

Attachment DCH-2
David C. Harkness
Hearing Exhibit 106
IVVO IT Cost Summary
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All Costs in 2016 Dollars

(a)	(b) 2016	(c) 2017	(d) 2018	(e) 2019	(f) 2020	(g) 2021
1 CAPITAL ITEMS (\$)						
2 IT Systems and Integration						
3 IT Software	0	626,400	626,400	626,400	626,400	626,400
4 IT Labor	0	500,000	5,764,000	2,882,000	2,882,000	1,441,000
5 IT Contingency	0	337,920	1,917,120	1,052,520	1,052,520	620,220
6 TOTAL CAPITAL (\$)	0	1,464,320	8,307,520	4,560,920	4,560,920	2,687,620