

| Measure Description           |  | Electric Product Detailed Technical Assumptions                |  |                                       |  | Resource Assumptions                  |                                      |                        | Regulated Output   |                                    |  |                              |                                       |   |   | Economic Assumptions                 |                                  | Investment Assumption                   | Program Forecast Hours   |                                |                             |                         | Simplified Forecast Hours |                       |                | Program Forecast Outputs |                |         |                       |                      |                        | Measure Load Shape     |                         |                            |                        |                        |                         |                            |                    |     |                       |  |  |
|-------------------------------|--|--|--|---------------------------------------|--|---------------------------------------|--------------------------------------|------------------------|--------------------|------------------------------------|--|------------------------------|---------------------------------------|---|---|--------------------------------------|----------------------------------|---|--------------------------|--------------------------------|-----------------------------|-------------------------|---------------------------|-----------------------|----------------|--------------------------|----------------|---------|-----------------------|----------------------|------------------------|------------------------|-------------------------|----------------------------|------------------------|------------------------|-------------------------|----------------------------|--------------------|-----|-----------------------|--|--|
| Electric Product Measure      | Electric Measure Description   | Efficient Product Description / Rating                         | Efficient Product Consumption (kwh/yr) | Efficient Hours of Operation (hrs/yr) | Baseline Product Description / Rating              | Baseline Product Consumption (kwh/yr) | Baseline Hours of Operation (hrs/yr) | Measure Lifetime (yrs) | Rebate Amount (\$) | Assumed Baseline Product Cost (\$) | Incremental Cost of Efficient Product (\$) | Assumed Energy Cost (\$/kWh) | Rebate as a % of Incremental Cost (%) | Incremental Cost Payback Period w/ Rebate (yrs) | Incremental Cost Payback Period w/ Rebate (yrs) | Annual Customer kWh Savings (kWh/yr) | Rebate Cost / kWh Saved (\$/kWh) | Rebate Lifetime Cost kWh Saved (\$/kWh) | Customer kW Savings (kW) | Generator Peak kW Savings (kW) | Non-Energy DSM Savings (\$) | Energy DSM Savings (\$) | Consolidation Factor (%)  | 2019 Participants (') | 2019 Units (') | 2020 Participants (')    | 2020 Units (') | MTG (%) | Installation Rate (%) | Realization Rate (%) | 2019 NET Gen kWh (MWh) | 2019 NET Gen kWh (MWh) | 2019 Rebate Budget (\$) | 2019 Incremental Cost (\$) | 2020 NET Gen kWh (MWh) | 2020 NET Gen kWh (MWh) | 2020 Rebate Budget (\$) | 2020 Incremental Cost (\$) | Measure Load Shape |     |                       |  |  |
| <b>TOTAL</b>                  |  |  |  |                                       |  |                                       |                                      |                        |                    |                                    |  |                              |                                       |   |   |                                      |                                  |   |                          |                                |                             |                         |                           |                       |                |                          |                |         |                       |                      |                        |                        |                         |                            |                        |                        |                         |                            |                    |     |                       |  |  |
| Level 1 EV Smart Charging     | Demand response and load shifting from Level 1 EV charging - New participant in 2019     | Demand response and load shifting from Level 1 EV charging     | 0                                      | 0                                     | Level 1 Smart charging without demand response     | 156                                   | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 0.58                     | 0.58                           | \$0.00                      | \$0.00                  | 100%                      | 125                   | 125            | 0                        | 0              | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$12,500                | \$0                        | 0                      | 0                      | \$0                     | \$0                        | \$0                | \$0 | CO-SMART CHARGING_1   |  |  |
| Level 2 EV Smart Charging     | Demand response and load shifting from Level 2 EV charging - New participant in 2019     | Demand response and load shifting from Level 2 EV charging     | 0                                      | 0                                     | Level 2 Smart charging without demand response     | 1,103                                 | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 1.33                     | 0.93                           | \$0.00                      | \$0.00                  | 100%                      | 125                   | 125            | 0                        | 0              | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$12,500                | \$0                        | 0                      | 0                      | \$0                     | \$0                        | \$0                | \$0 | CO-SMART CHARGING_2   |  |  |
| Level 1 EV Smart Charging     | Demand response and load shifting from Level 1 EV charging - Continued participant       | Demand response and load shifting from Level 1 EV charging     | 0                                      | 0                                     | Level 1 Smart charging without demand response     | 156                                   | 0                                    | 1                      | \$50               | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 0.58                     | 0.58                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 125                      | 125            | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 73                     | 0                      | \$6,250                 | \$0                        | \$0                | \$0 | CO-SMART CHARGING_1   |  |  |
| Level 2 EV Smart Charging     | Demand response and load shifting from Level 2 EV charging - Continued participant       | Demand response and load shifting from Level 2 EV charging     | 0                                      | 0                                     | Level 2 Smart charging without demand response     | 1,103                                 | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 1.33                     | 0.93                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 125                      | 125            | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 116                    | 0                      | \$12,500                | \$0                        | \$0                | \$0 | CO-SMART CHARGING_2   |  |  |
| Level 1 EV TOU Smart Charging | Demand response and load shifting from Level 1 TOU EV charging - New participant in 2019 | Demand response and load shifting from Level 1 TOU EV charging | 0                                      | 0                                     | TOU Level 1 Smart charging without demand response | 156                                   | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 0.57                     | 0.12                           | \$0.00                      | \$0.00                  | 100%                      | 25                    | 25             | 0                        | 0              | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$2,500                 | \$0                        | 0                      | 0                      | \$0                     | \$0                        | \$0                | \$0 | CO-SMART CHARGING_TOU |  |  |
| Level 2 EV TOU Smart Charging | Demand response and load shifting from Level 2 TOU EV charging - New participant in 2019 | Demand response and load shifting from Level 2 TOU EV charging | 0                                      | 0                                     | TOU Level 2 Smart charging without demand response | 1,104                                 | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 1.32                     | 0.14                           | \$0.00                      | \$0.00                  | 100%                      | 25                    | 25             | 0                        | 0              | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$2,500                 | \$0                        | 0                      | 0                      | \$0                     | \$0                        | \$0                | \$0 | CO-SMART CHARGING_TOU |  |  |
| Level 1 EV TOU Smart Charging | Demand response and load shifting from Level 1 TOU EV charging - Continued participant   | Demand response and load shifting from Level 1 TOU EV charging | 0                                      | 0                                     | TOU Level 1 Smart charging without demand response | 156                                   | 0                                    | 1                      | \$50               | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 0.57                     | 0.12                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 25                       | 25             | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 3                      | 0                      | \$1,250                 | \$0                        | \$0                | \$0 | CO-SMART CHARGING_1   |  |  |
| Level 2 EV TOU Smart Charging | Demand response and load shifting from Level 2 TOU EV charging - Continued participant   | Demand response and load shifting from Level 2 TOU EV charging | 0                                      | 0                                     | TOU Level 2 Smart charging without demand response | 1,104                                 | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 1.32                     | 0.14                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 25                       | 25             | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 4                      | 0                      | \$1,250                 | \$0                        | \$0                | \$0 | CO-SMART CHARGING_2   |  |  |
| Level 1 EV Smart Charging     | Demand response and load shifting from Level 1 EV charging - New participant in 2020     | Demand response and load shifting from Level 1 EV charging     | 0                                      | 0                                     | Level 1 Smart charging without demand response     | 156                                   | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 0.58                     | 0.58                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 125                      | 125            | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 73                     | 0                      | \$6,250                 | \$0                        | \$0                | \$0 | CO-SMART CHARGING_1   |  |  |
| Level 2 EV Smart Charging     | Demand response and load shifting from Level 2 EV charging - New participant in 2020     | Demand response and load shifting from Level 2 EV charging     | 0                                      | 0                                     | Level 2 Smart charging without demand response     | 1,103                                 | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 1.33                     | 0.93                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 125                      | 125            | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 116                    | 0                      | \$12,500                | \$0                        | \$0                | \$0 | CO-SMART CHARGING_2   |  |  |
| Level 1 EV TOU Smart Charging | Demand response and load shifting from Level 1 TOU EV charging - New participant in 2020 | Demand response and load shifting from Level 1 TOU EV charging | 0                                      | 0                                     | TOU Level 1 Smart charging without demand response | 156                                   | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 0.57                     | 0.12                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 25                       | 25             | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 3                      | 0                      | \$1,250                 | \$0                        | \$0                | \$0 | CO-SMART CHARGING_TOU |  |  |
| Level 2 EV TOU Smart Charging | Demand response and load shifting from Level 2 TOU EV charging - New participant in 2020 | Demand response and load shifting from Level 2 TOU EV charging | 0                                      | 0                                     | TOU Level 2 Smart charging without demand response | 1,104                                 | 0                                    | 1                      | \$100              | \$0                                | \$0  | 0.10075                      | HDV09                                 | HDV09   | HDV09   | 0                                    | HDV09                            | HDV09                                   | 1.32                     | 0.14                           | \$0.00                      | \$0.00                  | 100%                      | 0                     | 0              | 25                       | 25             | 100%    | 100%                  | 100%                 | 0                      | 0                      | \$0                     | \$0                        | 4                      | 0                      | \$1,250                 | \$0                        | \$0                | \$0 | CO-SMART CHARGING_TOU |  |  |