

All Costs in 2016 Dollars

	(a)	(b)	(c)	(d)	(e)	(f)	(g)
		2016	2017	2018	2019	2020	2021
1 DEPLOYMENT SCHEDULE							
2 Substation LTC		0	25	25	25	20	20
3 OH Capacitors		0	300	250	250	65	65
4 UG Capacitors		0	0	15	15	60	60
5 OH Varentec		0	870	870	870	870	870
6 UG Varentec		0	0	0	0	0	0
7							
8 O&M ITEMS (\$)							
9 Fuel Savings							
10 Avoided Energy Benefit		0	0	0	2,247,514	5,960,216	10,589,970
11 Avoided Line Losses		0	0	0	58,097	156,131	282,114
12							
13 Avoided Capacity Costs							
14 Avoided Capacity, Trans, Dist		0	0	0	923,046	2,187,447	3,454,742
15 TOTAL O&M (\$)		0	0	0	3,228,657	8,303,794	14,326,826