00	14.00	0.00
6	12/1/13 20131201	16.00	0.00	10.00	0.00
7	12/2/13 20131202	16.00	0.00	12.00	0.00
8	12/3/13 20131203	9.00	0.00	5.00	0.00
9	12/4/13 20131204	29.00	0.00	14.00	0.00
10	12/5/13 20131205	48.00	0.00	42.00	0.00
11	12/6/13 20131206	49.00	0.00	43.00	0.00
12	12/7/13 20131207	55.00	0.00	51.00	0.00
13	12/8/13 20131208	32.00	0.00	28.00	0.00
14	12/9/13 20131209	47.00	0.00	42.00	0.00
15	12/10/13 20131210	34.00	0.00	35.00	0.00
16	12/11/13 20131211	35.00	0.00	32.00	0.00
17	12/12/13 20131212	30.00	0.00	32.00	0.00
18	12/13/13 20131213	18.00	0.00	16.00	0.00
19	12/14/13 20131214	28.00	0.00	26.00	0.00
20	12/15/13 20131215	25.00	0.00	24.00	0.00
21	12/16/13 20131216	18.00	0.00	19.00	0.00
22	12/17/13 20131217	18.00	0.00	17.00	0.00
23	12/18/13 20131218	14.00	0.00	18.00	0.00
24	12/19/13 20131219	7.00	0.00	6.00	0.00
25	12/20/13 20131220	29.00	0.00	28.00	0.00
26	12/21/13 20131221	41.00	0.00	25.00	0.00
27	12/22/13 20131222	41.00	0.00	29.00	0.00
28	12/23/13 20131223	42.00	0.00	27.00	0.00
29	12/24/13 20131224	26.00	0.00	23.00	0.00
30	12/25/13 20131225	30.00	0.00	28.00	0.00
31	12/26/13 20131226	25.00	0.00	29.00	0.00
32	12/27/13 20131227	23.00	0.00	26.00	0.00
33	12/28/13 20131228	24.00	0.00	26.00	0.00
34	12/29/13 20131229	40.00	0.00	36.00	0.00
35	12/30/13 20131230	32.00	0.00	29.00	0.00
36	12/31/13 20131231	22.00	0.00	26.00	0.00
37	1/1/14 20140101	24.00	0.00	16.00	0.00
38	1/2/14 20140102	32.00	0.00	31.00	0.00
39	1/3/14 20140103	18.00	0.00	18.00	0.00
40	1/4/14 20140104	31.00	0.00	14.00	0.00
41	1/5/14 20140105	47.00	0.00	39.00	0.00
42	1/6/14 20140106	45.00	0.00	45.00	0.00
43	1/7/14 20140107	30.00	0.00	32.00	0.00
44	1/8/14 20140108	34.00	0.00	23.00	0.00
45	1/9/14 20140109	27.00	0.00	27.00	0.00
46	1/10/14 20140110	22.00	0.00	18.00	0.00
47	1/11/14 20140111	23.00	0.00	22.00	0.00
48	1/12/14 20140112	9.00	0.00	10.00	0.00
49	1/13/14 20140113	25.00	0.00	23.00	0.00
50	1/14/14 20140114	27.00	0.00	22.00	0.00
51	1/15/14 20140115	26.00	0.00	28.00	0.00
52	1/16/14 20140116	22.00	0.00	21.00	0.00
53	1/17/14 20140117	26.00	0.00	26.00	0.00
54	1/18/14 20140118	19.00	0.00	21.00	0.00
55	1/19/14 20140119	17.00	0.00	20.00	0.00
56	1/20/14 20140120	18.00	0.00	15.00	0.00
57	1/21/14 20140121	21.00	0.00	23.00	0.00
58	1/22/14 20140122	29.00	0.00	30.00	0.00
59	1/23/14 20140123	45.00	0.00	41.00	0.00
60	1/24/14 20140124	34.00	0.00	34.00	0.00
61	1/25/14 20140125	18.00	0.00	22.00	0.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		AHDD65	ACDD65	LHDD65	LCDD65
62	1/26/14 20140126	19.00	0.00	15.00	0.00
63	1/27/14 20140127	44.00	0.00	37.00	0.00
64	1/28/14 20140128	46.00	0.00	45.00	0.00
65	1/29/14 20140129	31.00	0.00	32.00	0.00
66	1/30/14 20140130	17.00	0.00	10.00	0.00
67	1/31/14 20140131	31.00	0.00	11.00	0.00
68	2/1/14 20140201	35.00	0.00	27.00	0.00
69	2/2/14 20140202	40.00	0.00	38.00	0.00
70	2/3/14 20140203	35.00	0.00	39.00	0.00
71	2/4/14 20140204	42.00	0.00	29.00	0.00
72	2/5/14 20140205	56.00	0.00	47.00	0.00
73	2/6/14 20140206	57.00	0.00	52.00	0.00
74	2/7/14 20140207	38.00	0.00	36.00	0.00
75	2/8/14 20140208	21.00	0.00	17.00	0.00
76	2/9/14 20140209	34.00	0.00	16.00	0.00
77	2/10/14 20140210	46.00	0.00	42.00	0.00
78	2/11/14 20140211	37.00	0.00	40.00	0.00
79	2/12/14 20140212	29.00	0.00	26.00	0.00
80	2/13/14 20140213	16.00	0.00	13.00	0.00
81	2/14/14 20140214	18.00	0.00	15.00	0.00
82	2/15/14 20140215	13.00	0.00	3.00	0.00
83	2/16/14 20140216	11.00	0.00	6.00	0.00
84	2/17/14 20140217	11.00	0.00	11.00	0.00
85	2/18/14 20140218	7.00	0.00	3.00	0.00
86	2/19/14 20140219	10.00	0.00	8.00	0.00
87	2/20/14 20140220	21.00	0.00	17.00	0.00
88	2/21/14 20140221	22.00	0.00	15.00	0.00
89	2/22/14 20140222	15.00	0.00	12.00	0.00
90	2/23/14 20140223	27.00	0.00	15.00	0.00
91	2/24/14 20140224	20.00	0.00	15.00	0.00
92	2/25/14 20140225	34.00	0.00	26.00	0.00
93	2/26/14 20140226	35.00	0.00	32.00	0.00
94	2/27/14 20140227	19.00	0.00	20.00	0.00
95	2/28/14 20140228	6.00	0.00	4.00	0.00
96	3/1/14 20140301	27.00	0.00	7.00	0.00
97	3/2/14 20140302	55.00	0.00	43.00	0.00
98	3/3/14 20140303	41.00	0.00	42.00	0.00
99	3/4/14 20140304	21.00	0.00	19.00	0.00
100	3/5/14 20140305	30.00	0.00	25.00	0.00
101	3/6/14 20140306	18.00	0.00	18.00	0.00
102	3/7/14 20140307	10.00	0.00	1.00	0.00
103	3/8/14 20140308	27.00	0.00	23.00	0.00
104	3/9/14 20140309	17.00	0.00	20.00	0.00
105	3/10/14 20140310	9.00	0.00	11.00	0.00
106	3/11/14 20140311	10.00	0.00	3.00	0.00
107	3/12/14 20140312	23.00	0.00	20.00	0.00
108	3/13/14 20140313	18.00	0.00	19.00	0.00
109	3/14/14 20140314	11.00	0.00	9.00	0.00
110	3/15/14 20140315	13.00	0.00	9.00	0.00
111	3/16/14 20140316	27.00	0.00	21.00	0.00
112	3/17/14 20140317	13.00	0.00	14.00	0.00
113	3/18/14 20140318	15.00	0.00	10.00	0.00
114	3/19/14 20140319	22.00	0.00	20.00	0.00
115	3/20/14 20140320	9.00	0.00	9.00	0.00
116	3/21/14 20140321	11.00	0.00	0.00	2.00
117	3/22/14 20140322	20.00	0.00	14.00	0.00
118	3/23/14 20140323	27.00	0.00	24.00	0.00
119	3/24/14 20140324	20.00	0.00	12.00	0.00
120	3/25/14 20140325	22.00	0.00	20.00	0.00
121	3/26/14 20140326	12.00	0.00	6.00	0.00
122	3/27/14 20140327	3.00	0.00	2.00	0.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		AHDD65	ACDD65	LHDD65	LCDD65
123	3/28/14 20140328	13.00	0.00	5.00	0.00
124	3/29/14 20140329	13.00	0.00	12.00	0.00
125	3/30/14 20140330	1.00	0.00	2.00	0.00
126	3/31/14 20140331	1.00	0.00	0.00	1.00
127	4/1/14 20140401	11.00	0.00	3.00	0.00
128	4/2/14 20140402	0.00	0.00	0.00	4.00
129	4/3/14 20140403	14.00	0.00	7.00	0.00
130	4/4/14 20140404	18.00	0.00	17.00	0.00
131	4/5/14 20140405	14.00	0.00	10.00	0.00
132	4/6/14 20140406	17.00	0.00	12.00	0.00
133	4/7/14 20140407	15.00	0.00	12.00	0.00
134	4/8/14 20140408	10.00	0.00	10.00	0.00
135	4/9/14 20140409	0.00	1.00	0.00	2.00
136	4/10/14 20140410	0.00	0.00	0.00	6.00
137	4/11/14 20140411	3.00	0.00	0.00	0.00
138	4/12/14 20140412	0.00	4.00	0.00	7.00
139	4/13/14 20140413	14.00	0.00	2.00	0.00
140	4/14/14 20140414	29.00	0.00	24.00	0.00
141	4/15/14 20140415	19.00	0.00	19.00	0.00
142	4/16/14 20140416	4.00	0.00	1.00	0.00
143	4/17/14 20140417	20.00	0.00	13.00	0.00
144	4/18/14 20140418	10.00	0.00	9.00	0.00
145	4/19/14 20140419	3.00	0.00	3.00	0.00
146	4/20/14 20140420	1.00	0.00	0.00	1.00
147	4/21/14 20140421	2.00	0.00	0.00	2.00
148	4/22/14 20140422	0.00	2.00	0.00	4.00
149	4/23/14 20140423	0.00	9.00	0.00	11.00
150	4/24/14 20140424	4.00	0.00	0.00	0.00
151	4/25/14 20140425	0.00	5.00	0.00	5.00
152	4/26/14 20140426	0.00	10.00	0.00	13.00
153	4/27/14 20140427	3.00	0.00	2.00	0.00
154	4/28/14 20140428	6.00	0.00	5.00	0.00
155	4/29/14 20140429	13.00	0.00	9.00	0.00
156	4/30/14 20140430	16.00	0.00	12.00	0.00
157	5/1/14 20140501	14.00	0.00	12.00	0.00
158	5/2/14 20140502	6.00	0.00	5.00	0.00
159	5/3/14 20140503	0.00	6.00	0.00	4.00
160	5/4/14 20140504	0.00	13.00	0.00	15.00
161	5/5/14 20140505	0.00	10.00	0.00	17.00
162	5/6/14 20140506	0.00	11.00	0.00	13.00
163	5/7/14 20140507	0.00	10.00	0.00	15.00
164	5/8/14 20140508	0.00	3.00	0.00	3.00
165	5/9/14 20140509	2.00	0.00	0.00	4.00
166	5/10/14 20140510	0.00	6.00	0.00	11.00
167	5/11/14 20140511	0.00	7.00	0.00	17.00
168	5/12/14 20140512	11.00	0.00	3.00	0.00
169	5/13/14 20140513	13.00	0.00	11.00	0.00
170	5/14/14 20140514	12.00	0.00	10.00	0.00
171	5/15/14 20140515	3.00	0.00	3.00	0.00
172	5/16/14 20140516	0.00	2.00	0.00	3.00
173	5/17/14 20140517	1.00	0.00	0.00	3.00
174	5/18/14 20140518	0.00	8.00	0.00	10.00
175	5/19/14 20140519	0.00	17.00	0.00	17.00
176	5/20/14 20140520	0.00	14.00	0.00	19.00
177	5/21/14 20140521	0.00	11.00	0.00	14.00
178	5/22/14 20140522	0.00	8.00	0.00	11.00
179	5/23/14 20140523	1.00	0.00	0.00	2.00
180	5/24/14 20140524	1.00	0.00	2.00	0.00
181	5/25/14 20140525	1.00	0.00	1.00	0.00
182	5/26/14 20140526	1.00	0.00	4.00	0.00
183	5/27/14 20140527	0.00	3.00	0.00	3.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		AHDD65	ACDD65	LHDD65	LCDD65
184	5/28/14 20140528	0.00	8.00	0.00	7.00
185	5/29/14 20140529	0.00	9.00	0.00	9.00
186	5/30/14 20140530	0.00	10.00	0.00	12.00
187	5/31/14 20140531	0.00	10.00	0.00	12.00
188	6/1/14 20140601	0.00	17.00	0.00	17.00
189	6/2/14 20140602	0.00	11.00	0.00	15.00
190	6/3/14 20140603	0.00	17.00	0.00	16.00
191	6/4/14 20140604	0.00	20.00	0.00	21.00
192	6/5/14 20140605	0.00	16.00	0.00	21.00
193	6/6/14 20140606	0.00	10.00	0.00	16.00
194	6/7/14 20140607	0.00	5.00	0.00	9.00
195	6/8/14 20140608	1.00	0.00	0.00	3.00
196	6/9/14 20140609	3.00	0.00	0.00	2.00
197	6/10/14 20140610	0.00	2.00	0.00	4.00
198	6/11/14 20140611	0.00	11.00	0.00	14.00
199	6/12/14 20140612	0.00	3.00	0.00	7.00
200	6/13/14 20140613	0.00	7.00	0.00	9.00
201	6/14/14 20140614	0.00	13.00	0.00	12.00
202	6/15/14 20140615	0.00	7.00	0.00	15.00
203	6/16/14 20140616	0.00	18.00	0.00	18.00
204	6/17/14 20140617	0.00	17.00	0.00	18.00
205	6/18/14 20140618	0.00	15.00	0.00	16.00
206	6/19/14 20140619	0.00	6.00	0.00	11.00
207	6/20/14 20140620	0.00	9.00	0.00	11.00
208	6/21/14 20140621	0.00	9.00	0.00	9.00
209	6/22/14 20140622	0.00	10.00	0.00	14.00
210	6/23/14 20140623	0.00	5.00	0.00	10.00
211	6/24/14 20140624	0.00	7.00	0.00	11.00
212	6/25/14 20140625	0.00	7.00	0.00	10.00
213	6/26/14 20140626	0.00	12.00	0.00	14.00
214	6/27/14 20140627	0.00	15.00	0.00	19.00
215	6/28/14 20140628	0.00	15.00	0.00	20.00
216	6/29/14 20140629	0.00	18.00	0.00	23.00
217	6/30/14 20140630	0.00	16.00	0.00	22.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		Max	Min	Max	Min
1	11/26/13	41.00	23.00	47.00	26.00
2	11/27/13	54.00	22.00	52.00	23.00
3	11/28/13	54.00	31.00	57.00	33.00
4	11/29/13	61.00	30.00	60.00	30.00
5	11/30/13	65.00	36.00	69.00	33.00
6	12/1/13	61.00	37.00	70.00	40.00
7	12/2/13	67.00	30.00	71.00	34.00
8	12/3/13	72.00	40.00	77.00	42.00
9	12/4/13	51.00	20.00	74.00	28.00
10	12/5/13	20.00	13.00	28.00	18.00
11	12/6/13	23.00	8.00	29.00	14.00
12	12/7/13	16.00	3.00	17.00	10.00
13	12/8/13	50.00	15.00	58.00	15.00
14	12/9/13	25.00	10.00	30.00	15.00
15	12/10/13	53.00	8.00	49.00	10.00
16	12/11/13	39.00	20.00	43.00	23.00
17	12/12/13	53.00	17.00	45.00	21.00
18	12/13/13	62.00	32.00	63.00	34.00
19	12/14/13	50.00	24.00	52.00	25.00
20	12/15/13	57.00	23.00	60.00	21.00
21	12/16/13	68.00	26.00	69.00	22.00
22	12/17/13	64.00	30.00	69.00	26.00
23	12/18/13	70.00	32.00	68.00	25.00
24	12/19/13	72.00	43.00	75.00	42.00
25	12/20/13	48.00	24.00	44.00	30.00
26	12/21/13	31.00	17.00	50.00	29.00
27	12/22/13	33.00	15.00	44.00	27.00
28	12/23/13	27.00	18.00	50.00	26.00
29	12/24/13	60.00	18.00	59.00	25.00
30	12/25/13	44.00	26.00	49.00	24.00
31	12/26/13	55.00	24.00	52.00	19.00
32	12/27/13	57.00	26.00	55.00	22.00
33	12/28/13	58.00	24.00	54.00	24.00
34	12/29/13	33.00	16.00	38.00	19.00
35	12/30/13	51.00	14.00	55.00	17.00
36	12/31/13	60.00	25.00	57.00	21.00
37	1/1/14	59.00	23.00	68.00	29.00
38	1/2/14	50.00	15.00	48.00	19.00
39	1/3/14	64.00	29.00	61.00	32.00
40	1/4/14	47.00	21.00	72.00	30.00
41	1/5/14	24.00	11.00	38.00	14.00
42	1/6/14	32.00	7.00	32.00	7.00
43	1/7/14	52.00	18.00	50.00	16.00
44	1/8/14	40.00	21.00	57.00	27.00
45	1/9/14	60.00	16.00	55.00	21.00
46	1/10/14	55.00	30.00	62.00	32.00
47	1/11/14	63.00	21.00	64.00	22.00
48	1/12/14	71.00	40.00	76.00	33.00
49	1/13/14	54.00	26.00	58.00	26.00
50	1/14/14	48.00	28.00	59.00	26.00
51	1/15/14	56.00	21.00	56.00	18.00
52	1/16/14	53.00	32.00	60.00	27.00
53	1/17/14	55.00	23.00	55.00	22.00
54	1/18/14	62.00	30.00	64.00	23.00
55	1/19/14	69.00	26.00	68.00	21.00
56	1/20/14	60.00	33.00	69.00	31.00
57	1/21/14	65.00	22.00	63.00	21.00
58	1/22/14	48.00	24.00	50.00	20.00
59	1/23/14	33.00	6.00	36.00	11.00
60	1/24/14	56.00	5.00	53.00	9.00
61	1/25/14	63.00	30.00	64.00	21.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		Max	Min	Max	Min
62	1/26/14	62.00	30.00	69.00	30.00
63	1/27/14	32.00	9.00	41.00	15.00
64	1/28/14	33.00	4.00	34.00	6.00
65	1/29/14	52.00	16.00	51.00	14.00
66	1/30/14	61.00	34.00	78.00	31.00
67	1/31/14	41.00	26.00	71.00	37.00
68	2/1/14	39.00	20.00	48.00	28.00
69	2/2/14	34.00	15.00	32.00	22.00
70	2/3/14	40.00	19.00	31.00	20.00
71	2/4/14	31.00	14.00	48.00	24.00
72	2/5/14	14.00	3.00	25.00	10.00
73	2/6/14	14.00	1.00	19.00	7.00
74	2/7/14	44.00	9.00	46.00	12.00
75	2/8/14	64.00	24.00	67.00	29.00
76	2/9/14	42.00	20.00	72.00	26.00
77	2/10/14	22.00	16.00	26.00	19.00
78	2/11/14	38.00	17.00	30.00	19.00
79	2/12/14	51.00	20.00	60.00	17.00
80	2/13/14	67.00	30.00	71.00	32.00
81	2/14/14	57.00	36.00	63.00	37.00
82	2/15/14	71.00	33.00	87.00	36.00
83	2/16/14	77.00	31.00	83.00	35.00
84	2/17/14	66.00	41.00	66.00	42.00
85	2/18/14	77.00	39.00	81.00	42.00
86	2/19/14	72.00	37.00	79.00	34.00
87	2/20/14	60.00	28.00	63.00	33.00
88	2/21/14	62.00	23.00	68.00	31.00
89	2/22/14	70.00	30.00	76.00	30.00
90	2/23/14	50.00	26.00	62.00	38.00
91	2/24/14	68.00	21.00	70.00	30.00
92	2/25/14	41.00	20.00	45.00	33.00
93	2/26/14	44.00	15.00	45.00	21.00
94	2/27/14	72.00	20.00	67.00	23.00
95	2/28/14	74.00	43.00	78.00	44.00
96	3/1/14	61.00	15.00	85.00	31.00
97	3/2/14	15.00	5.00	31.00	12.00
98	3/3/14	44.00	3.00	37.00	9.00
99	3/4/14	64.00	24.00	69.00	22.00
100	3/5/14	45.00	24.00	52.00	28.00
101	3/6/14	70.00	23.00	70.00	23.00
102	3/7/14	72.00	37.00	83.00	44.00
103	3/8/14	47.00	28.00	53.00	31.00
104	3/9/14	67.00	28.00	65.00	24.00
105	3/10/14	79.00	33.00	78.00	30.00
106	3/11/14	74.00	36.00	83.00	40.00
107	3/12/14	54.00	30.00	58.00	31.00
108	3/13/14	67.00	27.00	67.00	24.00
109	3/14/14	66.00	42.00	75.00	36.00
110	3/15/14	67.00	37.00	73.00	38.00
111	3/16/14	50.00	26.00	56.00	31.00
112	3/17/14	75.00	28.00	77.00	25.00
113	3/18/14	65.00	34.00	71.00	39.00
114	3/19/14	58.00	28.00	62.00	27.00
115	3/20/14	78.00	33.00	78.00	34.00
116	3/21/14	66.00	42.00	83.00	51.00
117	3/22/14	59.00	30.00	62.00	39.00
118	3/23/14	53.00	22.00	55.00	26.00
119	3/24/14	58.00	31.00	72.00	34.00
120	3/25/14	61.00	25.00	60.00	29.00
121	3/26/14	69.00	36.00	74.00	44.00
122	3/27/14	74.00	50.00	77.00	49.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		Max	Min	Max	Min
123	3/28/14	63.00	41.00	76.00	44.00
124	3/29/14	70.00	34.00	72.00	33.00
125	3/30/14	81.00	47.00	82.00	44.00
126	3/31/14	77.00	50.00	82.00	50.00
127	4/1/14	76.00	31.00	84.00	39.00
128	4/2/14	85.00	44.00	85.00	53.00
129	4/3/14	66.00	35.00	74.00	41.00
130	4/4/14	65.00	29.00	66.00	29.00
131	4/5/14	60.00	42.00	66.00	43.00
132	4/6/14	62.00	33.00	66.00	40.00
133	4/7/14	60.00	40.00	67.00	39.00
134	4/8/14	73.00	36.00	76.00	34.00
135	4/9/14	88.00	43.00	89.00	44.00
136	4/10/14	80.00	50.00	91.00	50.00
137	4/11/14	82.00	42.00	84.00	46.00
138	4/12/14	89.00	48.00	92.00	52.00
139	4/13/14	71.00	31.00	86.00	39.00
140	4/14/14	44.00	27.00	50.00	31.00
141	4/15/14	67.00	24.00	66.00	25.00
142	4/16/14	77.00	45.00	83.00	45.00
143	4/17/14	53.00	36.00	62.00	41.00
144	4/18/14	74.00	36.00	72.00	39.00
145	4/19/14	75.00	48.00	71.00	52.00
146	4/20/14	78.00	49.00	78.00	53.00
147	4/21/14	80.00	46.00	84.00	49.00
148	4/22/14	84.00	50.00	85.00	52.00
149	4/23/14	89.00	59.00	90.00	61.00
150	4/24/14	74.00	48.00	77.00	53.00
151	4/25/14	90.00	50.00	90.00	49.00
152	4/26/14	89.00	61.00	90.00	66.00
153	4/27/14	76.00	47.00	76.00	50.00
154	4/28/14	72.00	45.00	78.00	42.00
155	4/29/14	60.00	43.00	67.00	45.00
156	4/30/14	62.00	35.00	65.00	40.00
157	5/1/14	64.00	38.00	68.00	38.00
158	5/2/14	77.00	40.00	79.00	40.00
159	5/3/14	93.00	48.00	92.00	46.00
160	5/4/14	97.00	58.00	95.00	65.00
161	5/5/14	98.00	52.00	99.00	64.00
162	5/6/14	93.00	59.00	94.00	61.00
163	5/7/14	92.00	58.00	93.00	66.00
164	5/8/14	80.00	56.00	83.00	53.00
165	5/9/14	82.00	44.00	86.00	52.00
166	5/10/14	91.00	51.00	94.00	58.00
167	5/11/14	95.00	49.00	96.00	67.00
168	5/12/14	64.00	43.00	76.00	47.00
169	5/13/14	62.00	41.00	65.00	43.00
170	5/14/14	68.00	38.00	71.00	39.00
171	5/15/14	77.00	46.00	83.00	40.00
172	5/16/14	88.00	45.00	91.00	45.00
173	5/17/14	78.00	49.00	82.00	53.00
174	5/18/14	91.00	55.00	93.00	56.00
175	5/19/14	98.00	65.00	98.00	65.00
176	5/20/14	97.00	61.00	100.00	68.00
177	5/21/14	90.00	62.00	94.00	64.00
178	5/22/14	88.00	57.00	89.00	62.00
179	5/23/14	69.00	59.00	72.00	61.00
180	5/24/14	72.00	55.00	70.00	55.00
181	5/25/14	74.00	54.00	73.00	55.00
182	5/26/14	72.00	55.00	69.00	53.00
183	5/27/14	80.00	56.00	82.00	54.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Amarillo		Lubbock	
		Max	Min	Max	Min
184	5/28/14	89.00	57.00	86.00	57.00
185	5/29/14	88.00	59.00	86.00	61.00
186	5/30/14	87.00	63.00	89.00	65.00
187	5/31/14	88.00	62.00	90.00	64.00
188	6/1/14	96.00	67.00	96.00	67.00
189	6/2/14	87.00	64.00	92.00	67.00
190	6/3/14	94.00	69.00	94.00	68.00
191	6/4/14	100.00	70.00	103.00	69.00
192	6/5/14	91.00	70.00	100.00	72.00
193	6/6/14	88.00	62.00	94.00	67.00
194	6/7/14	79.00	61.00	86.00	62.00
195	6/8/14	73.00	54.00	75.00	61.00
196	6/9/14	70.00	54.00	77.00	56.00
197	6/10/14	82.00	52.00	84.00	54.00
198	6/11/14	93.00	59.00	95.00	63.00
199	6/12/14	75.00	61.00	80.00	64.00
200	6/13/14	83.00	60.00	85.00	62.00
201	6/14/14	92.00	64.00	91.00	63.00
202	6/15/14	87.00	56.00	93.00	66.00
203	6/16/14	94.00	71.00	94.00	72.00
204	6/17/14	95.00	68.00	95.00	70.00
205	6/18/14	90.00	70.00	91.00	70.00
206	6/19/14	83.00	59.00	88.00	63.00
207	6/20/14	86.00	62.00	85.00	66.00
208	6/21/14	84.00	63.00	82.00	66.00
209	6/22/14	91.00	59.00	91.00	67.00
210	6/23/14	80.00	60.00	86.00	63.00
211	6/24/14	82.00	61.00	86.00	65.00
212	6/25/14	83.00	60.00	85.00	65.00
213	6/26/14	88.00	65.00	93.00	65.00
214	6/27/14	91.00	69.00	98.00	70.00
215	6/28/14	91.00	69.00	99.00	71.00
216	6/29/14	96.00	70.00	102.00	73.00
217	6/30/14	96.00	66.00	100.00	73.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Max	Min	Panhandle		
				Avg	PHDD65	PCDD65
1	11/26/13	43.00	24.00	34.00	31.00	0.00
2	11/27/13	53.00	22.00	38.00	27.00	0.00
3	11/28/13	55.00	32.00	44.00	21.00	0.00
4	11/29/13	61.00	30.00	46.00	19.00	0.00
5	11/30/13	66.00	35.00	51.00	14.00	0.00
6	12/1/13	63.00	38.00	51.00	14.00	0.00
7	12/2/13	68.00	31.00	50.00	15.00	0.00
8	12/3/13	73.00	41.00	57.00	8.00	0.00
9	12/4/13	57.00	22.00	40.00	25.00	0.00
10	12/5/13	22.00	14.00	18.00	47.00	0.00
11	12/6/13	25.00	10.00	18.00	47.00	0.00
12	12/7/13	16.00	5.00	11.00	54.00	0.00
13	12/8/13	52.00	15.00	34.00	31.00	0.00
14	12/9/13	26.00	11.00	19.00	46.00	0.00
15	12/10/13	52.00	9.00	31.00	34.00	0.00
16	12/11/13	40.00	21.00	31.00	34.00	0.00
17	12/12/13	51.00	18.00	35.00	30.00	0.00
18	12/13/13	62.00	33.00	48.00	17.00	0.00
19	12/14/13	51.00	24.00	38.00	27.00	0.00
20	12/15/13	58.00	22.00	40.00	25.00	0.00
21	12/16/13	68.00	25.00	47.00	18.00	0.00
22	12/17/13	65.00	29.00	47.00	18.00	0.00
23	12/18/13	69.00	30.00	50.00	15.00	0.00
24	12/19/13	73.00	43.00	58.00	7.00	0.00
25	12/20/13	47.00	26.00	37.00	28.00	0.00
26	12/21/13	36.00	20.00	28.00	37.00	0.00
27	12/22/13	36.00	18.00	27.00	38.00	0.00
28	12/23/13	33.00	20.00	27.00	38.00	0.00
29	12/24/13	60.00	20.00	40.00	25.00	0.00
30	12/25/13	45.00	25.00	35.00	30.00	0.00
31	12/26/13	54.00	23.00	39.00	26.00	0.00
32	12/27/13	56.00	25.00	41.00	24.00	0.00
33	12/28/13	57.00	24.00	41.00	24.00	0.00
34	12/29/13	34.00	17.00	26.00	39.00	0.00
35	12/30/13	52.00	15.00	34.00	31.00	0.00
36	12/31/13	59.00	24.00	42.00	23.00	0.00
37	1/1/14	61.00	25.00	43.00	22.00	0.00
38	1/2/14	49.00	16.00	33.00	32.00	0.00
39	1/3/14	63.00	30.00	47.00	18.00	0.00
40	1/4/14	53.00	23.00	38.00	27.00	0.00
41	1/5/14	28.00	12.00	20.00	45.00	0.00
42	1/6/14	32.00	7.00	20.00	45.00	0.00
43	1/7/14	51.00	17.00	34.00	31.00	0.00
44	1/8/14	44.00	23.00	34.00	31.00	0.00
45	1/9/14	59.00	17.00	38.00	27.00	0.00
46	1/10/14	57.00	31.00	44.00	21.00	0.00
47	1/11/14	63.00	21.00	42.00	23.00	0.00
48	1/12/14	72.00	38.00	55.00	10.00	0.00
49	1/13/14	55.00	26.00	41.00	24.00	0.00
50	1/14/14	51.00	27.00	39.00	26.00	0.00
51	1/15/14	56.00	20.00	38.00	27.00	0.00
52	1/16/14	55.00	31.00	43.00	22.00	0.00
53	1/17/14	55.00	23.00	39.00	26.00	0.00
54	1/18/14	63.00	28.00	46.00	19.00	0.00
55	1/19/14	69.00	25.00	47.00	18.00	0.00
56	1/20/14	62.00	32.00	47.00	18.00	0.00
57	1/21/14	64.00	22.00	43.00	22.00	0.00
58	1/22/14	49.00	23.00	36.00	29.00	0.00
59	1/23/14	34.00	7.00	21.00	44.00	0.00
60	1/24/14	55.00	6.00	31.00	34.00	0.00
61	1/25/14	63.00	28.00	46.00	19.00	0.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Max	Min	Panhandle		
				Avg	PHDD65	PCDD65
62	1/26/14	64.00	30.00	47.00	18.00	0.00
63	1/27/14	34.00	11.00	23.00	42.00	0.00
64	1/28/14	33.00	5.00	19.00	46.00	0.00
65	1/29/14	52.00	15.00	34.00	31.00	0.00
66	1/30/14	65.00	33.00	49.00	16.00	0.00
67	1/31/14	49.00	29.00	39.00	26.00	0.00
68	2/1/14	41.00	22.00	32.00	33.00	0.00
69	2/2/14	33.00	17.00	25.00	40.00	0.00
70	2/3/14	38.00	19.00	29.00	36.00	0.00
71	2/4/14	35.00	17.00	26.00	39.00	0.00
72	2/5/14	17.00	5.00	11.00	54.00	0.00
73	2/6/14	15.00	3.00	9.00	56.00	0.00
74	2/7/14	45.00	10.00	28.00	37.00	0.00
75	2/8/14	65.00	25.00	45.00	20.00	0.00
76	2/9/14	50.00	22.00	36.00	29.00	0.00
77	2/10/14	23.00	17.00	20.00	45.00	0.00
78	2/11/14	36.00	18.00	27.00	38.00	0.00
79	2/12/14	53.00	19.00	36.00	29.00	0.00
80	2/13/14	68.00	31.00	50.00	15.00	0.00
81	2/14/14	59.00	36.00	48.00	17.00	0.00
82	2/15/14	75.00	34.00	55.00	10.00	0.00
83	2/16/14	79.00	32.00	56.00	9.00	0.00
84	2/17/14	66.00	41.00	54.00	11.00	0.00
85	2/18/14	78.00	40.00	59.00	6.00	0.00
86	2/19/14	74.00	36.00	55.00	10.00	0.00
87	2/20/14	61.00	29.00	45.00	20.00	0.00
88	2/21/14	64.00	25.00	45.00	20.00	0.00
89	2/22/14	72.00	30.00	51.00	14.00	0.00
90	2/23/14	53.00	29.00	41.00	24.00	0.00
91	2/24/14	69.00	23.00	46.00	19.00	0.00
92	2/25/14	42.00	23.00	33.00	32.00	0.00
93	2/26/14	44.00	17.00	31.00	34.00	0.00
94	2/27/14	71.00	21.00	46.00	19.00	0.00
95	2/28/14	75.00	43.00	59.00	6.00	0.00
96	3/1/14	67.00	19.00	43.00	22.00	0.00
97	3/2/14	19.00	7.00	13.00	52.00	0.00
98	3/3/14	42.00	5.00	24.00	41.00	0.00
99	3/4/14	65.00	23.00	44.00	21.00	0.00
100	3/5/14	47.00	25.00	36.00	29.00	0.00
101	3/6/14	70.00	23.00	47.00	18.00	0.00
102	3/7/14	75.00	39.00	57.00	8.00	0.00
103	3/8/14	49.00	29.00	39.00	26.00	0.00
104	3/9/14	66.00	27.00	47.00	18.00	0.00
105	3/10/14	79.00	32.00	56.00	9.00	0.00
106	3/11/14	76.00	37.00	57.00	8.00	0.00
107	3/12/14	55.00	30.00	43.00	22.00	0.00
108	3/13/14	67.00	26.00	47.00	18.00	0.00
109	3/14/14	68.00	40.00	54.00	11.00	0.00
110	3/15/14	69.00	37.00	53.00	12.00	0.00
111	3/16/14	52.00	27.00	40.00	25.00	0.00
112	3/17/14	76.00	27.00	52.00	13.00	0.00
113	3/18/14	67.00	35.00	51.00	14.00	0.00
114	3/19/14	59.00	28.00	44.00	21.00	0.00
115	3/20/14	78.00	33.00	56.00	9.00	0.00
116	3/21/14	70.00	44.00	57.00	8.00	0.00
117	3/22/14	60.00	32.00	46.00	19.00	0.00
118	3/23/14	54.00	23.00	39.00	26.00	0.00
119	3/24/14	62.00	32.00	47.00	18.00	0.00
120	3/25/14	61.00	26.00	44.00	21.00	0.00
121	3/26/14	70.00	38.00	54.00	11.00	0.00
122	3/27/14	75.00	50.00	63.00	2.00	0.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Max	Min	Panhandle		
				Avg	PHDD65	PCDD65
123	3/28/14	66.00	42.00	54.00	11.00	0.00
124	3/29/14	71.00	34.00	53.00	12.00	0.00
125	3/30/14	81.00	46.00	64.00	1.00	0.00
126	3/31/14	78.00	50.00	64.00	1.00	0.00
127	4/1/14	78.00	33.00	56.00	9.00	0.00
128	4/2/14	85.00	46.00	66.00	0.00	1.00
129	4/3/14	68.00	37.00	53.00	12.00	0.00
130	4/4/14	65.00	29.00	47.00	18.00	0.00
131	4/5/14	62.00	42.00	52.00	13.00	0.00
132	4/6/14	63.00	35.00	49.00	16.00	0.00
133	4/7/14	62.00	40.00	51.00	14.00	0.00
134	4/8/14	74.00	35.00	55.00	10.00	0.00
135	4/9/14	88.00	43.00	66.00	0.00	1.00
136	4/10/14	83.00	50.00	67.00	0.00	2.00
137	4/11/14	83.00	43.00	63.00	2.00	0.00
138	4/12/14	90.00	49.00	70.00	0.00	5.00
139	4/13/14	75.00	33.00	54.00	11.00	0.00
140	4/14/14	46.00	28.00	37.00	28.00	0.00
141	4/15/14	67.00	24.00	46.00	19.00	0.00
142	4/16/14	79.00	45.00	62.00	3.00	0.00
143	4/17/14	55.00	37.00	46.00	19.00	0.00
144	4/18/14	73.00	37.00	55.00	10.00	0.00
145	4/19/14	74.00	49.00	62.00	3.00	0.00
146	4/20/14	78.00	50.00	64.00	1.00	0.00
147	4/21/14	81.00	47.00	64.00	1.00	0.00
148	4/22/14	84.00	51.00	68.00	0.00	3.00
149	4/23/14	89.00	60.00	75.00	0.00	10.00
150	4/24/14	75.00	49.00	62.00	3.00	0.00
151	4/25/14	90.00	50.00	70.00	0.00	5.00
152	4/26/14	89.00	62.00	76.00	0.00	11.00
153	4/27/14	76.00	48.00	62.00	3.00	0.00
154	4/28/14	74.00	44.00	59.00	6.00	0.00
155	4/29/14	62.00	44.00	53.00	12.00	0.00
156	4/30/14	63.00	36.00	50.00	15.00	0.00
157	5/1/14	65.00	38.00	52.00	13.00	0.00
158	5/2/14	78.00	40.00	59.00	6.00	0.00
159	5/3/14	93.00	47.00	70.00	0.00	5.00
160	5/4/14	96.00	60.00	78.00	0.00	13.00
161	5/5/14	98.00	55.00	77.00	0.00	12.00
162	5/6/14	93.00	60.00	77.00	0.00	12.00
163	5/7/14	92.00	60.00	76.00	0.00	11.00
164	5/8/14	81.00	55.00	68.00	0.00	3.00
165	5/9/14	83.00	46.00	65.00	0.00	0.00
166	5/10/14	92.00	53.00	73.00	0.00	8.00
167	5/11/14	95.00	54.00	75.00	0.00	10.00
168	5/12/14	67.00	44.00	56.00	9.00	0.00
169	5/13/14	63.00	42.00	53.00	12.00	0.00
170	5/14/14	69.00	38.00	54.00	11.00	0.00
171	5/15/14	79.00	44.00	62.00	3.00	0.00
172	5/16/14	89.00	45.00	67.00	0.00	2.00
173	5/17/14	79.00	50.00	65.00	0.00	0.00
174	5/18/14	92.00	55.00	74.00	0.00	9.00
175	5/19/14	98.00	65.00	82.00	0.00	17.00
176	5/20/14	98.00	63.00	81.00	0.00	16.00
177	5/21/14	91.00	63.00	77.00	0.00	12.00
178	5/22/14	88.00	58.00	73.00	0.00	8.00
179	5/23/14	70.00	60.00	65.00	0.00	0.00
180	5/24/14	71.00	55.00	63.00	2.00	0.00
181	5/25/14	74.00	54.00	64.00	1.00	0.00
182	5/26/14	71.00	54.00	63.00	2.00	0.00
183	5/27/14	81.00	55.00	68.00	0.00	3.00

Southwestern Public Service Company

Historical Weather Data after Weighting and Billing Cycle Adjustments

Line No.	Date	Max	Min	Panhandle		
				Avg	PHDD65	PCDD65
184	5/28/14	88.00	57.00	73.00	0.00	8.00
185	5/29/14	87.00	60.00	74.00	0.00	9.00
186	5/30/14	88.00	64.00	76.00	0.00	11.00
187	5/31/14	89.00	63.00	76.00	0.00	11.00
188	6/1/14	96.00	67.00	82.00	0.00	17.00
189	6/2/14	88.00	65.00	77.00	0.00	12.00
190	6/3/14	94.00	69.00	82.00	0.00	17.00
191	6/4/14	101.00	70.00	86.00	0.00	21.00
192	6/5/14	93.00	71.00	82.00	0.00	17.00
193	6/6/14	90.00	63.00	77.00	0.00	12.00
194	6/7/14	81.00	61.00	71.00	0.00	6.00
195	6/8/14	74.00	56.00	65.00	0.00	0.00
196	6/9/14	72.00	55.00	64.00	1.00	0.00
197	6/10/14	83.00	53.00	68.00	0.00	3.00
198	6/11/14	94.00	60.00	77.00	0.00	12.00
199	6/12/14	76.00	62.00	69.00	0.00	4.00
200	6/13/14	84.00	61.00	73.00	0.00	8.00
201	6/14/14	92.00	64.00	78.00	0.00	13.00
202	6/15/14	89.00	59.00	74.00	0.00	9.00
203	6/16/14	94.00	71.00	83.00	0.00	18.00
204	6/17/14	95.00	69.00	82.00	0.00	17.00
205	6/18/14	90.00	70.00	80.00	0.00	15.00
206	6/19/14	84.00	60.00	72.00	0.00	7.00
207	6/20/14	86.00	63.00	75.00	0.00	10.00
208	6/21/14	83.00	64.00	74.00	0.00	9.00
209	6/22/14	91.00	61.00	76.00	0.00	11.00
210	6/23/14	82.00	61.00	72.00	0.00	7.00
211	6/24/14	83.00	62.00	73.00	0.00	8.00
212	6/25/14	84.00	61.00	73.00	0.00	8.00
213	6/26/14	89.00	65.00	77.00	0.00	12.00
214	6/27/14	93.00	69.00	81.00	0.00	16.00
215	6/28/14	93.00	70.00	82.00	0.00	17.00
216	6/29/14	98.00	71.00	85.00	0.00	20.00
217	6/30/14	97.00	68.00	83.00	0.00	18.00

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Historical Weather Data after Weighting and Billing Cycle Adjustments

Date energy was	Number of Cycles in Each Day Recording Usage That Will Be Billed In The Billing Month												Total Cycles	check	ACTUAL DEGREE DAYS					
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			Nov	Dec	Jan	Heating	Cooling	
11/26/2013		19	1													21	0	31	0	
11/27/2013		19	2													21	0	27	0	
11/28/2013		19	2													21	0	21	0	
11/29/2013		19	2													21	0	19	0	
11/30/2013		19	2													21	0	14	0	
12/1/2013		19	2													21	0	14	0	
12/2/2013		18	3													21	0	15	0	
12/3/2013		17	4													21	0	8	0	
12/4/2013		16	5													21	0	25	0	
12/5/2013		15	6													21	0	47	0	
12/6/2013		14	7													21	0	47	0	
12/7/2013		14	7													21	0	54	0	
12/8/2013		14	7													21	0	31	0	
12/9/2013		13	8													21	0	46	0	
12/10/2013		12	9													21	0	34	0	
12/11/2013		11	10													21	0	34	0	
12/12/2013		10	11													21	0	30	0	
12/13/2013		9	12													21	0	17	0	
12/14/2013		9	12													21	0	27	0	
12/15/2013		9	12													21	0	25	0	
12/16/2013		8	13													21	0	18	0	
12/17/2013		7	14													21	0	18	0	
12/18/2013		6	15													21	0	15	0	
12/19/2013		5	16													21	0	7	0	
12/20/2013		4	17													21	0	28	0	
12/21/2013		4	17													21	0	37	0	
12/22/2013		4	17													21	0	38	0	
12/23/2013		3	18													21	0	38	0	
12/24/2013		3	18													21	0	25	0	
12/25/2013		3	18													21	0	30	0	
12/26/2013		2	19													21	0	26	0	
12/27/2013		1	20													21	0	24	0	
12/28/2013		1	20													21	0	24	0	
12/29/2013		1	20													21	0	39	0	
12/30/2013			21													21	0	31	0	
12/31/2013			21													21	0	23	0	
1/1/2014			21													21	0	Jan	22	0
1/2/2014			20	1												21	0	Jan	32	0
1/3/2014			19	2												21	0	Jan	18	0
1/4/2014			19	2												21	0	Jan	27	0
1/5/2014			19	2												21	0	Jan	45	0
1/6/2014			18	3												21	0	Jan	45	0
1/7/2014			17	4												21	0	Jan	31	0
1/8/2014			16	5												21	0	Jan	31	0
1/9/2014			15	6												21	0	Jan	27	0
1/10/2014			14	7												21	0	Jan	21	0
1/11/2014			14	7												21	0	Jan	23	0
1/12/2014			14	7												21	0	Jan	10	0
1/13/2014			13	8												21	0	Jan	24	0
1/14/2014			12	9												21	0	Jan	26	0
1/15/2014			11	10												21	0	Jan	27	0
1/16/2014			10	11												21	0	Jan	22	0
1/17/2014			9	12												21	0	Jan	26	0
1/18/2014			9	12												21	0	Jan	19	0
1/19/2014			8	13												21	0	Jan	18	0
1/20/2014			8	13												21	0	Jan	18	0
1/21/2014			7	14												21	0	Jan	22	0
1/22/2014			6	15												21	0	Jan	29	0
1/23/2014			5	16												21	0	Jan	44	0
1/24/2014			4	17												21	0	Jan	34	0
1/25/2014			4	17												21	0	Jan	19	0
1/26/2014			4	17												21	0	Jan	18	0
1/27/2014			3	18												21	0	Jan	42	0
1/28/2014			2	19												21	0	Jan	46	0
1/29/2014			1	20												21	0	Jan	31	0
1/30/2014				20	1											21	0	Jan	16	0
1/31/2014				19	2											21	0	Jan	26	0

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Historical Weather Data after Weighting and Billing Cycle Adjustments

Billing Cycle Weighted ACTUAL Heating Degree												
2014												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Bill Days
20,156	8,812	68	0	0	0							Total
960	420	3	0	0	0	0	0	0	0	0	0	1,383
												HDD

Billing Cycle Weighted ACTUAL Cooling Degree												
2014												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Bill Days
0	0	0	0	0	0							Total
0	0	0	0	0	0	0	0	0	0	0	0	0
												CDD