

All Costs in Nominal Dollars (2016)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
		2016	2017	2018	2019	2020	2021
1 <b>CAPITAL ITEMS (\$)</b>							
2 <b>Field Area Network (IVVO)</b>							
3 Network Infrastructure - Make Ready		0	274,019	344,054	344,054	133,950	0
4 Network Infrastructure - Hardware		0	2,166,177	2,584,911	2,584,911	1,328,710	0
5 Network Infrastructure - Installation		0	336,873	396,586	396,586	217,445	0
6 Network Infrastructure - Project Management		0	99,750	99,750	99,750	0	0
7 Network Contingency		0	1,150,728	1,370,120	1,370,120	672,042	0
8 <b>TOTAL CAPITAL (\$)</b>		<b>0</b>	<b>4,027,547</b>	<b>4,795,422</b>	<b>4,795,422</b>	<b>2,352,147</b>	<b>0</b>
9							
10 <b>O&amp;M ITEMS (\$)</b>							
11 <b>Field Area Network (IVVO)</b>							
12 Network Infrastructure - Hardware		0	5,775	5,775	5,775	0	0
13 Network Operations - Equipment		0	0	382,869	824,303	1,265,736	1,531,478
14 Network Other - Make Ready		0	18,808	24,705	24,705	7,013	0
15 Network Contingency		0	9,833	165,340	341,913	509,099	612,591
16 <b>TOTAL O&amp;M (\$)</b>		<b>0</b>	<b>34,416</b>	<b>578,690</b>	<b>1,196,696</b>	<b>1,781,848</b>	<b>2,144,069</b>