

ATTACHMENT A

As of September 1, 2022						
Portfolio	Program	Active Participants	Active Engagements	Capital Costs	O&M Costs	Total Costs
Residential	EV Accelerate at Home (EVAAH)	782 (Completed Installations)	246 (Pending installations)	\$639,005	\$409,223	\$1,048,228
	EV Charger and Wiring Rebate Program	978 (938 Standard/ 40 IQ Rebates Issued)	42 (Income-qualified rebates in process)	\$464,610	\$0	\$464,610
	Residential Advisory Services	n/a	n/a	\$0	\$2,731,746	\$2,731,746
	EV Purchase/Lease Rebates (Income-Qualified)	78 (Rebates Issued)	107 (In Process)	\$351,825	\$498,121	\$849,946
Multifamily	Multi-Family Housing Program	538 (Ports Awarded)	201*	\$839,773	\$0	\$839,773
	Multi-Family Housing Advisory Services	n/a	n/a	\$0	\$226,398	\$226,398
Commercial	Fleet & Workplace Infrastructure Service Programs	556 (Ports Awarded)	119 fleet* 148 workplace*	\$518,596	\$267,226	\$785,822
	Public EVSI Program	252 (Ports Awarded)	96*	\$0	\$266,014	\$266,014
	Community Charging Hubs Program	70 (Ports Awarded)	18*	\$278,322	\$88,894	\$367,216
	Fleet Advisory Services	6 (Completed Assessments)	19 (In Process)	\$0	\$314,554	\$314,554
	Community Advisory Services	n/a	n/a	\$0	\$481,434	\$481,434
	Commercial Equity (Fleet/Workplace/Small Business/Community Charging Hubs Income Qualified) Rebate Programs	1 (Rebates Issued)	6 Fleet/Workplace IQ/HEC charger rebate 5 Small Business IQ/HEC charger rebate	\$7,277	\$398,035	\$405,312
PRI	PRI				\$138,259	\$138,259
	Total			\$3,099,408	\$5,819,904	\$8,919,312

*Indicate overlapping portfolio intakes