

All Costs in Nominal Dollars (2016)

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
		2016	2017	2018	2019	2020	2021
1 CAPITAL ITEMS (\$)							
2 Field Area Network (AMI)							
3 Network Infrastructure - Make Ready		0	526,928	790,391	790,391	0	0
4 Network Infrastructure - Hardware		0	2,203,112	3,304,668	3,304,668	0	0
5 Network Infrastructure - Installation		0	449,275	673,913	673,913	0	0
6 Network Infrastructure - Project Management		0	375,250	375,250	375,250	0	0
7 Network Infrastructure - Contingency		0	1,421,826	2,057,689	2,057,689	0	0
8 TOTAL CAPITAL (\$)		0	4,976,390	7,201,910	7,201,910	0	0
9							
10 O&M ITEMS (\$)							
11 Field Area Network (AMI)							
12 Network Infrastructure - Hardware		0	21,725	21,725	21,725	0	0
13 Network Operations - Equipment		0	0	440,622	1,101,556	1,762,489	1,762,489
14 Network Other - Make Ready		0	44,373	66,559	66,559	0	0
15 Network Communications Personnel		0	70,000	120,000	170,000	170,000	170,000
16 Network O&M Contingency		0	54,439	259,563	543,936	772,996	772,996
17 TOTAL O&M (\$)		0	190,537	908,469	1,903,776	2,705,485	2,705,485