

Attachment DCH-1
David C. Harkness
Hearing Exhibit 106
AMI IT Cost Summary
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All Costs in 2016 Dollars

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
	2016	2017	2018	2019	2020	2021	
1 CAPITAL ITEMS (\$)							
2 IT Systems and Integration							
3 IT Hardware	0	372,957	372,957	0	0	0	
4 IT Software	0	6,696,130	0	0	0	0	
5 IT Labor	1,646,381	20,658,886	20,658,886	0	500,000	0	
6 IT Contingency	1,646,381	27,727,974	21,031,843	0	500,000	0	
7 TOTAL CAPITAL (\$)	3,292,763	55,455,947	42,063,687	0	1,000,000	0	
8							
9 O&M ITEMS (\$)							
10 IT Systems and Integration							
11 IT Hardware	0	796,541	833,837	823,394	823,394	823,394	
12 IT Software	0	187,492	1,339,226	1,339,226	1,339,226	1,339,226	
13 IT Labor	46,099	1,324,849	1,324,849	746,400	746,400	746,400	
14 IT Contingency	46,099	2,308,882	3,497,912	2,909,020	2,909,020	2,909,020	
15 TOTAL O&M (\$)	92,197	4,617,764	6,995,824	5,818,041	5,818,041	5,818,041	